

EVERYTHINGS 13

England & Wales · Charity number 1143262

Details

Status Registered

Legal form Trust

Registered 2011-08-05

Register [View on the Charity Commission register](#)

Contact

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Profile West
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Middlesex

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Website www.everythings13.org

Activities

Objects: WE AIM TO ADVANCE THE SIKH RELIGION IN THE UK FOR THE BENEFIT OF THE PUBLIC THROUGH THE HOLDING OF LECTURES, PRODUCING AND/OR DISTRIBUTING LITERATURE ON SIKHISM TO ENLIGHTEN OTHERS ABOUT THE SIKH RELIGION AND DEMYSTIFY THE MESSAGE OF THE SIKH GURU'S. WE HOPE THE WISDOM OF THE SIKH GURUS WILL INSPIRE SIKHS AND THOSE OF OTHER FAITHS TO LIVE BETTER LIVES. UPLIFT SOCIETY BY WORKING TOWARD PREVENTION OR RELIEF OF POVERTY AND SLAVERY ANYWHERE IN THE WORLD BY PROVIDING: GRANTS, ITEMS AND SERVICES TO CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY AND SLAVERY OF PEOPLE IRRESPECTIVE OF COLOUR, CASTE OR CREED.

Activities: To promote the Sikh Faith, we hire speakers to teach at various religious and educational institutions across the world. Most of our work is on our youtube channel www.youtube.com/basicsofsikhi. We also produce educational material. Within humanitarian activities, we make grants to several humanitarian relief organisations.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED
- Australia
- Canada
- France
- Germany
- India
- Italy
- Malaysia
- United States
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-01	£526,349	£592,740	£419,735	14
2023-12-01	£585,125	£478,078	£486,126	13
2022-12-01	£461,671	£372,468	-	-
2021-12-01	£304,477	£355,216	-	-
2020-12-01	£389,162	£395,966	-	-

Trustees

Name	Role	Appointed
AMANDEEP SINGH SANDHU	Chair	2013-01-25
Amandeep Singh Sandhu		2022-09-01
Mandeep Singh Narwal		2024-04-01

Accounts

Charity registration number: 1143262

**EVERYTHINGS 13
TRUSTEES' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 1 DECEMBER 2024**

Johal & Co
Profile West
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950 Great West Road
Brentford
TW8 9ES

EVERYTHINGS 13
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EVERYTHINGS 13
Trustees' Report For The Year Ended 1 December 2024

The trustees present their report and the financial statements for the year ended 1 December 2024.

Objectives and Activities

Aims and Objectives

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally.

Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & <http://www.everythings13.org/>

We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charities aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multilingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs and representing the Sikh community. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

Public Benefit

The charity is a public benefit entity.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Charitable Activities

Basics of Sikhi

December 2023 until December 2024 was a period of growth, creativity, and deepened engagement for Basics of Sikhi. From international tours and grassroots education to digital milestones and new initiatives, the Sevadars and wider Sangat have continued to share Sikhi in inspiring ways. What follows is a month-by-month reflection on the highlights, showcasing the breadth of activities and the impact they have had both locally and globally.

The year closed with a strong finish. In December 2023, Mandeep Singh delivered a captivating four-part series on the Battle of Chamkaur Sahib, guiding audiences through its historical and spiritual significance. BOS TV reached a milestone of 15,000 YouTube subscribers and hosted a podcast with Baaz News Org's Jaskaran Singh and Harman Singh. The Sangat also came together for an online quiz night, while Gurprit Kaur and Palvinder Singh returned from South East Asia for a short but meaningful tour across the UK, France, and Holland.

The new year began with a focus on education and collaboration. Basics of Sikhi partnered with one of Europe's largest Gurdwaras to deliver the Anand Kaaraj course, offering engaged couples insights into the spiritual depth of the Sikh wedding ceremony. Meanwhile, Maan Singh launched the 2024 Kes Sambal Seminar tour across Luton, Leicester, and Leeds. Harman Singh returned to Calgary for Katha, and the team helped coordinate the third annual Raag Darbar Kirtan in Birmingham. The media team also experimented with creativity, releasing a lo-fi Simran track.

Momentum continued in February with the launch of Basics of Sikhi South London on Instagram, a new hub for local Sikhi initiatives. Sevadars Amandeep Singh and Charndeeep Singh sustained their weekly events in East London and Leeds, while the popular Sikhi Is Love Street Parchar initiative brought Sikh teachings into public spaces once again, particularly across London.

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EVERYTHINGS 13
Trustees' Report (continued)
For The Year Ended 1 December 2024

Charitable Activities - continued

International outreach defined March. Bibi Gurprit Kaur toured Canada and the U.S., delivering talks in California and across Canada, while Supreet Singh and Sevadars hosted Camp Panth in Atlanta, offering Gurbani Santhia and in-depth study. BOS TV surpassed 25,000 YouTube subscribers, and the team joined in celebrating the 12th birthday of Kiddie Sangat.

Vaisakhi took centre stage in April, as Sevadars supported more than 30 events across the UK and assisted the Langar Demo Truck at London's Trafalgar Square celebrations. A new animation was released to explain the origins of the Khalsa and its lasting significance. Supreet Singh delivered engaging lectures for audiences of all ages and led the WhyGuru Crash Course in British Columbia. Meanwhile, three Sevadars raised over £3,000 by completing the London Landmarks Half Marathon, and BOS TV shared its most viewed podcast to date, From Islam to Sikhi.

May was filled with opportunities for learning and outreach. Weekly Japji Sahib Katha continued in Leeds, and Sevadars in Derby advanced the WhyGuru Course with creative local promotion. Basics of Sikhi was invited to Wembley Stadium by the English Football Association to mark Vaisakhi, while in the USA, Sevadars organised a "Meet the Team" event for the Anandpur Institute, the first Sikh non-profits accelerator. The team also took part in Smethwick's "Vaisakhi in the Park" celebrations.

Remembrance of 1984 shaped much of June's activity. Nationwide talks and online content reflected on the events of that year, while in Leeds, Sevadars hosted a week of Kirtan, Simran, and Katha. In Smethwick, the "40 Year Expo" explored the impact of 1984 through Q&A sessions, poetry, and film. BOS TV released a four-part podcast series on Sikh history from 1649 to the aftermath of 1984 and launched a 24-hour LoFi Kirtan Radio channel.

The summer brought new initiatives and heartfelt remembrance. The Sikh Warrior Project was launched, exploring Sikhs in martial arts. A weekly Japji Sahib course began in Wolverhampton, and registrations opened for the Seven Sisters fundraiser hike. The Sangat also honoured the life of Bhai Jagraj Singh Ji through an international Rainsabae Kirtan, a 13-hour Akhand Jaap, Sehaj Paath Bhog, and Katha and Kirtan Samagam.

Sport and creativity were at the forefront in August. Harman Singh delivered a memorable speech at the first ever Sikh Games in the UK, while Gurprit Kaur and Palvinder Singh continued their video series with The Seva Guide. Registrations opened for the second National Sikh Dodgeball Tournament, and the Sikh Warrior Project released three videos featuring martial arts practitioners within the Sikh community.

Community building was the focus of September, with Basics of Sikhi launching stall Seva opportunities for Bandi Chhorr Divas. In Canada, a collaborative "Sikh Calendar" project helped newcomers and those reconnecting to Sikhi navigate programs in British Columbia. The team also took part in the Barsi Samagam of Sant Ishar Singh Ji, contributing to panel discussions and Q&A sessions.

