

The Charity Registration Number is :- 1143262

EVERYTHINGS 13

Report and Accounts

1 December 2022

EVERYTHINGS 13

Report and accounts for the year ended 1 December 2022

Contents

	Page
Charity Information	1
Trustees' Annual Report	1
Statement of directors' responsibilities	10
Independent Examiner's Report	12
<i>Funds Statements:-</i>	
Statement of Financial Activities	15
Statement of Financial Activities - Prior Year statement	16
Statement of total recognised gains and losses	19
Movements in funds	19
Income and Expenditure account	20
Balance Sheet	21
Summary of funds	15
Balance Sheet	17
Notes to the accounts	23

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

The Trustees present their Report and Accounts for the year ended 1 December 2022.

Reference and administrative details

The charity name.

The legal name of the charity is:- EVERYTHINGS 13

The charity is also known by its operating name, EVERYTHINGS 13

The charity's areas operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1143262

Legal structure of the charity

The charity is constituted as a charity established under a Charity Commission scheme. The governing document of the charity is the Special Scheme establishing the charity authorised by the Charity Commission in England & Wales (CCEW) .

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

The principal operating address of the charity are:-

Unit 14
WestPoint, 328 Bath Road
Hounslow, TW4 7HW

The Trustees in office on the date the report was approved were:-

Mr S S Kohli
Mr A S Sandhu (1)
Mr J S Batt
Mr A S Sandhu (2) (Appointed 1st September 2022)

The following persons served as Trustees during the year ended 1 December 2022 :-

For the purpose of clarity please note that Everythings 13 have two trustees that both go by the name of Mr. Amandeep Singh Sandhu. For ease; Amandeep Singh Sandhu (1) is the Trustee appointed 25th January 2013 and Amandeep Singh Sandhu (2) is the Trustee appointed 1st September 2022

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally. Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & www.everythings13.org. We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charity's aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multilingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

The main activities undertaken in relation to those purposes during the year.

Achievements & performance

Basics of Sikhi

As per our last report, we ended the previous year attending workshops, talks and camps, which was so refreshing having come out of the Pandemic.

In December 2021, we hosted the Basics and Beyond Camp, which was our fifth camp in England. Gurprit Kaur also hosted a three day "Shaheedi Smagam" in Malaysia, which had fantastic turn outs. Harman Singh held a meeting with all stakeholders to give advice, guidance and support. The E13 team held a full team meeting, to discuss the coming year's strategy and key goals and the

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

year ended with the North American team organising a camp in Georgia, USA.

During the first quarter of 2022, Sukhdeep Singh continued delivering the Why Guru Course in Smethwick, Birmingham whilst continuing the weekly Katha of Sri Sukhmani Sahib in Southall. Baljit Singh also recorded and produced a video relating to "vaccine discrimination". Outside of England Harman Singh continued his weekly online Katha of Sri Nanak Prakash which was accessible globally. It was also a very busy month where the team were attending various Smaghams to celebrate the GURPURAB of Guru Gobind Singh Ji. The team also attended three programmes within the country to celebrate the GURPURAB of Guru Har Rai Sahib Ji. BOS TV also launched a series of podcasts titled "The Mindset series". These were open conversations about the challenges we face and how can practically apply Sikh principles to help us to better look after our mental health and thrive in what is a hectic world! The annual "Sikh is Love" Street Parchar initiative also took place, which was quite popular. March then concluded with a new Q&A series by Gurprit Kaur, addressing various questions from social media, and Supreet Singh from New York started a weekly online talk on Sri Jaap Sahib. Basics of Sikhi also celebrated 10 years of Seva, where we hosted programmes in Birmingham and London.

April is a very busy month for all in the organisation, mainly due to Vaisakhi. The team were present at eight Nagar Kirtans within the UK! Gurprit Kaur also hosted a 5-day Iarivar Katha on the "Creation of the Khalsa" to celebrate Vaisakhi. Gurprit Kaur a lead speaker for Basics of Sikhi, also launched a new video series, reviewing the books created by Mighty Khalsa. She then concluded April, with a few days off to prepare for her UK visit in May.

