

ASSOCIATION FOR THE POLISH FAMILY/ STOWARZYSZENIE NA RZECZ POLSKICH RODZIN PYZA

England & Wales · Charity number 1143505

Details

Other names APF PYZA

Status Registered

Legal form Other

Registered 2011-08-23

Register [View on the Charity Commission register](#)

Contact

Address Colliers Wood Community Centre
66-72 High Street Colliers Wood
London
SW19 2BY

Phone 07917401064

Email info@polishfamily.org.uk

Website www.polishfamily.org.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE LONDON BOROUGH OF MERTON AND THE SURROUNDING AREA IN PARTICULAR BUT NOT EXCLUSIVELY THE POLISH CITIZANS BY:A) THE ADVANCEMENT OF EDUCATION AND TRAINING; ANDB) THE PROVISION OF RECREATIONAL FACILITIES IN THE INTEREST OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: General advice and information: advice and support of welfare rights, education, health, social and economic deprivation. We offer a full range of services with the overall aim of preventing the worsening of members circumstance and to enable self-sufficiency.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin

Geography

- Merton
- Wandsworth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£88,482	£215,554	-	-
2024-04-05	£366,953	£327,912	-	-
2023-04-05	£248,240	£219,130	-	-
2022-04-05	£153,018	£103,745	-	-
2021-04-05	£93,354	£80,919	-	-

Trustees

Name	Role	Appointed
KAMILA DYCZKO	Chair	2011-08-23
ANDRZEJ ADAMECZEK		2012-05-15
FRANCESCA GOODING		2011-08-23
GILLIAN NAOMI MARTIN		2014-02-26

Accounts



Association for the Polish Family
PYZA

Annual Report

2024/2025

Our Chair of Trustees report

The past year has continued to be shaped by the cost of living crisis and the ongoing impact of the war in Ukraine, both of which have placed sustained pressure on our community. Rising living costs remain a significant challenge, and the effects are clearly reflected in increasing demand for support and growing strain across households.

Despite ongoing challenges around continuous and sustainable funding, our organisation has remained responsive and committed to delivering vital services. Short-term funding cycles continue to limit long-term planning, yet our staff and volunteers have worked tirelessly to ensure support remains accessible to those who need it most.

A key focus of our work this year has been settlement support for Ukrainians in the borough. Through the Ukrainian Hub, we have provided practical and emotional support, helping individuals and families navigate life after displacement and begin to rebuild stability and independence.

Across all our services, we supported over 1,500 individuals during the year. Demand remains high, with the continuing cost of living crisis driving hardship and visible community frustration.

As we look ahead, collaboration with partners, funders, and volunteers will be essential to sustaining impact and strengthening community resilience. On behalf of the Board, I thank everyone who has supported our work and enabled us to stand alongside our community during a challenging year.

Kamila Dyczko

Association for Polish Family PYZA
Chair

1. REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Association for Polish Family PYZA presents the following report and accounts with the independent examiner's report for the financial year ending 05 April 2025.

1.1 THE ORGANISATIONAL AND DECISION MAKING STRUCTURE

Management Committee

PYZA's trustees for the period 2024/25 were:

Kamila Dyczko Chair
Andrzej Adameczek Treasures
Francesca Godding Secretary
Gillian Naomi Martin

Trustees are elected at the Annual General Meeting. The Management Committee can coopt members.

1.2 REGISTERED OFFICE

Registered Office Address

66-72 High Street,
SW19 2BY, Colliers Wood

Operations

New Horizon Centre
South Lodge Avenue, CR41LT

CEO

S Szczepanski

Website www.polishfamily.org.uk

1.3 CHARITY STATUS & PUBLIC BENEFIT

Association for Polish Family PYZA is a registered charity (No. 1143505).

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charities Commission.

1.4 ADVISORS AND STAFF

CEO: Slawek Szczepanski

Family Support: Aneta Olszewska, Milena Rosa, Maria Tsyhan, Ruslana Sokolovska,

Ukrainian Hub: Volodymir Partesa, Tatiana Koklova, Anatolii Poplov

Accountants: Toppoint24 Accounting Services Ltd, 74 High Street Colliers Wood, SW19 2BY, London.

Bankers: Cooperative Bank

Partners:

- Merton Council
- Home Office
- Wimbledon Foundation
- London Community Foundation
- ICB Merton and Wandsworth
- South West London St Georges NHS Trust
- Merton Connected
- Commonsense Development Trust
- WeAreDigital
- Sustainable Merton

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

PYZA's governing document is its Constitution.

The governing body of the Charity is the Management Committee, which comprises of 6 trustee members. Trustees are from voluntary organisations based in, and/or offering a service in Merton, whose membership or area of service is targeted towards Polish community in Merton.

All members of the Management Committee retire together at the end of the Annual General Meeting but are legally entitled to be re-elected or re-appointed.

The Committee receives regular reports on all aspects of PYZA's work and meets formally at least three times a year. A General Purposes Sub-Committee meeting is called at any time to consider urgent matters of business. The main responsibility of the Management Committee is to formulate PYZA's business and strategic plans along with the annual budget and regular financial monitoring.

Internal Controls

The Trustees have overall responsibility for ensuring that PYZA has an appropriate system of controls, and also responsible for ensuring that the funds belonging to the Charity are applied only in furthering the objectives of PYZA. During the year the Management Committee have received regular financial and management reports from the Co-ordinator and an annual review of PYZA's policies and procedures.

3. Aim & Objectives

Association for Polish Family aims are: 'to promote the benefit of the inhabitants of the London Borough of Merton and surrounding area, in particular but not exclusively Polish citizens, by the advancement of education and training and the provision of recreational facilities in the interests of social welfare, financial hardship or social circumstances with the object of improving their conditions of life'.

4. General Performance

Program of Activities

- General advice and support
- Community Fridge
- Ukrainian Hub

Activities throughout year

Family Celebrations

Throughout 2024/25 we delivered a programme of inclusive family celebrations, including Easter, Mother's Day, Halloween, Mikołajki, Christmas, and Orthodox New Year. These events strengthened social connections, reduced isolation, and provided culturally familiar spaces where families could come together and feel supported.

General Advice & Information

We continued to provide holistic advice and information across wellbeing, education, health, and social and economic hardship. Our support is designed to prevent situations from escalating and to enable individuals and families to move towards greater independence and self-sufficiency.

Practical Support

Practical assistance remained a core part of our offer, helping members with tasks made difficult by language or system barriers. This included making phone calls, writing letters, transport support, and facilitating access to playgroups, children's activities, and family events that would otherwise be inaccessible.

Community Fridge

As the cost of living crisis persists, demand for food support has continued to rise. Our Community Fridge has remained a vital resource, providing free, high-quality surplus food while also promoting awareness of food waste and environmental sustainability. The service primarily supports Polish and Eastern European and Ukrainians community members experiencing financial hardship or crisis, typically for six to eight weeks. Despite ongoing challenges in securing sufficient food supplies, we continue to work proactively to meet growing demand and ensure essential support remains available.

Ukrainian Hub – Ongoing Settlement and Integration Support

The Ukrainian Hub continued to play a central role in supporting Ukrainian residents in Merton. Through face-to-face and telephone support delivered four days a week, with additional phone support on Fridays, we have helped individuals navigate life in the UK and progress towards stability.

A key achievement this year was the delivery of our Silver ESOL programme for people aged 50+, with twice-weekly classes significantly improving language skills, confidence, and social integration.

Our SkillUp programme has also delivered strong outcomes, supporting over 60 individuals into employment and better opportunities. Alongside this, weekly social and wellbeing activities have fostered connection, creativity, and mutual support. Integration is

progressing well, and we remain committed to supporting Ukrainian families as they rebuild their lives.

Health Inequalities Programme – Merton & Wandsworth

Our Health Inequalities work continued to strengthen engagement with Polish and Eastern European communities, creating structured opportunities for dialogue between residents and health services. Building on the success of our pilot, this programme has received strong endorsements to continue.

By amplifying community voices and supporting statutory services to better understand cultural factors affecting health outcomes, we are helping to reduce barriers to access and improve equity. This work remains central to our commitment to more inclusive, culturally competent health provision.

5. Financial review

The Committee receives quarterly financial reports for the purpose of ensuring that there is proper monitoring and control of finances.

5.1 Accounting Policies

Accounting convention

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the SORP (Statement of Recommended Practice: “Accounting by Charities”), revised in 2005.

Incoming resources

Income resources from grants, donations and contributions represent the amounts receivable in respect of the year. Grant income is deferred where it has been received in the current year, but relates to a project which takes place in the following year.

Charitable expenditure

This relates to expenditure made for the achievement of the objects of the organisation. Expenditure includes an apportionment of staff and office expenses where it is appropriate to do so.

Grants

The charity administers grants on behalf of public bodies or other agencies and is not itself a grant making body.

Fixed Assets

Fixed assets owned by PYZA include IT equipment and a minibus intended for transporting children and older members of the Ukrainian community.

Governance costs

These include all expenditure not directly attributable to the charitable expenditure accounts in the financial statements.

Voluntary Help

A considerable amount of time is expended on the charity's activities which is donated free of charge. It is not possible to quantify the value of time given and accordingly it is neither recorded as donated income nor as an expense in the accounts.

Restricted Funds

Where income has been received with conditions attached, which are more specific than the general objectives of the charity, it is allocated to a restricted fund. Subsequent expenditure of this income is charged to the restricted fund as it is incurred.

