

The Charity Registration Number is :- 1143262

EVERYTHINGS 13

Report and Accounts

1 December 2023

EVERYTHINGS 13

Report and accounts for the year ended 1 December 2023

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Trustees' Annual Report for the year ended 1 December 2023

The Trustees present their Report and Accounts for the year ended 1 December 2023.

Reference and administrative details

The charity name.

The legal name of the charity is:- EVERYTHINGS 13

The charity is also known by its operating name, EVERYTHINGS 13

The charity's areas operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1143262

Legal structure of the charity

The charity is constituted as a charity established under a Charity Commission scheme. The governing document of the charity is the Special Scheme establishing the charity authorised by the Charity Commission in England & Wales (CCEW) .

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

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The principal operating address of the charity are:-

Unit 14
WestPoint, 328 Bath Road
Hounslow, TW4 7HW

The Trustees in office on the date the report was approved were:-

Mr S S Kohli
Mr A S Sandhu (1)

Mr J S Batt
Mr A S Sandhu (2) (Appointed 1st September 2022)

The above persons served as Trustees during the year ended 1 December 2023 :-

For the purpose of clarity please note that Everythings 13 have two trustees that both go by the name of Mr. Amandeep Singh Sandhu. For ease; Amandeep Singh Sandhu (1) is the Trustee appointed 25th January 2013 and Amandeep Singh Sandhu (2) is the Trustee appointed 1st September 2022

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally. Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & www.everythings13.org. We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charity's aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multilingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

The main activities undertaken in relation to those purposes during the year.

Achievements & performance

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Basics of Sikhi

As per previous years we hosted the Basics and Beyond Camp in December 2022. This was our sixth camp in England.

Furthermore, within the same month we hosted the following:

- Mandeep Singh delivered a 3-part in-depth series into one of the biggest battles in Sikh history – the Battle of Chamkaur! Mandeep Singh covered the buildup, battle itself and various wider contextual aspects to this battle where 40 Singh's fought against 1 Million soldiers!
- On the eve of the Shaheedi Divas of Guru Tegh Bahadur Sahib Ji, we released a new animation; "The Martyrdom of Guru Tegh Bahadur Ji; An Animated Story". This was really well received and quite a milestone animation for the channel.

During the first quarter of 2023, we hosted a brand new interactive course in Southall, "The Jap Ji Sahib Course". A dive into the first Sikh prayer of the day. Four new volunteer speakers ventured outside their comfort zones and took turns in going through a different stanza each week, whilst Sukhdeep Singh continued the weekly Sunday slot on the main stage of Sri Guru Singh Sabha Southall (Park Avenue). Sukhdeep Singh completed the Larivaar Katha (continuous discourse) of Sri Sukhmani Sahib and started Katha on Shabad Hazare Patshahi 10 at Singh Sabha Southall. Herewith is a summary of key projects within this quarter:

- Baljit Singh released a new weekly podcast covering Jap Ji Sahib
- Launched a brand-new leaflet – 'A Sikh Guide Through Pregnancy & Early Childhood' – a simple guide for those wanting to incorporate Sikhi elements and teachings into the world of birthing and raising a child in this world
- BOS TV released a podcast covering a very popular and regularly requested topic – 'Saving Punjab'
- Monthly walks started in Virginia Water, Surrey to offer a different space for Sangat to meet, discuss Sikhi and get fitter and healthier
- The annual 'Sikhi Is Love' Street Parchar initiative was popular again, especially across London
- Amandeep Singh travelled to Bangkok, Thailand for a week to deliver a series of talks on Sikhi and martial arts
- Baljit Singh completed his five-week course in Birmingham on 'Awakening and Meditating'
- Harman Singh released the Everythings 13 Annual Review video
- Gurprit Kaur delivered a four-week online course on the five Sikh ceremonies

April is a very busy month for all in the organisation, mainly due to Vaisakhi. The team were present at 25 Nagar Kirtans within the UK! We were at 8 the previous year. Throughout April we also visited various Gurdwaras across the country and hosted talks with the community. Thereafter within the second quarter some of the consistent projects continued such as Southall but here you will find a summary of other projects that were well received:

- Basics of Sikhi collaborated with world renowned Raag Kirtani, Bhai Manbir Singh (Australia) – collaboration included a BOS TV podcast and some Kirtan and Katha divans in Southall
- A successful fundraising campaign was launched and achieved for raise funds for new cutting-edge editing equipment – Target13k
- Gurprit Kaur toured Australia
- Harman Singh toured British Columbia, Canada
- Gurcharan Singh delivered a 7-week 'BoS Nitnem Course' in Gravesend going through the 7 daily prayers

