

Oasis Church / Jubilee Christian Centre - Annual Report 2021

Introduction

Oasis Church has been based at St Barnabas Church Centre in Hereford since 2017.

Our focus for ministry extends beyond the city of Hereford, across the County and beyond. We partner with other churches in our city and county in various initiatives as well as investing into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work in a number of nations throughout the world.

Aims and Activities

Our main aim as a church family is to represent Jesus Christ and reproduce followers of Christ. We aim to present the message of Jesus Christ and live out our faith in ways that are consistent with this message and are of benefit to local communities, offering them the opportunity to explore faith for themselves and discover the relevance of the Christian message for their lives. We also work in partnership with other churches and agencies in seeking to achieve our aims.

Lockdown restrictions

The lockdown which began in early 2020 resulted in most of our 'in person' activities being suspended. During 2021 some activities were resumed as lockdown restrictions eased.

Services / Gatherings

Throughout 2021, Sunday services continued during periods when restrictions were eased. By the middle of the year, we were meeting regularly in person on Sundays along with Prayer Gatherings on a weekly basis. The online services which we were running in partnership with Kingdom Culture Church, in Spennymoor, in the North East of England continued until August 22nd. We are very grateful to all those who helped to facilitate these online services which remain available on YouTube for anyone wishing to view. We also continued to use Zoom for online gatherings of groups and Alpha Courses, which were also run in partnership with Kingdom Culture Church.

Pop Up Pantry

Pop Up Pantry, which offers emergency food parcels to those in need of support, without the need for referrals, continued to operate throughout 2021.

Mission Support

We continued to invest into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work. Among others, we continue to support a young man who works with indigenous tribes in northern Malaysia, a couple who have planted a church and are reaching out to communities in Belgium and a ministry that has built and continues to run several children's homes in India. We have also continued to support a church in Bathore, Albania. One of our members was able to visit Albania in December of 2021 as travel restrictions were lifted.

We also helped to support several individuals and families through times of financial crisis.

Continued...

Water Carriers

Water Carriers is the name given to a discipleship course written by one of our members, primarily designed for children, young people and families in developing countries. This project was launched in 2019 and in spite of the lockdown, this ministry continued its remarkable growth throughout 2020 and 2021 with an increasing number of nations throughout Africa and Asia in particular, using this course to support families and churches in their spiritual growth.

Water Carriers is being used in several nations where Christians are actively persecuted. In some cases, people are risking their freedom and even their lives to share their faith in Christ and encourage families in their spiritual growth. The demand for more copies of this material continued to grow throughout 2020 and 2021; and we have been able to show video reports and other feedback from a number of nations, sharing the stories of lives changed through this course.

Throughout the period of lockdown we were able to advance our aims and objectives in so many different nations using this course, which has now been translated into a number of languages.

Thank you

The Trustees want to thank everyone for their continued support throughout another difficult year. Thank you to those who have given financially to support the ongoing ministry of Oasis Church and in particular your donations that have helped people here in the UK and across the nations of the world. Thank you for putting your faith into action and using your gifts and available resources in creative ways to share the love of Christ and serve others. Your partnership is greatly appreciated.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JUBILEE CHRISTIAN CENTRE

1143454

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cash Tithes and Offerings	46,831	-	-	46,831	52,244
HMRC Gift Aid	8,436	-	-	8,436	10,028
Misc Income	-	-	-	-	8,645
Bank Interest	123	-	-	123	268
Appeals and Fundraising	-	17,410	-	17,410	3,090
Refunds	1,476	-	-	1,476	-
Hall Hire	820	-	-	820	820
Vennture	5,997	-	-	5,997	7,335
Sub total (Gross income for AR)	63,683	17,410	-	81,093	82,430
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	63,683	17,410	-	81,093	82,430
A3 Payments					
Staff Costs	25,000	-	-	25,000	25,000
Utilities and Insurance	9,439	-	-	9,439	11,309
General Expenses	3,107	-	-	3,107	3,625
Hall Hire and Premises Expenses	11,293	-	-	11,293	13,557
Motor Expenses	-	-	-	-	7,723
Bank Charges	60	-	-	60	-
Building Expenses	922	-	-	922	-
Missions, Gifts and Ministries	22,882	15,655	-	38,537	21,582
Outreach & Caretaking	120	-	-	120	6,480
Resources	303	-	-	303	-
Equipment	1,945	-	-	1,945	-
Youth, Children, and Resources	-	-	-	-	987
Sub total	75,070	15,655	-	90,725	90,263
A4 Asset and investment purchases, (see table)					
Equipment	-	-	-	-	2,486
	-	-	-	-	-
Sub total	-	-	-	-	2,486
Total payments	75,070	15,655	-	90,725	92,749
Net of receipts/(payments)	- 11,387	1,755	-	- 9,632	- 10,319
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	253,543	- 7,016	-	246,527	256,845
Cash funds this year end	242,156	- 5,261	-	236,895	246,526

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	241,828	- 5,261	-
	Cash	328	-	-
		-	-	-
	Total cash funds	242,156	- 5,261	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
				-
				-
				-
				-
				-
				-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
JUBILEE CHRISTIAN CENTRE

On accounts for the year
ended

31st DECEMBER 2021

Charity no
(if any)

1143454

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement


In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

21/10/2022

Name:

PHILIP ROWBERRY

Relevant professional
qualification(s) or body
(if any):

FMAAT FCCA

Address:	SME HOUSE
	UNIT 1 HOLME LACY INDUSTRIAL ESTATE
	HEREFORD, HR2 6DR

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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