

Oasis Church / Jubilee Christian Centre - Annual Report 2022

Introduction

Oasis Church has been based at St Barnabas Church Centre in Hereford since 2017.

Our focus for ministry extends beyond the city of Hereford, across the County and beyond. We partner with other churches in our city and county in various initiatives as well as investing into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work in a number of nations throughout the world.

Aims and Activities

Our main aim as a church family is to represent Jesus Christ and reproduce followers of Christ. We aim to present the message of Jesus Christ and live out our faith in ways that are consistent with this message and are of benefit to local communities, offering them the opportunity to explore faith for themselves and discover the relevance of the Christian message for their lives. We also work in partnership with other churches and agencies in seeking to achieve our aims.

Services / Gatherings

Throughout 2022, Sunday services continued, along with other associated activities. Various groups have continued to meet in person and online.

We also had the privilege of welcoming a Filipino community and one from the south of India to hold their services at St Barnabas on a regular basis.

We were also involved in the helping to facilitate City Praise gathering in Hereford Cathedral, which provides an opportunity for people from across various denominations to join together in worship and prayer.

Mission Support

We continued to invest into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work. Among others, we continue to support a man who works with indigenous tribes in northern Malaysia, a couple who have planted a church and are reaching out to communities in Belgium and a ministry that has built and continues to run several children's homes in India. We have also continued to support a church in Bathore, Albania. One of our members takes trips to Albania to encourage the growing church community there.

We also helped to support several individuals and families through times of financial crisis.

Water Carriers

Water Carriers is the name given to a discipleship course written by one of our members, primarily designed for children, young people and families in developing countries. This project was launched in 2019 and in spite of the lockdown, this ministry continued its remarkable growth throughout 2020 and 2021 with an increasing number of nations throughout Africa and Asia in particular, using this course to support families and churches in their spiritual growth.

Water Carriers is now being used in over 30 countries, including several nations where Christians are actively persecuted. In some cases, people are risking their freedom and even their lives to share their faith in Christ and encourage families in their spiritual growth. The demand for more copies of this material continued to grow throughout 2022; and we have been able to show video reports and other feedback from a number of nations, sharing the stories of lives changed through this course.

Thank you

The Trustees want to thank everyone for their continued support throughout the year. Thank you to those who have given financially to support the ongoing ministry of Oasis Church and in particular your donations which have helped people here in the UK and across the nations of the world. Thank you for putting your faith into action and using your gifts and available resources in creative ways to share the love of Christ and serve others. Your partnership is greatly appreciated.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JUBILEE CHRISTIAN CENTRE

1143454

Receipts and payments accounts

CC16a

For the period from	01/01/2022	To	31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cash Tithes and Offerings	61,449	-	-	61,449	46,831
Gift - Sale of Chapel	268,913	-	-	268,913	-
HMRC Gift Aid	8,612	-	-	8,612	8,436
Misc Income	1,500	-	-	1,500	-
Bank Interest	918	-	-	918	123
Appeals and Fundraising	-	44,883	-	44,883	17,410
Refunds	695	-	-	695	1,476
Hall Hire	3,655	-	-	3,655	820
Vennture	-	-	-	-	5,997
Sub total (Gross income for AR)	345,742	44,883	-	390,625	81,093
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	345,742	44,883	-	390,625	81,093
A3 Payments					
Staff Costs	25,000	-	-	25,000	25,000
Utilities and Insurance	7,914	-	-	7,914	9,439
General Expenses	2,853	-	-	2,853	3,107
Hall Hire and Premises Expenses	14,640	-	-	14,640	11,293
Motor Expenses	3,375	-	-	3,375	-
Bank Charges	72	-	-	72	60
Building Expenses	-	-	-	-	922
Missions, Gifts and Ministries	19,498	44,883	-	64,381	38,537
Outreach & Caretaking	-	-	-	-	120
Resources	-	-	-	-	303
Equipment	-	-	-	-	1,945
Youth, Children, and Resources	-	-	-	-	-
Sub total	73,352	44,883	-	118,235	90,726
A4 Asset and investment purchases, (see table)					
Equipment	5,503	-	-	5,503	-
	-	-	-	-	-
Sub total	5,503	-	-	5,503	-
Total payments	78,855	44,883	-	123,738	90,726
Net of receipts/(payments)	266,887	-	-	266,887	- 9,633
A5 Transfers between funds	- 5,261	5,261	-	-	-
A6 Cash funds last year end	242,155	- 5,261	-	236,894	246,527
Cash funds this year end	503,781	-	-	503,781	236,894

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	503,453	-	-
	Cash	328	-	-
		-	-	-
	Total cash funds	503,781	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mini Bus	Unrestricted	5,365	-
	Computer Equipment 2017	Unrestricted	4,083	-
	Kitchen Equipment 2017	Unrestricted	386	-
	Furniture 2017	Unrestricted	1,766	-
	Audio Visual 2017	Unrestricted	8,398	-
	Macbook Pro	Unrestricted	2,486	-
	Drums, Mower, etc 2021	Unrestricted	1,945	-
	Shipping Container, Fridge Freezer, Audio Equipment 2022	Unrestricted	5,503	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
JUBILEE CHRISTIAN CENTRE

On accounts for the year
ended

31st DECEMBER 2022

Charity no
(if any)

1143454

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of AAT.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

31/10/2023

Name:

PHILIP ROWBERRY

Relevant professional
qualification(s) or body
(if any):

FMAAT FCCA

Address:	SME HOUSE
	UNIT 1 HOLME LACY INDUSTRIAL ESTATE
	HEREFORD, HR2 6DR

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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