Gurprit Kaur joined the team for a month-long tour, where she attended and hosted various kathas and events. Basics of Sikhi also participated in "Sikh Marriage Week" and delivered some livestream talks. Amandeep Singh (2) also explained the Anand Kaaraj ceremony over four days in East London, which was well received. Amandeep Singh (2) is a volunteer that does katha and public speaking and has recently become a Trustee.

BOS TV also recorded the 11th podcast, and this time with Mandeep Singh where a discussion took place on the events of June 1984.

Sukhdeep also hosted the first "Quiz Night" of the year which was a huge success, where contestants joined online from all around the world.

Between June and September:

- BOS TV recorded their 11th podcast – this time with Mandeep Singh and a discussion on the events in June 1984
- Harman Singh continued his Gurdwara Tour video series.
- Sukhdeep Singh hosted the first 'Quiz Night' of the year with contestants from all over the world taking part.
- There was a week full of Katha, Kirtan and talks to celebrate the life of Bhai Jagraj Singh Ji
- Supreet Singh started a new online Katha series, Sri Gur Katha
- The Sangat and Sevadaars conquered the highest mountain in Wales – Mount Snowden
- Harman Singh touched down in the UK for a quick one-week tour, including a full UK team up
- Sukhdeep Singh and Mandeep Singh were invited to do talks and Katha at a Gurmat Camp in Rotterdam, Holland

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

- Sukhdeep Singh and Ustaad Jivanpal Singh Ji take part in a live Q&A podcast at Sant Isher Singh Ji's Samagam
- A few one off gems for the Sangat, including Amandeep Singh doing Katha in Scotland and a Raag Kirtan Darbar in Southall

We ended the year with The Why Guru Course starting again, hosted by Sukhdeep Singh. This started in October and was for 14 weeks in Slough. The course was also streamed online. Basics of Sikhi also worked with other organisations to welcome students at the first ever "Freshers Fair" at Guru Nanak Gurdwara in Smethwick. We also organised a walk at the lovely Virginia Waters Lake in Surrey. The walk was a good opportunity to improve on team morale and bond, and families were also invited. We concluded the walk with some Simran by the lake.

November was busy with various programmes across London and Birmingham, due to Divali / Bani Chhorr Divas. Baljit Singh did a tour of the UK to celebrate 10 years of Sikhi Parchar in the UK, which included visiting Leeds, Gravesend, Manchester and Birmingham. He was joined by Gurpreet Kaur and Rajan Singh.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

Mighty Khalsa

Mighty Khalsa has continued working on its primary goals of creating and distributing quality publications and other educational materials. We have published three titles of our own and made connections with many educators worldwide to make their materials available for the UK sangat.

We have published a second book in a highly sought after series by Harpreet Kaur - Guru Arjan Dev Jee, my Nana Jee and Me. A beautifully illustrated Gurmukhi primer that uses a phonics system so familiar to western born and educated children. And we've created our first physical educational toy - a 5 Kakkar pegboard, a product aimed at younger children, and which familiarises them with the attributes of the Khalsa in both English and Gurmukhi script.

Mighty Khalsa has been creating video reviews of our own books and materials and also others currently available worldwide. These reviews are published online and have been getting a lot of attention and been highly appreciated by the audience both in the UK and abroad.

Kiddie Sangat

Kiddie Sangat has multiple branches in the UK, operating on a fortnightly or monthly basis. There are several groups in West London, Ilford, Slough, Birmingham, Derby, Bredford, Reading and other places.

Our materials and resources are published online and are freely accessible to home educators, camp organisers, etc. Kiddie Sangat has participated in Vaisakhi celebrations in central London for another year with great attendance and huge popularity of the stall.

We have been providing support with school visits, gurdwara tours and other requests by the public, schools and organisations.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

The main achievements and performance of the charity during the year.

