



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	January	2024		31 st	December	2024

Section A Reference and administration details

Charity name Kisima Foundation

Other names charity is known by

Registered charity number (if any) 1143266

Charity's principal address 5th Floor, Regina House

124 Finchley Road

London

Postcode

NW3 5HT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Al'adin Maherali	Chair		
2	Alim Somji			
3	Amit Thakrar			
4	Shafin Somji			
5	Aliza Somji		5 th November '24 to 31 st December '24	Trustees Special General Meeting
6				
7				
8				
9				
10				
11				
12				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Trustees are appointed or reappointed annually at the Annual General Meeting. Trustees are selected on the skills they bring to the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Foundation is a small organisation with a team of committed trustees working proactively to manage the charity. While the Foundation remains small this does not present any major risks though all risks are constantly under review and where appropriate steps taken to mitigate them if necessary. All trustees understand the need for robust management of funds and governance. We manage and monitor all our grants to ensure that our funds are spent in pursuance of our objects and deliver measurable positive outcomes.

As ever, our major thrust remains in funding projects in organisations which demonstrate that they have the resources, skills and the ability to be sustainable over the long term and have a good fundraising strategy and record of raising funds consistently and ethically. We will continue to successfully partner with local organisations which demonstrate robust governance and outcomes. As always Kisima will be looking to work with organisations that have innovative, transformational and replicative projects with demonstrable outcomes that change lives for the better.

We actively monitor and evaluate the effectiveness of the grants we have given to ensure that the funds are applied in line with our objects and that they directly benefit those most in need.

Our local partnerships continue to help us to utilise around 99 percent of our funds for the direct benefit of the recipients.

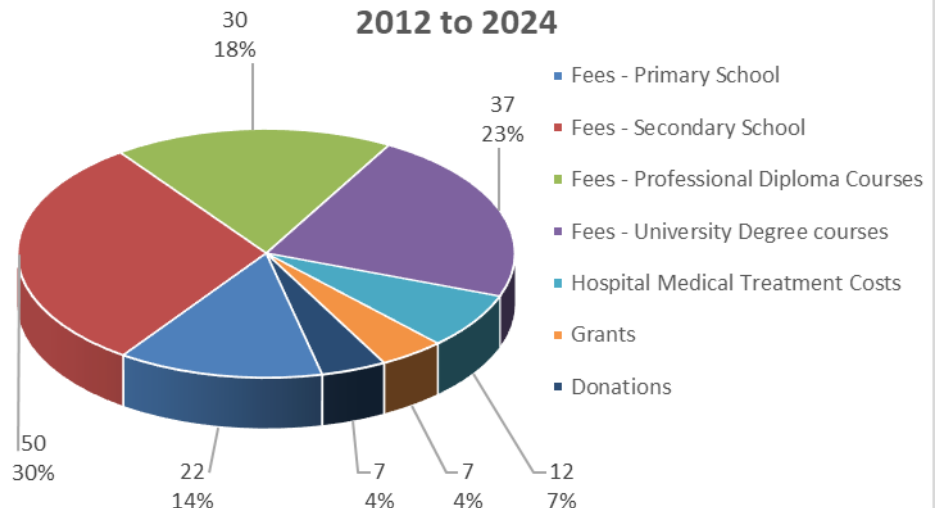
Summary of the objects of the charity set out in its governing document

'For the public benefit of people living in developing countries, in particular but not exclusively East Africa, India and Pakistan, by the provision of grants to individuals and/or charities as a means of:
The advancement of education;
The relief of sickness and the preservation of health;
The relief of poverty and financial hardship.'

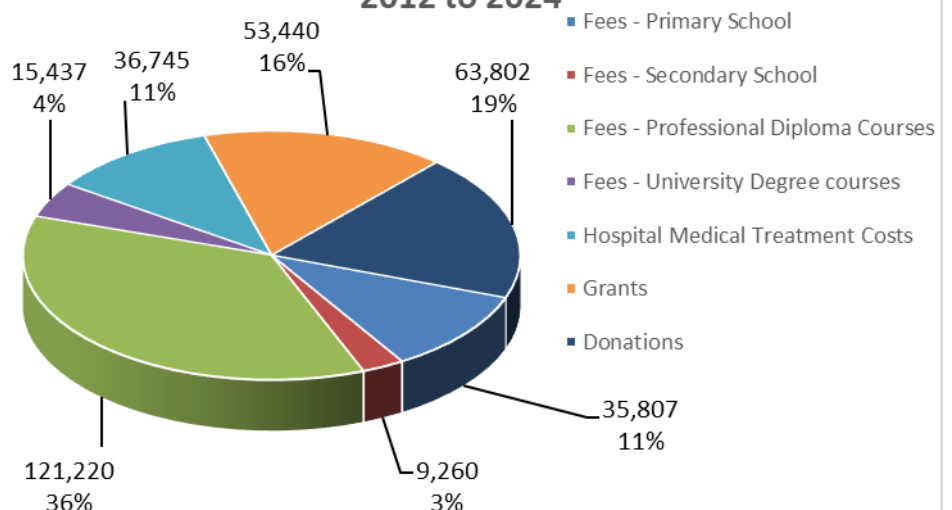
Kisima Foundation Analysis of All Grants October 2011 to December 2024