October brought energy and reflection. The second national UK Sikh Dodgeball Tournament welcomed 32 competing teams. To honour Guru Ram Das Ji, the BOS TV team released a vlog documenting their visit to Amritsar, including the ritual of Sarovar Ishnaan and a tour of five historic Sarovars. Gurprit Kaur published a review of Divali – An Illustrated Sikh Story, and BOS TV released a podcast with Davinder Toor on Sikh artefacts and Maharaja Ranjit Singh.

The month of November was rich with celebration and creativity. A new children's book, Sri Guru Nanak Dev Ji – An Illustrated Story, was launched, following the success of the previous publication. Divali and Bandi Chhorr Divas were marked with over 50 stalls and Basics of Sikhi Samagams across East London, Southall, and Birmingham. The Everythings 13 team enjoyed a paintballing and team-building day, while events and digital content highlighted the birth of Guru Nanak Dev Ji, including a collaborative program with DGN Sounds and a video by Supreet Singh on the meaning of Gurpurab.

The year concluded with devotion and community spirit. A joint project with Digi Sangat continued the 40-day Japji Sahib and 555 million Mool Mantar Jaap, while Supreet Singh explored the most common Google searches about Sikhi, uncovering surprising insights. The media team released a two-part video series by Bhai Jagraj Singh Ji, The Purpose of the Khalsa, and more than 200 people attended the annual Basics & Beyond Camp at a new venue, making it the biggest yet.

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EVERYTHINGS 13
Trustees' Report (continued)
For The Year Ended 1 December 2024

Charitable Activities - continued

Across the year, Basics of Sikhi has combined grassroots outreach, international tours, creative media, and community events to spread Sikh teachings in accessible and inspiring ways. From strengthening local Seva hubs and launching new projects to marking historic anniversaries and producing widely viewed digital content, the work has reached diverse audiences and deepened engagement with Sikhi. The year also highlighted the dedication of Sevadars and Sangat alike, whose tireless contributions continue to drive the mission forward. Looking ahead, we remain committed to building on these successes, nurturing new initiatives, and ensuring that Sikhi education and inspiration remain accessible to all.

Mighty Khalsa

In 2024, Mighty Khalsa built on its mission to create innovative, high-quality Sikh educational resources for children. A major highlight was the production of the Bhujangi Inspiration Cards, created in collaboration with the Sikh History Series. This project laid the foundation for the development of Mighty Khalsa's most popular publication to date — the Khalsa Spirit Journal.

The year also saw the introduction of Khalsa Minis — a set of collectable LEGO-style Nihung Singh figures and Kaur pin badges designed to promote Sikh identity in a fun and engaging way for children. Another significant milestone was the release of Sri Guru Nanak Dev Ji: An Illustrated Story, a beautifully crafted book that captures the essence of Guru Ji's timeless teachings, that was met with enthusiasm by families and educators alike.

Mighty Khalsa further strengthened its international partnerships, collaborating with publishers abroad to bring a diverse range of Sikh children's books to the UK diaspora. These initiatives continue to reflect the project's dedication to nurturing Sikh values and identity through creative and accessible resources for young learners.

Kiddie Sangat

Kiddie Sangat continued its commitment to providing young children with an engaging introduction to Gurmat through regular classes, resources, and community activities. In 2024, new local groups were established in the UK, further extending the reach of the initiative and allowing more families to participate in a supportive, Sikh-focused learning environment.

The Kiddie Sangat curriculum, which provides structured lesson plans for Gurmat classes, remains a key tool for educators and volunteers, and the project's website continues to serve as a valuable hub for parents and organisers. In addition to group activities, Kiddie Sangat maintained its presence at community events such as Vaisakhi celebrations and Gurdwara tours, offering resources and interactive engagement for children and families.

Sikh Press Association

In the year from December 2023 to December 2024, the Sikh Press Association continued to further Panthic presence in the media. As always, the work of Sikh PA revolved around the three basic aims of the organisation:

1. Raising the public profile of Sikhs
2. Empowering Sikhs by developing skills in media
3. Providing a media source for facts, resources and promoting articulate Sikh speakers

The work of the Sikh Press Association remains diverse and far-reaching, stretching from grassroots organising to international advocacy and media facilitation.

Raising the public profile of Sikhs

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EVERYTHINGS 13
Trustees' Report (continued)
For The Year Ended 1 December 2024

Charitable Activities - continued

Over the year, SikhPA amplified Sikh voices across mainstream and digital platforms, ensuring Sikh perspectives were represented in global conversations. Campaigns such as Langar Week highlighted Sikh principles of service and equality, while targeted press work around issues such as the arrest of Bhai Hardeep Singh Nijjar's alleged assassins, censorship of Sikh content on Twitter/X, and UK "threat to life" warnings ensured Sikh concerns reached wider audiences. SikhPA's reporting on the U.S. State Department Human Rights Report (which impacts Sikhs globally) and subsequent sanctions against Indian companies further raised international awareness of anti-Sikh repression.

Empowering Sikhs by developing skills in media

SikhPA has also focused on equipping Sikhs with the skills and confidence to engage effectively with the media. By exposing biased educational content that compared Sikh organisations to extremist groups, SikhPA not only challenged stereotypes but also empowered Sikh voices to respond to narratives with accuracy and authority. In the UK, SikhPA provided a platform for community members to articulate Sikh perspectives on government scrutiny, surveillance, and diaspora rights, strengthening the ability of individuals and organisations to handle media engagement responsibly.

Providing a trusted media source

The organisation continued to serve as a reliable and articulate source for factual updates and analysis on Sikh issues. From covering the targeting of Sikh scripture and Gurudwaras, to reporting on Sikh activists facing violence and torture in Punjab, SikhPA provided journalists, policymakers, and Sikh communities with trustworthy information. By doing so, it ensured that Sikh concerns could be framed in accurate, well-researched, and accessible ways. SikhPA also worked with articulate Sikh speakers who addressed both grassroots Sangat and policymakers, helping the wider public understand Sikh values and challenges more clearly.

As a closing reflection on this period; the Sikh Press Association's work this year has spanned urgent campaigns against transnational repression, uplifting initiatives such as Langar Week, and a steady flow of resources and press engagement that highlight the Sikh way of life. By raising the Sikh public profile, empowering the community in media, and serving as a trusted source of facts and articulate voices, SikhPA has made significant progress in furthering panthic presence in the media and ensuring Sikh issues are both visible and understood.

Social Media Highlights (Dec 2023 – Nov 2024)

This year saw strong growth and engagement across multiple platforms. YouTube remained central for in-depth learning, Instagram reels and stories drove high engagement, Facebook sustained broad reach, and TikTok emerged as a fast-growing channel for Sikh messaging.

- YouTube – Basics of Sikhi led with 258,000 subscribers.
- Instagram - Basics of Sikhi had 182,000 followers, showing strong reach on visual-first platforms.
- Facebook - Basics of Sikhi retained 80,000 followers.
- TikTok - Basics of Sikhi grew rapidly with 107,316 followers, despite being a newer platform for Sikh content.
- Twitter - Basics of Sikhi engaged 41,900 followers.