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- Hazare Patshahi 10 and started Katha on Dakhnee Oankaar at Singh Sabha Southall
- Basics of Sikhi participated in 'Sikhi Marriage Week' and delivered some livestream talks and had a stall at the 'Sikhi Wedding Fair'
- A summer of Street Parchar started in the historic city of Bath. This event was part of the SikhPA campaign 'Chabeel Day'
- Bhai Maan Singh was the guest on the latest BOS TV podcast
- Lots of nationwide talks and online content was released to mark the events of June 1984
- BOS TV celebrated over 90,000 audio downloads – a huge achievement for the popular podcasts
- A summer of Street Parchar continued in Windsor
- Gurprit Kaur was the face of a brand-new video series – Sikha Di Bhagat Mala – account of the Sikh Gurus shared through the stories of their devotees they have blessed
- Registration opened for a summer fundraiser and hike to the scenic Seven Sisters National Park in East Sussex. An ambitious fundraising target of £50,000 was set

In July there was a week full of Katha, Kirtain and talks to celebrate the life of our Founder Bhai Jagraj Singh Ji, including a podcase on the "life of Jagraj Singh", which was very well received. Between July and September:

- A powerful podcast series, the Anti Conversion Podcast, was released and delved deep into the shocking and oftentimes concealed world of forced conversions and manipulation
- London based Sevadars took part in an amazing in-depth 'Satkar Workshop' taught by Pothei Seva. Sevadars were taught the historical significance, function and relevance of different items placed/used in Guru Sahib Ji's Darbar
- Harman Singh, Supreet Singh, Harsimranjit Singh, Manpreet Singh and other North America based Sevadars came to the UK to meet the team and took on lots of talks and events across the country
- Harman Singh continued his tour of the UK by delivering talks in Walsall, Southall, East London and West London
- The Sevadars and Sangat took part in breathtaking coastal views and forest walks through the Seven Sisters National Park. The event was extra special as we reached the £50,000 fundraising target
- A new speaker was introduced to the Sangat in Birmingham; Sandy Kaur, the founder of Sikh Forgiveness, delivered a talk at the weekly sessions at GNG Smethwick
- The Sevadars in South London organised a five-hour Jap Ji Sahib Jaap to build our connection with the Sikh prayer
- Gurprit Kaur released a very much requested video on '5 must read Sikhi books' – a resource to those new into Sikhi
- Basics of Sikhi had a presence at the annual Barsi Samagam of Sant Ishar Singh Ji, including a panel discussion and Q&A on 'the importance of Amrit'
- Amandeep Singh made a special guest appearance at the Jap Ji Sahib Course in Southall
- Maan Singh delivered the 'Kes Sambaal and anti-bullying seminar' in Southall

We ended the year with a lot of time being spent on planning for the Basics and Beyond Camp 2023 too but also continued with several other projects. A key event was the first ever national UK Sikh dodgeball tournament! 32 teams battled it out to be crowned the inaugural Dodgeball champions. This was an amazing event that is certainly going to be an on going annual event each year.

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- Baljit Singh celebrated the Joti Jot of Guru Nanak Dev Ji at the monthly Katha and Kirtan divan in Birmingham
- Amandeep Singh organised a special Kirtan and Katha event in East London on the touching topic of 'an unsupportive family in Sikhi'
- A special new course was delivered in central London; made up of 6 talks by 6 different speakers aiming to connect Sikhs back to their roots! Exploring history, present day and the future of Punjab – The WhyPunjab Course
- The Sunn Sakhi video series was released on BOS TV. Maan Singh released this new series of short Sikh stories. The stories would symbolise the core teachings of Sikhi, love, ethics, and moral codes. It was aimed for children's bedtimes, morning commutes, gym workouts, or any moment where guidance and inspiration is needed
- The full audio Katha of the Sri Sukhmani Sahib Katha by Sukhdeep Singh was available to download on SoundCloud
- Nearly 50 stalls were set up to celebrate Divali and Bandi Chhorr Divas. There were also Basics of Sikhi Samagams in East London, Southall and Birmingham
- The 40-day Jap Ji Sahib Jaap kicked off in Birmingham in loving memory of the Chaar Sahibzade. This was an international initiative for the Sangat to connect with Jap Ji Sahib in the buildup to the Shaheedi month of Poh
- BOS TV did podcast with the Sevadars from Baaz News Org, Jaskaran Singh and Harman Singh
- BOS TV also hit 15k subscribers on YouTube in just over two years
- Harman Singh hosted an online Quiz Night to put the Sangat's Sikhi knowledge to the test
- The Sevadars continued with the vigorous planning for the seventh Basics & Beyond Camp at the end of 2023

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The main activities undertaken during the year to further the charity's purpose for the public benefit.

Mighty Khalsa

In 2023, Mighty Khalsa continued its mission of providing high-quality Sikh educational materials and publications. Following the success of previous years, the team has expanded its range, publishing two new titles "Hide-a-Sikh" and "Divali - an Illustrated Sikh story", which has been met with enthusiasm from readers, and further distributing existing books to meet growing demand within the Sikh community in the UK and abroad.

In 2023, Mighty Khalsa increased its collaborations with authors and educators worldwide, making new partnerships to bring even more diverse resources to the Sikh community. The team also expanded its online presence through video content, including educational videos and book reviews that continue to receive positive feedback from viewers.

