

Annual Report and Financial Statements for period ending 31<sup>st</sup> August 2020

## Summary of financial activities

|                                     | 2020   | 2020   | 2019   | 2019   |
|-------------------------------------|--------|--------|--------|--------|
|                                     | £      | £      | £      | £      |
| <b>Income</b>                       |        |        |        |        |
| Donations                           | 69,210 |        | 76,244 |        |
| Other Income                        | 12,928 | 82,138 | 20,911 | 97,155 |
| <b>Less Direct Giving</b>           |        |        |        |        |
| VCUKI                               | 8,816  |        | 5,800  |        |
| Pastoral gifts / community projects | 4,968  |        | 6,059  |        |
| Other Charities                     | 4,107  |        | 3,256  |        |
| Other Direct Expenditure            | -      | 17,891 | 75     | 15,190 |
|                                     |        | 64,246 |        | 81,965 |
| <b>Operating Costs</b>              |        |        |        |        |
| Venue Hire                          | 7,161  |        | 10,130 |        |
| Insurance                           | 411    |        | 410    |        |
| Training / Events                   | 2,399  |        | 3,400  |        |
| Support Costs                       | 4,034  |        | 2,167  |        |
| Sunday Service                      | 2,996  |        | 2,531  |        |
| Wages                               | 32,758 |        | 32,255 |        |
| Ministries                          | 7,666  |        | 7,750  |        |
| Bank Charges                        | -      |        | -      |        |
| Professional Fees                   | 508    |        | 698    |        |
| Travel and Child care               | 388    |        | 607    |        |
| Depreciation                        | 312    |        | 831    |        |
|                                     |        | 58,632 |        | 60,779 |
|                                     |        | 5,614  |        | 21,186 |

## Approval of Accounts

The accounts were approved on behalf of the Trustees

GM Woodward Trustee/Director



Date: 10/06/2020