Sikh Press Association

In the year from December 2021-2022 The Sikh Press Association continued to further panthic presence in the media. As always the work of Sikh PA revolved around the three basic aims of the organisation, which are:

- 1) To raise the public profile of Sikhs
- 2) Empowering Sikhs by developing skills in media
- 3) Providing a media source for facts, resources and promoting articulate Sikh speakers

The work of The Sikh Press Association can be diverse and far reaching, from grassroots organising to international facilitating. Examples of this include:

Helping the Sikh community directly

Support for families impacted by bullying: viral videos of anti-Sikh schoolyard bullying incidents were directed towards Sikh PA in 2021-2022. In such situations, Sikh PA work to connect the impacted families with appropriate support groups. Media coverage is never a priority in such situations, only supporting sangat.

New York hate crimes: around April 2022 a series of hate-crimes targeting elderly Sikh men occurred in the Richmond Hill area. Sikh PA helped ensure the stories reached wider media and updates were available on our website.

Manchester manhunt: in June 2022 a Granthi (meaning knowledgeable one, referring to a Sikh in charge of taking care of Guru Granth Sahib Ji) was left in a coma and permanently paralysed after an unprovoked attack in Manchester (UK). Sikh PA helped publicise the three-month-long manhunt for the attacker, bringing the situation into mainstream and regional news.

Justice for Ricky Reel: through 2021-2022 Sikh PA helped publicise the ongoing efforts of the Justice For Ricky Reel campaign, which takes on police racism based on the murder of Sikh student Ricky Reel in 1997 in Kingston-Upon-Thames (UK). Through Sikh PA support, the campaign reached new heights of awareness not seen for decades.

Support for Punjabi immigrants: Sikh PA regularly promoted community efforts to support new Punjabi Sikh migrants in the UK and Canada, including arranging a BBC radio report on efforts in the Midlands.

Kirpan rights: In September 2022 a Sikh student at North Carolina University (USA) was arrested for wearing his kirpan on campus. As well as covering the story and raising it with relevant media, Sikh PA also contributed to direct consultations North Carolina Uni had about the incident, to highlight it is a global issue for all Sikhs. This is just one example of where Sikh PA can help influence policy to be inclusive of Sikh Kakkar rights.

Promoting Panthic campaigns

Farmers Protest: the historic #FarmersProtest campaign continued into December 2021 and the fallout of it (including the arrest of protesters, death of lead figure Deep Sidhu and more) extended into 2022, all of which was covered by Sikh PA and pushed towards mainstream media.

Free Jaggi Now: as we have done since 2017, Sikh PA continued to provide media with regular

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

updates on the #FreeJaggiNow campaign, in relation to ongoing efforts raising awareness of the unjust imprisonment of Sikh political prisoners.

Sikhi Marriage Week: Sikh PA once again supported the Sikhi Marriage Week campaign in 2022, run collaboratively by several Sikh orgs. Through media promotion, include a BBC radio interview, we helped more people engage with the campaign.

Langar Week and Chabeel Day: Sikh PA's own annual campaigns on Langar and the act of Chabeel saw international participation, and media coverage from Sky News, BBC radio and My Ldn News.

Challenging misinformation

Anti-Sikh billboards (USA): In November 2022 a series of anti-Sikh adverts were displayed on trucks hired to drive through Norwich, where a growing number of Sikhs live, aiming to conflate Sikhs with terrorism. Sikh PA helped amplify local voices to counter the hate-campaign, whilst also regularly highlighting the great community work of locals to regional media.

Australian media misreporting: The Sikh Press Association were directed to intervene in Australian media misinformation which was suggesting Sikhs were a threat to the public due to sensationalist reporting about the Khalistan Referendum campaign. Sikh PA intervened and ensured wider Australian media heard from grassroots Sikh perspectives.

Mocking Sikhi in Holland: In January 2022 Sikh PA helped the Dutch Sikh Association challenge a mainstream TV show on channel RTL4 which mocked the faith for comedy. The TV show not only apologised but ran a segment allowing the Dutch Sikh Association to speak on the show and give a real insight into the faith.