Top 5 Accounts by Views

- Facebook – Basics of Sikhi dominated with a massive 58.6 million views, underscoring its continued importance for sharing Sikh content widely.
- YouTube - Basics of Sikhi followed with 5.9 million views, reflecting consistent engagement with long-form educational content.
- Instagram - Basics of Sikhi Reels reached 7.4 million views, proving the effectiveness of short, engaging video formats.
- Instagram - BOS TV achieved 8.3 million views, showing the strong pull of digital storytelling.
- TikTok - Basics of Sikhi amassed 3.3 million views, marking it as a fast-emerging platform for Sikh awareness.

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EVERYTHINGS 13
Trustees' Report (continued)
For The Year Ended 1 December 2024

Charitable Activities - continued

These statistics demonstrate a healthy and balanced digital presence across platforms, each playing a distinct role in engaging different audiences. YouTube remains the cornerstone for delivering in-depth content, with long-form videos allowing viewers to immerse themselves in Sikhi education and discourse. Instagram continues to excel in engagement, with reels and stories proving particularly effective for reaching younger audiences and driving interactive conversations. Facebook provides unparalleled broad reach, ensuring that content is shared widely across generations and communities, often serving as the entry point for new audiences discovering Sikhi online. Meanwhile, TikTok has emerged as a fast-growing avenue, quickly establishing itself as a space where short, accessible clips can attract large numbers of new viewers and spark curiosity about Sikh teachings. Together, these platforms show how a multi-channel strategy not only amplifies reach but also ensures that the message of Sikhi is tailored to the habits and preferences of diverse global audiences.

Additional Note

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. The charity has plans for further steady but sustainable growth and will look to bring in additional volunteers and Trustees that can support this strategy. We are also looking to improve governance by way of bringing in expertise on a voluntary basis to improve the Charity running overall, whether that be legally, financially or in day to day operations. Initiatives such as the Sikh warrior project were well received and we are excited to see this blossom and expand, furthermore the reach of the BoS TV channel has also been fantastic and appears to be reaching a different audience.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects. We are also thankful to the Sangat that continue to support us.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

For the purpose of clarity please note that Everythings 13 have two trustees that both go by the name of Mr. Amandeep Singh Sandhu. For ease; Amandeep Singh Sandhu (1) is the Trustee appointed 25th January 2013 and Amandeep Singh Sandhu (2) is the Trustee appointed 1st September 2022. Mandeep Singh Narwal is the most recently appointed trustee (appointed 1st April 2024).

Structure & Team

Through the period 2nd December 2023 to 1st December 2024, Everything's 13 had 15 employees and approximately 50 volunteers. It was a very stable period in regard to staff turnover and maintaining our core volunteer base. We were very fortunate to empower some key volunteers with some large and major projects, including the Dodgeball Tournament, Fundraising Hike and the Sikh Warrior Project.

The departments of the charity reflect the workflows and areas of output:

Educators – 'front facing' and contribute towards the content of the educational projects, mainly Basics of Sikhi. We are very fortunate that we had five employed educators and three volunteer speakers. These educators spread across London, the West Midland and even Canada and Malaysia.

Video Editing & Graphic Design – this department of four video editors, including one apprentice and one contractor, work very closely with the Educators to ensure that the message(s) and context of the content is communicated properly to our target audience. The two graphic designers are also very important and also expand into animations to provide a different dimension of content.

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EVERYTHINGS 13
Trustees' Report (continued)
For The Year Ended 1 December 2024

Additional Note - continued

Administration & Finances – Sukhmani Kaur and Kal Singh keep the back office ticking over and ensure the administrative tasks of the charity are maintained. This department also handles the staff appraisals, annual leave tracker and even get involved with some event organisation and coordination.

Events – a very important aspect of the charity is to organise and manage events. These events range from talks at schools, universities, corporate offices and mainly Gurdwara's (Sikh places of worship). The charity has one full time employee to ensure these events are organised and executed efficiently, but the four key volunteers are critical in ensuring that the events are a success!

International Translations & Subtitling – Partapdev Kaur works hard to create relationships with volunteers all over the World, so they can help in our goals to get Sikh teachings into as many languages as possible. Our most popular leaflets are already translated into 13 world languages, including Spanish, Mandarin and Greek!

Children's Projects – Mighty Khalsa & Kiddie Sangat are great resources for families and we're very fortunate that the children's playgroups are very well run by one employee and some trusted volunteers. The Mighty Khalsa publishing brand continues to grow every year with new books and more exciting ways for children to explore Sikhi through its product range.

Media & PR – a very much needed department at Everythings 13 that provides 'Publicity for the Panth'. Although it's very needed, it's also very under utilised and the one dedicated employee works round the clock to ensure that the media are reporting fairly, and correctly, on issues affecting the Sikh community.

Reference and Administrative Details

Trustees

Mr Sandeep Singh Kohli - Chair
Mr Mandeep Singh Narwal - Trustee (appointed 01/04/2024)
Mr AMANDEEP SINGH SANDHU (1) - Trustee
Mr Amandeep Singh Sandhu (2) - Trustee

Charity Number

1143262

Principal Address

Unit 14
WestPoint, 328 Bath Road
Hounslow
TW4 7HW

Independent Examiner

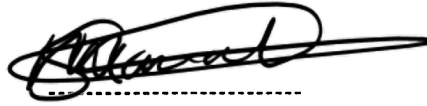
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EVERYTHINGS 13
Trustees' Report (continued)
For The Year Ended 1 December 2024

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Sandeep Singh Kohli
Trustee



Mr Mandeep Singh Narwal
Trustee



Mr AMANDEEP SINGH SANDHU (1)
Trustee



Mr Amandeep Singh Sandhu (2)
Trustee
Date

EVERYTHINGS 13
Independent Examiner's Report to the Trustees of EVERYTHINGS 13
For The Year Ended 1 December 2024

I report to the trustees on my examination of the accounts of EVERYTHINGS 13 (the Trust) for the year ended 1 December 2024.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants of Scotland, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dalvir S Johal
29/09/2025
Johal & Co
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EVERYTHINGS 13
Statement of Financial Activities
For The Year Ended 1 December 2024

		2024	2023
		Unrestricted funds	Unrestricted funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	517,260	585,125
Investments	4	9,089	-
		<u>526,349</u>	<u>585,125</u>
EXPENDITURE ON:			
Raising funds	6	(592,740)	(478,078)
NET (EXPENDITURE)/INCOME		<u>(66,391)</u>	<u>107,047</u>
NET MOVEMENT IN FUNDS		(66,391)	107,047
RECONCILIATION OF FUNDS:			
Total funds brought forward		486,126	379,079
TOTAL FUNDS CARRIED FORWARD	15	<u>419,735</u>	<u>486,126</u>

The notes on pages 12 to 17 form part of these financial statements.

EVERYTHINGS 13
Statement of Financial Position
As At 1 December 2024

		2024	2023
		Unrestricted	Total
	Notes	funds	funds
		£	£
FIXED ASSETS			
Tangible Assets	11	136,325	137,773
		<u>136,325</u>	<u>137,773</u>
CURRENT ASSETS			
Debtors	12	3,095	3,095
Cash at bank and in hand		327,388	387,774
		<u>330,483</u>	<u>390,869</u>
Creditors: Amounts Falling Due Within One Year	13	<u>(47,073)</u>	<u>(42,516)</u>
NET CURRENT ASSETS (LIABILITIES)		<u>283,410</u>	<u>348,353</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>419,735</u>	<u>486,126</u>
NET ASSETS		<u>419,735</u>	<u>486,126</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		<u>419,735</u>	<u>486,126</u>
TOTAL FUNDS	15	<u>419,735</u>	<u>486,126</u>

On behalf of the board



Mr Sandeep Singh Kohli

Trustee

Date 30/09/2025

The notes on pages 12 to 17 form part of these financial statements.