As always, the project remains dedicated to discovering new talent and ideas, supporting emerging Sikh authors, and ensuring that the next generation of children has access to engaging, high-quality Sikhi resources.

Kiddie Sangat

Kiddie Sangat continued its growth and community engagement. Several new groups were also established across different regions. The curriculum for Gurmat classes, now covering six years of lesson plans, remains a core resource, with continued updates to keep it relevant and impactful for young children.

The Kiddie Sangat website continued to be a valuable hub for parents, educators, and organisers, offering a wide range of materials such as crafts, worksheets, and educational resources focused on Sikh teachings. This year also saw the addition of new resources tailored specifically for younger age groups, alongside the existing content.

Kiddie Sangat took part in community events, including Vaisakhi celebrations and Gurdwara tours, further raising awareness and participation within the wider Sikh and local communities.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

Sikh Press Association

In the year from December 2022-2023 The Sikh Press Association continued to further panthic presence in the media. As always the work of Sikh PA revolved around the three basic aims of the organisation, which are:

- 1) To raise the public profile of Sikhs
- 2) Empowering Sikhs by developing skills in media
- 3) Providing a media source for facts, resources and promoting articulate Sikh speakers

The work of The Sikh Press Association can be diverse and far reaching, from grassroots organising to international facilitating. Examples of this include:

Helping the Sikh community directly

Highlighting anti-Sikh transnational repression: In June 2023 the untimely deaths of Shaheed Bhai Avtar Singh Khanda (UK) and Shaheed Bhai Hardeep Singh Nijjar (Canada) prompted an outcry

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about India targeting overseas Sikh activists, creating a major geopolitical fallout. The Sikh Press Association worked with organisations handling this issue including BC Sikh Gurdwaras Council, Ontario Gurdwaras Committee, Sikh Federation UK, helping all connect with media, including arranging interviews for Sky News, NBC, BBC, Al Jazeera and more major media outlets from across the globe.

Sikhs in sport: The Sikh Press Association helped Sikh athletes and sporting initiatives, helping efforts to encourage sport within the community and also build the Sikh profile and potential role models. This includes publicising Inder Singh Bassi's UK boxing title win, promoting The Sikh Games and the deadlift world record made by Inderraj Singh. Sikh PA even worked with the FA (English Football Association) to provide input on a new rule which makes intentionally touching a player's religious headwear an automatic red card.

Hate crimes: Incidents of Sikhs being targeted in hate crimes were put on the radar of mainstream media through Sikh Press Association efforts, including an attack on a 58-year-old man in Slough (December 2023), attacks on elderly Sikhs in New York around October-November 2023, evidence of institutional anti-Sikh bigotry within the West Midlands Police.

Providing a voice for Sikhs in Asia: Through sangat connections, Sikh PA continued to highlight issues Sikhs face across Asia, with news which may have otherwise gone uncovered. This includes persecution of Sikh activists during the #PunjabUnderSiege issue of March 2023, reporting on the Punjab floods and also anti-Sikh attacks in Kashmir and Pakistan.

Khalistan Referendum: Through 2022 December-2023 December, three Khalistan Referendum events were held by the Sikhs For Justice group, with over 200,000 Sikhs participating in the events (2x Surrey, Canada, and one in Melbourne, Australia). Sikh PA helped media understand what the events were about.

Promoting Panthic campaigns and projects

Langar Week, Chabeel Day and more: Every year Sikh PA help push Sikh educational content into the media with our annual campaigns. Last year this included Langar Week (covered by My London, Leamington News, BBC Radio, Birmingham Live and more) and a hands-off approach to Chabeel Day (focused on promoting events instead of organising events). There was also the annual focus on Vaisakhi, ensuring wider media mark it correctly as a celebration of the Khalsa, a change evident through coverage in both the UK and North America. The Bandi Chhor Diwas aspect (story of Guru Hargobind Sahib Ji) of Diwali is also promoted to media, ensuring balanced coverage. Finally, Sikh PA continued to push 1984 Sikh genocide awareness content, which made it into the New York Times for a more balanced article on what occurred during the period (June 2023).

Free Jaggi Now: as we have done since 2017, Sikh PA continued to provide media with regular updates on the #FreeJaggiNow campaign, in relation to ongoing efforts raising awareness of the unjust imprisonment of Sikh political prisoners.

Supporting unique Sikh projects: Helping production teams cover Sikh topics for documentaries is a regular part of the work Sikh PA do. From December 2022-2023 December Sikh PA helped Milk and Honey productions cover Sikh fertility group Himmat Co for a BBC One documentary and also NPO NL (Holland) do an insight on Sikhi. Sikh PA also promoted the media efforts of Sikh female empowerment film Kaur, and showcased the Khalsa Toy Store creations, which was covered widely by the BBC.