Category	No of Recipients	Amount £
Fees - Primary School	22	35,807
Fees - Secondary School	50	9,260
Fees - Professional Diploma Courses	30	121,220
Fees - University Degree courses	37	15,437
Hospital Medical Treatment Costs	12	36,745
Grants	7	53,440
Donations	7	63,802
Total	165	335,711

No of Recipients 2012 to 2024



Amount £ 2012 to 2024



Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The majority of our funds are utilised for supporting the education of those most in need and we follow up with the institutions where the recipients are registered for study to monitor their outcomes.

To date, since inception in October 2011, Kisima has dispensed approximately £335,711 in pursuance of its objectives and has directly helped 165 individuals/organisations.

All trustees and volunteers give their time voluntarily and receive no remuneration or other benefits.

Section C

Objectives and activities (Cont.)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

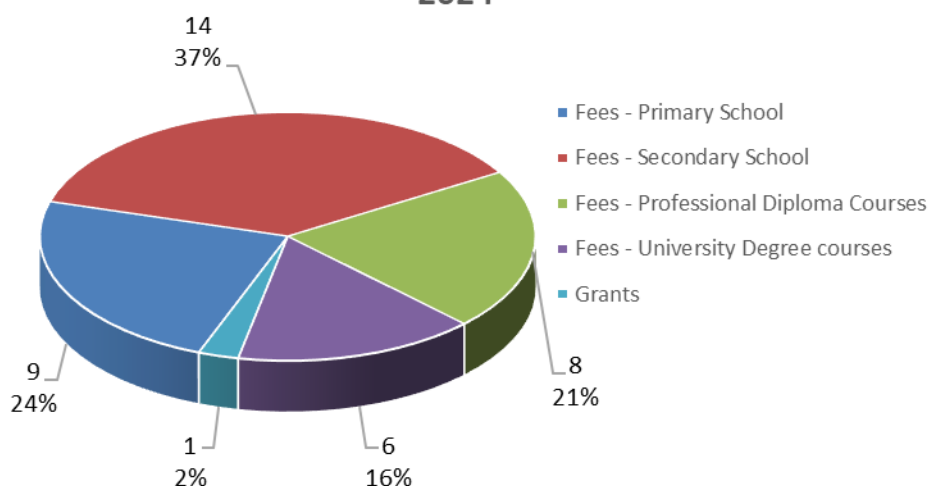
Section D

Achievements and performance

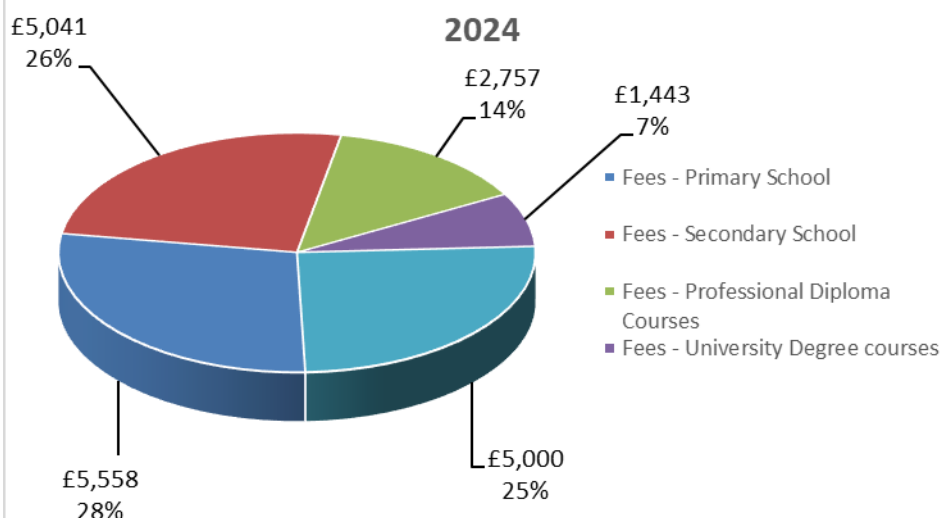
Summary of the main achievements of the charity during the year

Kisima Foundation Analysis of All Grants January 2024 to December 2024		
Category	No of Recipients	Amount £
Fees - Primary School	9	5,558
Fees - Secondary School	14	5,041
Fees - Professional Diploma Courses	8	2,757
Fees - University Degree courses	6	1,443
Hospital Medical Treatment Costs	0	0
Grants	1	5,000
Total	38	19,800

**No of Recipients
2024**



**Amount £
2024**



Summary of the main achievements of the charity during the year (cont.)

