

WYMONDHAM DEMENTIA SUPPORT GROUP

England & Wales · Charity number 1143347

Details

Status Registered

Legal form Other

Registered 2011-08-15

Register [View on the Charity Commission register](#)

Contact

Address 22 Downham Crescent
Wymondham
NR18 0SF

Phone 01953600432

Email gibbins610@btinternet.com

Website wymondham-dementia-support-group.org.uk

Activities

Objects: THE FOLLOWING OBJECTS ARE FOR THE BENEFIT OF PEOPLE WITH DEMENTIA AND THEIR CARERS WITHIN THE AREA OF WYMONDHAM AND DISTRICT IN THE COUNTY OF NORFOLK: 1) TO PROMOTE AND PROTECT GOOD HEALTH; AND 2) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Social activities, provision of refreshments and light meals, reminiscence therapy, music therapy, support for carers and access to information relating to dementia, advice and advocacy.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Elderly/old People, People With Disabilities

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,661	£42,150	-	-
2024-03-31	£27,689	£49,514	-	-
2023-03-31	£28,394	£36,538	-	-
2022-03-31	£54,867	£27,734	-	-
2021-03-31	£29,130	£46,421	-	-

Trustees

Name	Role	Appointed
ANDREW RACKHAM		2022-05-11
Ann Elizabeth Scott		2014-11-18
JOANNE ELIZABETH SHORROCK		2024-10-25
KENNETH ROY SHORROCK		2024-10-25
PHILIP JOHN WHISCOMBE		2015-10-09
Sallie Grace Colk		2013-11-27
TIMOTHY BARRETT		2018-01-16

WYMONDHAM DEMENTIA SUPPORT GROUP

England & Wales - Charity number 1143347

Accounts



**The Queen's Award
for Voluntary Service**

WYMONDHAM DEMENTIA SUPPORT GROUP

**REPORT OF THE TRUSTEES AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025**

Charity Number: 1143347

WYMONDHAM DEMENTIA SUPPORT GROUP

REPORT OF THE TRUSTEES AND ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

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WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2025

REFERENCE AND ADMINISTRATION INFORMATION

Charity Name:

Wymondham Dementia Support Group

Charity Registered Number:

1143347

Operational Address:

Fairland Church Centre, Fairland Hill, Wymondham, Norfolk, NR18 0AW

Patron:

The Lady Dannatt MBE

President:

T Brown

Trustees:

A E Scott (Chair to 25th October 2024)
P J Whiscombe (Hon Secretary)
M J Gibbins (Hon Treasurer)
T Barrett
S G Colk
A Rackham (Chair from 25th October 2024)
J Shorrocks
K Shorrocks

Independent Examiner:

P Goddard FCCA (Retired)

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Governing Document

Constitution adopted on 24th June 2011 as amended on 4th October 2013.

b. Appointment of Trustees

Trustees are appointed either by the Charity in general meeting or by the other Trustees. They serve for a period of four years, being eligible to seek re-election for a further three years, after that they retire.

c. Risk management

Trustees have identified that the major risk to the organisation is its over dependence on funding by way of grants and donations. Consequently, the charity has attempted to increase the amount it raises from its own fund raising events to improve its financial sustainability. The Trustees will continue to monitor and review risk.

OBJECTIVES AND ACTIVITIES

a. Objectives

The following objects are for the benefit of people with dementia and their carers within the area of Wymondham and district in the county of Norfolk:

1. to promote and protect good health; and
2. to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation with the object of improving their conditions of life.

b. Activities

Dementia Support Group mainly serves the town of Wymondham and its surrounding villages, although some individuals with dementia and their carers come from other parts of Norfolk where the service we provide may not be available.

The objectives of the Charity have been met by providing a variety of activities for people living with dementia and their carers. Our main activity is the Pabulum Café held every Monday and Friday which provides a safe, friendly and understanding meeting place where refreshments and light lunches are served.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

The demand for our services has shown no signs of diminishing during the year. The Friday Café's have been extremely busy with the Church premises being close to capacity at times. Following a Fire Risk Assessment we have been provided with the limits on numbers for all parts of the building and our booking system ensures we operate safely within these limits.

In addition to the twice weekly café's we have organised additional events, trips and treats to provide entertainment and variety to our members

- Childhood Days reminiscence sessions with Angela Bishop
- Visits from the pupils at Ashleigh School for singing and "Show and Tell"
- Christmas Party at Wymondham Rugby Club
- Music from the Wymondham Ukelele Band
- Performance of "Bah Humbug" by the Slow Theatre Company
- Cruise on the Norfolk Broads
- Afternoon Dance with the Tree fellas and Lady Byrds
- Cream Tea and trip on the Mid Norfolk Railway to Dereham and back
- Vintage and Classic Car Day
- Singing with Louise Elder
- Wymondham Open Gardens
- Bingo Sessions, Quizzes, Stretch and Relax and Fish and Chip lunches

As a result of the Covid pandemic and its aftermath we had been unable to carry out face to face training for the last few years. During the year we have made particular efforts to ensure all our Trustees and Volunteers received updated training on dementia awareness and safeguarding. We also carried out training for a selection of volunteers in the use of the defibrillator installed last year.

Ann Scott stepped down as our Chair at the 2024 Annual General Meeting after serving six years in the post. We would like to thank Ann for her leadership and steady hand guiding the Group through those years particularly the difficulties caused by the Covid pandemic. We are pleased that Ann will continue to serve as a trustee and that we will continue to benefit from her knowledge and experience. We were delighted to welcome Andy Rackham as our new Chair and wish him all success in the role.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

We were pleased to welcome Jo and Ken Shorrock as Trustees during the year and we sure they will bring valuable new skills to the group. In November one of our co-organisers Sarah Green retired, a sad day for all of us, we thank Sarah for all her hard work and commitment to the group and wish her all the best for the future. We are very pleased to welcome local resident Felicity "Fliss" Horne as our new Assistant Organiser to work alongside Deborah Anstee.

We also need to pass on our thanks to the local business community and the general public in Wymondham and South Norfolk who continue to support our activities so generously. We have run various arts and craft stalls and car boot sales during the year with events at Tacolneston Woodlands Club, Peter Beales Rose Festival. Mid Norfolk Railway, and Wymondham Garden Centre. We thank all those individuals who have produced, collected or donated the merchandise for the stalls and all those who have helped out at the events.

None of the support we provide to our members would be possible without the support of our loyal volunteers giving their time, experience and energy to deliver our services for which we thank them. We are also indebted to all our organisers during the year Deborah, Sarah and Fliss have gone above and beyond in managing our activities with great skill and efficiency – a hearty thanks from all of us.