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Challenging misinformation

The Bloom Review In May 2023 the UK government's faith advisor Colin Bloom released a much criticised report on religion in the UK, which included many allegations of "Sikh extremism" without any tangible evidence, which is why there are no convictions for any such issue. The Sikh Press Association led efforts to challenge the rhetoric in the report, with perspectives included in reports by the BBC, Independent and even official academic response, which highlighted Bloom's clear intention to be a voice in Indian media, as well as examining his shoddy sources.

Brunel University: In 2023 it was discovered a module taught in Brunel University (UK) was teaching that revered Sikh Saint Sant Jarnail Singh Bhindranwale was a terrorist, to be compared to mass murderers, despite no such charges ever being laid against the Sikh figure. Sikh PA arranged for a one-off educational event on Sant Bhindranwale, which staff and students attended, countering propaganda, taught by a respected Sikh educator.

GB News: Twice in 2023 GB News, right-wing tabloid UK news outlet, released two anti-Sikh segments pushed by anti-immigration figure Nigel Farage. Sikh PA responded with official complaints and also social media posts which were picked up by other media outlets regarding Farage's allegations, which both times suggested a potential "Sikh extremism" concern in the UK. The second challenge by Sikh PA also contributed to the GB News segment becoming one of 2023's most complained about news reports.

ABC News: Australia's leading broadcaster was forced to issue an official apology (May 2023) after Sikh PA led complaints against a broadcast in March 2023 which suggested Sikhs were behind an act of graffiti on a Mandir (Hindu temple), a completely unproven claim.

More: Sikh PA raised two complaints with the UK Independent Press Standards Org to challenge anti-Sikh news, forcing major media outlets to explain their coverage and consider future reports. Sikh PA also ensured quick corrections to at least two news articles which pushed incorrect info on Sikh stories.

Platforming Sikh seva and sevadaars

Community efforts: as always, Sikh PA promote Sikh charitable efforts helping all communities as part of Sikh ethos, including Sikh participation in demonstrations against the Gaza genocide, seva for the 2023 Turkey-Syria earthquake, Christmas toy drives, Canadian wildfires and more, covered by the likes of the BBC, Global News and more.

Research studies: Sikh Coalition student survey, the Sehhat UK suicide prevent research and ORCHIDS Sikh dementia project were all circulated to support Sikh research studies, whilst documents such as a BC health resource guide from the Sikh Health Foundation and the Sikh Manifesto have also been published by Sikh PA.

Other standout work from Sikh PA from 2022 December – 2023 December includes:

- Engaging in community events including speaking at a World Sikh Parliament event in Seattle (USA), hosting various community gatherings in Surrey (Canada) including a townhall event, and doing events with Professor Brian Cathcart (on press complaints) and Professor Andrew Macleod (on Godi media)
- Promoting various Sikh documentaries and new ventures
- Arranging a Sky News feature report on the Ricky Reel (Sikh racist murder) case
- Advising Birmingham Live on a Sikh-focused monthly newsletter they launched
- Contributing four feature articles for Baaz News
- Extending Sikh PA's media reach to France, Japan, Portugal, Iran and Sweden

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These are just a few examples of the work The Sikh Press Association has done from 2022 December – 2023 December. The Sikh Press Association also do a lot of work 'behind the scenes', including media advice and direction for orgs and individuals, connecting Sikh orgs/individuals and conversating with countless journalists to provide Sikh perspectives.

Overall from 2022 December- 2023 December The Sikh Press Association produced 70 articles for SikhPA.com, over 1000 separate social media posts on Sikh issues, and contributed upwards of six-figures worth of positive Sikh news coverage into Western media.