King Charles "Hindu" Gurdwara visit (UK): In December 2022 King Charles of England visited Luton Guru Nanak Gurdwara, only for some news outlets to mistakenly reference Hinduism instead of Sikhi regarding the visit. Sikh PA contacted outlets about the mistake, getting an apology and immediate change of the wording online from Yorkshire Post.

Platforming Sikh stars and sevadaars

Kaur's to the forefront: In 2022 Sikh PA publicised two Kaur published authors of just 7 and 10-years-old showcasing young talent within the community within the Sikh literary tradition. Sikh PA also shone a spotlight on a Kaur's only trip to climb Mount Kilimanjaro, arranging BBC radio

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

coverage on both topics.

Athletes shine: in 2022 Sikh PA highlighted and further promoted the achievements of star athletes such as Dylan Cheema winning the Sky Sports Boxer Lightweight tournament, UK bench-press champion Karenjeet Kaur Bains and others, further Sikh representation in sport.

Community efforts: as always, Sikh PA promote Sikh charitable efforts helping all communities, as part of Sikh ethos, including Hounslow Sikhs running a neighbourhood-watch patrol group (covered in My Ldn News), flood aid in Australia and Sikh groups working around the Ukraine warzone.

Other standout work from Sikh PA from 2021 December - 2022 December includes:

- Highlighting the plight of Sikhs caught in the Ukraine-Russia war
- Promoting the Battle Of Amritsar documentary screenings across the world
- Providing Sikh perspectives for a Sky News feature report on Punjab's partition
- Facilitating widespread coverage on a viral video of a Sikh man in bana (traditional Sikh attire) accepting the call-to-the-bar (law qualification)
- Arranging speakers for the UNESCO Roppongi Dialogue talks on spirituality
- Organising TV coverage of the Smethwick Guru Nanak Gurdwara Hola Mohalla event
- Covering the Khalsa Vaheer march by Bhai Amritpal Singh
- Reporting on the Khalistan Referendum through UK, Italy and Australia

These are just a few examples of the work The Sikh Press Association has done from 2021 December – 2022 December. The Sikh Press Association also do a lot of work 'behind the scenes', including media advice and direction for orgs and individuals, connecting Sikh orgs/individuals and conversating with countless journalists to provide Sikh perspectives.

Due to the fact the pandemic prevented Sikh PA from carrying out our annual public review events, instead the organisation collated 38 different testimonials from Sikh groups/activists/sevadaars/community figures from 10 different countries! These can be seen by searching the hashtag #SikhPATestimonials on Twitter, Instagram or Facebook.

The degree to which the achievements and performance during the year have benefited wider society.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. That despite the challenges the pandemic continued to bring to the world. Whilst we are quite a tech savvy organisation, we also heavily relied on networking and speaking in public and the pandemic genuinely put a stop to this. The second half of the year was great as the government guidelines started to permit us to have in person events, which then lead to us concluding the year with the Basics and Beyond Camp.

We were able to work via our various platforms such as Kiddie Sangat, Mighty Khalsa, Basics of Sikhi and Sikh Press Association via social media, various UK, Global and Sikh media outlets.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

Structure & Team

The team that is employed is a combinations of teachers, speakers, graphic designers, video editors and project / events managers. There is also one person that works as an administrator, financial management and runs children's projects under Mighty Khalsa & Kiddie Sangat. Finally, we also have a press officer who is responsible for the Sikh Press Association project. In total this is 11 employees

Furthermore, there are several proactive volunteers who attend regular meetings, who carry out several duties and arrange events hosted by the Charity.

Educators – 'front facing' and contribute towards the content of the educational projects, mainly Basics of Sikhi. We are very fortunate that we have three employed educators and three volunteer speakers.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

Video Editing & Graphic Design – this department of four works very closely with the Educators to ensure that the message(s) and context of the content is communicated properly to our target audience. The graphic designer is also expanding into animations to provide a different dimension of content.