Financial report

The overall budget for our organisation for the financial year 2024 – 2025

		Unrestricted funds £	Restricted funds £	Total funds 2025 £	Last year 2024 £
<u>Incoming resources</u>		Notes			
Charitable activities	1	4,205	39,922	44,127	366,953
Individual donations	2	-	-	-	-
Asset and investment sales	3	-	44,355	44,355	-
Total income		4,205	84,277	88,482	366,953
<u>Resources expended</u>					
Charitable expenditure	4		141,199	141,199	326,834
Asset and investment purchase	5	-	74,355	74,355	1,078
Total resources expended		-	215,554	215,554	327,912
Net incoming resources		4,205	- 131,277	- 127,072	39,041
Transfers between funds		- 11,691	11,691		
Funds brought forward		47,503	119,586	167,089	128,048
Funds carried forward on 5th April		40,017	0	40,017	167,089

1. Notes to the financial statements Incoming resources from charitable activities	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Grants received				
Community Fridge	-	5,422	5,422	2,844
LB Merton	-	-	-	333,879
London Community Foundation	-	-	-	984
NHS Trust	-	34,500	34,500	8,645
Wimbledon Foundation	600	-	600	10,600
Other	3,605	-	3,605	-
Sub total	4,205	39,922	44,127	366,953

2. Notes to the financial statements Individual donations	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Individual Donations	-	-	-	-
Sub total	-	-	-	-

3. Notes to the financial statements Asset and investment sales	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Part exchange	-	44,355	44,355	-
Sub total	-	44,355	44,355	-

Total receipts	4,205	84,277	88,482	366,953
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4. Notes to the financial statements Charitable activities - expenditure	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Last year 2024 £
Administration	-	3,318	3,318	3,035
Bike Hut	-	5,219	5,219	10,751
Community Fridge	-	1,376	1,376	3,265
Community Garden	-	304	304	5,057
Insurance	-	- 1,079	- 1,079	3,830
Marketing & Publicity	-	-	-	691
Office equipment	-	-	-	1,797
Rent	-	21,002	21,002	4,296
Contractors / Consultants	-	90,807	90,807	226,292
Ukrainian Hub	-	20,253	20,253	67,819
Sub total	-	141,199	141,199	326,834

5. Notes to the financial statements Asset and investment purchase	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Last year 2024 £
Computer equipment	-	-	-	1,078
Minibus	-	74,355	74,355	-
Sub total	-	74,355	74,355	1,078

Total payments	-	215,554	215,554	327,912
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Approval

This report, which has been prepared in accordance with the General Direction given by the Charity Commission, has been considered by the Committee and signed by the Chair on its behalf.

A handwritten signature in black ink, appearing to read 'Kamila Dyczko', written over a horizontal dotted line.

Kamila Dyczko (Chair, Trustee)

9 February 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
ASSOCIATION FOR THE POLISH FAMILY "PYZA"

No
1143505

CC16a

Receipts and payments accounts

For the period from	Period start date 06/04/2024	To	Period end date 05/04/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Community Fridge	-	5,422	-	5,422	12,844
Crowdfunding	-	-	-	-	-
Individual Donations	-	-	-	-	-
JustGiving	-	-	-	-	-
LB Merton	-	-	-	-	333,879
LB Wandsworth	-	-	-	-	-
London Community Foundation	-	-	-	-	984
Merton Giving	-	-	-	-	-
NHS Trust	-	34,500	-	34,500	8,645
Wimbledon Foundation	600	-	-	600	10,600
Other	3,605	-	-	3,605	-
Sub total (Gross income for AR)	4,205	39,922	-	44,127	366,953
A2 Asset and investment sales					
Part exchange	-	44,355	-	44,355	-
Sub total	-	44,355	-	44,355	-
Total receipts	4,205	84,277	-	88,482	366,953
A3 Payments					
Administration	-	3,318	-	3,318	3,035
Bike Hut	-	5,219	-	5,219	10,751
Community Fridge	-	1,376	-	1,376	3,265
Community Garden	-	304	-	304	5,057
Insurance	-	1,079	-	1,079	3,830
Marketing & Publicity	-	-	-	-	691
Office equipment	-	-	-	-	1,797
Rent	-	21,002	-	21,002	4,296
Staff costs	-	90,807	-	90,807	226,292
Ukrainian Hub	-	20,253	-	20,253	67,819
Sub total	-	141,199	-	141,199	326,834
A4 Asset and investment purchases, (see table)					
Computer equipment	-	-	-	-	1,078
Minibus	-	74,355	-	74,355	-
Sub total	-	74,355	-	74,355	1,078
Total payments	-	215,554	-	215,554	327,912
Net of receipts/(payments)	4,205	- 131,277	-	- 127,072	39,041
A5 Transfers between funds	- 11,691	11,691	-	-	-
A6 Cash funds last year end	47,503	119,586	-	167,089	128,048
Cash funds this year end	40,017	0	-	40,017	167,089

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account at bank	40,017	-	-
		-	-	-
		-	-	-
	Total cash funds	40,017	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	IT equipment (PC, monitor) (2020)	Restricted funds	1,860	-
	Laptop (2024)	Restricted funds	1,078	646
	Minibus (2025)	Restricted funds	74,355	59,484
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name KAMILA DYCZKO ANDRZEJ ADAMECZEK	Date of approval 9.02.26 9/02/2026
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Independent Examiner's Report to the Trustees of the Association for Polish Family PYZA

I report to the trustees on my examination of the accounts of Association for Polish Family PYZA for the year ended 5 April 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

DAWEŁ LACHOWSKI

AMELIA (GB) LTD
76 HIGH STREET COLLIERS WOOD
LONDON, SW19 2BY

11 February 2026

ASSOCIATION FOR THE POLISH FAMILY/ STOWARZYSZENIE NA RZECZ POLSKICH RODZIN PYZA

England & Wales - Charity number 1143505

Accounts



Association for the Polish Family
PYZA

Annual Report

2023/2024

Our Chair of Trustees report

The past year has been shaped by unprecedented challenges, particularly the cost of living crisis and the ongoing impact of the war in Ukraine. These crises have deeply affected our communities, influencing the way we live, work, learn, and connect with one another. Rising costs of food, energy, and housing have placed immense strain on individuals and families, particularly those from migrant backgrounds who are navigating life in a new country.

We recognised the challenges, the Ukrainian Hub has been at the heart of our response, providing essential support to those displaced by the war. From language assistance and employment guidance to emotional support and community-building activities, the Hub has become a vital space where people can find stability and hope.

Beyond this, we have continued our wider community support efforts, ensuring that those facing financial hardship can access the resources they need. Whether through food bank distributions, advice services, or outreach programs, we have worked tirelessly to offer practical help and empower individuals to regain control over their lives.

As we look ahead, we know there is still much to be done. The challenges remain, but so do the opportunities to work together, support one another, and build a stronger, more resilient community. We are at our best when we collaborate—whether with partners, funders, or volunteers—and we are committed to seizing every opportunity to make a meaningful difference.

Together, we can ensure that no one faces these crises alone and that our communities remain supported, empowered, and hopeful for the future.

Thank you for your continued trust and support.

Kamila Dyczko

Association for Polish Family PYZA
Chair

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Ukrainian Hub: Julia Gorytska, Volodymir Partesa, Tatiana Koklova, Anatolii Poplov

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4. General Performance

Program of Activities

- General advice and support
- Community Fridge
- Children & Family Clubs
- Ukrainian Hub
- Community Champions
- Home Office: EU Settlement Scheme, HMCTS, Windrush Compensation Scheme

Activities throughout year

Family celebrations – Easter, Mother’s Day, Halloween, Mikolajki, Christmas, Orthodox New Year

General advice & information - we provide advice and support in the fields of wellbeing, education, health, social and economic deprivation. We offer a full range of services with the overall aim of preventing the worsening of members’ circumstance and to enable selfsufficiency.

Practical support – we help to ease some of the stress that our members may experience by offering to undertake tasks that they find difficult for example phone calls, writing letters, help with transport. We also providing access to resources that would otherwise be difficult to access due to language barrier, such as playgroups, children activities and family events.

Community Fridge – As the cost of living crisis continues to deepen, the number of people in need of food support is steadily increasing. Every week, we see more individuals and families struggling to afford essentials, making access to food a growing challenge. Despite our best efforts, securing enough food to meet this rising demand remains one of our biggest obstacles.

Our Community Fridge keeps providing free, high-quality food that would otherwise go to waste. This space not only offer vital food support but also create opportunities for people to connect, learn about the environmental impact of food waste, and share skills and knowledge.

Our fridge primarily supports Polish and Eastern European (EE) community members facing financial hardship or crisis, offering food assistance for up to six to eight weeks. However, with demand increasing, we are constantly working to secure additional food supplies to ensure no one is left without essential support.

Ukrainian Hub – Continued Support for the Ukrainian Community

Since its establishment, the Ukrainian Hub has been instrumental in providing essential support to Ukrainian refugees in Merton. Our commitment to assisting the Ukrainian

community remains strong, and we are proud to see how well the integration process is progressing.

Through our face-to-face and telephone support services, available four days a week with additional phone assistance on Fridays, we continue to help individuals settle into life in the UK.

A significant milestone this year has been our Silver ESOL programme for people 50+, attending classes twice a week in partnership with. These sessions have had a profound impact, improving language skills and boosting confidence, ultimately helping individuals integrate more effectively into society.

Beyond language learning, our SkillUp programme have played a crucial role in helping refugees find better jobs and opportunities. We are incredibly proud that over 60 individuals have successfully gained employment, a testament to their hard work and determination, as well as the tailored support we provide. By equipping them with the necessary skills and knowledge, we are enabling them to build stable and independent lives in the UK.

Throughout the year, we have also run a weekly programme of activities, fostering social connections and well-being among Ukrainian refugees. These sessions have not only provided a creative outlet but have also strengthened community bonds, demonstrating the power of shared experiences.

We are proud of the ongoing success of the Ukrainian Hub and remain committed to supporting our Ukrainian guests as they continue their journey of rebuilding their lives in the UK. Integration is progressing well, and we will continue working to ensure that every individual has access to the resources, opportunities, and community connections they need to thrive.

Health Community Champions – Merton & Wandsworth

Our commitment to supporting the health and well-being of the Polish and Eastern European (EE) communities continues. Through Champions programme, volunteers from the Polish and EE communities are recruited and trained as Community Champions. These Champions play a vital role in engaging with their communities, raising awareness of health issues, and connecting individuals with local healthcare services and other essential support.

As part of the programme, Champions receive free accredited training in areas such as Understanding Health Improvement and Mental Health First Aid, providing them with valuable knowledge and practical skills. This initiative not only benefits the wider community but also offers Champions the opportunity to develop personally and professionally, gain new experiences, and build confidence—all while making a meaningful impact.

By empowering local volunteers and equipping them with the tools to promote healthier lifestyles and improve access to healthcare, the Community Champions Programme is fostering a stronger, healthier, and more connected community. We are proud to continue this important work and look forward to expanding our efforts to ensure that everyone, regardless of background, has access to the knowledge and resources needed to lead a healthier life.

Health Inequalities programme – Merton & Wandsworth – Bridging Health Inequalities for Eastern European Communities

Our engagement with the Polish and Eastern European (EE) communities continues to progress successfully. We remain committed to running community development activities that facilitate dialogue between the community and health services, ensuring that statutory providers can hear, understand, and respond effectively to the specific health needs of EE residents.

Following the success of our pilot programme, we received strong recommendations and endorsements to continue our engagement, further reinforcing the importance of this work. This initiative provides EE communities with a platform to voice their concerns and priorities regarding healthcare while also allowing healthcare providers to gain a deeper understanding of cultural issues and practices that influence health outcomes.

As we move forward, we will continue to strengthen our efforts to bridge the gap in healthcare inequalities for EE communities. By fostering meaningful conversations, advocating for culturally competent services, and ensuring that health provisions are inclusive and accessible, we are working towards a healthier and more empowered community.