EVERYTHINGS 13
Statement of Cash Flows
For The Year Ended 1 December 2024

		2024	2023
	Notes	£	£
Cash flows from operating activities			
Net cash (used in)/generated from operations	1	(68,046)	149,707
Net cash (used in)/generated from operating activities		(68,046)	149,707
Cash flows from investing activities			
Purchase of tangible assets		(1,429)	(7,079)
Interest received		9,089	-
Net cash generated from/(used in) investing activities		7,660	(7,079)
(Decrease)/increase in cash and cash equivalents		(60,386)	142,628
Cash and cash equivalents at beginning of year	2	387,774	-
Cash and cash equivalents at end of year	2	327,388	142,628

EVERYTHINGS 13
Notes to the Statement of Cash Flows
For The Year Ended 1 December 2024

1. Reconciliation of (expenditure)/income to cash (used in)/generated from operations

	2024	2023
	£	£
Net (expenditure)/income	(66,391)	107,047
<i>Adjustments for:</i>		
Interest income	(9,089)	-
Depreciation of tangible assets	2,877	3,239
<i>Movements in working capital:</i>		
Increase in trade and other debtors	-	(3,095)
Increase in trade and other creditors	4,557	42,516
Net cash (used in)/generated from operations	<u>(68,046)</u>	<u>149,707</u>

2. Cash and cash equivalents

Cash and cash equivalents, as stated in the Statement of Cash Flows, relates to the following items in the Balance Sheet:

	2024	2023
	£	£
Cash at bank and in hand	<u>327,388</u>	<u>387,774</u>

3. Analysis of changes in net funds

	As at 2 December 2023	Cash flows	As at 1 December 2024
	£	£	£
Cash at bank and in hand	<u>387,774</u>	<u>(60,386)</u>	<u>327,388</u>

EVERYTHINGS 13
Notes to the Financial Statements
For The Year Ended 1 December 2024

1. General Information

EVERYTHINGS 13 is an unincorporated charity registered with the Charity Commission, registered charity number 1143262. The principal address is Unit 14, WestPoint, 328 Bath Road, Hounslow, TW4 7HW.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Nature of income

Gross income represents the value of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

2.3. Resources Expended

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	No depreciation
Plant & Machinery	20% Reducing balance method

EVERYTHINGS 13
Notes to the Financial Statements (continued)
For The Year Ended 1 December 2024

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	2024	2023
	Unrestricted funds	Unrestricted funds
	£	£
Donations and gifts	517,260	585,125

4. Investment Income

	2024	2023
	Unrestricted funds	Unrestricted funds
	£	£
Bank interest receivable	9,089	-

5. Net Income/(Expenditure)

The net (expenditure)/income is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of tangible fixed assets - owned	2,877	3,239

6. Analysis of Expenditure

		2024
	Activities undertaken directly	Support costs (see note 7)
	£	£
Raising funds	205,239	387,501

		2023
	Activities undertaken directly	Support costs (see note 7)
	£	£
Raising funds	135,140	342,938

EVERYTHINGS 13
Notes to the Financial Statements (continued)
For The Year Ended 1 December 2024

7. Support Costs

	2024
	Raising funds
	£
Employee costs	353,262
General administration	31,362
Depreciation	2,877
	<u>387,501</u>
	2023
	Raising funds
	£
Employee costs	302,644
General administration	37,055
Depreciation	3,239
	<u>342,938</u>

8. Independent Examiner's Remuneration

	2024	2023
	£	£
Independent examination of the financial statements	<u>4,320</u>	<u>-</u>

9. Staff Costs

Staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	318,704	278,358
Social security costs	22,638	19,173
Other pension costs	5,977	5,113
	<u>347,319</u>	<u>302,644</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

10. Average Number of Employees

Average number of employees during the year was: 14 (2023: 13)

EVERYTHINGS 13
Notes to the Financial Statements (continued)
For The Year Ended 1 December 2024

11. Tangible Assets

	Land & Property Freehold	Plant & Machinery	Total
	£	£	£
Cost			
As at 2 December 2023	124,816	35,443	160,259
Additions	-	1,429	1,429
As at 1 December 2024	<u>124,816</u>	<u>36,872</u>	<u>161,688</u>
Depreciation			
As at 2 December 2023	-	22,486	22,486
Provided during the period	-	2,877	2,877
As at 1 December 2024	<u>-</u>	<u>25,363</u>	<u>25,363</u>
Net Book Value			
As at 1 December 2024	<u>124,816</u>	<u>11,509</u>	<u>136,325</u>
As at 2 December 2023	<u>124,816</u>	<u>12,957</u>	<u>137,773</u>

12. Debtors

	2024	2023
	£	£
Due within one year		
Other debtors	<u>3,095</u>	<u>3,095</u>

13. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Other creditors	8,503	9,351
Taxation and social security	35,870	27,615
Accruals and deferred income	2,700	5,550
	<u>47,073</u>	<u>42,516</u>

14. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £5,977 (2023: £5,113).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

EVERYTHINGS 13
Notes to the Financial Statements (continued)
For The Year Ended 1 December 2024

15. Movement in Funds

	As at 2 December 2023 £	Income £	Expenditure £	As at 1 December 2024 £
Unrestricted funds				
General:				
General unrestricted fund	486,126	526,349	(592,740)	419,735
Total funds	<u>486,126</u>	<u>526,349</u>	<u>(592,740)</u>	<u>419,735</u>

	As at 2 December 2022 £	Income £	Expenditure £	As at 1 December 2023 £
Unrestricted funds				
General:				
General unrestricted fund	379,079	585,125	(478,078)	486,126
Total funds	<u>379,079</u>	<u>585,125</u>	<u>(478,078)</u>	<u>486,126</u>

16. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

17. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

Accounts

The Charity Registration Number is :- 1143262

EVERYTHINGS 13

Report and Accounts

1 December 2023

EVERYTHINGS 13

Report and accounts for the year ended 1 December 2023

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EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

The Trustees present their Report and Accounts for the year ended 1 December 2023.

Reference and administrative details

The charity name.

The legal name of the charity is:- EVERYTHINGS 13

The charity is also known by its operating name, EVERYTHINGS 13

The charity's areas operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1143262

Legal structure of the charity

The charity is constituted as a charity established under a Charity Commission scheme. The governing document of the charity is the Special Scheme establishing the charity authorised by the Charity Commission in England & Wales (CCEW) .

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

The principal operating address of the charity are:-

Unit 14
WestPoint, 328 Bath Road
Hounslow, TW4 7HW

The Trustees in office on the date the report was approved were:-

Mr S S Kohli
Mr A S Sandhu (1)

Mr J S Batt
Mr A S Sandhu (2) (Appointed 1st September 2022)

The above persons served as Trustees during the year ended 1 December 2023 :-

For the purpose of clarity please note that Everythings 13 have two trustees that both go by the name of Mr. Amandeep Singh Sandhu. For ease; Amandeep Singh Sandhu (1) is the Trustee appointed 25th January 2013 and Amandeep Singh Sandhu (2) is the Trustee appointed 1st September 2022

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally. Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & www.everythings13.org. We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charity's aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multilingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

The main activities undertaken in relation to those purposes during the year.