Finally, we thank Lady Dannatt, our Patron, for her continued interest in and support of the Group throughout the year.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31st March 2025

FINANCIAL REVIEW

a. Receipts and Payments

The charity reported net outgoing resources of £9,489 for the year (2024 net outgoing £21,825)

b. Balances

Our balances as at 31st March 2025 totalled £58,788 (£68,277 as at 31st March 2024).

c. Reserves Policy

The Trustees had previously determined that a reserve equivalent to at least twelve months expenditure would be prudent in view of the uncertain nature of the main income sources. The current level of reserves exceeds this primarily due to a large legacy received in 2020 and £27,000 received in 2022 from the closure of The Wymondham Day Care Centre. The trustees are comfortable with the current higher level of reserves, but will consider opportunities to develop services in the future as opportunities arise.

d. Principal Sources of Funds

Grants and donations are the Charity's main source of funds.

DECLARATION

This report was approved by the Trustees on 14th May 2025 and signed on their behalf by



A Rackham

WYMONDHAM DEMENTIA SUPPORT GROUP

Independent examiner's report on the accounts

I report on the accounts of the Wymondham Dementia Support Group for the year ended 31st March 2025, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27/6/2025

P Goddard FCCA (retired) - Corner Cottage, Church Road, Colby, Norfolk

WYMONDHAM DEMENTIA SUPPORT GROUP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2025

	General Unrestricted Funds £	Other Funds £	2025 £	2024 £
INCOMING RESOURCES				
Grants	0.00		0.00	0.00
Donations	19889.44		19889.44	19468.70
Fund Raising	3561.03		3561.03	3202.60
Outings, Trips and Functions	2027.50		2027.50	860.00
Refreshments	3366.29		3366.29	3034.90
Miscellaneous Sales	172.00		172.00	708.00
Other Income	1509.64	2135.27	3644.91	414.70
TOTAL INCOMING RESOURCES	<u>30525.90</u>	<u>2135.27</u>	<u>32661.17</u>	<u>27688.90</u>
RESOURCES EXPENDED				
Wages	15728.20		15728.20	15104.50
Volunteer costs	1358.90		1358.90	259.22
Property expenses	11266.00		11266.00	9863.54
Outings, Trips and Functions	6527.77		6527.77	5294.68
Refreshments	2017.99		2017.99	1664.22
Administration	2306.35		2306.35	2480.20
Pabulum Café expenses	1653.03		1653.03	2965.30
Happiness Garden	209.75		209.75	9120.07
Purchases - clothing	21.60		21.60	921.12
Miscellaneous costs	1060.72		1060.72	1841.00
TOTAL RESOURCES EXPENDED	<u>42150.31</u>	<u>0.00</u>	<u>42150.31</u>	<u>49513.85</u>
NET (OUTGOING)/INCOMING RESOURCES	-11624.41	2135.27	-9489.14	-21824.95
Transfers from Designated Funds	0.00	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	-11624.41	2135.27	-9489.14	-21824.95
FUNDS BROUGHT FORWARD	67197.44	1080.08	68277.52	90102.47
FUNDS CARRIED FORWARD	<u>55573.03</u>	<u>3215.35</u>	<u>58788.38</u>	<u>68277.52</u>
REPRESENTED BY				
Barclays Community Account			14203.83	14134.71
Barclays Savings Account			12140.71	21879.48
Cambridge and Counties Bank			30000.00	30000.00
Petty Cash			300.00	300.00
Cash in Hand			593.84	413.33
Wages Float			1550.00	1550.00
			<u>58788.38</u>	<u>68277.52</u>

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2025

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and assume that the Charity will remain a going concern for the foreseeable future.

Fixed assets

All expenditure on fixed assets is written off as a resource expended in the year that it is incurred.

Taxation

The Charity is not liable to pay tax on any surpluses generated. The Charity is not registered for Value Added Tax, and all figures shown in the accounts include this tax where appropriate.

Pensions

The Charity has complied with its obligation to offer a Workplace Pension Scheme. No employee has currently indicated that they wish to join such a scheme.

Fund Accounting

General Fund assets represent those resources which may be used towards meeting any Charity purposes at the discretion of the Trustees

Restricted Funds are resources which are to be applied for the specified purposes only.

Designated Funds are resources earmarked by the Trustees for specified future purposes to be applied at the Trustee's discretion

2 OTHER FUNDS

	Balance				Balance
	At 1/4/2024	Income	Expense	Transfer	At 31/3/2025
	£	£	£	£	£
Restricted Funds					
Admiral Nurses	1080.08	2135.27			3215.35

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2025

3 GRANTS AND DONATIONS

Thanks go to all individuals and organisations who made grants or donations in the year, including

A McDonald
C Tooke and S Roebuck
Catholic Womens League
D Wilkinson- MW Surfacing
East Of England Co-op
Ecclesiastical Insurance Co
F Squires
G Groom
J Reynolds and D Waymark
L and R Chalu
P Sparrow
R and B Peck
T Barrett
T Shepherd
Unite the Union
Wymondham and Attleborough Darts League
Wymondham Ex-Servicemens Club
Wymondham Fire Service
Wymondham Garden Centre
Wymondham Lions

Special thanks to the families who lost loved ones during the year and gave Wymondham Dementia Support Group as their named charity.

WYMONDHAM DEMENTIA SUPPORT GROUP

England & Wales - Charity number 1143347

Accounts



WYMONDHAM DEMENTIA SUPPORT GROUP

**REPORT OF THE TRUSTEES AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024**

Charity Number: 1143347

WYMONDHAM DEMENTIA SUPPORT GROUP

REPORT OF THE TRUSTEES AND ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2024

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WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2024

REFERENCE AND ADMINISTRATION INFORMATION

Charity Name:

Wymondham Dementia Support Group

Charity Registered Number:

1143347

Operational Address:

Fairland Church Centre, Fairland Hill, Wymondham, Norfolk, NR18 0AW

Patron:

The Lady Dannatt MBE

President:

T Brown

Trustees:

A E Scott (Chair)
P J Whiscombe (Hon Secretary)
M J Gibbins (Hon Treasurer)
T Barrett
S G Colk
B M Groucott (resigned 28.2.2024)
A Rackham

Independent Examiner:

P Goddard FCCA

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Governing Document

Constitution adopted on 24th June 2011 as amended on 4th October 2013.

b. Appointment of Trustees

Trustees are appointed either by the Charity in general meeting or by the other Trustees. They serve for a period of four years, being eligible to seek re-election for a further three years, after that they retire.

c. Risk management

Trustees have identified that the major risk to the organisation is its over dependence on funding by way of grants and donations. Consequently, the charity has attempted to increase the amount it raises from its own fund raising events to improve its financial sustainability. The Trustees will continue to monitor and review risk.

OBJECTIVES AND ACTIVITIES

a. Objectives

The following objects are for the benefit of people with dementia and their carers within the area of Wymondham and district in the county of Norfolk:

1. to promote and protect good health; and
2. to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation with the object of improving their conditions of life.

b. Activities

Dementia Support Group mainly serves the town of Wymondham and its surrounding villages, although some individuals with dementia and their carers come from other parts of Norfolk where the service we provide may not be available.