Social Media Statistics including YouTube

YouTube - Basics of Sikhi

Views: 6.5M

Watch Time: 541.7k hours

Subscribers: +18.7k

Instagram - basicsofsikhi

Views (reels): 20.4M

Followers: +36.5k

Facebook - Everythings13.BasicsofSikhi

Reach: 1.5M

Plays: 2.1M

Watch Time: 444 days

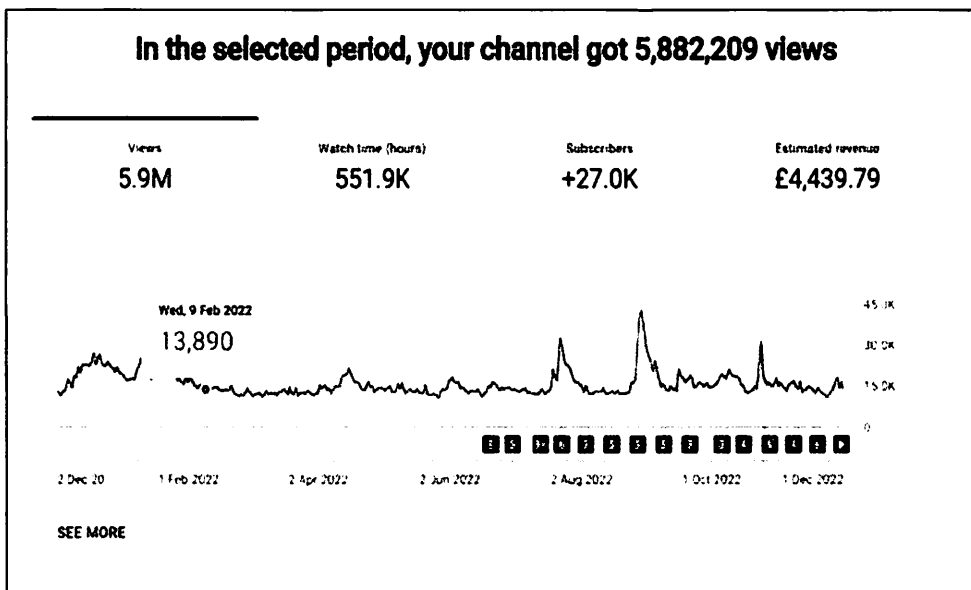
Followers: +11.3

Some impressive statistics to highlight the success and growth of our YouTube channel:

27k subscriber growth in this year

155 videos

Our top video of the period has been viewed 199,040 times!



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The degree to which the achievements and performance during the year have benefited wider society.

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. The charity has plans for further steady but sustainable growth and will look to bring in additional volunteers and Trustees that can support this strategy. This year's first dodgeball tournament and hike were excellent events which have cemented themselves in our annual diary, alongside Basics and Beyond Camp and more.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects. We are also thankful to the Sangat that continue to support us.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

Structure & Team

Through the period 2nd December 2022 to 1st December 2023, Everythings 13 had 15 employees and approximately 50 volunteers. Due to some staff leaving, we finished the year with 13 employees. The departments of the charity reflect the workflows and areas of output:

Educators – 'front facing' and contribute towards the content of the educational projects, mainly Basics of Sikhi. We are very fortunate that we had five employed educators and three volunteer speakers. These educators spread across London, the West Midland and even Canada and Malaysia.

Video Editing & Graphic Design – this department of four video editors, including one apprentice and one contractor, work very closely with the Educators to ensure that the message(s) and context of the content is communicated properly to our target audience. The two graphic designers are also very important and also expand into animations to provide a different dimension of content.

Administration & Finances – Sukhmani Kaur and Kalwenderjit Singh keep the back office ticking over and ensure the administrative tasks of the charity are maintained. This department also handles the staff appraisals, annual leave tracker and even get involved with some event organization and coordination.

Events – a very important aspect of the charity is to organise and manage events. These events range from talks at schools, universities, corporate offices and mainly Gurdwara's (Sikh places of worship). The charity has one full time employee to ensure these events are organised and executed efficiently, but the four key volunteers are critical in ensuring that the events are a success!

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International Translations & Subtitling – Partapdev Kaur works hard to create relationships with volunteers all over the World, so they can help in our goals to get Sikh teachings into as many languages as possible. Our most popular leaflets are already translated into 13 world languages, including Spanish, Mandarin and Greek!

Children's Projects – Mighty Khalsa & Kiddie Sangat are great resources for families and we're very fortunate that the children's playgroups are very well run by one employee and some trusted volunteers. The Mighty Khalsa publishing brand continues to grow every year with new books and more exciting ways for children to explore Sikhi through its product range.

Media & PR – a very much needed department at Everythings 13 that provides 'Publicity for the Panth'. Although it's very needed, it's also very under utilised and the one dedicated employee works round the clock to ensure that the media are reporting fairly, and correctly, on issues affecting the Sikh community.

Financial review

The charity's financial position at the end of the year ended 1 December 2023

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Trustees' Annual Report for the year ended 1 December 2023

The financial position of the charity at 1 December 2023 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2023	2022
	£	£
Net income	107,047	89,203
Unrestricted Revenue Funds available for the general purposes of the charity	486,126	379,079
Total Funds	486,126	379,079

Financial review of the position at the reporting date, 1 December 2023 .

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Policies on reserves.

In accordance with UK charity regulations, our small charitable organization is committed to maintaining a prudent and responsible approach to financial management, which includes the establishment and management of reserves. Our policies on reserves are designed to ensure the long-term sustainability of our mission and the effective delivery of our charitable activities. We maintain reserves to cover potential contingencies, such as unexpected operational expenses or economic uncertainties, while always prioritizing the fulfillment of our charitable objectives. These reserves are carefully managed, and their allocation is determined by the Board of Trustees, who consider factors such as financial risk, the cyclical nature of our activities, and the need for ongoing investments in our charitable programs. We believe that our diligent approach to reserve management enhances our ability to make a positive and lasting impact on the communities and causes we serve.