Achievements & performance

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

Basics of Sikhi

As per previous years we hosted the Basics and Beyond Camp in December 2022. This was our sixth camp in England.

Furthermore, within the same month we hosted the following:

- Mandeep Singh delivered a 3-part in-depth series into one of the biggest battles in Sikh history – the Battle of Chamkaur! Mandeep Singh covered the buildup, battle itself and various wider contextual aspects to this battle where 40 Singh's fought against 1 Million soldiers!
- On the eve of the Shaheedi Divas of Guru Tegh Bahadur Sahib Ji, we released a new animation; "The Martyrdom of Guru Tegh Bahadur Ji; An Animated Story". This was really well received and quite a milestone animation for the channel.

During the first quarter of 2023, we hosted a brand new interactive course in Southall, "The Jap Ji Sahib Course". A dive into the first Sikh prayer of the day. Four new volunteer speakers ventured outside their comfort zones and took turns in going through a different stanza each week, whilst Sukhdeep Singh continued the weekly Sunday slot on the main stage of Sri Guru Singh Sabha Southall (Park Avenue). Sukhdeep Singh completed the Larivaar Katha (continuous discourse) of Sri Sukhmani Sahib and started Katha on Shabad Hazare Patshahi 10 at Singh Sabha Southall. Herewith is a summary of key projects within this quarter:

- Baljit Singh released a new weekly podcast covering Jap Ji Sahib
- Launched a brand-new leaflet – 'A Sikh Guide Through Pregnancy & Early Childhood' – a simple guide for those wanting to incorporate Sikhi elements and teachings into the world of birthing and raising a child in this world
- BOS TV released a podcast covering a very popular and regularly requested topic – 'Saving Punjab'
- Monthly walks started in Virginia Water, Surrey to offer a different space for Sangat to meet, discuss Sikhi and get fitter and healthier
- The annual 'Sikhi Is Love' Street Parchar initiative was popular again, especially across London
- Amandeep Singh travelled to Bangkok, Thailand for a week to deliver a series of talks on Sikhi and martial arts
- Baljit Singh completed his five-week course in Birmingham on 'Awakening and Meditating'
- Harman Singh released the Everythings 13 Annual Review video
- Gurprit Kaur delivered a four-week online course on the five Sikh ceremonies

April is a very busy month for all in the organisation, mainly due to Vaisakhi. The team were present at 25 Nagar Kirtans within the UK! We were at 8 the previous year. Throughout April we also visited various Gurdwaras across the country and hosted talks with the community. Thereafter within the second quarter some of the consistent projects continued such as Southall but here you will find a summary of other projects that were well received:

- Basics of Sikhi collaborated with world renowned Raag Kirtani, Bhai Manbir Singh (Australia) – collaboration included a BOS TV podcast and some Kirtan and Katha divans in Southall
- A successful fundraising campaign was launched and achieved for raise funds for new cutting-edge editing equipment – Target13k
 - Gurprit Kaur toured Australia
 - Harman Singh toured British Columbia, Canada
 - Gurcharan Singh delivered a 7-week 'BoS Nitnem Course' in Gravesend going through the 7 daily prayers

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

- Hazare Patshahi 10 and started Katha on Dakhnee Oankaar at Singh Sabha Southall
- Basics of Sikhi participated in 'Sikhi Marriage Week' and delivered some livestream talks and had a stall at the 'Sikhi Wedding Fair'
- A summer of Street Parchar started in the historic city of Bath. This event was part of the SikhPA campaign 'Chabeel Day'
- Bhai Maan Singh was the guest on the latest BOS TV podcast
- Lots of nationwide talks and online content was released to mark the events of June 1984
- BOS TV celebrated over 90,000 audio downloads – a huge achievement for the popular podcasts
- A summer of Street Parchar continued in Windsor
- Gurprit Kaur was the face of a brand-new video series – Sikha Di Bhagat Mala – account of the Sikh Gurus shared through the stories of their devotees they have blessed
- Registration opened for a summer fundraiser and hike to the scenic Seven Sisters National Park in East Sussex. An ambitious fundraising target of £50,000 was set

In July there was a week full of Katha, Kirtain and talks to celebrate the life of our Founder Bhai Jagraj Singh Ji, including a podcase on the "life of Jagraj Singh", which was very well received. Between July and September:

- A powerful podcast series, the Anti Conversion Podcast, was released and delved deep into the shocking and oftentimes concealed world of forced conversions and manipulation
- London based Sevadars took part in an amazing in-depth 'Satkar Workshop' taught by Pothi Seva. Sevadars were taught the historical significance, function and relevance of different items placed/used in Guru Sahib Ji's Darbar
- Harman Singh, Supreet Singh, Harsimranjit Singh, Manpreet Singh and other North America based Sevadars came to the UK to meet the team and took on lots of talks and events across the country
- Harman Singh continued his tour of the UK by delivering talks in Walsall, Southall, East London and West London
- The Sevadars and Sangat took part in breathtaking coastal views and forest walks through the Seven Sisters National Park. The event was extra special as we reached the £50,000 fundraising target
- A new speaker was introduced to the Sangat in Birmingham; Sandy Kaur, the founder of Sikh Forgiveness, delivered a talk at the weekly sessions at GNG Smethwick
- The Sevadars in South London organised a five-hour Jap Ji Sahib Jaap to build our connection with the Sikh prayer
- Gurprit Kaur released a very much requested video on '5 must read Sikhi books' – a resource to those new into Sikhi
- Basics of Sikhi had a presence at the annual Barsi Samagam of Sant Ishar Singh Ji, including a panel discussion and Q&A on 'the importance of Amrit'
- Amandeep Singh made a special guest appearance at the Jap Ji Sahib Course in Southall
- Maan Singh delivered the 'Kes Sambaal and anti-bullying seminar' in Southall

We ended the year with a lot of time being spent on planning for the Basics and Beyond Camp 2023 too but also continued with several other projects. A key event was the first ever national UK Sikh dodgeball tournament! 32 teams battled it out to be crowned the inaugural Dodgeball champions. This was an amazing event that is certainly going to be an on going annual event each year.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

- Baljit Singh celebrated the Joti Jot of Guru Nanak Dev Ji at the monthly Katha and Kirtan divan in Birmingham
- Amandeep Singh organised a special Kirtan and Katha event in East London on the touching topic of 'an unsupportive family in Sikhi'
- A special new course was delivered in central London; made up of 6 talks by 6 different speakers aiming to connect Sikhs back to their roots! Exploring history, present day and the future of Punjab – The WhyPunjab Course
- The Sunn Sakhi video series was released on BOS TV. Maan Singh released this new series of short Sikh stories. The stories would symbolise the core teachings of Sikhi, love, ethics, and moral codes. It was aimed for children's bedtimes, morning commutes, gym workouts, or any moment where guidance and inspiration is needed
- The full audio Katha of the Sri Sukhmani Sahib Katha by Sukhdeep Singh was available to download on SoundCloud
- Nearly 50 stalls were set up to celebrate Divali and Bandi Chhorr Divas. There were also Basics of Sikhi Samagams in East London, Southall and Birmingham
- The 40-day Jap Ji Sahib Jaap kicked off in Birmingham in loving memory of the Chaar Sahibzade. This was an international initiative for the Sangat to connect with Jap Ji Sahib in the buildup to the Shaheedi month of Poh
- BOS TV did podcast with the Sevadars from Baaz News Org, Jaskaran Singh and Harman Singh
- BOS TV also hit 15k subscribers on YouTube in just over two years
- Harman Singh hosted an online Quiz Night to put the Sangat's Sikhi knowledge to the test
- The Sevadars continued with the vigorous planning for the seventh Basics & Beyond Camp at the end of 2023

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Trustees' Annual Report for the year ended 1 December 2023

The main activities undertaken during the year to further the charity's purpose for the public benefit.