The objectives of the Charity have been met by providing a variety of activities for people living with dementia and their carers. Our main activity is the Pabulum Café held every Monday and Friday which provides a safe, friendly and understanding meeting place where refreshments and light lunches are served.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2024

ACHIEVEMENTS AND PERFORMANCE

2023/24 has seen an ever increasing demand for the Group's services. Both weekly cafés have seen the number of attendees increase with the Friday café being very close to capacity on many occasions reinforcing the necessity of the pre-booking procedure. The increased numbers place additional demands on our organisers and volunteers. With the facilities in the Church being limited it will be a continuing challenge to ensure we provide a safe environment for our members living with dementia and their carers.

We have always recognised the benefits of external trips to our members and it was good to be able to arrange trips to Bressingham Gardens and Steam Museum, the Pantomime in Gorleston and the Christmas Party at Wymondham Rugby Club

Other events during the year included

- Regular afternoon "tea" dances
- Structured reminiscence sessions
- Vintage transport day
- Bingo sessions
- Fish and Chip lunches

In addition, the Group celebrated its 15th birthday in March 2024. It says much for the foresight and wisdom of those individuals who set up the Café in 2009 that the Group is still going strong and the services provided are still in great demand.

The Group spent over £9,000 with an extensive re-modelling of the garden area to upgrade the facilities and make the whole area easier to access for those with restricted mobility. Our thanks to the many local businesses who contributed materials and labour and to our team of volunteers who assisted with this project. The garden was renamed the "Trevor Brown Happiness Garden" and officially opened by Lady Dannatt.

In view of the age and health profile of many of our members, the Group funded the installation of a defibrillator at the Church. To reinforce our relationship with the community this was installed externally and is available for use by the general public should the need arise.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2024

ACHIEVEMENTS AND PERFORMANCE (continued)

The Board of Trustees has remained constant throughout the year with the exception of Brenda Groucout who reluctantly stepped down due to other work commitments. Brenda has been a great supporter of the group and we thank Brenda for her valuable contributions during her time as a Trustee.

The demand for our services from the wider community in South Norfolk has continued throughout the year with increasing numbers of new applicants coming to the café's once again. None of the support we provide to our members would be possible without the support of our loyal volunteers giving their time, experience and energy. We are also indebted to our two dedicated organisers Deborah and Sarah who continue to manage our activities with good humour and efficiency.

We were very pleased that volunteer representatives from the Group were able to attend the "Norfolk Community Champions" event at the Norfolk Showground as part of the celebrations for the coronation of King Charles III.

We also need to pass on our thanks to the local business community and the general public in Wymondham and South Norfolk who continue to support our activities so generously.

Finally, we thank Lady Dannatt, our Patron, for her continued interest in and support of the Group throughout the year.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31st March 2024

FINANCIAL REVIEW

a. Receipts and Payments

The charity reported net outgoing resources of £21,825 for the year (2023 net outgoing £8,144)

b. Balances

Our balances as at 31st March 2024 totalled £68,278 (£90,102 as at 31st March 2023).

c. Reserves Policy

The Trustees had previously determined that a reserve equivalent to at least twelve months expenditure would be prudent in view of the uncertain nature of the main income sources. The current level of reserves exceeds this primarily due to a large legacy received in 2020 and £27,000 received in 2022 from the closure of The Wymondham Day Care Centre. The trustees are comfortable with the current higher level of reserves, but will consider opportunities to develop services in the future as opportunities arise.

d. Principal Sources of Funds

Grants and donations are the Charity's main source of funds.

DECLARATION

This report was approved by the Trustees on 22nd May 2024 and signed on their behalf by



A E Scott

WYMONDHAM DEMENTIA SUPPORT GROUP

Independent examiner's report on the accounts

I report on the accounts of the Wymondham Dementia Support Group for the year ended 31st March 2024, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

 28/6/24

P Goddard FCCA - Corner Cottage, Church Road, Colby, Norfolk -

2024

WYMONDHAM DEMENTIA SUPPORT GROUP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2024

	General Unrestricted Funds £	Other Funds £	2024 £	2023 £
INCOMING RESOURCES				
Grants	0.00		0.00	0.00
Donations	19468.70		19468.70	22653.79
Fund Raising	3202.60		3202.60	2446.51
Outings, Trips and Functions	860.00		860.00	500.00
Refreshments	3034.90		3034.90	2377.68
Miscellaneous Sales	708.00		708.00	230.00
Other Income	414.70		414.70	185.66
TOTAL INCOMING RESOURCES	27688.90	0.00	27688.90	28393.64
RESOURCES EXPENDED				
Wages	15104.50		15104.50	13515.98
Volunteer costs	259.22		259.22	422.61
Property expenses	9863.54		9863.54	10711.00
Outings, Trips and Functions	5294.68		5294.68	5789.32
Refreshments	1664.22		1664.22	1069.66
Administration	2480.20		2480.20	2628.75
Pabulum Café expenses	2965.30		2965.30	1363.17
Happiness Garden	9120.07		9120.07	105.12
Purchases - clothing	921.12		921.12	0.00
Miscellaneous costs	1841.00		1841.00	932.26
TOTAL RESOURCES EXPENDED	49513.85	0.00	49513.85	36537.87
NET OUTGOING RESOURCES	-21824.95	0.00	-21824.95	-8144.23
Transfers from Designated Funds	0.00	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	-21824.95	0.00	-21824.95	-8144.23
FUNDS BROUGHT FORWARD	89022.39	1080.08	90102.47	98246.70
FUNDS CARRIED FORWARD	67197.44	1080.08	68277.52	90102.47
REPRESENTED BY				
Barclays Community Account			14134.71	26621.94
Barclays Savings Account			21879.48	61464.78
Cambridge and Counties Bank			30000.00	0.00
Petty Cash			300.00	300.00
Cash in Hand			413.33	165.75
Wages Float			1550.00	1550.00
			68277.52	90102.47

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and assume that the Charity will remain a going concern for the foreseeable future.

Fixed assets

All expenditure on fixed assets is written off as a resource expended in the year that it is incurred.

Taxation

The Charity is not liable to pay tax on any surpluses generated. The Charity is not registered for Value Added Tax, and all figures shown in the accounts include this tax where appropriate.

Pensions

The Charity has complied with its obligation to offer a Workplace Pension Scheme. No employee has currently indicated that they wish to join such a scheme.

Fund Accounting

General Fund assets represent those resources which may be used towards meeting any Charity purposes at the discretion of the Trustees

Restricted Funds are resources which are to be applied for the specified purposes only.