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

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Details of The Independent Examiner

B S Johal
Member of Johal & Company Accountants Ltd
167 Uxbridge Road
Hanwell
London, W7 3TH

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
 - select suitable accounting policies and apply them consistently;
 - make judgements and estimates that are reasonable and prudent;
 - prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- state whether applicable accounting standards and statements of

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

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Trustees' Annual Report for the year ended 1 December 2023

This report was approved by the board of trustees on 27.09.2024



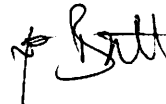
Mr S S Kohli
Trustee



Mr A S Sandhu (1)
Trustee



Mr A S Sandhu (2)
Trustee



Mr J S Batt
Trustee

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Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 1 December 2023

I report to the Trustees on my examination of the financial statements of the charity on pages 12 to 20 for the year ended 1 December 2023 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 19.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 9, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Johal & Company Accountants Ltd, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

EVERYTHINGS 13

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 1 December 2023 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Johal & Company Accountants Ltd;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

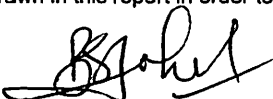
accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:- 

B S Johal - Independent Examiner

EVERYTHINGS 13

Johal & Company Accountants Ltd

167 Uxbridge Road
Hanwell
London
W7 3TH

This report was signed on 27/9/2024

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

Statement of Financial Activities for the year ended 1 December 2023

	SORP Ref	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2023	2023	2023	2022
		£	£	£	£
Income & Endowments from:					
Donations & Legacies	A1	585,125	-	585,125	461,671
Expenditure on:					
Raising funds	B1	47,409	-	47,409	38,164
Charitable activities	B2	430,669	-	430,669	334,304
Total expenditure	B	478,078	-	478,078	372,468
Net income for the year		107,047	-	107,047	89,203
Net income after transfers	A-B-C	107,047	-	107,047	89,203
Net movement in funds		107,047	-	107,047	89,203
Reconciliation of funds:-					
	E				
Total funds brought forward		379,079	-	379,079	289,877
Total funds carried forward		486,126	-	486,126	379,080

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required

All activities derive from continuing operations

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

	SORP Ref	Prior Year Unrestricted Funds 2022 £	Prior Year Restricted Funds 2022 £	Prior Year Total Funds 2022 £
Income from:				
Donations & Legacies	A1	461,670	-	461,671
Total income	A	461,670	-	461,671
Expenditure on:				
Raising funds	B1	38,164	-	38,164
Charitable activities	B2	334,304	-	334,304
Total expenditure	B	372,468	-	372,468
Net income for the year		89,202	-	89,203
Net income after transfers		89,202	-	89,203
Net movement in funds		89,202	-	89,203
Reconciliation of funds:-	E			
Total funds brought forward		289,877	-	289,877
Total funds carried forward		379,079	-	379,080

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

Movements in revenue and capital funds for the year ended 1 December 2023

Revenue accumulated funds

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last year Total Funds 2022 £
Accumulated funds brought forward	379,079	-	379,079	289,877
Recognised gains and losses before transfers	107,047	-	107,047	89,203
	486,126	-	486,126	379,080
Closing revenue funds	486,126	-	486,126	379,080

Summary of funds

	Unrestricted and Designated funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last Year Total Funds 2022 £
Revenue accumulated funds	486,126	-	486,126	379,080

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

EVERYTHINGS 13

Income and Expenditure Account for the year ended 1 December 2023 as required by the Companies Act 2006

	2023 £	2022 £
Income		
Income from operations	585,125	461,671
Investment income		
Gross income in the year before exceptional items	585,125	461,671
Gross income in the year including exceptional items	585,125	461,671
Expenditure		
Charitable expenditure, excluding depreciation and amortisation	423,110	327,825
Depreciation and amortisation	3,239	2,279
Fundraising costs	47,409	38,164
Governance costs	4,320	4,200
Realised losses on disposals of social investments which are programme related	-	-
Total expenditure in the year	478,078	372,468
Net income before tax in the financial year	107,047	89,203
Tax on surplus on ordinary activities	-	-
Net income after tax in the financial year	107,047	89,203
Retained surplus for the financial year	107,047	89,203

All activities derive from continuing operations

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Balance Sheet as at 1 December 2023

	SORP		2023	2022
	Note	Ref	£	£
Fixed assets		A		
Tangible assets	9	A2	137,773	133,933
Current assets		B		
Debtors	10	B2	3,095	3,095
Cash at bank and in hand		B4	387,774	282,790
Total current assets			390,869	285,885
Creditors: amounts falling due within one year	11	C1	<u>(42,516)</u>	<u>(40,739)</u>
Net current assets			348,353	245,146
The total net assets of the charity			<u>486,126</u>	<u>379,079</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds

Unrestricted Funds

Unrestricted Revenue Funds	15	D3	486,126	379,079
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Designated Funds

Total charity funds			<u>486,126</u>	<u>379,079</u>
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The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Mr S S Kohli

EVERYTHINGS 13 - Balance Sheet as at 1 December 2023

Trustee

Approved by the board of trustees on

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

The charity is a public benefit entity.

Policies relating to categories of income and income recognition.

Nature of income

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

Accounting for deferred income and income received in advance

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

Membership subscriptions

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note6.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over estimated useful lives.