Immigration and Digital Support Services

We continue to support EU/EEA citizens and their family members in navigating post-Brexit immigration requirements through the European Settlement Scheme (EUSS) and the E-Visa Service. On behalf of the Home Office and WeAreDigital, we provide free specialist assistance to ensure individuals can continue living, working, and studying in the UK. The E-Visa Service is a transition from physical residence documents to a fully digital visa system, ensuring smoother access to immigration records and status verification. These services are available Monday to Friday, and appointments must be booked through the Home Office call centre.

In addition to immigration support, we also assist individuals through the HM Court & Tribunal Service (HMCTS) Digital Support Service. This service helps those facing barriers in accessing digital platforms needed to complete online justice-related forms. Many individuals, particularly those without digital confidence or internet access, struggle with online applications for legal processes, tribunals, and court services. Our support ensures they receive equal access to justice by helping them navigate online systems, removing digital barriers, and providing guidance equivalent to that available to those who are digitally proficient.

5. Financial review

The Committee receives quarterly financial reports for the purpose of ensuring that there is proper monitoring and control of finances.

5.1 Accounting Policies

Accounting convention

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the SORP (Statement of Recommended Practice: "Accounting by Charities"), revised in 2005.

Incoming resources

Income resources from grants, donations and contributions represent the amounts receivable in respect of the year. Grant income is deferred where it has been received in the current year, but relates to a project which takes place in the following year.

Charitable expenditure

This relates to expenditure made for the achievement of the objects of the organisation. Expenditure includes an apportionment of staff and office expenses where it is appropriate to do so.

Grants

The charity administers grants on behalf of public bodies or other agencies and is not itself a grant making body.

Fixed Assets

Fixed assets owned by PYZA include IT equipment and a minibus intended for transporting children and older members of the Ukrainian community.

Governance costs

These include all expenditure not directly attributable to the charitable expenditure accounts in the financial statements.

Voluntary Help

A considerable amount of time is expended on the charity's activities which is donated free of charge. It is not possible to quantify the value of time given and accordingly it is neither recorded as donated income nor as an expense in the accounts.

Restricted Funds

Where income has been received with conditions attached, which are more specific than the general objectives of the charity, it is allocated to a restricted fund. Subsequent expenditure of this income is charged to the restricted fund as it is incurred.

Financial report

The overall budget for our organisation for the financial year 2023 – 2024

	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
<u>Incoming resources</u>				
Charitable activities	-	366,953	366,953	235,972
Individual donations	-	-	-	12,268
Total income	-	366,953	366,953	248,240
<u>Resources expended</u>				
Charitable expenditure	-	326,834	326,834	174,580
Asset and investment purchase	-	1,078	1,078	44,550
Total resources expended	-	327,912	327,912	219,130
Net incoming resources	-	39,041	39,041	29,110
Funds brought forward	47,503	80,545	128,048	98,938
Funds carried forward on 5th April 2024	47,503	119,586	167,089	128,048

1. Notes to the financial statements Incoming resources from charitable activities	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Grants received				
Community Fridge	-	12,844	12,844	20,075
Crowdfunding	-	-	-	159
JustGiving	-	-	-	4,853
LB Merton	-	333,879	333,879	88,367
LB Wandsworth	-	-	-	23,250
London Community Foundation	-	984	984	20,080
Merton Giving	-	-	-	24,188
NHS Trust	-	8,645	8,645	39,500
Wimbledon Foundation	-	10,600	10,600	15,500
Sub total	-	366,953	366,953	235,972

2. Notes to the financial statements Individual donations	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Individual Donations	-	-	-	12,268
Sub total	-	-	-	12,268

Total receipts	-	366,953	366,953	248,240
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3. Notes to the financial statements Charitable activities - expenditure	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Administration	-	3,035	3,035	3,137
Bike Hut	-	10,751	10,751	-
Community Fridge	-	3,265	3,265	7,765
Community Garden	-	5,057	5,057	-
Insurance	-	3,830	3,830	1,912
Marketing & Publicity	-	691	691	1,153
Office equipment	-	1,797	1,797	4,325
Rent	-	4,296	4,296	-
Contractors / Consultants	-	226,292	226,292	122,674
Ukrainian Hub	-	67,819	67,819	33,614
Sub total	-	326,834	326,834	174,580

4. Notes to the financial statements Asset and investment purchase	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Computer equipment	-	1,078	1,078	-
Minibus	-	-	-	44,550
Sub total	-	1,078	1,078	44,550

Total payments	-	327,912	327,912	219,130
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Approval

This report, which has been prepared in accordance with the General Direction given by the Charity Commission, has been considered by the Committee and signed by the Chair on its behalf.



Kamila Dyczko (Chair, Trustee)

18 January 2025



Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	366,953	-	366,953	248,240
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	-	366,953	-	366,953	248,240
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	327,912	-	327,912	219,130
Charitable activities	S09	-	-	-	-	-
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	-	327,912	-	327,912	219,130
Net income/(expenditure) before investment gains/(losses)						
	S13	-	39,041	-	39,041	29,110
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	-	39,041	-	39,041	29,110
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	-	39,041	-	39,041	29,110
Reconciliation of funds:						
Total funds brought forward	S21	47,503	80,545	-	128,048	98,938
Total funds carried forward	S22	47,503	119,586	-	167,089	128,048

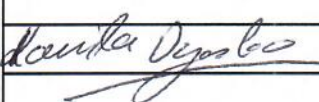
Section B

Balance sheet

Guidance Notes

			Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets (Note 15)	B01		-	-	-	-	-
Tangible assets (Note 14)	B02		-	27,840	-	27,840	36,694
Heritage assets (Note 16)	B03		-	-	-	-	-
Investments (Note 17)	B04		-	-	-	-	-
Total fixed assets	B05		-	27,840	-	27,840	36,694
Current assets							
Stocks (Note 18)	B06		-	-	-	-	-
Debtors (Note 19)	B07		-	-	-	-	-
Investments (Note 17.4)	B08		-	-	-	-	-
Cash at bank and in hand (Note 24)	B09		47,503	119,586	-	167,089	128,048
Total current assets	B10		47,503	119,586	-	167,089	128,048
Creditors: amounts falling due within one year (Note 20)	B11		-	-	-	-	-
Net current assets/(liabilities)	B12		47,503	119,586	-	167,089	128,048
Total assets less current liabilities	B13		47,503	147,426	-	194,929	164,742
Creditors: amounts falling due after one year (Note 20)	B14		-	-	-	-	-
Provisions for liabilities	B15		-	-	-	-	-
Total net assets or liabilities	B16		47,503	147,426	-	194,929	164,742
Funds of the Charity							
Endowment funds (Note 27)	B17		-	-	-	-	-
Restricted income funds (Note 27)	B18		-	194,929	-	194,929	164,742
Unrestricted funds	B19		-	-	-	-	-
Revaluation reserve	B20		-	-	-	-	-
Total funds	B21		-	194,929	-	194,929	164,742

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	KAMILA DYCKO	18/01/2025

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with* the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with* the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*
No* * -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*
No* * -Tick as appropriate

Please disclose:

<i>(i) the nature of any changes;</i>	
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*
No* * -Tick as appropriate

Please disclose:

<i>(i) the nature of the prior period error;</i>	
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	

Note 2 Accounting policies

Please complete this note when first reporting under FRS102. Section 35 of FRS102, requires 3 reconciliations to be presented, if all are applicable.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy

No change

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period £	End of period £	
Fund balances as previously stated	98,938	128,048	
<i>Adjustments:</i>	682	36,694	<i>the net value of fixed assets</i>
Fund balance as restated	<u>99,620</u>	<u>164,742</u>	

Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of period £
Net income/(expenditure) as previously stated	-
<i>Adjustments:</i>	-
Previous period net income/(expenditure) as restated	<u>-</u>

Note 2

Accounting policies

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; it is more likely than not that the trustees will receive the resources; and the monetary value can be measured with sufficient reliability. 	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Legacies	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP). Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Government grants	The charity has received government grants in the reporting period	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Support costs	The charity has incurred expenditure on support costs.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes	No	N/a	
				✓	
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes	No	N/a	
				✓	
2.3 EXPENDITURE AND LIABILITIES					
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes	No	N/a	
		✓			
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes	No	N/a	
		✓			
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes	No	N/a	
		✓			
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes	No	N/a	
				✓	
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes	No	N/a	
				✓	
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes	No	N/a	
		✓			
Deferred income	No material item of deferred income has been included in the accounts.	Yes	No	N/a	
		✓			
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes	No	N/a	
				✓	
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes	No	N/a	
		✓			
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a	
		✓			
2.4 ASSETS					
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£1,000	Yes	No	N/a
	They are valued at cost.		✓		
	The depreciation rates and methods used are disclosed in note 9.2.	Yes	No	N/a	
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5		✓		
	They are valued at cost.	Yes	No	N/a	
				✓	
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes	No	N/a	
			✓		
	They are valued at cost.	Yes	No	N/a	
				✓	
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes	No	N/a	
			✓		
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes	No	N/a	
				✓	
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a	
			✓		
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a	
				✓	
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a	
				✓	
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a	
		✓			

Note 3

Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Analysis						
Donations and legacies:	Community Fridge	-	12,844	-	12,844	20,075
	Crowdfunding	-	-	-	-	159
	JustGiving	-	-	-	-	4,853
	LB Merton	-	333,879	-	333,879	88,367
	LB Wandsworth	-	-	-	-	23,250
	London Community Foundation	-	984	-	984	20,080
	Merton Giving	-	-	-	-	24,188
	NHS Trust	-	8,645	-	8,645	39,500
	Wimbledon Foundation	-	10,600	-	10,600	15,500
	Individual Donations	-	-	-	-	12,268
	Total	-	366,953	-	366,953	248,240
Charitable activities:		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		-	366,953	-	366,953	248,240

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

Note 4 Analysis of receipts of government grants

	Description	This year £
LB Merton	Advice and information / Ukrainian Hub	333,879
		-
Other		-
		-
	Total	333,879

	Description	Last year £
LB Merton	Advice and information	88,367
LB Wandsworth	Health & Wellbeing	23,250
		-
Other		-
		-
	Total	111,617

	This year	Last year
<i>Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.</i>	Not applicable	Not applicable

	This year	Last year
<i>Please give details of other forms of government assistance from which the charity has directly benefited.</i>	Not applicable	Not applicable

Section C

Notes to the accounts

(cont)