Designated Funds are resources earmarked by the Trustees for specified future purposes to be applied at the Trustee's discretion

2 OTHER FUNDS

	Balance At 1/4/2023	Income	Expense	Transfer	Balance At 31/3/2024
	£	£	£	£	£
Restricted Funds					
Admiral Nurses	1080.08				1080.08

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2024

3 GRANTS AND DONATIONS

Thanks go to all individuals and organisations who made grants or donations in the year, including

A McDonald
Bearded Villains
Craftwise Craft Group
L and R Chalu
Ecclesiastical Insurance Co
M Eke and F Squires
Needlecraft
Norfolk Police Book Club
A Provis
A Rackham
Richard Gurney Lodge
Spurgeons Butchers
Unite the Union
Waitrose
Wymondham Abbey Parish Lunch Group
Wymondham and Attleborough Darts League
Wymondham Garden Centre
Wymondham Ex-Servicemens Club
Wymondham Lions

Special thanks to the families who lost loved ones during the year and gave Wymondham Dementia Support Group as their named charity.

WYMONDHAM DEMENTIA SUPPORT GROUP

England & Wales - Charity number 1143347

Accounts



WYMONDHAM DEMENTIA SUPPORT GROUP

**REPORT OF THE TRUSTEES AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023**

Charity Number: 1143347

WYMONDHAM DEMENTIA SUPPORT GROUP

REPORT OF THE TRUSTEES AND ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2023

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WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2023

REFERENCE AND ADMINISTRATION INFORMATION

Charity Name:

Wymondham Dementia Support Group

Charity Registered Number:

1143347

Operational Address:

Fairland Church Centre, Fairland Hill, Wymondham, Norfolk, NR18 0AW

Patron:

The Lady Dannatt MBE

President:

T Brown

Trustees:

A E Scott (Chair)

P J Whiscombe (Hon Secretary)

M J Gibbins (Hon Treasurer)

T Barrett

S G Colk

B M Groucott (appointed 23rd July 2022)

A Rackham

A J Shead (resigned 14th October 2022)

Independent Examiner:

P Goddard FCCA

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Governing Document

Constitution adopted on 24th June 2011 as amended on 4th October 2013.

b. Appointment of Trustees

Trustees are appointed either by the Charity in general meeting or by the other Trustees. They serve for a period of four years, being eligible to seek re-election for a further three years, after that they retire.

c. Risk management

Trustees have identified that the major risk to the organisation is its over dependence on funding by way of grants and donations. Consequently, the charity has attempted to increase the amount it raises from its own fund raising events to improve its financial sustainability. The Trustees will continue to monitor and review risk.

OBJECTIVES AND ACTIVITIES

a. Objectives

The following objects are for the benefit of people with dementia and their carers within the area of Wymondham and district in the county of Norfolk:

1. to promote and protect good health; and
2. to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation with the object of improving their conditions of life.

b. Activities

Dementia Support Group mainly serves the town of Wymondham and its surrounding villages, although some individuals with dementia and their carers come from other parts of Norfolk where the service we provide may not be available.

The objectives of the Charity have been met by providing a variety of activities for people living with dementia and their carers. Our main activity is the Pabulum Café held every Monday and Friday which provides a safe, friendly and understanding meeting place where refreshments and light lunches are served.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2023

ACHIEVEMENTS AND PERFORMANCE

2022-23 has been a year of consolidation for the Group after recovering from the disruption caused by the Covid pandemic and the associated lockdowns.

Our regular Monday and Friday café's were back to running as normal with the only restriction being the requirement for both members and volunteers to pre-book their place. This has enabled the organisers to keep a cap on numbers thereby ensuring the safety of all attendees by reducing the possibility of infection spreading due to overcrowding. The booking system has also benefited the operation of the Café as the table allocation system has enabled members to meet with a different mix of other attendees and volunteers each week.

All the usual cafe activities have been resumed such as Arts and Crafts, Poetry Group, sing along sessions and all manner of indoor sports in the Hall. Unfortunately during the year the monthly film shows, the Picture Palace, declined in popularity and have been suspended for the time being.

We have always recognised the benefits of external trips to our members and it was good to be able to resume these for the first time since the pandemic. In the summer there was a trip on the Mid-Norfolk Railway with afternoon tea served on the train. In early autumn we were able to return to a long term favourite, a boat trip on the Norfolk Broads. Both trips were very popular and successful.

Other events during the year included

- The late Queen Elizabeth II's Platinum Jubilee Celebration when we were blessed with very warm and sunny weather. We were able to have outside games, a Royal Memories display and a splendid buffet meal
- Vintage Transport Day when vintage and classic cars were generously provided by their owners to transport our members on short trips around the town reviving memories of travelling in earlier times.
- The Ashleigh School Choir paid a visit with their young singers entertaining our members and engaging in inter-generational conversations with our members
- The first Christmas Party since 2019 was held at Wymondham Rugby Club

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2023

ACHIEVEMENTS AND PERFORMANCE (continued)

Welcome additions to our regular Café's during the year have been occasional Bingo sessions and Fish and Chip lunches, both have been very well received by our members.

The Trustees are always looking to strengthen the Board and have been pleased to welcome a new trustee, Brenda Groucott. Brenda has been a great supporter of the group and brings valuable local knowledge and business experience to the Group. Sadly, after many years of service, Tony Shead decided to retire as a trustee. Everyone at the group would like to thank Tony for all his contributions, particularly in developing and maintaining the Happiness Garden.

The demand for our services from the wider community in South Norfolk has continued throughout the year with increasing numbers of new applicants coming to the café's once again. None of the support we provide to our members would be possible without the dedication of our loyal volunteers giving their time, experience and energy. We are also indebted to our two dedicated organisers Deborah and Sarah for all their efforts in such a busy year.

We also need to pass on our thanks to the local business community and the general public in Wymondham and South Norfolk who continue to support our activities so generously despite the current cost of living crisis.

Finally, we thank Lady Dannatt, our Patron, for her continued interest in and support of the Group throughout the year.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31st March 2023

FINANCIAL REVIEW

a. Receipts and Payments

The charity reported net outgoing resources of £8,144 for the year (£27,133 net incoming for 2022)

b. Balances

Our balances as at 31st March 2023 totalled £90,102 (£98,247 as at 31st March 2022).

c. Reserves Policy

The Trustees had previously determined that a reserve equivalent to at least twelve months expenditure would be prudent in view of the uncertain nature of the main income sources. The current level of reserves exceeds this primarily due to a large legacy received in 2020 and £27,000 received in 2022 from the closure of The Wymondham Day Care Centre. The trustees are comfortable with the current higher level of reserves, but will consider opportunities to develop services in the future as opportunities arise.

d. Principal Sources of Funds

Grants and donations are the Charity's main source of funds.

