

Oasis Church / Jubilee Christian Centre - Annual Report 2023

Introduction

Oasis Church has been based at St Barnabas Church Centre in Hereford since 2017.

Our focus for ministry extends beyond the city of Hereford, across the County and beyond. We partner with other churches in our city and county in various initiatives as well as investing into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work in nations throughout the world.

Aims and Activities

Our main aim as a church family is to represent Jesus Christ and reproduce followers of Christ. We aim to present the message of Jesus Christ and live out our faith in ways that are consistent with this message and are of benefit to local communities, offering them the opportunity to explore faith for themselves and discover the relevance of the Christian message for their lives. We also work in partnership with other churches and agencies in seeking to achieve our aims.

Services / Gatherings

Throughout 2023, Sunday services continued, along with other associated activities. Various groups have continued to meet in person and online.

We also continued to host a Filipino community and three others from the south of India, who hold their services at St Barnabas on a regular basis.

We were also involved in helping to facilitate City Praise, a gathering in Hereford Cathedral, which provides an opportunity for people from across various denominations to join together in worship and prayer.

Mission Support

We continued to invest into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work. Among others, we continue to support a man who works with indigenous tribes in northern Malaysia, a couple who have planted a church and are reaching out to communities in Belgium and a ministry that has built and continues to run several children's homes in India. We have also continued to support a church in Bathore, Albania. One of our members takes trips to Albania to encourage the growing church community there.

We also helped to support several individuals and families through times of financial crisis.

Water Carriers

Water Carriers is the name given to a discipleship course written by one of our members, primarily designed for children, young people and families in developing countries. This project was launched in 2019 and in spite of the lockdown, this ministry continued its remarkable growth up to the present day with an increasing number of nations throughout Africa and Asia in particular, using this course to support families and churches in their spiritual growth.

Water Carriers is now being used in over 30 countries, including several nations where Christians are actively persecuted. In some cases, people are risking their freedom and even their lives to share their faith in Christ and encourage families in their spiritual growth. The demand for more copies of this material continued to grow throughout 2023; and we have been able to show video reports and other feedback from a number of nations, sharing the stories of lives changed through this course.

Thank you

The Trustees want to thank everyone for their continued support throughout the year. Thank you to those who have given financially to support the ongoing ministry of Oasis Church and in particular your donations which have helped people here in the UK and across the nations of the world. Thank you for putting your faith into action and using your gifts and available resources in creative ways to share the love of Christ and serve others. Your partnership is greatly appreciated.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JUBILEE CHRISTIAN CENTRE

1143454

CC16a

Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Cash Tithes and Offerings	73,672	-	-	73,672	61,449
Gift - Sale of Chapel	-	-	-	-	268,913
HMRC Gift Aid	10,073	-	-	10,073	8,612
Misc Income	3,038	-	-	3,038	1,500
Bank Interest	7,364	-	-	7,364	918
Appeals and Fundraising	-	40,414	-	40,414	44,883
Refunds	-	-	-	-	695
Hall Hire	-	-	-	-	3,655
Lettings	4,336	-	-	4,336	-
Sub total (Gross income for AR)	98,483	40,414	-	138,897	390,625
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98,483	40,414	-	138,897	390,625
A3 Payments					
Staff Costs	25,000	-	-	25,000	25,000
Utilities and Insurance	5,811	-	-	5,811	7,914
General Expenses	5,741	-	-	5,741	2,853
Hall Hire and Premises Expenses	18,621	-	-	18,621	14,640
Motor Expenses	-	-	-	-	3,375
Bank Charges	97	-	-	97	72
Building Expenses	-	-	-	-	-
Missions, Gifts and Ministries	36,166	38,371	-	74,537	64,381
Outreach & Caretaking	-	-	-	-	-
Resources	-	-	-	-	-
Equipment	-	-	-	-	-
Youth, Children, and Resources	-	-	-	-	-
Sub total	91,436	38,371	-	129,807	118,235
A4 Asset and investment purchases, (see table)					
Equipment	2,936	-	-	2,936	5,503
	-	-	-	-	-
Sub total	2,936	-	-	2,936	5,503
Total payments	94,372	38,371	-	132,743	123,738
Net of receipts/(payments)	4,111	2,043	-	6,154	266,887
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	503,781	-	-	503,781	236,894
Cash funds this year end	507,892	2,043	-	509,935	503,781

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	507,564	2,043	-
	Cash	328	-	-
		-	-	-
	Total cash funds	507,892	2,043	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mini Bus	Unrestricted	5,365	-
	Computer Equipment 2017	Unrestricted	4,083	-
	Kitchen Equipment 2017	Unrestricted	386	-
	Furniture 2017	Unrestricted	1,766	-
	Audio Visual 2017	Unrestricted	8,398	-
	Macbook Pro	Unrestricted	2,486	-
	Drums, Mower, etc 2021	Unrestricted	1,945	-
	Shipping Container, Fridge Freezer, Audio Equipment 2022	Unrestricted	5,503	-
	Sound System	Unrestricted	2,936	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
JUBILEE CHRISTIAN CENTRE

On accounts for the year
ended

31st DECEMBER 2023

Charity no
(if any)

1143454

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of AAT.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/10/2024

Name:

PHILIP ROWBERRY

Relevant professional qualification(s) or body (if any):

FMAAT FCCA

Address:

SME HOUSE

UNIT 1 HOLME LACY INDUSTRIAL ESTATE

HEREFORD, HR2 6DR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.