Note 6

Analysis of expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £
Expenditure on raising funds:								
Administration	-	3,035	-	3,035	-	3,137	-	3,137
Bike Hut	-	10,751	-	10,751	-	-	-	-
Community Fridge	-	3,265	-	3,265	-	7,765	-	7,765
Community Garden	-	5,057	-	5,057	-	-	-	-
Insurance	-	3,830	-	3,830	-	1,912	-	1,912
Marketing & Publicity	-	691	-	691	-	1,153	-	1,153
Office equipment	-	1,797	-	1,797	-	4,325	-	4,325
Rent	-	4,296	-	4,296	-	-	-	-
Staff costs	-	226,292	-	226,292	-	122,674	-	122,674
Ukrainian Hub	-	67,819	-	67,819	-	33,614	-	33,614
Total expenditure on raising funds	-	326,834	-	326,834	-	174,580	-	174,580
Expenditure on charitable activities:								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	-	-	-	-	-	-	-	-
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
Assets purchases, computer	-	1,078	-	1,078	-	-	-	-
Assets purchases, minibus	-	-	-	-	-	44,550	-	44,550
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	1,078	-	1,078	-	44,550	-	44,550
TOTAL EXPENDITURE	-	327,912	-	327,912	-	219,130	-	219,130

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Section C

Notes to the accounts

(cont)

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	44,550	1,860	46,410
Additions	-	-	-	1,078	1,078
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	44,550	2,938	47,488

14.2 Depreciation and impairments

**Basis	Straight Line	Straight Line	Straight Line	Straight Line	Straight Line
** Rate	20%	20%	20%	20%	20%

At beginning of the year	-	-	8,910	806	9,716
Disposals	-	-	-	-	-
Depreciation	-	-	8,910	1,022	9,932
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	17,820	1,828	19,648

14.3 Net book value

Net book value at the beginning of the year	-	-	35,640	1,054	36,694
Net book value at the end of the year	-	-	26,730	1,110	27,840

14.4 Impairment

This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

14.5 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied and significant assumptions

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year	Last year
-	-

14.6 Other disclosures

(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.

(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.

(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.

This year	Last year
£	£
-	-
-	-

* The "transfers" row is for movements between fixed asset categories.
 ** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Section C

Notes to the accounts

(cont)

Note 24 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)
 Short term deposits
 Cash at bank and on hand
 Other
 Total

This year £	Last year £
-	-
-	-
167,089	128,048
-	-
167,089	128,048

Section C Notes to the accounts

(cont)

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Community Fridge	R	Community Fridge	-	12,844	- 12,844	-	-	-
LB Merton	R	Advice and information / Ukrainian Hub	107,938	333,879	- 297,329	-	-	144,488
London Community Foundation	R	Cost of living crisis	-	984	- 984	-	-	-
NHS Trust	R	Inequalities programme	20,110	8,645	- 8,400	-	-	20,355
Wimbledon Foundation	R	Cost of living crisis	-	10,600	- 7,277	-	-	3,323
LB Merton	R	Ukrainian Hub / Fixed assets net value	36,694	-	- 9,932	-	-	26,762
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	164,742	366,953	- 336,766	-	-	194,929
		Total Funds						

Independent Examiner's Report to the Trustees of the Association for Polish Family PYZA

I report to the trustees on my examination of the accounts of Association for Polish Family PYZA for the year ended 5 April 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

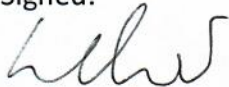
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

PAWEŁ LACHOWSKI

AMELIA (GB) LTD

76 HIGH STREET COLLIERS WOOD
LONDON, SW19 2BY

31 January 2025

ASSOCIATION FOR THE POLISH FAMILY/ STOWARZYSZENIE NA RZECZ POLSKICH RODZIN PYZA

England & Wales - Charity number 1143505

Accounts



Association for the Polish Family
PYZA

Annual Report

2022/2023

Our Chair of Trustees report

For so many who had to bear the direct challenges of the pandemic in their lives, it will always be difficult to put Covid-19 behind us. Covid-19 has left a nasty legacy of issues that our clients are still dealing with.

The 2022 it's been a year which has been totally dominated by the Ukrainian war and cost of living crisis.

In the headlines we've read and listened to the news of war and price hikes. It's affected the way we live, the way we learn, the way we connect with one another, the way we look after each other, the way we work, the way we shop, the way we travel, and sadly the way we die and say goodbye as so many Ukrainian guests in UK learned that the hard way. It's been a year that was impossible to imagine beforehand.

At the start of this year, we knew Polish Family Association had an incredibly important job to do and that we could not let Ukrainian people down. We knew we had to rise to the challenge to support those people who needed us the most. You helped us to do that. But we know we've still got a long way to go as hundreds of people struggle to 'bounce back' in the aftermath of the pandemic, war and the cost-of-living crisis.

We'll continue to be there and to rise to that challenge and thank you for your continued support. We also realised that the whole charity is at its best when working with others and when we look for opportunities. There are now many opportunities for us to help those clients who need us the most and we will grasp them now with renewed energy.

Please think about volunteering, or fundraising for us, or perhaps making a donation to our food bank or the Ukrainian Hub, to carry on supporting community and help us all to put crisis behind us.

Kamila Dyczko

Association for Polish Family PYZA
Chair

1. REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Association for Polish Family PYZA presents the following report and accounts with the independent examiner's report for the financial year ending 05 April 2023.

1.1 THE ORGANISATIONAL AND DECISION MAKING STRUCTURE

Management Committee

PYZA's trustees for the period 2022/23 were:

Kamila Dyczko Chair
Andrzej Adameczek Treasures
Francesca Godding Secretary
Gillian Naomi Martin

Trustees are elected at the Annual General Meeting. The Management Committee can co-opt members.

1.2 REGISTERED OFFICE

Registered Office Address
66-72 High Street,
SW19 2BY, Colliers Wood

Operations
New Horizon Centre
South Lodge Avenue, CR41LT

CEO
S Szczepanski

Website www.polishfamily.org.uk

1.3 CHARITY STATUS & PUBLIC BENEFIT

Association for Polish Family PYZA is a registered charity (No. 1143505).

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charities Commission.

1.4 ADVISORS AND STAFF

CEO: Slawek Szczepanski

Family Support: Aneta Olszewska, Milena Rosa, Maria Tsyhan, Ruslana Sokolovska,

Ukrainian Hub: Julia Gorytska, Volodymir Partesa, Tatiana Koklova, Anatolii Poplov

Accountants: Toppoint24 Accounting Services Ltd, 74 High Street Colliers Wood, SW19 2BY, London.

Bankers: Cooperative Bank

Partners:

- Merton Council
- Home Office
- Wimbledon Foundation
- London Community Foundation
- ICS Merton and Wandsworth
- South West London St Georges NHS Trust
- Merton Connected
- Commonsides Development Trust
- WeAreDigital
- Sustainable Merton

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

PYZA's governing document is its Constitution.

The governing body of the Charity is the Management Committee, which comprises of 6 trustee members. Trustees are from voluntary organisations based in, and/or offering a service in Merton, whose membership or area of service is targeted towards Polish community in Merton.

All members of the Management Committee retire together at the end of the Annual General Meeting but are legally entitled to be re-elected or re-appointed.

The Committee receives regular reports on all aspects of PYZA's work and meets formally at least three times a year. A General Purposes Sub-Committee meeting is called at any time to consider urgent matters of business. The main responsibility of the Management Committee is to formulate PYZA's business and strategic plans along with the annual budget and regular financial monitoring.

Internal Controls

The Trustees have overall responsibility for ensuring that PYZA has an appropriate system of controls, and also responsible for ensuring that the funds belonging to the Charity are applied only in furthering the objectives of PYZA. During the year the Management Committee have received regular financial and management reports from the Co-ordinator and an annual review of PYZA's policies and procedures.

3. Aim & Objectives

Association for Polish Family aims are: 'to promote the benefit of the inhabitants of the London Borough of Merton and surrounding area, in particular but not exclusively Polish citizens, by the advancement of education and training and the provision of recreational facilities in the interests of social welfare, financial hardship or social circumstances with the object of improving their conditions of life'

4. General Performance

Program of Activities

- General advice and support
- Community Fridge
- Children & Family Clubs
- Ukrainian Hub
- Community Champions
- Home Office: EU Settlement Scheme, HMCTS, Windrush Compensation Scheme

Activities throughout year

Family celebrations – Easter, Mother’s Day, Halloween, Mikolajki, Christmas, Orthodox New Year

General advice & information - we provide advice and support in the fields of wellbeing, education, health, social and economic deprivation. We offer a full range of services with the overall aim of preventing the worsening of members’ circumstance and to enable self-sufficiency.

Practical support – we help to ease some of the stress that our members may experience by offering to undertake tasks that they find difficult for example phone calls, writing letters, help with transport. We also providing access to resources that would otherwise be difficult to access due to language barrier, such as playgroups, children activities and family events.

Community Fridge – in partnership with Sustainable Merton and Commonsides Development Trust we offer Community Fridges spaces where anyone can access free, quality food that would otherwise go to waste, connect with others, learn about the environmental impact of food, and share knowledge and skills. Our fridge mainly supports Polish and EE members experiencing financial difficulties or crisis, and offer access to food provision over a period of up to 6 or 8 weeks.

Ukrainian Hub – Polish Family Association (PFA) and Commonsides Trust set up the Ukraine Refugee Hub based in the New Horizon Centre, in the east of the borough in Pollards Hill. PFA advisers provide face to face and telephone support in key areas, to help settle in, four days a week with at telephone service on Fridays. The most frequent requests at the Ukraine Refugee Hub have been for help with obtaining a National Insurance Number, opening a Bank account in the UK, acquiring the Biometric Card from the Home Office, help with food and English classes (ESOL). Over 50 people are enrolled on English (ESOL) Classes, held two days a week at the Hub and run in partnership with Merton Libraries. There is a weekly programme of activities in addition to the advice service, details are in the Merton Ukraine Refugee Hub Leaflet we have created.