Mighty Khalsa

In 2023, Mighty Khalsa continued its mission of providing high-quality Sikh educational materials and publications. Following the success of previous years, the team has expanded its range, publishing two new titles "Hide-a-Sikh" and "Divali - an Illustrated Sikh story", which has been met with enthusiasm from readers, and further distributing existing books to meet growing demand within the Sikh community in the UK and abroad.

In 2023, Mighty Khalsa increased its collaborations with authors and educators worldwide, making new partnerships to bring even more diverse resources to the Sikh community. The team also expanded its online presence through video content, including educational videos and book reviews that continue to receive positive feedback from viewers.

As always, the project remains dedicated to discovering new talent and ideas, supporting emerging Sikh authors, and ensuring that the next generation of children has access to engaging, high-quality Sikhi resources.

Kiddie Sangat

Kiddie Sangat continued its growth and community engagement. Several new groups were also established across different regions. The curriculum for Gurmat classes, now covering six years of lesson plans, remains a core resource, with continued updates to keep it relevant and impactful for young children.

The Kiddie Sangat website continued to be a valuable hub for parents, educators, and organisers, offering a wide range of materials such as crafts, worksheets, and educational resources focused on Sikh teachings. This year also saw the addition of new resources tailored specifically for younger age groups, alongside the existing content.

Kiddie Sangat took part in community events, including Vaisakhi celebrations and Gurdwara tours, further raising awareness and participation within the wider Sikh and local communities.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

Sikh Press Association

In the year from December 2022-2023 The Sikh Press Association continued to further panthic presence in the media. As always the work of Sikh PA revolved around the three basic aims of the organisation, which are:

- 1) To raise the public profile of Sikhs
- 2) Empowering Sikhs by developing skills in media
- 3) Providing a media source for facts, resources and promoting articulate Sikh speakers

The work of The Sikh Press Association can be diverse and far reaching, from grassroots organising to international facilitating. Examples of this include:

Helping the Sikh community directly

Highlighting anti-Sikh transnational repression: In June 2023 the untimely deaths of Shaheed Bhai Avtar Singh Khanda (UK) and Shaheed Bhai Hardeep Singh Nijjar (Canada) prompted an outcry

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

about India targeting overseas Sikh activists, creating a major geopolitical fallout. The Sikh Press Association worked with organisations handling this issue including BC Sikh Gurdwaras Council, Ontario Gurdwaras Committee, Sikh Federation UK, helping all connect with media, including arranging interviews for Sky News, NBC, BBC, Al Jazeera and more major media outlets from across the globe.

Sikhs in sport: The Sikh Press Association helped Sikh athletes and sporting initiatives, helping efforts to encourage sport within the community and also build the Sikh profile and potential role models. This includes publicising Inder Singh Bassi's UK boxing title win, promoting The Sikh Games and the deadlift world record made by Inderraj Singh. Sikh PA even worked with the FA (English Football Association) to provide input on a new rule which makes intentionally touching a player's religious headwear an automatic red card.

Hate crimes: Incidents of Sikhs being targeted in hate crimes were put on the radar of mainstream media through Sikh Press Association efforts, including an attack on a 58-year-old man in Slough (December 2023), attacks on elderly Sikhs in New York around October-November 2023, evidence of institutional anti-Sikh bigotry within the West Midlands Police.

Providing a voice for Sikhs in Asia: Through sangat connections, Sikh PA continued to highlight issues Sikhs face across Asia, with news which may have otherwise gone uncovered. This includes persecution of Sikh activists during the #PunjabUnderSiege issue of March 2023, reporting on the Punjab floods and also anti-Sikh attacks in Kashmir and Pakistan.

Khalistan Referendum: Through 2022 December-2023 December, three Khalistan Referendum events were held by the Sikhs For Justice group, with over 200,000 Sikhs participating in the events (2x Surrey, Canada, and one in Melbourne, Australia). Sikh PA helped media understand what the events were about.

Promoting Panthic campaigns and projects

Langar Week, Chabeel Day and more: Every year Sikh PA help push Sikh educational content into the media with our annual campaigns. Last year this included Langar Week (covered by My London, Leamington News, BBC Radio, Birmingham Live and more) and a hands-off approach to Chabeel Day (focused on promoting events instead of organising events). There was also the annual focus on Vaisakhi, ensuring wider media mark it correctly as a celebration of the Khalsa, a change evident through coverage in both the UK and North America. The Bandi Chhor Diwas aspect (story of Guru Hargobind Sahib Ji) of Diwali is also promoted to media, ensuring balanced coverage. Finally, Sikh PA continued to push 1984 Sikh genocide awareness content, which made it into the New York Times for a more balanced article on what occurred during the period (June 2023).

Free Jaggi Now: as we have done since 2017, Sikh PA continued to provide media with regular updates on the #FreeJaggiNow campaign, in relation to ongoing efforts raising awareness of the unjust imprisonment of Sikh political prisoners.

Supporting unique Sikh projects: Helping production teams cover Sikh topics for documentaries is a regular part of the work Sikh PA do. From December 2022-2023 December Sikh PA helped Milk and Honey productions cover Sikh fertility group Himmat Co for a BBC One documentary and also NPO NL (Holland) do an insight on Sikhi. Sikh PA also promoted the media efforts of Sikh female empowerment film Kaur, and showcased the Khalsa Toy Store creations, which was covered widely by the BBC.

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Trustees' Annual Report for the year ended 1 December 2023

Challenging misinformation

The Bloom Review In May 2023 the UK government's faith advisor Colin Bloom released a much criticised report on religion in the UK, which included many allegations of "Sikh extremism" without any tangible evidence, which is why there are no convictions for any such issue. The Sikh Press Association led efforts to challenge the rhetoric in the report, with perspectives included in reports by the BBC, Independent and even official academic response, which highlighted Bloom's clear intention to be a voice in Indian media, as well as examining his shoddy sources.

Brunel University: In 2023 it was discovered a module taught in Brunel University (UK) was teaching that revered Sikh Saint Sant Jarnail Singh Bhindranwale was a terrorist, to be compared to mass murderers, despite no such charges ever being laid against the Sikh figure. Sikh PA arranged for a one-off educational event on Sant Bhindranwale, which staff and students attended, countering propaganda, taught by a respected Sikh educator.