DECLARATION

This report was approved by the Trustees on 12th July 2023 and signed on their behalf by



A E Scott

WYMONDHAM DEMENTIA SUPPORT GROUP

Independent examiner's report on the accounts

I report on the accounts of the Wymondham Dementia Support Group for the year ended 31st March 2023, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

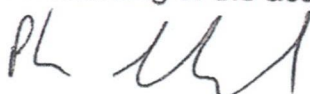
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



P Goddard FCCA - Corner Cottage, Church Road, Colby, Norfolk - 1/8/2023

WYMONDHAM DEMENTIA SUPPORT GROUP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2023

	General Unrestricted Funds £	Other Funds £	2023 £	2022 £
INCOMING RESOURCES				
Grants	0.00		0.00	3591.00
Donations	22653.79		22653.79	44326.35
Fund Raising	2446.51		2446.51	5039.20
Outings, Trips and Functions	500.00		500.00	0.00
Refreshments	2377.68		2377.68	1244.44
Miscellaneous Sales	230.00		230.00	603.00
Other Income	185.66		185.66	62.77
TOTAL INCOMING RESOURCES	28393.64	0.00	28393.64	54866.76
RESOURCES EXPENDED				
Wages	13515.98		13515.98	13011.25
Volunteer costs	422.61		422.61	337.45
Property expenses	10711.00		10711.00	8861.48
Outings, Trips and Functions	5789.32		5789.32	0.00
Refreshments	1069.66		1069.66	613.01
Administration	2628.75		2628.75	2433.15
Pabulum Café expenses	1363.17		1363.17	1089.90
Happiness Garden	105.12		105.12	240.28
Miscellaneous costs	932.26		932.26	1147.64
TOTAL RESOURCES EXPENDED	36537.87	0.00	36537.87	27734.16
NET(OUTGOING)/ INCOMING RESOURCES	-8144.23	0.00	-8144.23	27132.60
Transfers from Designated Funds	0.00	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	-8144.23	0.00	-8144.23	27132.60
FUNDS BROUGHT FORWARD	97166.62	1080.08	98246.70	71114.10
FUNDS CARRIED FORWARD	89022.39	1080.08	90102.47	98246.70
REPRESENTED BY				
Barclays Community Account			26621.94	13644.31
Barclays Savings Account			61464.78	81287.37
HSBC Current Account			0.00	796.37
Petty Cash			300.00	560.77
Cash in Hand			165.75	56.88
Wages Float			1550.00	1901.00
			90102.47	98246.70

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2023

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and assume that the Charity will remain a going concern for the foreseeable future.

Fixed assets

All expenditure on fixed assets is written off as a resource expended in the year that it is incurred.

Taxation

The Charity is not liable to pay tax on any surpluses generated. The Charity is not registered for Value Added Tax, and all figures shown in the accounts include this tax where appropriate.

Pensions

The Charity has complied with its obligation to offer a Workplace Pension Scheme. No employee has currently indicated that they wish to join such a scheme.

Fund Accounting

General Fund assets represent those resources which may be used towards meeting any Charity purposes at the discretion of the Trustees

Restricted Funds are resources which are to be applied for the specified purposes only.

Designated Funds are resources earmarked by the Trustees for specified future purposes to be applied at the Trustee's discretion

2 OTHER FUNDS

	Balance At 1/4/2021	Income	Expense	Transfer	Balance At 31/3/2022
	£	£	£	£	£
Restricted Funds					
Admiral Nurses	1080.08				1080.08

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2023

3 GRANTS AND DONATIONS

Thanks go to all individuals and organisations who made grants or donations in the year, including

A McDonald
Catholic Womens League
E Norton
Ecclesiastical Insurance Co
Jarrols
M Eke and F Squires
Marola's
Needlecraft
St Christophers Coach Fund
The Bearded Villains
The Tough Mudder Challenge
Unite the Union
Waitrose
Wymondham Bridge Club
Wymondham Flower Club
Wymondham Garden Centre
Wymondham Sports Bar and the Town Green Café
Wymondham Town Council

Special thanks to the families who lost loved ones during the year and gave Wymondham Dementia Support Group as their named charity.

WYMONDHAM DEMENTIA SUPPORT GROUP

England & Wales - Charity number 1143347

Accounts



WYMONDHAM DEMENTIA SUPPORT GROUP

REPORT OF THE TRUSTEES AND ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2022

Charity Number: 1143347

WYMONDHAM DEMENTIA SUPPORT GROUP

REPORT OF THE TRUSTEES AND ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2022

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WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2022

REFERENCE AND ADMINISTRATION INFORMATION

Charity Name:

Wymondham Dementia Support Group

Charity Registered Number:

1143347

Operational Address:

Fairland Church Centre, Fairland Hill, Wymondham, Norfolk, NR18 0AW

Patron:

The Lady Dannatt MBE

President:

T Brown

Trustees:

A E Scott (Chair)

P J Whiscombe (Hon Secretary)

M J Gibbins (Hon Treasurer)

T Barrett

S G Colk

M J Lucas (resigned 25th July 2021)

A Rackham (appointed 11th May 2022)

A J Shead

J D Sheldrake (resigned 8th July 2021)

Independent Examiner:

P Goddard FCCA

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Governing Document

Constitution adopted on 24th June 2011 as amended on 4th October 2013.

b. Appointment of Trustees

Trustees are appointed either by the Charity in general meeting or by the other Trustees. They serve for a period of four years, being eligible to seek re-election for a further three years, after that they retire.

c. Risk management

Trustees have identified that the major risk to the organisation is its over dependence on funding by way of grants and donations. Consequently, the charity has attempted to increase the amount it raises from its own fund raising events to improve its financial sustainability. The Trustees will continue to monitor and review risk.

OBJECTIVES AND ACTIVITIES

a. Objectives

The following objects are for the benefit of people with dementia and their carers within the area of Wymondham and district in the county of Norfolk:

1. to promote and protect good health; and
2. to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation with the object of improving their conditions of life.

b. Activities

The Wymondham Dementia Support Group mainly serves the town of Wymondham and its surrounding villages, although some individuals with dementia and their carers come from other parts of Norfolk where the service we provide may not be available.

The objectives of the Charity have been met by providing a variety of activities for people living with dementia and their carers. Our main activity is the Pabulum Café held every Friday which provides a safe, friendly and understanding meeting place where refreshments and light lunches are served.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2022

ACHIEVEMENTS AND PERFORMANCE

The year has marked a gradual, albeit cautious, move back to near normality after the many challenges of the Covid pandemic

At the beginning of the year we were still in lockdown and communication was being maintained with our members by telephone calls and Zoom meetings. Rotas were in place for regular telephone calls to members from both our organisers and volunteers. Zoom meetings were held on a fortnightly basis compered by Trevor Brown with various activities, discussions and quizzes. There was a WhatsApp group and regular issues of the "Keeping in Touch" newsletter, circulated by e-mail or hard copy to keep all members and volunteers updated on all matters. At Easter our organisers arranged for deliveries of small bunches of Daffodils to the homes of our members.

As the UK Covid vaccination program progressed and the lockdown rules were eased we were able to manage restricted re-opening of the Cafés from the end of May. Attendance required pre-booking and numbers were very limited to comply with social distancing rules. Initially visitors found the experience very different, but as the rules have relaxed the numbers have increased although we still require pre-booking in order that we can manage the safety of all those attending.