Freehold premises	0 % straight line
Plant and machinery	20 % Reducing balance method

No depreciation is provided on freehold property and improvements because it is the practice to maintain the property in a continual state of sound repair. Accordingly, the life is so long and the residual value so high that the Trustees consider that depreciation calculated in accordance with accepted accounting standards would be immaterial.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity

2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Significance of financial instruments to the charity's position

There is no significant implications of financial instruments to the charity's position.

5 Net surplus before tax in the financial year

	2023	2022
	£	£
The net surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	3,239	2,279
Pension costs	5,113	4,453

6 The contribution of volunteers

During the current financial year, the charity benefited from the dedication and support of approximately 50 volunteers. These individuals contributed their time and skills across various programs and initiatives, playing a crucial role in furthering the charity's mission. The involvement of volunteers not only enhances our capacity to serve the community but also helps to reduce operational costs. We are deeply grateful for their commitment and contributions.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

7 Staff costs and emoluments

<i>Salary costs</i>	2023	2022
	£	£
Gross Salaries excluding trustees and key management personnel	278,358	230,518
Employer's National Insurance for all staff	19,173	20,810
Employer's operating costs of defined contribution pension schemes	5,113	4,453
Total salaries, wages and related costs	302,644	255,781

<i>Numbers of full time employees or full time equivalents</i>	2023	2022
The average number of total staff employed in the year was	13	12
The estimated full time equivalent number of all staff employed in the year was	13	12

The estimated equivalent number of full time staff deployed in different activities in the year was:-

Engaged on charitable activities	13	12
The estimated full time equivalent number of all staff employed as above	13	12

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

8 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

9 Tangible fixed assets

	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
Cost				
At 2 December 2022	124,816	28,364	-	153,180
At 1 December 2023	124,816	35,443	-	160,259
Depreciation				
At 2 December 2022	-	19,247	-	19,247
Charge for the year	-	3,239	-	3,239
At 1 December 2023	-	22,486	-	22,486
Net book value				
At 1 December 2023	124,816	12,957	-	137,773

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

At 1 December 2022	<u>124,816</u>	<u>9,117</u>	<u>-</u>	<u>133,933</u>
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All assets are used for direct charitable purposes.

10 Debtors

	2023	2022
	£	£
Other debtors	3,095	3,095

11 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals for grants payable	5,550	2,850
PAYE, NIC VAT and other taxes	27,614	33,949
Other creditors	9,351	3,939
	<u>42,516</u>	<u>40,739</u>

12 Income and Expenditure account summary

	2023	2022
	£	£
At 2 December 2022	379,080	289,877
Surplus after tax for the year	107,047	89,203
At 1 December 2023	<u>486,127</u>	<u>379,080</u>

13 No related party transactions

There were no transactions with related parties in the year.

14 Particulars of how particular funds are represented by assets and liabilities

At 1 December 2023	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	137,773	-	-	137,773
Current Assets	390,869	-	-	390,869
Current Liabilities	(42,516)	-	-	(42,516)
	<u>486,126</u>	<u>-</u>	<u>-</u>	<u>486,126</u>
At 2 December 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

	£	£	£	£
Tangible Fixed Assets	133,933	-	-	133,933
Current Assets	285,885	-	-	285,885
Current Liabilities	(40,739)	-	-	(40,739)
	379,079	-	-	379,079

15 Change in total funds over the year as shown in Note 14 , analysed by individual funds

	Funds brought forward from 2022	Movement in funds in 2023	Transfers between funds in 2023	Funds carried forward to 2024
	£	See Note 16 £	See Note 0 £	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	379,079	107,047	-	486,126
Total unrestricted and designated funds	379,079	107,047	-	486,126
Total charity funds	379,079	107,047	-	486,126

16 Analysis of movements in funds over the year as shown in Note 15

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2023	2023	2023	2023
	£	£	£	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	585,125	(478,078)	-	107,047

17 The purposes for which the funds as detailed in note 15 are held by the charity are:-

Unrestricted and designated funds:-

Unrestricted Revenue Funds	These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.
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EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2023 as required by the SORP 2015

This analysis is classssified by conventional nominal descriptions and not by activity.

21 Donations and Legacies

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Donations and gifts from individuals				
Small donations individually less than £1000	556,470	-	556,470	394,261
Others	28,655	-	28,655	67,410
Total donations and gifts from individuals	585,125	-	585,125	461,671
Revenue grants from government and public bodies				
Business rates grant	-	-	-	-
CJRS claim	-	-	-	-
Total public sector revenue grants	-	-	-	-
Total Donations and Legacies	A1 585,125	-	585,125	461,671

22 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Gross wages and salaries - charitable activities	278,358	-	278,358	230,518
Employers' NI - Charitable activities	19,173	-	19,173	20,810
Defined contribution pension costs - charitable activities	5,113	-	5,113	4,453
Marketing and advertising of charitable services	2,761	-	2,761	2,189
Total direct spending	B2a 305,405	-	305,405	257,970