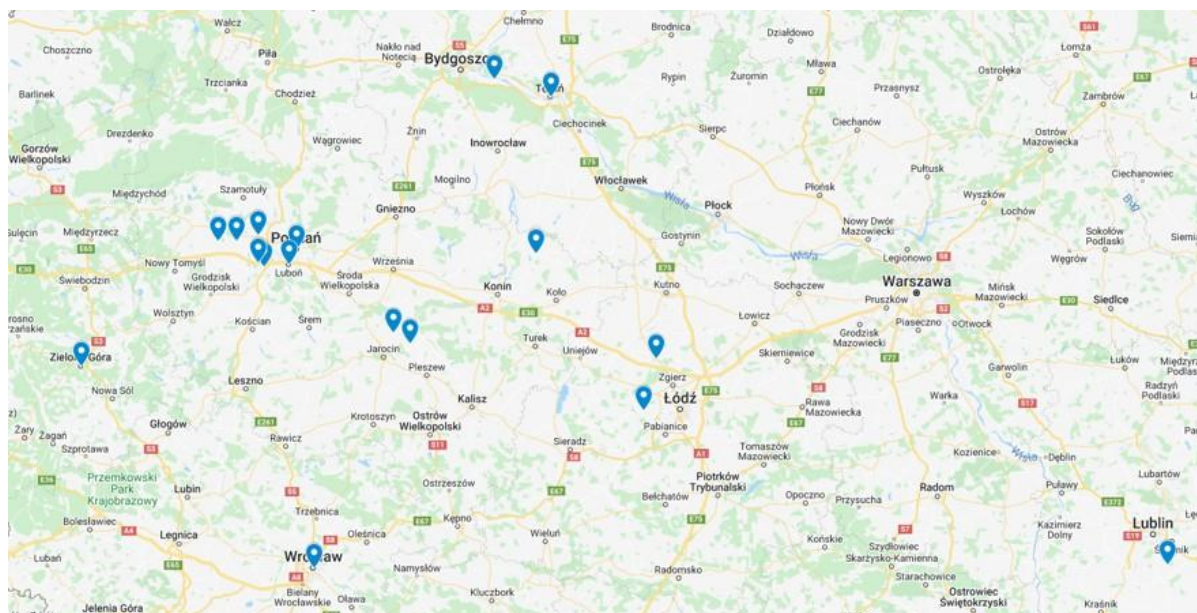
We want PFA to be locally recognised for doing the impossible, for finding everything needed for people who have nothing, with no regard to politics.



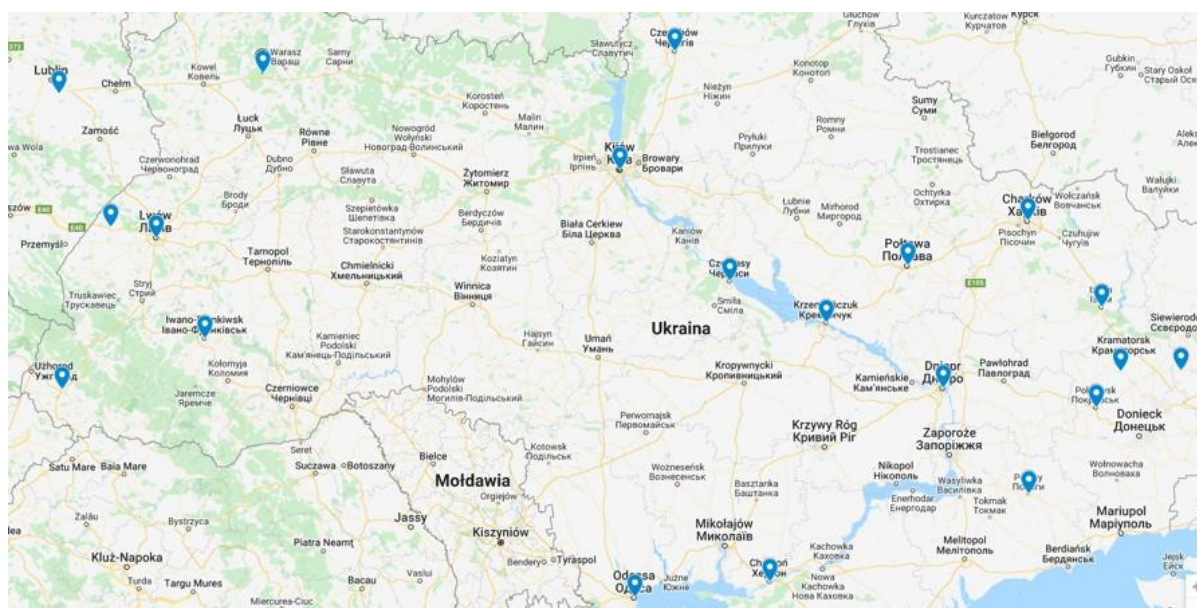
And so, this is what we and good people around us did:

We sent 19 trucks and three vans of practical aid from London to Poland.

After they had received, sorted and repacked the donations and made assessments as to where it could best be used, this is where it was sent:



And this is where they sent some of it on to in Ukraine:



Poznan, Poland where we delivered aid – ‘Arena’ – literally – an indoor sports arena.



Fifteen van- and car-loads of help including Easter gifts for children at Roman and Orthodox Easters, clothes, underwear, canned goods, instant food, baby food, pasta, tea, coffee, pet food, catlitter, pet carriers and sleeping bags. What they couldn't make use of was put to one side and then sent on to Ukraine with love.

Ukrainian babies born in 'Polna' Gynaecology and Obstetrics Hospital, Poznań

Sixty women in their later stages of pregnancy were collected from near the border with Ukraine and brought to this hospital by special coach. Ten shipments of baby layette items, ie nappies, baby wipes, pre-sorted clothes, prams, pushchairs, strollers and carry-cots were delivered to the hospital unit so that the Mums could have everything they needed when their babies were born. By mid-April, 58 Mums had given birth and one had had twins!





Poznań, 30 marca 2021 r.

PODZIĘKOWANIE

Ginekologiczno-Położniczym Szpital Kliniczny UM w Poznaniu to ważne miejsce na medycznej mapie naszego miasta. To właśnie tu rodzą się dzieci, w tym te najmniejsze i najbardziej potrzebujące opieki dzieci. Tu kobiety zwracają się o pomoc ginekologiczną. Pomoc i serce otrzymują na wielu oddziałach naszego szpitala.

Każdego dnia, wspinały Personel: lekarze, pielęgniarki, położne, ratownicy medyczni, rehabilitanci walczą o życie i zdrowie naszych Pacjentów. W obliczu wojny w Ukrainie niemal od razu włączyliśmy się w działania pomocowe przede wszystkim Obywatelkom tego kraju oraz dzieciom.

Dziękujemy wszystkim za tak wielki odzew na naszą akcję Wyprawka dla Mamy i Dziecka. Dary Waszych serc cieszą tak wiele ukraińskich rodzin, które w Polsce często zaczynają budować swoje życie od początku. Dziękujemy w imieniu tych, do których już trafiła pomoc, bo nasi sąsiedzi zza wschodniej granicy są głęboko wdzięczni.

Wierzymy, że to wsparcie pozwoli im na to, aby poczuli się w Polsce dobrze, a oferowana pomoc z pewnością ułatwi im codzienne życie.

Dziękujemy za dar serca!

Sosnowie
Serdecznie pozdrawiam
Mgr Joanna Sosnowska
Naczelną Położną



Łukasz and his colleagues maintained close contact with the hospital and provided them with what was needed for the Mums and babies. When they were ready, the Mums were moved to **Dopiewo district**, outside of Poznań (but still in Wielkopolska). This relatively small district is now housing over 1,000 refugees. Łukasz and colleagues have delivered five truck-loads of mixed aid, have sorted and delivered donated clothing as needed and divided up larger deliveries so that they matched the needs on the ground.

Slawek visited Dopiewo and met the Mayor, Pawel Przepiora, and his colleagues, in April and again in late May.



It soon became apparent that whilst much was needed, it wasn't all needed at the same time or in the same places, so Łukasz and colleagues at Dopiewo Social Aid set up the Konarzewo Warehouse, not far from Dopiewo, for the safe and hygienic storage of aid.

This warehouse distributes to those in need within a 100km radius of its base. Goods are sorted and stored and those that are of more use to people in Ukraine are transported eastwards. Goods were also sorted and stored in Tarnowo Podgórze district in the same region, whence they were transported onwards to a medical centre in Kamianets Podilskyi (Western Ukraine, Khmelnytskyi Oblast) and from there to a hospital in Kyiv region.



Polish Association for the Protection of Hedgehogs – „Nasze Jeże”



Polish Animal Shelter specialising in rescuing hedgehogs.

With Magdalena from Jeżonauci, the group has rescued 11 hedgehogs from Kyiv and Kharkiv, evacuated puppies and kittens and delivered 2,000kg of pet food. Of his co-operation with Magda, Łukasz says:

I started to cooperate with Magda Lorenz, the chairperson of [Nasze Jeże], because she helps both people AND animals. Her sensitivity for human suffering is also crucial. Not one stage of transport is ever wasted – we fill empty cargo space with additional human aid destined for Ukraine. This allows us to save precious time, reduce costs and diversify supply chains.



There are further projects also supported in the region: 40 refugees staying with a Religious Order in Lubon, 20 refugees staying in a home for single Mums, and 300 in Żerków Tourist Centre, south-east of Poznań.

Support for people in Ukraine

Igor Kharhalis of Dinmark Fasteners plant, a part of Ukrainian Steel Construction Centre in Lviv, has transformed his warehouses into an aid centre, receiving five truckloads and 12 vans of aid from the West, purchasing eight pick-up trucks and using them to deliver aid onwards to further destinations and putting together survival packs for civilians and reservists.

Hospitals in Lviv and Pokrovsk

Supplies have been delivered to both these locations. Pokrovsk hospital lies on the road from Donetsk to Dnipro – a key strategic line. Aid is being delivered by trucks, vans and other couriers according to where it is needed, including some unsafe areas.

Yavoriv volunteers and their families

Volunteers in Yavoriv have worked so hard that their own children have missed them at times – they too have made sacrifices during this war – and many have also had their homes bombed. Igor made sure that all of the 25 children of volunteers in Yavoriv received special Easter present to let them know how much they too are appreciated.



Activities in Merton

From mid-June 2022 there were just under 400 refugees from Ukraine – adults and children in the London Borough of Merton under the different visa options. Merton - the local council - has been speedy and effective in response to the crisis – one of the quickest responses in London if not in the country. They set up a working relationship with Polish Family Association (PFA) and Commonsense Trust to set up the Ukraine Refugee Hub based in the New Horizon Centre, in the east of the borough in Pollards Hill. PFA advisers provide face to face and telephone support in key areas four days a week with a telephone service on Fridays. Additional support for UK-based host families and in providing cash support is provided by Wimbledon Guild, also in partnership with the Council. The most frequently requests at the Ukraine Refugee Hub have been for help with obtaining a National Insurance Number, opening a Bank account in the UK, acquiring the Biometric Card from the Home Office, help with food and English classes (ESOL). 50 people are enrolled on English (ESOL) Classes, held two days a week at the Hub and run in partnership with Merton Libraries. There is a weekly programme of activities in addition to the advice service, details are in the Merton Ukraine Refugee Hub Leaflet we have created. Funding has been provided by Merton Council as a part of the Government's Ukraine programme.

We are particularly proud of our integrated craft sessions held weekly with other local seniors, and the fun we have all had with Kamila Dyczko creating Easter and Spring decorations.



New Ukrainian life in-borough

Our first Merton Ukrainian baby was born at the end of March – baby Mark.