As the year progressed we were able to gradually re-introduce favourite activities such as Arts and Crafts, Poetry, Indoor Sports, Picture Palace sessions and a short Sing-Along session once a month. In September a Fish and Chip lunch was held at a Friday Café, this proved popular and has continued on a monthly basis.

Special mention should be given to the gardening team led by Tony and Maz who maintained the Happiness Garden in exceptional order throughout the lockdowns.

With the Cafes closed for long periods, refresher training in dementia awareness and safeguarding was necessary for our volunteers and thanks go to Diane Jenkins for providing the necessary updates.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2022

ACHIEVEMENTS AND PERFORMANCE (continued)

There were a number of events held at various times during the year

- Step into Spring – a fund raising initiative arranged by our organisers where members and volunteers undertook 20 days of sponsored activities remotely during April and May. Activities included walking, cycling, open water swimming and hula-hooping with daily piano playing from May Walker in the days leading to her 100th birthday. This event raised over £6500, a fantastic effort by all concerned.
- The gardening team arranged a special display at the front of the Church for the Wymondham in Bloom event from June to August.
- There was an information stand and craft table outside the Church on 4th July to bring our activities to the attention of the general public
- We attended the Wymondham Wellbeing Picnic at the Rugby Club on June 27th, selling books and running a Tombola Stand
- The weekly swimming sessions at Wymondham Leisure Centre were resumed in October and have proved popular with carers and members

Whilst the Covid restrictions had been relaxed in time for Christmas 2021, the Trustees felt that the usual Christmas Party would be a step too far. In its place, a separate Christmas Buffet was held for both the Monday and Friday Cafés with restricted numbers to ensure the safety of all who were attending.

During the year two of the Trustees stood down. Marie Lucas was unable to return to the UK due to the ongoing Covid travel restrictions and Julie Sheldrake had a change in her employment situation which meant she was unable to continue. We thank both of them for their contribution. Since the end of the year Andrew Rackham has joined as a Trustee and the existing Trustees are looking forward to working with Andrew in the future.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2022

ACHIEVEMENTS AND PERFORMANCE (continued)

Prior to the pandemic, the Group had been looking to develop a home visiting service with the financial assistance of the John Laing Foundation and had appointed Diane Jenkins to implement the service. Progress was initially held up by the pandemic, and whilst much work had been done, when it was eventually possible to start it proved very difficult to identify any volunteers willing to provide services in clients own homes. Reluctantly the Trustees decided that the scheme could not proceed and Diane left the group with our thanks for her efforts. Unspent monies have been returned to The John Laing Trust and the Trustees have decided they will concentrate on delivering its core services for the next year rather than considering any new services until the full outcome of the Covid pandemic becomes clearer.

Our thanks as ever go to our organisers Deborah Anstee and Sarah Green for all their efforts during another difficult year, and no report would be complete without expressing the Trustee's thanks to the many multi-talented and committed volunteers who give up so much of their time freely to support the Group creating a caring environment, and without whom, the Group could not function.

Finally, we thank Lady Dannatt, our Patron, for her continued interest in and support of the Group throughout the year.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31st March 2022

FINANCIAL REVIEW

a. Receipts and Payments

The charity reported a net incoming of resources of £27,133 for the year (£17,291 net outgoing for 2021)

b. Balances

Our balances as at 31st March 2022 totalled £98,247 (£71,114 as at 31st March 2021).

c. Reserves Policy

The Trustees had previously determined that a reserve equivalent to at least twelve months expenditure would be prudent in view of the uncertain nature of the main income sources. The current level of reserves exceeds this primarily due to a large legacy received in 2020 and £27,000 received in the current year from the closure of The Wymondham Day Care Centre. In view of the continuing uncertainties over Covid-19 and other pressures on running costs the Trustees are comfortable with the current higher level of reserves, but will consider opportunities to develop services in the future as opportunities arise.

d. Principal Sources of Funds

Grants and donations are the Charity's main source of funds.

DECLARATION

This report was approved by the Trustees on 22nd June 2022 and signed on their behalf by



A E Scott

WYMONDHAM DEMENTIA SUPPORT GROUP

Independent examiner's report on the accounts

I report on the accounts of the Wymondham Dementia Support Group for the year ended 31st March 2022, which are set out on pages 8 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



P Goddard FCCA - Corner Cottage, Church Road, Colby, Norfolk - 22nd July 2022

WYMONDHAM DEMENTIA SUPPORT GROUP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2022

	General Unrestricted Funds £	Other Funds £	2022 £	2021 £
INCOMING RESOURCES				
Grants	3591.00		3591.00	4434.80
Donations	44326.35		44326.35	14443.29
Fund Raising	5039.20		5039.20	9968.94
Outings, Trips and Functions	0.00		0.00	0.00
Refreshments	1244.44		1244.44	0.00
Miscellaneous Sales	603.00		603.00	200.00
Other Income	62.77		62.77	83.60
TOTAL INCOMING RESOURCES	54866.76	0.00	54866.76	29130.63
RESOURCES EXPENDED				
Wages	11304.84	1706.41	13011.25	12409.63
Volunteer costs	337.45		337.45	62.15
Property expenses	8861.48		8861.48	927.00
Outings, Trips and Functions	0.00		0.00	0.00
Refreshments	613.01		613.01	28.51
Administration	2433.15		2433.15	2673.46
Pabulum Café expenses	1089.90		1089.90	627.08
Happiness Garden	240.28		240.28	204.43
Property Improvements	0.00		0.00	12489.20
Miscellaneous costs	203.54	944.10	1147.64	17000.00
TOTAL RESOURCES EXPENDED	25083.65	2650.51	27734.16	46421.46
NET INCOMING RESOURCES	29783.11	-2650.51	27132.60	-17290.83
Transfers from Designated Funds	0.00	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	29783.11	-2650.51	27132.60	-17290.83
FUNDS BROUGHT FORWARD	67383.51	3730.59	71114.10	88404.93
FUNDS CARRIED FORWARD	97166.62	1080.08	98246.70	71114.10
REPRESENTED BY				
Barclays Community Account			13644.31	13666.12
Barclays Savings Account			81287.37	51282.25
HSBC Current Account			796.37	4154.88
Petty Cash			560.77	450.00
Cash in Hand			56.88	10.85
Wages Float			1901.00	1550.00
			98246.70	71114.10

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and assume that the Charity will remain a going concern for the foreseeable future.

Fixed assets

All expenditure on fixed assets is written off as a resource expended in the year that it is incurred.

Taxation

The Charity is not liable to pay tax on any surpluses generated. The Charity is not registered for Value Added Tax, and all figures shown in the accounts include this tax where appropriate.

Pensions

The Charity has complied with its obligation to offer a Workplace Pension Scheme. No employee has currently indicated that they wish to join such a scheme.