Kisima Foundation Analysis of All Grants For Financial Years Ending 2023 and 2024						
Category	No of Recipients		Difference 2024 v 2023	Amount £		Difference £ 2024 v 2023
	2023	2024		2023	2024	
Fees - Primary School	10	9	(1)	9,858	5,558	(4,300)
Fees - Secondary School	16	14	(2)	4,944	5,042	98
Fees - Professional Diploma Courses	5	8		2,262	2,757	495
Fees - University Degree courses	3	6	3	580	1,443	863
Hospital Medical Treatment Costs	0	0	0	0	0	0
Grants	0	1	1	0	5,000	5,000
Donations	0	0	0	0	0	0
Total	34	38	4	17,645	19,800	2,155

2024 maintained activity levels broadly similar to 2023

Kisima Foundation 2024 Activity Levels				
	Numbers	Completions	New	Year End
Primary	9	0	1	9
Secondary	14	0	5	14
Diploma	8	0	2	8
University	6	0	3	6
Grants	1	0	1	1
Medical	0	0	0	0
Total	38	0	12	38

During 2024

37 Students were funded to pursue their education.

Completions

At the end of 2023 six secondary school students finished their schooling of which 2 students proceeded to pursue a diploma course and 3 students enrolled for university degrees at institutions of higher learning. Kisima has continued to fund the education for all the students now in higher education.

New funding

1 new primary school student was given a grant towards their fees.
3 new secondary school students were given grants towards their fees in addition to the 2 primary school students who moved to secondary schools to continue their education.

Our main beneficiaries are within the principal thematic area of education and our support has delivered measurably positive and in some cases outstanding outcomes.

One new grant of £5,000 to Darjeeling Children's Trust.

Section E

Financial review

Brief statement of the charity's policy on reserves

During 2023 and 2024 we continued with our fundraising initiatives and are happy to report that we now hold healthy reserves to fulfil our existing and future obligations for students that we currently fund and have been in discussions with a number of likeminded organisations for future collaboration.

We are also happy to report that in 2024 we have worked with the Darjeeling Children's Trust, a UK based charity operating in Darjeeling, India. Our initial grant will fund the cost of providing vocational training for three nursing students undertaking a three-year course and the running of dental camps for children to receive regular dental check-ups.

In line with our previous statements we have been successful in our fundraising activities and have strengthened our reserves so that we can safely meet our current and future obligations such grantees will be funded by Kisima for the duration of their schooling and higher education courses. As our fundraising efforts bear fruit we will also be able to collaborate with our outcome-focussed partners with whom we are in discussions currently to fund projects with mutual shared objectives.

The trustees are very much aware that, as additional grants are made, the level of reserves needs to be increased so that the risks are minimised should the level of funds decrease in any one year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Foundation continues to rely on individual and corporate giving. It also continues to work with potential donors to ensure that they are kept informed of all the positive outcomes it has achieved to date and future plans.

Operational overheads are met personally by the trustees and currently no unexpected expenditure or deficit is foreseen.

Section F

Other optional information

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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Al'adin Maher Ali

Full name(s)

Al'adin Maher Ali

Position (eg Secretary, Chair,
etc)

Chair

Date

27th October 2025



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Kisima Foundation

**On accounts for the year
ended**

31st December 2024

**Charity no
(if any)**

1143266

Set out on pages

10 and 11

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23rd October 2025

Name:

Mr I S Sivlal

**Relevant professional
qualification(s) or body
(if any):**

FCCA, FCA

Address:

Hampden House

76 Durham Road

London, SW20 0TL

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

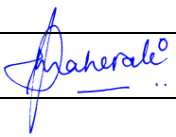
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For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	35,120	0	0	35,120	15,120
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total (Gross income for AR)	35,120	0	0	35,120	15,120
A2 Asset and investment sales, (see table).					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
25.Total receipts	35,120	0	0	35,120	15,120
A3 Payments					
Grants	20,067	0	0	20,067	15,000
Bank charges	110	0	0	110	90
Governance costs	0	0	0	0	0
Subscriptions	0	0	0	0	0
Fundraising Costs	0	0	0	0	0
33.Sub total	20,177	0	0	20,177	15,090
A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
38	0	0	0	0	0
40.Total payments	20,177	0	0	20,177	15,090
Net of receipts/(payments)	14,943	0	0	14,943	30
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	7,037	0	0	7,037	7,008
Cash funds this year end	21,980	0	0	21,980	7,038

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	21,980	0	0
		0	0	0
		0	0	0
	Total cash funds	21,980	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	0	0	0
		0	0	0
		0	0	0
		0	0	0
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0	0
		0	0	0
		0	0	0
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0	0
		0	0	0
		0	0	0
		0	0	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	0	0
		0	0	0
		0	0	0
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Al'adin Maherali	27/10/2025	