A second baby was also born in the borough and their Mum was interviewed on the BBC. <https://www.bbc.co.uk/news/av/uk-england-london-61314106> .

Wonderful sponsors Bookmark contacted us in March about providing books and school equipment for every refugee child arriving in the borough. They went away and fundraised **phenomenally**, returning in May with delightful boxes for the children we support, all of whom are now registered for and attending local schools.

Here are some photos of the delighted families when the **Bookmark** angels returned with gifts.





Health Community Champions – Merton & Wandsworth - with PH Merton and PH Wandsworth we run champions programme with the aims to address and promote healthy living and well-being by building on the skills, experience and knowledge within local community. Volunteers from Polish and EE community are recruited to become Community Champions. Champions benefit from the opportunity to undertake free accredited training in topics such as Understanding Health Improvement and Mental Health First Aid, as well as the opportunity to develop skills and experience and have fun. Community Champions play a vital role in supporting and also connecting local people with local healthcare services and much more.

Health Inequalities programme – Merton & Wandsworth – with PH Merton and PH Wandsworth we run a community development activities that facilitate community dialogue with the health services and provide a channel for statutory services to hear, understand and respond adequately to the health needs of Eastern European communities. Our pilot received recommendation and endorsement for future funding from Mark Creelman, Executive Locality Director Merton and Wandsworth, and Dr Dagmar Zeuner, Director of Public Health London

Borough of Merton, to continue the engagement with Polish/EE community on health care matters, to give the communities an opportunity to voice their opinions on the areas of health care that matter to them, it also allow health care providers/facilitators to gain a deeper understanding of cultural issues and practices.

Hate Crime surgeries and 3rd party reporting centre for Eastern Europeans – we are integral part of Hate Crime Strategy which sets out our commitment to tackling perpetrators of hate crime and identifies how we can support victims. Our advice surgery offers a safe space to discuss hate crime and guide members how to report it anonymously. Members of the Polish and EE communities can get free advice with no appointment necessary. The surgeries are being held over the phone on the second Tuesday of every month, midday to 1pm.

European Settlement Scheme – Home Office - we are providing, on behalf of Home Office and WeAreDigital, immigration service following a Brexit referendum in 2016, all EU/EEA citizens or their family members, to continue living, working, and studying in the UK after it leaves the EU, must apply to the EU Settlement Scheme (EUSS). The service is available Monday to Friday, appointment through Home Office call centre is necessary.

HM Court & Tribunal Service – this service provides Digital Support to users who are facing barriers in accessing digital platforms to fill out online forms for HMCTS's justice services. This service supports those who are not confident filling out online forms or may not have access to online services. The Digital Support service aims to resolve the barriers that prevent people from accessing HMCTS online, enabling them to receive an experience equivalent to those who do not encounter these barriers.

5. Financial review

The Committee receives quarterly financial reports for the purpose of ensuring that there is proper monitoring and control of finances.

5.1 Accounting Policies

Accounting convention

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the SORP (Statement of Recommended Practice: "Accounting by Charities"), revised in 2005.

Incoming resources

Income resources from grants, donations and contributions represent the amounts receivable in respect of the year. Grant income is deferred where it has been received in the current year, but relates to a project which takes place in the following year.

Charitable expenditure

This relates to expenditure made for the achievement of the objects of the organisation. Expenditure includes an apportionment of staff and office expenses where it is appropriate to do so.

Grants

The charity administers grants on behalf of public bodies or other agencies and is not itself a grant making body.

Fixed Assets

Fixed assets owned by PYZA include IT equipment and a minibus intended for transporting children and older members of the Ukrainian community.

Governance costs

These include all expenditure not directly attributable to the charitable expenditure accounts in the financial statements.

Voluntary Help

A considerable amount of time is expended on the charity's activities which is donated free of charge. It is not possible to quantify the value of time given and accordingly it is neither recorded as donated income nor as an expense in the accounts.

Restricted Funds

Where income has been received with conditions attached, which are more specific than the general objectives of the charity, it is allocated to a restricted fund. Subsequent expenditure of this income is charged to the restricted fund as it is incurred.

Financial report

The overall budget for our organisation for the financial year 2022 – 2023:

	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
<u>Incoming resources</u>				
Charitable activities	-	235,972	235,972	153,018
Individual donations	12,268	-	12,268	-
Total income	12,268	235,972	248,240	153,018
<u>Resources expended</u>				
Charitable expenditure	-	174,580	174,580	103,745
Asset and investment purchase	-	44,550	44,550	-
Total resources expended	-	219,130	219,130	103,745
Net incoming resources	12,268	16,842	29,110	49,273
Funds brought forward	35,235	63,703	98,938	49,665
Funds carried forward at 5th of April	47,503	80,545	128,048	98,938

Approval

This report, which has been prepared in accordance with the General Direction given by the Charity Commission, has been considered by Committee and signed by the Chair on its behalf



.....

Kamila Dyczko (Chair, Trustee)

16 January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ASSOCIATION FOR THE POLISH FAMILY "PYZA"	No (if any) 1143505
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CC16a

Receipts and payments accounts

For the period from	Period start date 06/04/2022	To	Period end date 05/04/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Community Fridge	-	20,075	-	20,075	11,752
Crowdfunding	-	159	-	159	46,238
Individual Donations	12,268	-	-	12,268	-
JustGiving	-	4,853	-	4,853	-
LB Merton	-	88,367	-	88,367	50,500
LB Wandsworth	-	23,250	-	23,250	-
London Community Foundation	-	20,080	-	20,080	9,600
Merton Giving	-	24,188	-	24,188	12,750
NHS	-	39,500	-	39,500	2,178
Wimbledon Foundation	-	15,500	-	15,500	20,000
Sub total (Gross income for AR)	12,268	235,972	-	248,240	153,018
A2 Asset and investment sales					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,268	235,972	-	248,240	153,018
A3 Payments					
Administration	-	3,137	-	3,137	2,294
Community Fridge	-	7,765	-	7,765	-
Insurance	-	1,912	-	1,912	255
Marketing & Publicity	-	1,153	-	1,153	-
Office equipment	-	4,325	-	4,325	3,743
Rent	-	-	-	-	1,470
Staff costs	-	122,674	-	122,674	87,765
Ukrainian Appeal	-	33,614	-	33,614	8,218
Sub total	-	174,580	-	174,580	103,745
A4 Asset and investment purchases, (see table)					
Computer equipment	-	-	-	-	-
Minibus	-	44,550	-	44,550	-
Sub total	-	44,550	-	44,550	-
Total payments	-	219,130	-	219,130	103,745
Net of receipts/(payments)	12,268	16,842	-	29,110	49,273
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,235	63,703	-	98,938	37,230
Cash funds this year end	47,503	80,545	-	128,048	86,503

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account at bank	47,503	80,545	-
		-	-	-
		-	-	-
	Total cash funds	47,503	80,545	-

(agree balances with receipts and payments account(s))

OK

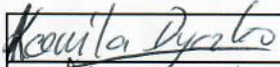
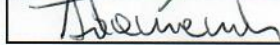
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	IT equipment (PC, monitor)	Restricted funds	1,860	806
	Minibus	Restricted funds	44,550	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature  	Print Name KAMILA DYCZKO ANDRZEJ ADAMECZEK	Date of approval 19/01/29 19/01/2024
---	--	--

Independent Examiner's Report to the Trustees of the Association for Polish Family PYZA

I report to the trustees on my examination of the accounts of Association for Polish Family PYZA for the year ended 5 April 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:



AMELIA (GB) LTD

76 HIGH STREET COLLIERS WOOD
LONDON, SW19 2BY

31 January 2024

ASSOCIATION FOR THE POLISH FAMILY/ STOWARZYSZENIE NA RZECZ POLSKICH RODZIN PYZA

England & Wales - Charity number 1143505

Accounts



Association for the Polish Family
PYZA

Annual Report

2021/2022

INDEX

Index	2
Chair of Trustees report	3
Board of Trustees and Staff	4
Aim and objectives	6
Programme of activities	7
Financial information	10
Independent Examiner's Report	12

Our Chair of Trustees report

For so many who had to bear the direct challenges of the pandemic in their lives, it will always be difficult to put Covid-19 behind us. Covid-19 has left a nasty legacy of issues that our clients are still dealing with.

The 2022 it's been a year which has been totally dominated by the Ukrainian war and cost of living crisis.

In the headlines we've read and listened to the news of war and price hikes. It's affected the way we live, the way we learn, the way we connect with one another, the way we look after each other, the way we work, the way we shop, the way we travel, and sadly the way we die and say goodbye as so many Ukrainian guests in UK learned that the hard way. It's been a year that was impossible to imagine beforehand.

At the start of this year, we knew Polish Family Association had an incredibly important job to do and that we could not let Ukrainian people down. We knew we had to rise to the challenge to support those people who needed us the most. You helped us to do that. But we know we've still got a long way to go as hundreds of people struggle to 'bounce back' in the aftermath of the pandemic, war and the cost-of-living crisis.

We'll continue to be there and to rise to that challenge and thank you for your continued support. We also realised that the whole charity is at its best when working with others and when we look for opportunities. There are now many opportunities for us to help those clients who need us the most and we will grasp them now with renewed energy.

Please think about volunteering, or fundraising for us, or perhaps making a donation to our food bank or the Ukrainian Hub, to carry on supporting community and help us all to put crisis behind us.

Kamila Dyczko

Association for Polish Family PYZA
Chair

1. REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Association for Polish Family PYZA presents the following report and accounts with the independent examiner's report for the financial year ending 05 April 2022.

1.1 THE ORGANISATIONAL AND DECISION MAKING STRUCTURE

Management Committee

PYZA's trustees for the period 2021/22 were:

Kamila Dyczko Chair
Andrzej Adameczek Treasures
Francesca Godding Secretary
Gillian Naomi Martin

Trustees are elected at the Annual General Meeting. The Management Committee can co-opt members.

1.2 REGISTERED OFFICE

Registered Office Address

Association for Polish Family PYZA
66-72 High Street,
SW19 2BY, Colliers Wood

Co-ordinator

S Szczepanski

Website www.polishfamily.org.uk

1.3 CHARITY STATUS & PUBLIC BENEFIT

Association for Polish Family PYZA is a registered charity (No. 1143505).

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charities Commission.

1.4 ADVISORS AND STAFF

Coordinator; Slawek Szczepanski

Family Support: Aneta Olszewska, Milena Rosa, Julia Gorytska,

Accountants: Toppoint24 Accounting Services Ltd, 74 High Street Colliers Wood, SW19 2BY, London.