GB News: Twice in 2023 GB News, right-wing tabloid UK news outlet, released two anti-Sikh segments pushed by anti-immigration figure Nigel Farage. Sikh PA responded with official complaints and also social media posts which were picked up by other media outlets regarding Farage's allegations, which both times suggested a potential "Sikh extremism" concern in the UK. The second challenge by Sikh PA also contributed to the GB News segment becoming one of 2023's most complained about news reports.

ABC News: Australia's leading broadcaster was forced to issue an official apology (May 2023) after Sikh PA led complaints against a broadcast in March 2023 which suggested Sikhs were behind an act of graffiti on a Mandir (Hindu temple), a completely unproven claim.

More: Sikh PA raised two complaints with the UK Independent Press Standards Org to challenge anti-Sikh news, forcing major media outlets to explain their coverage and consider future reports. Sikh PA also ensured quick corrections to at least two news articles which pushed incorrect info on Sikh stories.

Platforming Sikh seva and sevadaars

Community efforts: as always, Sikh PA promote Sikh charitable efforts helping all communities as part of Sikh ethos, including Sikh participation in demonstrations against the Gaza genocide, seva for the 2023 Turkey-Syria earthquake, Christmas toy drives, Canadian wildfires and more, covered by the likes of the BBC, Global News and more.

Research studies: Sikh Coalition student survey, the Sehhat UK suicide prevent research and ORCHIDS Sikh dementia project were all circulated to support Sikh research studies, whilst documents such as a BC health resource guide from the Sikh Health Foundation and the Sikh Manifesto have also been published by Sikh PA.

Other standout work from Sikh PA from 2022 December – 2023 December includes:

- Engaging in community events including speaking at a World Sikh Parliament event in Seattle (USA), hosting various community gatherings in Surrey (Canada) including a townhall event, and doing events with Professor Brian Cathcart (on press complaints) and Professor Andrew Macleod (on Godi media)
- Promoting various Sikh documentaries and new ventures
- Arranging a Sky News feature report on the Ricky Reel (Sikh racist murder) case
- Advising Birmingham Live on a Sikh-focused monthly newsletter they launched
- Contributing four feature articles for Baaz News
- Extending Sikh PA's media reach to France, Japan, Portugal, Iran and Sweden

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

These are just a few examples of the work The Sikh Press Association has done from 2022 December – 2023 December. The Sikh Press Association also do a lot of work 'behind the scenes', including media advice and direction for orgs and individuals, connecting Sikh orgs/individuals and conversating with countless journalists to provide Sikh perspectives.

Overall from 2022 December- 2023 December The Sikh Press Association produced 70 articles for SikhPA.com, over 1000 separate social media posts on Sikh issues, and contributed upwards of six-figures worth of positive Sikh news coverage into Western media.

Social Media Statistics including YouTube

YouTube - Basics of Sikhi

Views: 6.5M

Watch Time: 541.7k hours

Subscribers: +18.7k

Instagram - basicsofsikhi

Views (reels): 20.4M

Followers: +36.5k

Facebook - Everythings13.BasicsofSikhi

Reach: 1.5M

Plays: 2.1M

Watch Time: 444 days

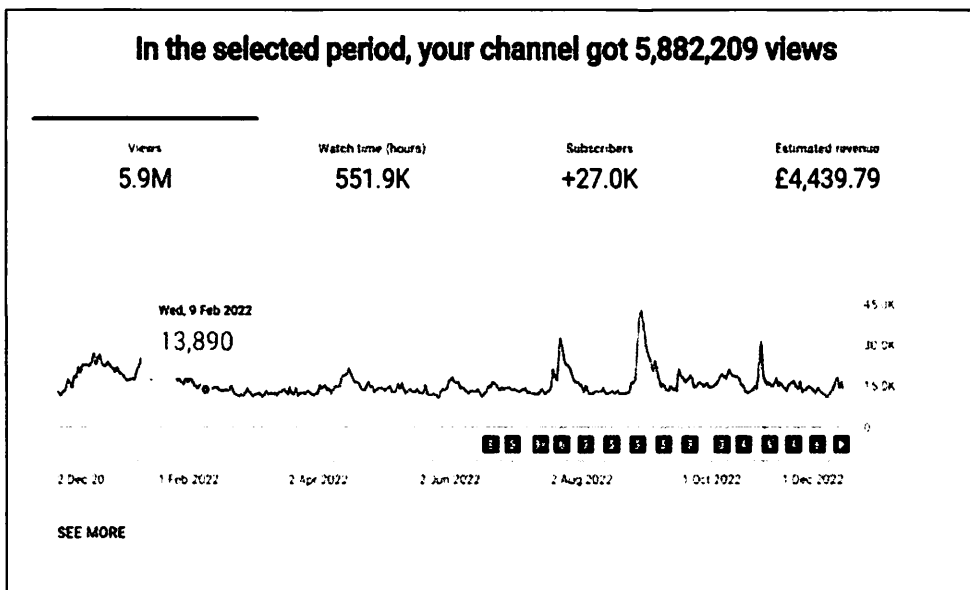
Followers: +11.3

Some impressive statistics to highlight the success and growth of our YouTube channel:

27k subscriber growth in this year

155 videos

Our top video of the period has been viewed 199,040 times!



EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

The degree to which the achievements and performance during the year have benefited wider society.

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. The charity has plans for further steady but sustainable growth and will look to bring in additional volunteers and Trustees that can support this strategy. This year's first dodgeball tournament and hike were excellent events which have cemented themselves in our annual diary, alongside Basics and Beyond Camp and more.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects. We are also thankful to the Sangat that continue to support us.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

Structure & Team

Through the period 2nd December 2022 to 1st December 2023, Everythings 13 had 15 employees and approximately 50 volunteers. Due to some staff leaving, we finished the year with 13 employees. The departments of the charity reflect the workflows and areas of output:

Educators – 'front facing' and contribute towards the content of the educational projects, mainly Basics of Sikhi. We are very fortunate that we had five employed educators and three volunteer speakers. These educators spread across London, the West Midland and even Canada and Malaysia.

Video Editing & Graphic Design – this department of four video editors, including one apprentice and one contractor, work very closely with the Educators to ensure that the message(s) and context of the content is communicated properly to our target audience. The two graphic designers are also very important and also expand into animations to provide a different dimension of content.

Administration & Finances – Sukhmani Kaur and Kalwenderjit Singh keep the back office ticking over and ensure the administrative tasks of the charity are maintained. This department also handles the staff appraisals, annual leave tracker and even get involved with some event organization and coordination.

Events – a very important aspect of the charity is to organise and manage events. These events range from talks at schools, universities, corporate offices and mainly Gurdwara's (Sikh places of worship). The charity has one full time employee to ensure these events are organised and executed efficiently, but the four key volunteers are critical in ensuring that the events are a success!

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Trustees' Annual Report for the year ended 1 December 2023

International Translations & Subtitling – Partapdev Kaur works hard to create relationships with volunteers all over the World, so they can help in our goals to get Sikh teachings into as many languages as possible. Our most popular leaflets are already translated into 13 world languages, including Spanish, Mandarin and Greek!

Children's Projects – Mighty Khalsa & Kiddie Sangat are great resources for families and we're very fortunate that the children's playgroups are very well run by one employee and some trusted volunteers. The Mighty Khalsa publishing brand continues to grow every year with new books and more exciting ways for children to explore Sikhi through its product range.