Fund Accounting

General Fund assets represent those resources which may be used towards meeting any Charity purposes at the discretion of the Trustees

Restricted Funds are resources which are to be applied for the specified purposes only.

Designated Funds are resources earmarked by the Trustees for specified future purposes to be applied at the Trustee's discretion

2 OTHER FUNDS

	Balance At 1/4/2021	Income	Expense	Transfer	Balance At 31/3/2022
	£	£	£	£	£
Restricted Funds					
Admiral Nurses	1080.08				1080.08
Home Visiting Service	2650.51			-2650.51	0.00
	<u>3730.59</u>	<u>0.00</u>	<u>0.00</u>	<u>-2650.51</u>	<u>1080.08</u>

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2022

3 GRANTS AND DONATIONS

Thanks go to the following individuals and organisations who made grants or donations in the year

A McDonald
Abbeygate Garages
J and K Darrell
Doric Lodge 1193
O Gaul
Jarrols
Marola's
Needlecraft
Norfolk Community Foundation
Rachel's Zumba Class
M Stevenson
Unite the Union
William D'Albini Rose Croix Chapter
Windmill Surgery
Wymondham Day Care Centre
Wymondham Garden Centre
Wymondham Lions

Special thanks to the families who lost loved ones during the year and gave Wymondham Dementia Support Group as their named charity.

WYMONDHAM DEMENTIA SUPPORT GROUP

England & Wales - Charity number 1143347

Accounts



WYMONDHAM DEMENTIA SUPPORT GROUP

**REPORT OF THE TRUSTEES AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021**

Charity Number: 1143347

WYMONDHAM DEMENTIA SUPPORT GROUP

REPORT OF THE TRUSTEES AND ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

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WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2021

REFERENCE AND ADMINISTRATION INFORMATION

Charity Name:

Wymondham Dementia Support Group

Charity Registered Number:

1143347

Operational Address:

Fairland Church Centre, Fairland Hill, Wymondham, Norfolk, NR18 0AW

Patron:

The Lady Dannatt MBE

President:

T Brown

Trustees:

A E Scott (Chair)
P J Whiscombe (Hon Secretary)
M J Gibbins (Hon Treasurer)
T Barrett
S G Colk
M J Lucas
A J Shead
J D Sheldrake

Independent Examiner:

P Goddard FCCA

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Governing Document

Constitution adopted on 24th June 2011 as amended on 4th October 2013.

b. Appointment of Trustees

Trustees are appointed either by the Charity in general meeting or by the other Trustees. They serve for a period of four years, being eligible to seek re-election for a further three years, after that they retire.

c. Risk management

Trustees have identified that the major risk to the organisation is its over dependence on funding by way of grants and donations. Consequently, the charity has attempted to increase the amount it raises from its own fund raising events to improve its financial sustainability. The Trustees will continue to monitor and review risk.

OBJECTIVES AND ACTIVITIES

a. Objectives

The following objects are for the benefit of people with dementia and their carers within the area of Wymondham and district in the county of Norfolk:

1. to promote and protect good health; and
2. to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation with the object of improving their conditions of life.

b. Activities

The Wymondham Dementia Support Group mainly serves the town of Wymondham and its surrounding villages, although some individuals with dementia and their carers come from other parts of Norfolk where the service we provide may not be available.

The objectives of the Charity have been met by providing a variety of activities for people living with dementia and their carers. Our main activity is the Pabulum Café held every Friday which provides a safe, friendly and understanding meeting place where refreshments and light lunches are served.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2021

ACHIEVEMENTS AND PERFORMANCE

This has been a year like no other. The new year started with the country already in a government imposed lockdown due to the Covid - 19 pandemic with all Pabulum Café's and other events cancelled. Our organisers Sarah and Deborah, having only taken over running the café at the beginning of 2020, were faced with the challenge of how to continue supporting our members and their carers in an entirely different manner. The immediate action was to maintain contact by setting up regular telephone calls with as many members as possible with both organisers and volunteers making calls. The publication of the Group's newsletter was increased from bi-monthly to fortnightly with a rebranding to "Keeping in Touch" reflecting the change in emphasis in content to include hints on how to deal with lockdown. Printed copies of the newsletter were distributed to members unable to access the internet and we thank Waitrose for donations of paper and stamps to assist this process.

Zoom conferences became the favoured method for meetings with the organisers, Chair and Secretary in contact every Friday to discuss how our members were coping with lockdown and deal with any necessary actions. Members, carer's and volunteers were invited to join the WhatsApp Group to enable continued contact, share experiences, jokes and photographs. After some initial reluctance the Group was able to set up Zoom meetings every two weeks which were open to all, with Trevor Brown acting as Master of Ceremonies. These proved very popular with break out groups for poetry and crafts. March saw a Zoom meeting with our good friends from the Umbrella Café's in Australia organised by Kirsty Porter.

The pandemic restrictions have made face to face contact with volunteers and members very difficult, but limited Covid safe meetings have taken place. The gardening team work parties led by Tony and Maz kept the garden in good health throughout the year with social distancing and limits on numbers to comply with the regulations. We took part in Wymondham in Bloom in July with planters and a scarecrow display in front of the Church.

For Christmas, Danny O'Hara produced a light hearted Pabulum Christmas Film using the talents of many of our members and volunteers which raised the spirits of the Pabulum community. DVD's of the film, stars and wreaths made by the pupils of Ashleigh School, and sweets and treats donated by local businesses were made into 60 festive packages which were delivered to our members homes by the organisers and volunteers.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2021

ACHIEVEMENTS AND PERFORMANCE (continued)

Sadly a number of our members have passed away during the year but we have been fortunate to introduce new members through referrals from Admiral Nurses, GP's and direct from family carers via our Facebook page or personal recommendation. Welcoming new members to the Group has been particularly challenging without the regular Café's.

There have been no changes to the Trustees during the year. All Trustee meetings have been on Zoom which has enabled all Trustees to continue active involvement and oversee the activities of the Group. The 2020 Annual General Meeting was also held remotely due to the pandemic restrictions.

With the partial relaxation of lockdown in October it was possible to open a restricted Café. Working in close co-operation with the Church, the Café's resumed with members having to pre book, numbers restricted to 15 and with temperature checks, sanitising and social distancing in operation. Each member, their family carer and a volunteer were seated at tables and refreshments were served at the tables to minimise movement around the hall. This was a very different experience to the normal Café's but did provide an opportunity for our members to have a short break after many months being restricted to their own homes.

We were fortunate to receive a "Magic Table" as a donation from Aviva, this was installed in the rear lounge and it was heartening to see this facility was able to provide stimulation and entertainment to our members.

Unfortunately the Café's only lasted until 5th November when the lockdown rules were reintroduced. The experience of running the Café's under partial lockdown was invaluable and proved that this format can be used once the government guidance permits.