Bankers: Cooperative Bank

Partners:

- Merton Council
- Home Office
- Wimbledon Foundation
- London Community Foundation
- ICS Merton and Wandsworth
- South West London St Georges NHS Trust
- Merton Connected
- Commonsides Development Trust
- WeAreDigital
- Sustainable Merton

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

PYZA's governing document is its Constitution.

The governing body of the Charity is the Management Committee, which comprises of 6 trustee members. Trustees are from voluntary organisations based in, and/or offering a service in Merton, whose membership or area of service is targeted towards Polish community in Merton.

All members of the Management Committee retire together at the end of the Annual General Meeting but are legally entitled to be re-elected or re-appointed.

The Committee receives regular reports on all aspects of PYZA's work and meets formally at least three times a year. A General Purposes Sub-Committee meeting is called at any time to consider urgent matters of business. The main responsibility of the Management Committee is to formulate PYZA's business and strategic plans along with the annual budget and regular financial monitoring.

Internal Controls

The Trustees have overall responsibility for ensuring that PYZA has an appropriate system of controls, and also responsible for ensuring that the funds belonging to the Charity are applied only in furthering the objectives of PYZA. During the year the Management Committee have received regular financial and management reports from the Co-ordinator and an annual review of PYZA's policies and procedures.

3. Aim & Objectives

Association for Polish Family aims are: 'to promote the benefit of the inhabitants of the London Borough of Merton and surrounding area, in particular but not exclusively Polish citizens, by the advancement of education and training and the provision of recreational facilities in the interests of social welfare, financial hardship or social circumstances with the object of improving their conditions of life'

4. General Performance

Program of Activities

- General advice and support
- Community Fridge
- Children & Family Clubs
- Home Office EU Settlement Scheme
- Ukrainian Hub
- Community Champions

Activities throughout year

Family celebrations – Easter, Mother's Day, Halloween, Mikolajki, Christmas, Orthodox New Year

General advice & information - we provide advice and support in the fields of wellbeing, education, health, social and economic deprivation. We offer a full range of services with the overall aim of preventing the worsening of members' circumstance and to enable self-sufficiency.

Practical support – we help to ease some of the stress that our members may experience by offering to undertake tasks that they find difficult for example phone calls, writing letters, help with transport. We also providing access to resources that would otherwise be difficult to access due to language barrier, such as playgroups, children activities and family events.

Community Fridge – in partnership with Sustainable Merton and Commonsides Development Trust we offer Community Fridges spaces where anyone can access free, quality food that would otherwise go to waste, connect with others, learn about the environmental impact of food, and share knowledge and skills. Our fridge mainly supports Polish and EE members experiencing financial difficulties or crisis, and offer access to food provision over a period of up to 6 or 8 weeks.

Ukrainian Hub – Polish Family Association (PFA) and Commonsides Trust set up the Ukraine Refugee Hub based in the New Horizon Centre, in the east of the borough in Pollards Hill. PFA advisers provide face to face and telephone support in key areas, to help settle in, four days a week with at telephone service on Fridays. The most frequent requests at the Ukraine Refugee Hub have been for help with obtaining a National Insurance Number, opening a Bank account in the UK, acquiring the Biometric Card from the Home Office, help with food and English classes (ESOL). Over 50 people are enrolled on English (ESOL) Classes, held two days a week at the Hub and run in partnership with Merton Libraries. There is a weekly programme of activities in addition to the advice service, details are in the Merton Ukraine Refugee Hub Leaflet we have created.

Health Community Champions – Merton & Wandsworth - with PH Merton and PH Wandsworth we run champions programme with the aims to address and promote healthy living and well-being by building on the skills, experience and knowledge within local community. Volunteers from Polish and EE community are recruited to become Community Champions. Champions benefit from the opportunity to undertake free accredited training in topics such as Understanding Health Improvement and Mental Health First Aid, as well as the opportunity to develop skills and experience and have fun. Community Champions play a vital role in supporting and also connecting local people with local healthcare services and much more.

Health Inequalities programme – Merton & Wandsworth – with PH Merton and PH Wandsworth we run a community development activities that facilitate community dialogue with the health services and provide a channel for statutory services to hear, understand and respond adequately to the health needs of Eastern European communities. Our pilot received recommendation and endorsement for future funding from Mark Creelman, Executive Locality Director Merton and Wandsworth, and Dr Dagmar Zeuner, Director of Public Health London Borough of Merton, to continue the engagement with Polish/EE community on health care matters, to give the communities an opportunity to voice their opinions on the areas of health care that matter to them, it also allow health care providers/facilitators to gain a deeper understanding of cultural issues and practices.

Hate Crime surgeries and 3rd party reporting centre for Eastern Europeans – we are integral part of Hate Crime Strategy which sets out our commitment to tackling perpetrators of hate crime and identifies how we can support victims. Our advice surgery offers a safe space to discuss hate crime and guide members how to report it anonymously. Members of the Polish and EE communities can get free advice with no appointment necessary. The surgeries are being held over the phone on the second Tuesday of every month, midday to 1pm.

European Settlement Scheme – Home Office - we are providing, on behalf of Home Office and WeAreDigital, immigration service following a Brexit referendum in 2016, all EU/EEA citizens or their family members, to continue living, working, and studying in the UK after it leaves the EU, must apply to the EU Settlement Scheme (EUSS). The service is available Monday to Friday, appointment through Home Office call centre is necessary.

HM Court & Tribunal Service – this service provides Digital Support to users who are facing barriers in accessing digital platforms to fill out online forms for HMCTS's justice services. This service supports those who are not confident filling out online forms or may not have access to online services. The Digital Support service aims to resolve the barriers that prevent people from accessing HMCTS online, enabling them to receive an experience equivalent to those who do not encounter these barriers.

5. Financial review

The Committee receives quarterly financial reports for the purpose of ensuring that there is proper monitoring and control of finances.

5.1 Accounting Policies

Accounting convention

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the SORP (Statement of Recommended Practice: "Accounting by Charities"), revised in 2005.

Incoming resources

Income resources from grants, donations and contributions represent the amounts receivable in respect of the year. Grant income is deferred where it has been received in the current year, but relates to a project which takes place in the following year.

Charitable expenditure

This relates to expenditure made for the achievement of the objects of the organisation. Expenditure includes an apportionment of staff and office expenses where it is appropriate to do so.

Grants

The charity administers grants on behalf of public bodies or other agencies and is not itself a grant making body.

Fixed Assets

The only fixed assets held by PYZA are IT equipment as shown in the financial report.

Governance costs

These include all expenditure not directly attributable to the charitable expenditure accounts in the financial statements.

Voluntary Help

A considerable amount of time is expended on the charity's activities which is donated free of charge. It is not possible to quantify the value of time given and accordingly it is neither recorded as donated income nor as an expense in the accounts.

Restricted Funds

Where income has been received with conditions attached, which are more specific than the general objectives of the charity, it is allocated to a restricted fund. Subsequent expenditure of this income is charged to the restricted fund as it is incurred.

Financial report

The overall budget for our organisation for the financial year 2021 – 2022:

	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
<u>Incoming Resources</u>				
Charitable activities	46,238	106,780	153,018	93,354
Individual Donations	-	-	-	-
Total income	46,238	106,780	153,018	93,354
<u>Resources Expended</u>				
Charitable expenditure	14,493	89,252	103,745	79,059
Asset and investment purchase	-	-	-	1,860
Total resources expended	14,493	89,252	103,745	80,919
Net incoming resources	31,745	17,528	49,273	12,435
Funds brought forward	3,490	46,175	49,665	37,230
Funds carried forward at 5th of April 2022	35,235	63,703	98,938	49,665

Approval

This report, which has been prepared in accordance with the General Direction given by the Charity Commission, has been considered by Committee and signed by the Chair on its behalf



Kamila Dyczko (Chair, Trustee)

26 January 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
ASSOCIATION FOR THE POLISH FAMILY "PYZA"

No (if any)
1143505

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	06/04/2021		05/04/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Community Fridge	-	11,752	-	11,752	7,240
Crowdfunding	46,238	-	-	46,238	-
LB Merton	-	50,500	-	50,500	52,833
London Community Foundation	-	9,600	-	9,600	26,103
Merton Giving	-	12,750	-	12,750	4,500
NHS	-	2,178	-	2,178	2,678
Trust for London	-	-	-	-	-
Wimbledon Foundation	-	20,000	-	20,000	-
Sub total (Gross income for AR)	46,238	106,780	-	153,018	93,354
A2 Asset and investment sales					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	46,238	106,780	-	153,018	93,354
A3 Payments					
Administration	-	2,294	-	2,294	1,835
EUSS Advisor	-	-	-	-	18,000
Insurance	-	255	-	255	450
Marketing & Publicity	-	-	-	-	-
Office equipment	-	3,743	-	3,743	-
Rent	-	1,470	-	1,470	1,700
Staff costs	6,275	81,490	-	87,765	57,074
Ukrainian Appeal	8,218	-	-	8,218	-
	-	-	-	-	-
Sub total	14,493	89,252	-	103,745	79,059
A4 Asset and investment purchases, (see table)					
Computer equipment	-	-	-	-	1,860
Sub total	-	-	-	-	1,860
Total payments	14,493	89,252	-	103,745	80,919
Net of receipts/(payments)	31,745	17,528	-	49,273	12,435
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,490	46,175	-	49,665	37,230
Cash funds this year end	35,235	63,703	-	98,938	49,665

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account at bank	35,235	63,703	-
		-	-	-
		-	-	-
	Total cash funds	35,235	63,703	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	IT equipment (PC, monitor)	Restricted funds	1,860	1,178
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KAMILA DYCZKO	26.01.23
	ANDRZEJ ADAMECZEK	26/01/2023

Independent Examiner's Report to the Trustees of the Association for Polish Family PYZA

I report to the trustees on my examination of the accounts of Association for Polish Family PYZA for the year ended 5 April 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

PAWEŁ KACHOWSKI

AMELIA (GB) LTD

76 HIGH STREET COLLIERS WOOD
LONDON, SW19 2BY

30 January 2023

ASSOCIATION FOR THE POLISH FAMILY/ STOWARZYSZENIE NA RZECZ POLSKICH RODZIN PYZA

England & Wales - Charity number 1143505

Accounts



Association for the Polish Family
PYZA

Annual Report
2020/2021

INDEX

1. Index	2
2. Chair of Trustees report	3
3. Programme of Activities	4
4. Aim & Objectives	5
5. Board of Trustees and Staff	5
6. Children programmes	6
7. Adults programmes	8
8. General Advice	8
9. Financial information	9
10. Independent Examiner's Report	13

Our Chair of Trustees report

For the Polish Family Association, this year has been deeply challenging and difficult yet also dynamic and encouraging. We have been tested, as an organisation, with unprecedented demand in unimaginable circumstances.