Administration & Finances – Sukhmani Kaur and Kal Singh keep the back office ticking over and ensure the administrative tasks of the charity are maintained. This department also handles the staff appraisals, annual leave tracker and even get involved with some event organisation and coordination.

Events – a very important aspect of the charity is to organise and manage events. These events range from talks at schools, universities, corporate offices and mainly Gurdwara's (Sikh places of worship). The charity has one full time employee to ensure these events are organised and executed efficiently, but the four key volunteers are critical in ensuring that the events are a success!

International Translations & Subtitling – Partapdev Kaur works hard to create relationships with volunteers all over the World, so they can help in our goals to get Sikh teachings into as many languages as possible. Our most popular leaflets are already translated into 13 world languages, including Spanish, Mandarin and Greek!

Children's Projects – Mighty Khalsa & Kiddie Sangat are great resources for families and we're very fortunate that the children's playgroups are very well run by one employee and some trusted volunteers. The Mighty Khalsa publishing brand continues to grow every year with new books and more exciting ways for children to explore Sikhi through its product range.

Media & PR – a very much needed department at Everythings 13 that provides 'Publicity for the Panth'. Although it's very needed, it's also very underutilised and the one dedicated employee works round the clock to ensure that the media are reporting fairly, and correctly, on issues affecting the Sikh community.

Financial review

The charity's financial position at the end of the year ended 1 December 2022

The financial position of the charity at 1 December 2022 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2022	2021
	£	£
Net income/(expenditure)	89,203	(50,739)
Unrestricted Revenue Funds available for the general purposes of the charity	379,079	289,877
Total Funds	379,079	289,877

Financial review of the position at the reporting date, 1 December 2022 .

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Policies on reserves.

In accordance with UK charity regulations, our small charitable organization is committed to maintaining a prudent and responsible approach to financial management, which includes the establishment and management of reserves. Our policies on reserves are designed to ensure the long-term sustainability of our mission and the effective delivery of our charitable activities. We maintain reserves to cover potential contingencies, such as unexpected operational expenses or economic uncertainties, while always prioritizing the fulfillment of our charitable objectives. These reserves are carefully managed, and their allocation is determined by the Board of Trustees, who consider factors such as financial risk, the cyclical nature of our activities, and the need for ongoing investments in our charitable programs. We believe that our diligent approach to reserve management enhances our ability to make a positive and lasting impact on the communities and causes we serve.

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Details of The Independent Examiner

B S Johal

Member of Johal & Company Accountants Ltd

167 Uxbridge Road

Hanwell

London

W7 3TH

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on28th September 2023



Mr S S Kohli
Trustee



Mr A S Sandhu (1)
Trustee



Mr A S Sandhu (2)
Trustee



Mr J S Batt
Trustee

EVERYTHINGS 13

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 1 December 2022

I report to the Trustees on my examination of the financial statements of the charity on pages 12 to 20 for the year ended 1 December 2022 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 19.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 9, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Johal & Company Accountants Ltd, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

EVERYTHINGS 13

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 1 December 2022 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Johal & Company Accountants Ltd;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

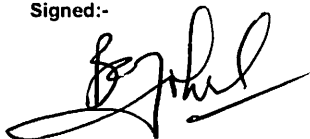
the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-



B S Johal - Independent Examiner

Johal & Company Accountants Ltd

167 Uxbridge Road
Hanwell
London
W7 3TH

This report was signed on27/9/2023

EVERYTHINGS 13

2005/07/02

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

Statement of Financial Activities for the year ended 1 December 2022

	SORP Ref	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Income & Endowments from:					
Donations & Legacies	A1	461,671	-	461,671	304,477
Expenditure on:					
Raising funds	B1	38,164	-	38,164	17,460
Charitable activities	B2	334,304	-	334,304	337,756
Total expenditure	B	372,468	-	372,468	355,216
Net Income/(expenditure) for the year		89,203	-	89,203	(50,739)
Net income after transfers	A-B-C	89,203	-	89,203	(50,739)
Net movement in funds		89,203	-	89,203	(50,739)
Reconciliation of funds:-					
	E				
Total funds brought forward		289,877	-	289,877	340,616
Total funds carried forward		379,080	-	379,080	289,877