In common with the experience of other charities, income has been much reduced during the pandemic. The cessation of normal activities has produced some cost savings, but the charity did not furlough its staff as their services were still very necessary in maintaining contact with our members. Fortunately the healthy level of reserves has enabled to the charity to emerge relatively unscathed financially and we were able to claim £4000 from the South Norfolk Council Covid Fund.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31 March 2021

ACHIEVEMENTS AND PERFORMANCE (continued)

We were very pleased to be able to hand over the proceeds from the Admiral Nurses Walk held in the previous year in collaboration with Rogers and Norton solicitors. The event enabled the charity to present a cheque for £17,000 to be used to fund Admirals Nurses in the local region.

The Group originally envisaged introducing a Home Visiting Service during summer 2020, but due to the pandemic the interviews for an organiser were not completed until November. Diane Jenkins a nurse with substantial experience of working with people living with dementia was recruited and has been fully engaged in setting up the necessary systems and documentation to establish the service. There is still work to be done on volunteer training, lone-worker procedures and sourcing equipment. It is hoped to commence this service during 2021 once sufficient volunteers have been trained and the lockdown provisions permit. This service is initially funded by the John Laing Charitable Trust and they have been kept informed on the progress to date.

Our thanks as ever go to our organisers Deborah Anstee and Sarah Green for all their efforts during this very difficult year. Thanks to Diane Jenkins for her work on the Home Visiting Service, and no report would be complete without expressing the Trustee's thanks to the many multi-talented and committed volunteers who give up so much of their time freely to support the Group creating a caring environment, and without whom, the Group could not function.

Finally, we thank Lady Dannatt, our Patron, for her continued interest in and support of the Group throughout the year.

WYMONDHAM DEMENTIA SUPPORT GROUP

Report of the Trustees for the year ended 31st March 2021

FINANCIAL REVIEW

a. Receipts and Payments

The charity reported a net outflow of resources of £17,291 for the year (£45,298 net income for 2020)

b. Balances

Our balances as at 31st March 2021 totalled £71,114 (£88,405 as at 31st March 2020).

c. Reserves Policy

The Trustees had previously determined that a reserve equivalent to at least twelve months expenditure would be prudent in view of the uncertain nature of the main income sources. In view of the uncertainty caused by the Covid-19 pandemic, no decision on the future level of reserves will be made until the outcome of the pandemic is known.

d. Principal Sources of Funds

Grants and donations are the Charity's main source of funds.

DECLARATION

This report was approved by the Trustees on 29th June 2021 and signed on their behalf by



A E Scott

WYMONDHAM DEMENTIA SUPPORT GROUP

Independent examiner's report on the accounts

I report on the accounts of the Wymondham Dementia Support Group for the year ended 31st March 2021, which are set out on pages 8 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

 26/8/2021

P Goddard FCCA - Corner Cottage, Church Road, Colby, Norfolk -

WYMONDHAM DEMENTIA SUPPORT GROUP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST MARCH 2021

	General Unrestricted Funds £	Other Funds £	2021 £	2020 £
INCOMING RESOURCES				
Grants	4434.80		4434.80	0.00
Donations	4443.29	10000.00	14443.29	60474.16
Fund Raising	2169.39	7799.55	9968.94	15388.82
Outings, Trips and Functions	0.00		0.00	2934.00
Refreshments	0.00		0.00	3769.79
Miscellaneous Sales	200.00		200.00	31.00
Other Income	83.60		83.60	297.72
TOTAL INCOMING RESOURCES	11331.08	17799.55	29130.63	82895.49
RESOURCES EXPENDED				
Wages	11022.13	1387.50	12409.63	12293.85
Volunteer costs	62.15		62.15	3406.83
Property expenses	773.00	154.00	927.00	4160.50
Outings, Trips and Functions	0.00		0.00	8342.42
Refreshments	28.51		28.51	1094.09
Administration	2673.46		2673.46	3943.51
Pabulum Café expenses	627.08		627.08	1026.76
Happiness Garden	204.43		204.43	484.61
Property Improvements	2489.20	10000.00	12489.20	0.00
Miscellaneous costs	0.00	17000.00	17000.00	2845.38
TOTAL RESOURCES EXPENDED	17879.96	28541.50	46421.46	37597.95
NET OUTGOING RESOURCES	-6548.88	-10741.95	-17290.83	45297.54
Transfers from Designated Funds	9843.02	-9843.02	0.00	0.00
NET MOVEMENT IN FUNDS	3294.14	-20584.97	-17290.83	45297.54
FUNDS BROUGHT FORWARD	64089.37	24315.56	88404.93	43107.39
FUNDS CARRIED FORWARD	67383.51	3730.59	71114.10	88404.93
REPRESENTED BY				
Barclays Community Account			13666.12	25476.69
Barclays Savings Account			51282.25	61253.65
HSBC Current Account			4154.88	0.00
Petty Cash			450.00	274.76
Cash in Hand			10.85	399.83
Wages Float			1550.00	1000.00
			71114.10	88404.93

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2021

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and assume that the Charity will remain a going concern for the foreseeable future.

Fixed assets

All expenditure on fixed assets is written off as a resource expended in the year that it is incurred.

Taxation

The Charity is not liable to pay tax on any surpluses generated. The Charity is not registered for Value Added Tax, and all figures shown in the accounts include this tax where appropriate.

Pensions

The Charity has complied with its obligation to offer a Workplace Pension Scheme. No employee has currently indicated that they wish to join such a scheme.

Fund Accounting

General Fund assets represent those resources which may be used towards meeting any Charity purposes at the discretion of the Trustees

Restricted Funds are resources which are to be applied for the specified purposes only.

Designated Funds are resources earmarked by the Trustees for specified future purposes to be applied at the Trustee's discretion

2 OTHER FUNDS

	Balance				Balance
	At 1/4/2020	Income	Expense	Transfer	At 31/3/2021
	£	£	£	£	£
Restricted Funds					
Admiral Nurses	10280.53	7799.55	-17000.00		1080.08
Home Visiting Service	4192.01		-1541.50		2650.51
Tovartafel Magic Table		10000.00	-10000.00		0.00
Designated Funds					
Property Improvement Fund	5843.02			-5843.02	0.00
Transport Fund	4000.00			-4000.00	0.00
	<u>24315.56</u>	<u>17799.55</u>	<u>-28541.50</u>	<u>-9843.02</u>	<u>3730.59</u>

WYMONDHAM DEMENTIA SUPPORT GROUP

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST MARCH 2021

3 GRANTS AND DONATIONS

Thanks go to the following individuals and organisations who made grants or donations in the year

A McDonald
EBC Value Challenge
D Fernee
J and K Gray
Marola's
Norwich Cathedral
D Nuttall
C Tooke
South Norfolk Council
Unite the Union
Wymondham Town Council

Special thanks to Rogers and Norton and the many individuals who took part in the Sponsored Walk which resulted in £17000.00 being donated to the Admirals Nurses during the year.