23 Support costs for charitable activities

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Employee costs not included in direct costs				
Subcontractors	87,731	-	87,731	47,232

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2023 as required by the SORP 2015

Premises Expenses

Rent, Rates and water charges	-	-	-	481
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Administrative overheads

Telephone, fax and internet	293	-	293	673
Postage, stationery and printing	15,786	-	15,786	6,389
Hire of equipment	-	-	-	-
Software licences and expenses	2,029	-	2,029	3,735
Liability and contents insurance	2,174	-	2,174	2,154
Charitable donations	4,395	-	4,395	47
Motor expenses	784	-	784	541
Other office costs	1,893	-	1,893	2,132
Paypal charges	2,325	-	2,325	2,332

Financial costs

Bank charges	295	-	295	259
Depreciation & Amortisation in total for the	3,239	-	3,239	2,279

Support costs before reallocation	120,944	-	120,944	72,134
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Total support costs	120,944	-	120,944	72,134
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The basis of allocation of costs between activities is described under accounting policies

24 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Independent Examiner's fees	4,320	-	4,320	4,200
Total Governance costs	4,320	-	4,320	4,200

25 Total Charitable expenditure

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Total direct spending	B2a 305,405	-	305,405	257,970
Total support costs	B2d 120,944	-	120,944	72,134
Total Governance costs	B2e 4,320	-	4,320	4,200
Total charitable expenditure	B2 430,669	-	430,669	334,304

26 Expenditure on raising funds and costs of investment management

Current year	Current year	Current year	Prior Year
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EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2023 as required by the SORP 2015

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2023	2023	2023	2022
	£	£	£	£
Cost of fundraising activities	47,409	-	47,409	38,164
Total fundraising costs	47,409	-	47,409	38,164

B1

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2023

This analysis is classssified by activity and not by conventional nominal descriptions.

27 Analysis of income by activity

	SOFA ref	2023 £	2022 -
Activity			
Summary of Total Income, including the items above			
Donations & Legacies	A1	585,125	461,671
Categories of income			
Income from exchange transactions		585,125	461,671

28 Analysis of charitable expenditure by activity

Activity

Summary of charitable costs by activity

	Direct costs	Support costs	Grant funding of activities	Total	Total
	2023 £	2023 £	2023 £	2023 £	2022 £
Total Governance costs as detailed in Note 24	-	4,320	-	4,320	4,200
Total charitable expenditure	-	4,320	-	4,320	4,200

The basis of allocation of costs between activities is described under accounting policies

The breakdown of this expenditure by type of spending (ie nominal classification) is detailed in note 25

Analysis of support and governance costs by charitable activities

Activity	Governance	Finance	Human Resources	Other Overheads	Total
Independent examiner fees	4,320	-	-	-	4,320

29 Analysis of non charitable expenditure by activity

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2023

Activity

Fundraising activities

	Fundraising activities 2023 £	Fundraising activities 2022 £
Direct fundraising costs:	47,409	38,164

Governance costs

	Governance costs 2023 0	Governance costs 2022 £
Other Expenditure - Governance costs as detailed in Note 24	4,320	4,200
Total non charitable expenditure	2023 0	2022 £
Total costs of Fundraising activities	47,409	38,164
Total non charitable expenditure	47,409	38,164

EVERYTHINGS 13

Cash Flow Statement for the year ended 1 December 2023

		2023 £	2022 £
Cash flows from operating activities			
Net cash provided by operating activities as shown below	A	<u>112,063</u>	<u>91,482</u>
Cash flows from financing activities			
Net cash provided by financing activities	C	<u>-</u>	<u>-</u>
Overall cash provided by all activities	A+B+C	<u>104,984</u>	<u>91,482</u>
Cash movements			
Change in cash and cash equivalents from activities in the year ended 1 December 2023		104,984	91,482
Cash and cash equivalents at 2 December 2022		282,790	-
Change in cash and cash equivalents due to exchange rate movements		-	-
Cash at bank and in hand less overdrafts at 1 December		<u>387,774</u>	<u>91,482</u>
		-	-

EVERYTHINGS 13

Cash Flow Statement for the year ended 1 December 2023

EVERYTHINGS 13

Cash Flow Statement for the year ended 1 December 2023 - Continued

Reconciliation of net income to net cash flow from operating activities

Net income as shown in the Statement of Financial Activities	107,047	89,203
Adjustments for :-		
Depreciation charges	3,239	2,279
Write downs of investments	-	-
Net losses on investment assets	-	-
Decrease in debtors	-	-
Increase in creditors, excluding loans	1,777	-
Net cash provided by operating activities	A 112,063	91,482

Analysis of cash and cash equivalents

	2023 £	2022 £
Cash in hand at for the year ended 1 December 2023	387,774	282,790
Notice deposits - (less than 3 months)	-	-
Total cash and cash equivalents	387,774	282,790