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required

All activities derive from continuing operations

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

	SORP Ref	Prior Year Unrestricted Funds 2021 £	Prior Year Restricted Funds 2021 £	Prior Year Total Funds 2021 £
Income from:				
Donations & Legacies	A1	389,162	-	304,477
Total income	A	389,162	-	304,477
Expenditure on:				
Raising funds	B1	30,789	-	17,460
Charitable activities	B2	365,177	-	337,756
Total expenditure	B	395,966	-	355,216
Net expenditure for the year		(6,804)	-	(50,739)
Net income after transfers		(6,804)	-	(50,739)
Net movement in funds		(6,804)	-	(50,739)
Reconciliation of funds:-	E			
Total funds brought forward		340,616	-	340,616
Total funds carried forward		333,812	-	289,877

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

Movements in revenue and capital funds for the year ended 1 December 2022

Revenue accumulated funds

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Last year Total Funds 2021 £
Accumulated funds brought forward	289,877	-	289,877	340,616
Recognised gains and losses before transfers	89,203	-	89,203	(50,739)
	379,080	-	379,080	289,877
Closing revenue funds	379,080	-	379,080	289,877

Summary of funds

	Unrestricted and Designated funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Last Year Total Funds 2021 £
Revenue accumulated funds	379,080	-	379,080	289,877

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

**EVERYTHINGS 13
Income and Expenditure Account for the year ended 1 December 2022 as required by
the Companies Act 2006**

	2022	2021
	£	£
<i>Income</i>		
Income from operations	461,671	304,477
Investment income		
Gross income in the year before exceptional items	461,671	304,477
Gross income in the year including exceptional items	461,671	304,477
<i>Expenditure</i>		
Charitable expenditure, excluding depreciation and amortisation	327,825	333,630
Depreciation and amortisation	2,279	1,126
Fundraising costs	38,164	17,460
Governance costs	4,200	3,000
Realised losses on disposals of social investments which are programme related	-	-
Total expenditure in the year	372,468	355,216
Net income before tax in the financial year	89,203	(50,739)
Tax on surplus on ordinary activities	-	-
Net income after tax in the financial year	89,203	(50,739)
Retained surplus for the financial year	89,203	(50,739)
All activities derive from continuing operations		

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Balance Sheet as at 1 December 2022

	SORP		2022	2021
	Note	Ref	£	£
Fixed assets		A		
Tangible assets	9	A2	133,933	132,523
Current assets		B		
Debtors	10	B2	3,095	3,095
Cash at bank and in hand		B4	282,789	190,447
Total current assets			<u>285,884</u>	<u>193,542</u>
Creditors: amounts falling due within one year	11	C1	<u>(40,738)</u>	<u>(36,187)</u>
Net current assets			245,146	157,355
The total net assets of the charity			<u>379,079</u>	<u>289,878</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds

Unrestricted Funds

Unrestricted Revenue Funds	15	D3	379,079	289,877
----------------------------	----	----	---------	---------

Designated Funds

Total charity funds			<u>379,079</u>	<u>289,877</u>
----------------------------	--	--	----------------	----------------

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Mr S S Kohli

Trustee

Approved by the board of trustees on

EVERYTHINGS 13 - Balance Sheet as at 1 December 2022

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

The charity is a public benefit entity.

Policies relating to categories of income and income recognition.

Nature of income

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

Accounting for deferred income and income received in advance

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

Membership subscriptions

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note6.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over estimated useful lives.

Freehold premises	0 % straight line
Plant and machinery	20 % Reducing balance method

No depreciation is provided on freehold property and improvements because it is the practice to maintain the property in a continual state of sound repair. Accordingly, the life is so long and the residual value so high that the Trustees consider that depreciation calculated in accordance with accepted accounting standards would be immaterial.