I feel so proud of how we have managed to pivot our entire operation to meet the specific needs of our users. How, with the support of our local Polish community, we were able to 'be there' for those who were scared, isolated and in great need. How we developed new services to meet the changing needs of the Polish and Eastern European communities as the pandemic progressed, whilst keeping our existing services running, both face to face and remotely if necessary.

In a significant development, we are also delighted to have been awarded contract by Merton Council to run the Polish Advice Centre associated outreach and digital assistive services and the Community Fridge. Those contracts allowed us to support some of the most vulnerable Polish and EE adults and families in Merton and provide a physical hub for our wide range of community-based services and activities.

For many Poles and Eastern European, this year was an incredibly dark time, but I feel reassured that our charity was able to make it lighter for hundreds who needed our help.

Kamila Dyczko

Association for Polish Family PYZA
Chair

1. REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Association for Polish Family PYZA presents the following report and accounts with the independent examiner's report for the financial year ending 05 April 2021.

1.1 THE ORGANISATIONAL AND DECISION MAKING STRUCTURE

Management Committee

PYZA's trustees for the period 2020/21 were:

Kamila Dyczko Chair
Andrzej Adameczek Treasures
Francesca Godding Secretary
Gillian Naomi Martin

Trustees are elected at the Annual General Meeting. The Management Committee can co-opt members.

1.2 REGISTERED OFFICE

Registered Office Address

Association for Polish Family PYZA
66-72 High Street,
SW19 2BY, Colliers Wood

Co-ordinator

S Szczepanski

Website www.polishfamily.org.uk

1.3 CHARITY STATUS & PUBLIC BENEFIT

Association for Polish Family PYZA is a registered charity (No. 1143505).

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charities Commission.

1.4 ADVISORS AND STAFF

Coordinator: Slawek Szczepanski

Family Support: Aneta Olszewska, Milena Rosa, Marzena Baranska

Accountants: Toppoint24 Accounting Services Ltd, 74 High Street Colliers Wood, SW19 2BY, London.

Bankers: Cooperative Bank

Partners:

- Merton Council
- Home Office
- Wimbledon Foundation
- London Community Foundation
- CCG Merton
- South West London St Georges NHS Trust
- Merton Connected
- Commonsense Development Trust
- WeAreDigital
- Sustainable Merton

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

PYZA's governing document is its Constitution.

The governing body of the Charity is the Management Committee, which comprises of 6 trustee members. Trustees are from voluntary organisations based in, and/or offering a service in Merton, whose membership or area of service is targeted towards Polish community in Merton.

All members of the Management Committee retire together at the end of the Annual General Meeting but are legally entitled to be re-elected or re-appointed.

The Committee receives regular reports on all aspects of PYZA's work and meets formally at least three times a year. A General Purposes Sub-Committee meeting is called at any time to consider urgent matters of business. The main responsibility of the Management Committee is to formulate PYZA's business and strategic plans along with the annual budget and regular financial monitoring.

Internal Controls

The Trustees have overall responsibility for ensuring that PYZA has an appropriate system of controls, and also responsible for ensuring that the funds belonging to the Charity are applied only in furthering the objectives of PYZA. During the year the Management Committee have received regular financial and management reports from the Co-ordinator and an annual review of PYZA's policies and procedures.

3. Aim & Objectives

Association for Polish Family aims are: 'to promote the benefit of the inhabitants of the London Borough of Merton and surrounding area, in particular but not exclusively Polish citizens, by the advancement of education and training and the provision of recreational facilities in the interests of social welfare, financial hardship or social circumstances with the object of improving their conditions of life'

4. General Performance

Program of Activities

- General advice and support
- Community Fridge
- Children & Family Clubs
- Home Office EU Settlement Scheme
- Skill Up programme

Activities throughout year

Family celebrations – Easter, Mother's Day, Halloween, Mikolajki

Vocational training in Child Care, Health and Social Care, Business Admin and Personal Skills

General Advice – We provide advice and support in the fields of welfare rights, education, and health, social and economic deprivation. We offer a full range of services with the overall aim of preventing the worsening of member's circumstance and to enable self-sufficiency. We do so by diagnosing the problem, explaining options, giving advice and offering practical support. We identify and discuss further action and sign-post to other agencies where relevant. Our advice is free and strictly confidential.

Community Fridge - the main aim of our community fridge is to reduce food insecurity, while also mitigating food waste. We are enabling people facing hardship to have easy access to fresh, nutritious food. Our Fridge offer a wide range of food from canned goods to fresh produce to pre-cooked meals.

5. Financial review

The Committee receives quarterly financial reports for the purpose of ensuring that there is proper monitoring and control of finances.

5.1 Accounting Policies

Accounting convention

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the SORP (Statement of Recommended Practice: "Accounting by Charities"), revised in 2005.

Incoming resources

Income resources from grants, donations and contributions represent the amounts receivable in respect of the year. Grant income is deferred where it has been received in the current year, but relates to a project which takes place in the following year.

Charitable expenditure

This relates to expenditure made for the achievement of the objects of the organisation. Expenditure includes an apportionment of staff and office expenses where it is appropriate to do so.

Grants

The charity administers grants on behalf of public bodies or other agencies and is not itself a grant making body.

Fixed Assets

PYZA does have fixed assets. IT equipment.

Governance costs

These include all expenditure not directly attributable to the charitable expenditure accounts in the financial statements.

Voluntary Help

A considerable amount of time is expended on the charity's activities which is donated free of charge. It is not possible to quantify the value of time given and accordingly it is neither recorded as donated income nor as an expense in the accounts.

Restricted Funds

Where income has been received with conditions attached, which are more specific than the general objectives of the charity, it is allocated to a restricted fund. Subsequent expenditure

of this income is charged to the restricted fund as it is incurred.

Financial report

The overall budget for our organisation for the financial year 2020 – 2021:

		Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Incoming Resources	Notes				
Charitable activities	1	2,678	90,676	93,354	96,256
Individual Donations	2	-	-	-	-
General funds		-	-	-	-
Total income		2,678	90,676	93,354	96,256
Resources Expended					
Charitable expenditure	3	-	79,059	79,059	67,858
Asset and investment purchase	4	-	1,860	1,860	-
Total resources expended		-	80,919	80,919	67,858
Net incoming resources		2,678	9,757	12,435	28,398
Funds brought forward		812	36,418	37,230	8,832
Funds carried forward at 5th of April 2021		3,490	46,175	49,665	37,230

1. Notes to the financial statements	Unrestricted funds	Restricted funds	Total funds	Last year
Incoming resources from charitable activities	£	£	£	£
Grants received				
<> Merton Giving	-	4,500	4,500	-
<> Community Fridge	-	7,240	7,240	-
<> LB Merton	-	52,833	52,833	64,990
<> London Community Foundation	-	26,103	26,103	3,856
<> MVSC	-	-	-	1,500
<> NHS	2,678	-	2,678	-
<> Trust for London	-	-	-	23,950
<> Wimbledon Foundation	-	-	-	1,960
Sub total	2,678	90,676	93,354	96,256
2. Notes to the financial statements				
Individual donations	Unrestricted funds	Restricted funds	Total funds	Last year
	£	£	£	£
Individual Donations	-	-	-	-
Sub total	-	-	-	-
Total receipts	2,678	90,676	93,354	96,256

3. Notes to the financial statements Charitable activities - expenditure	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Administration	-	1,835	1,835	2,120
Equipment & Materials (art&craft)	-	-	-	3,157
Insurance	-	450	450	300
Marketing & Publicity	-	-	-	39
Office equipment	-	-	-	2,363
Rent	-	1,700	1,700	1,304
Staff costs	-	57,074	57,074	58,575
EUSS Advisor	-	18,000	18,000	-
Sub total	-	79,059	79,059	67,858

4. Notes to the financial statements Asset and investment purchase	Unrestricted funds £	Restricted funds £	Total funds £	Last year £
Office equipment	-	1,860	1,860	-
	-	-	-	-
Sub total	-	1,860	1,860	-

Total payments	-	80,919	80,919	67,858
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Approval

This report, which has been prepared in accordance with the General Direction given by the Charity Commission, has been considered by Committee and signed by the Chair on its behalf.

A handwritten signature in black ink, appearing to read 'Kamila Dyczko', written over a horizontal dotted line. The signature is fluid and cursive.

Kamila Dyczko (Chair, Trustee)

10 March 2022

Independent Examiner's Report to the Trustees of the Association for Polish Family PYZA

I report to the trustees on my examination of the accounts of Association for Polish Family PYZA for the year ended 5 April 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: PAWEL LACHOWSKI

AMELIA (GB) LTD

76 HIGH STREET COLLIERS WOOD
LONDON, SW19 2BY

14 March 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
ASSOCIATION FOR THE POLISH FAMILY "PYZA"

No (if any)
1143505

Receipts and payments accounts

CC16a

For the period from	Period start date 06/04/2020	To	Period end date 05/04/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Merton Giving	-	4,500	-	4,500	-
Community Fridge	-	7,240	-	7,240	-
LB Merton	-	52,833	-	52,833	64,990
London Community Foundation	-	26,103	-	26,103	3,856
MVSC	-	-	-	-	1,500
NHS	2,678	-	-	2,678	-
Trust for London	-	-	-	-	23,950
Wimbledon Foundation	-	-	-	-	1,960
Sub total (Gross income for AR)	2,678	90,676	-	93,354	96,256
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,678	90,676	-	93,354	96,256
A3 Payments					
Administration	-	1,835	-	1,835	2,120
Equipment & Materials (art&craft)	-	-	-	-	3,157
Insurance	-	450	-	450	300
Marketing & Publicity	-	-	-	-	39
Office equipment	-	-	-	-	2,363
Rent	-	1,700	-	1,700	1,304
Staff costs	-	57,074	-	57,074	58,575
EUSS Advisor	-	18,000	-	18,000	-
Sub total	-	79,059	-	79,059	67,858
A4 Asset and investment purchases, (see table)					
Computer equipment	-	1,860	-	1,860	-
Sub total	-	1,860	-	1,860	-
Total payments	-	80,919	-	80,919	67,858
Net of receipts/(payments)	2,678	9,757	-	12,435	28,398
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	812	36,418	-	37,230	8,832
Cash funds this year end	3,490	46,175	-	49,665	37,230

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account at bank	3,490	46,175	-
		-	-	-
		-	-	-
	Total cash funds	3,490	46,175	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

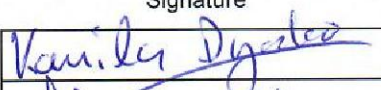

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer equipment (PC, monitor, printer)	Restricted funds	1,860	1,550
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KAMILA DYCZKO	10.3.22
	ANDRZEJ ADAMECZEK	10/03/2022