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity

2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Significance of financial instruments to the charity's position

There is no significant implications of financial instruments to the charity's position.

5 Net surplus before tax in the financial year

	2022 £	2021 £
The net surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	2,279	1,126
Pension costs	4,453	4,162

6 The contribution of volunteers

The charity depends on the support of its volunteers, which is much appreciated. The charity had 112 Volunteers who donated 1,847 hours of their time stewarding events. Other volunteers undertook 40 hours of mailings and distributions and two specialist volunteers with DBS checks, spent 475 hours a year supporting the weekly children's and young people's writing groups. It is estimated that without the help of volunteers, the Festival would need to find the equivalent of over £20,000 to obtain similar services. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

7 Staff costs and emoluments

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

Salary costs	2022	2021
	£	£
Gross Salaries excluding trustees and key management personnel	230,518	234,117
Employer's National Insurance for all staff	20,810	18,138
Employer's operating costs of defined contribution pension schemes	4,453	4,162
Total salaries, wages and related costs	255,781	256,417

Numbers of full time employees or full time equivalents	2022	2021
The average number of total staff employed in the year was	<u>12</u>	<u>12</u>
The estimated full time equivalent number of all staff employed in the year was	12	12

The estimated equivalent number of full time staff deployed in different activities in the year was:-

Engaged on charitable activities	12	12
The estimated full time equivalent number of all staff employed as above	<u>12</u>	<u>12</u>

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

8 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

9 Tangible fixed assets

	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
Cost				
At 2 December 2021	124,816	24,675	-	149,491
At 1 December 2022	124,816	28,364	-	153,180
Depreciation				
At 2 December 2021	-	16,968	-	16,968
Charge for the year	-	2,279	-	2,279
At 1 December 2022	-	19,247	-	19,247
Net book value				
At 1 December 2022	124,816	9,117	-	133,933
At 1 December 2021	124,816	7,707	-	132,523

All assets are used for direct charitable purposes.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

10 Debtors

	2022	2021
	£	£
Other debtors	3,095	3,095

11 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals for grants payable	2,850	3,000
PAYE, NIC VAT and other taxes	33,949	29,952
Other creditors	3,939	3,235
	40,738	36,187

12 Income and Expenditure account summary

	2022	2021
	£	£
At 2 December 2021	289,877	340,616
Surplus/(loss) after tax for the year	89,203	(50,739)
At 1 December 2022	379,080	289,877

13 No related party transactions

There were no transactions with related parties in the year.

14 Particulars of how particular funds are represented by assets and liabilities

At 1 December 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	133,933	-	-	133,933
Current Assets	285,884	-	-	285,884
Current Liabilities	(40,738)	-	-	(40,738)
	379,079	-	-	379,079
At 2 December 2021	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	132,523	-	-	132,523
Current Assets	193,542	-	-	193,542
Current Liabilities	(36,187)	-	-	(36,187)
	289,878	-	-	289,878

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

15 Change in total funds over the year as shown in Note 14 , analysed by individual funds

	Funds brought forward from 2021	Movement in funds in 2022	Transfers between funds in 2022	Funds carried forward to 2023
	£	See Note 16 £	See Note 0 £	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	289,877	89,203	-	379,080
Total unrestricted and designated funds	289,877	89,203	-	379,080
Total charity funds	289,877	89,203	-	379,080

16 Analysis of movements in funds over the year as shown in Note 15

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2022 £	2022 £	2022 £	2022 £
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	461,671	(372,468)	-	89,203

17 The purposes for which the funds as detailed in note 15 are held by the charity are:-

Unrestricted and designated funds:-

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2022 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity.

18 Donations and Legacies

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Donations and gifts from individuals				
Small donations individually less than £1000	394,261	-	394,261	296,077
Amann Ali	3,000	-	3,000	-
Total donations and gifts from individuals	461,671	-	461,671	296,077
Revenue grants from government and public bodies				
Business rates grant	-	-	-	-
CJRS claim	-	-	-	8,400
Total public sector revenue grants	-	-	-	8,400
Total Donations and Legacies	A1 461,671	-	461,671	304,477

19 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Gross wages and salaries - charitable activities	230,518	-	230,518	234,117
Employers' NI - Charitable activities	20,810	-	20,810	18,138
Defined contribution pension costs - charitable activities	4,453	-	4,453	4,162
Marketing and advertising of charitable services	2,189	-	2,189	477
Total direct spending	B2a 257,970	-	257,970	256,894

20 Support costs for charitable activities

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Employee costs not included in direct costs				
Subcontractors	47,232	-	47,232	55,921

Premises Expenses

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2022 as required by the SORP 2015

Rent, Rates and water charges	481	-	481	1,797
Administrative overheads				
Telephone, fax and internet	673	-	673	752
Postage, stationery and printing	6,389	-	6,389	7,327
Hire of equipment	-	-	-	-
Software licences and expenses	3,735	-	3,735	2,603
Liability and contents insurance	2,154	-	2,154	2,180
Charitable donations	47	-	47	180
Motor expenses	541	-	541	291
Other office costs	2,132	-	2,132	3,457
Paypal charges	2,332	-	2,332	2,132
Financial costs				
Bank charges	259	-	259	96
Depreciation & Amortisation in total for the	2,279	-	2,279	1,126
Support costs before reallocation	72,134	-	72,134	77,862
Total support costs	72,134	-	72,134	77,862

The basis of allocation of costs between activities is described under accounting policies

21 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Independent Examiner's fees	4,200	-	4,200	3,000
Total Governance costs	4,200	-	4,200	3,000

22 Total Charitable expenditure

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Total direct spending	B2a 257,970	-	257,970	256,894
Total support costs	B2d 72,134	-	72,134	77,862
Total Governance costs	B2e 4,200	-	4,200	3,000
Total charitable expenditure	B2 334,304	-	334,304	337,756

23 Expenditure on raising funds and costs of investment management

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
--	---------------------------------------	-------------------------------------	-----------------------------	---------------------------

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2022 as required by the SORP 2015

	2022	2022	2022	2021
	£	£	£	£
Cost of fundraising activities	38,164	-	38,164	17,460
Total fundraising costs	B1 38,164	-	38,164	17,460

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2022

This analysis is classssified by activity and not by conventional nominal descriptions.

24 Analysis of income by activity

	SOFA ref	2022 £	2021 £
Activity			
Summary of Total Income, including the items above			
Donations & Legacies	A1	461,671	304,477
Categories of Income			
Income from exchange transactions		461,671	304,477

25 Analysis of charitable expenditure by activity

Activity

Summary of charitable costs by activity

	Direct costs	Support costs	Grant funding of activities	Total	Total
	2022 £	2022 £	2022 £	2022 £	2021 £
Total Governance costs as detailed in Note 22	-	4,200	-	4,200	3,000
Total charitable expenditure	-	4,200	-	4,200	3,000

The basis of allocation of costs between activities is described under accounting policies

The breakdown of this expenditure by type of spending (ie nominal classification) is detailed in note 25

Analysis of support and governance costs by charitable activities

Activity	Governance	Finance	Human Resources	Other Overheads	Total
Independent examiner fees	4,200	-	-	-	4,200

26 Analysis of non charitable expenditure by activity

Activity

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2022

Fundraising activities

	Fundraising activities 2022	Fundraising activities 2021
	£	£
Direct fundraising costs	38,164	17,460

Governance costs

	Governance costs 2022	Governance costs 2021
	£	£
Other Expenditure - Governance costs as detailed in Note 22	<u>4,200</u>	<u>3,000</u>

Total non charitable expenditure

	2022	2021
	£	£
Total costs of Fundraising activities	38,164	17,460
Total non charitable expenditure	<u>38,164</u>	<u>17,460</u>

The breakdown of this expenditure by type of spending (ie by nominal classification and by fund) is detailed in note 0