Media & PR – a very much needed department at Everythings 13 that provides 'Publicity for the Panth'. Although it's very needed, it's also very under utilised and the one dedicated employee works round the clock to ensure that the media are reporting fairly, and correctly, on issues affecting the Sikh community.

Financial review

The charity's financial position at the end of the year ended 1 December 2023

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

The financial position of the charity at 1 December 2023 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2023	2022
	£	£
Net income	107,047	89,203
Unrestricted Revenue Funds available for the general purposes of the charity	486,126	379,079
Total Funds	486,126	379,079

Financial review of the position at the reporting date, 1 December 2023 .

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Policies on reserves.

In accordance with UK charity regulations, our small charitable organization is committed to maintaining a prudent and responsible approach to financial management, which includes the establishment and management of reserves. Our policies on reserves are designed to ensure the long-term sustainability of our mission and the effective delivery of our charitable activities. We maintain reserves to cover potential contingencies, such as unexpected operational expenses or economic uncertainties, while always prioritizing the fulfillment of our charitable objectives. These reserves are carefully managed, and their allocation is determined by the Board of Trustees, who consider factors such as financial risk, the cyclical nature of our activities, and the need for ongoing investments in our charitable programs. We believe that our diligent approach to reserve management enhances our ability to make a positive and lasting impact on the communities and causes we serve.

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2023

Details of The Independent Examiner

B S Johal
Member of Johal & Company Accountants Ltd
167 Uxbridge Road
Hanwell
London, W7 3TH

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
 - select suitable accounting policies and apply them consistently;
 - make judgements and estimates that are reasonable and prudent;
 - prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- state whether applicable accounting standards and statements of

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

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Trustees' Annual Report for the year ended 1 December 2023

This report was approved by the board of trustees on 27.09.2024



Mr S S Kohli
Trustee



Mr A S Sandhu (1)
Trustee



Mr A S Sandhu (2)
Trustee



Mr J S Batt
Trustee

EVERYTHINGS 13

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 1 December 2023

I report to the Trustees on my examination of the financial statements of the charity on pages 12 to 20 for the year ended 1 December 2023 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 19.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 9, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Johal & Company Accountants Ltd, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

EVERYTHINGS 13

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 1 December 2023 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Johal & Company Accountants Ltd;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

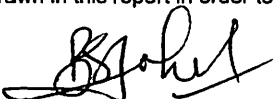
accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:- 

B S Johal - Independent Examiner

EVERYTHINGS 13

Johal & Company Accountants Ltd

167 Uxbridge Road
Hanwell
London
W7 3TH

This report was signed on 27/9/2024

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

Statement of Financial Activities for the year ended 1 December 2023

	SORP Ref	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2023	2023	2023	2022
		£	£	£	£
Income & Endowments from:					
Donations & Legacies	A1	585,125	-	585,125	461,671
Expenditure on:					
Raising funds	B1	47,409	-	47,409	38,164
Charitable activities	B2	430,669	-	430,669	334,304
Total expenditure	B	478,078	-	478,078	372,468
Net income for the year		107,047	-	107,047	89,203
Net income after transfers	A-B-C	107,047	-	107,047	89,203
Net movement in funds		107,047	-	107,047	89,203
Reconciliation of funds:-					
	E				
Total funds brought forward		379,079	-	379,079	289,877
Total funds carried forward		486,126	-	486,126	379,080

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required

All activities derive from continuing operations

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

	SORP Ref	Prior Year Unrestricted Funds 2022 £	Prior Year Restricted Funds 2022 £	Prior Year Total Funds 2022 £
Income from:				
Donations & Legacies	A1	461,670	-	461,671
Total income	A	461,670	-	461,671
Expenditure on:				
Raising funds	B1	38,164	-	38,164
Charitable activities	B2	334,304	-	334,304
Total expenditure	B	372,468	-	372,468
Net income for the year		89,202	-	89,203
Net income after transfers		89,202	-	89,203
Net movement in funds		89,202	-	89,203
Reconciliation of funds:-	E			
Total funds brought forward		289,877	-	289,877
Total funds carried forward		379,079	-	379,080

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

Movements in revenue and capital funds for the year ended 1 December 2023

Revenue accumulated funds

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last year Total Funds 2022 £
Accumulated funds brought forward	379,079	-	379,079	289,877
Recognised gains and losses before transfers	107,047	-	107,047	89,203
	486,126	-	486,126	379,080
Closing revenue funds	486,126	-	486,126	379,080

Summary of funds

	Unrestricted and Designated funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last Year Total Funds 2022 £
Revenue accumulated funds	486,126	-	486,126	379,080

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2023

EVERYTHINGS 13

Income and Expenditure Account for the year ended 1 December 2023 as required by the Companies Act 2006

	2023	2022
	£	£
<i>Income</i>		
Income from operations	585,125	461,671
Investment income		
Gross income in the year before exceptional items	585,125	461,671
Gross income in the year including exceptional items	585,125	461,671
<i>Expenditure</i>		
Charitable expenditure, excluding depreciation and amortisation	423,110	327,825
Depreciation and amortisation	3,239	2,279
Fundraising costs	47,409	38,164
Governance costs	4,320	4,200
Realised losses on disposals of social investments which are programme related	-	-
Total expenditure in the year	478,078	372,468
Net income before tax in the financial year	107,047	89,203
Tax on surplus on ordinary activities	-	-
Net income after tax in the financial year	107,047	89,203
Retained surplus for the financial year	107,047	89,203

All activities derive from continuing operations

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Balance Sheet as at 1 December 2023

	SORP		2023	2022
	Note	Ref	£	£
Fixed assets		A		
Tangible assets	9	A2	137,773	133,933
Current assets		B		
Debtors	10	B2	3,095	3,095
Cash at bank and in hand		B4	387,774	282,790
Total current assets			390,869	285,885
Creditors: amounts falling due within one year	11	C1	<u>(42,516)</u>	<u>(40,739)</u>
Net current assets			348,353	245,146
The total net assets of the charity			<u>486,126</u>	<u>379,079</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds

Unrestricted Funds

Unrestricted Revenue Funds	15	D3	486,126	379,079
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Designated Funds

Total charity funds			<u>486,126</u>	<u>379,079</u>
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The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Mr S S Kohli

EVERYTHINGS 13 - Balance Sheet as at 1 December 2023

Trustee

Approved by the board of trustees on

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

The charity is a public benefit entity.

Policies relating to categories of income and income recognition.

Nature of income

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

Accounting for deferred income and income received in advance

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

Membership subscriptions

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note6.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over estimated useful lives.

Freehold premises	0 % straight line
Plant and machinery	20 % Reducing balance method

No depreciation is provided on freehold property and improvements because it is the practice to maintain the property in a continual state of sound repair. Accordingly, the life is so long and the residual value so high that the Trustees consider that depreciation calculated in accordance with accepted accounting standards would be immaterial.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity

2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Significance of financial instruments to the charity's position

There is no significant implications of financial instruments to the charity's position.

5 Net surplus before tax in the financial year

	2023	2022
	£	£
The net surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	3,239	2,279
Pension costs	5,113	4,453

6 The contribution of volunteers

During the current financial year, the charity benefited from the dedication and support of approximately 50 volunteers. These individuals contributed their time and skills across various programs and initiatives, playing a crucial role in furthering the charity's mission. The involvement of volunteers not only enhances our capacity to serve the community but also helps to reduce operational costs. We are deeply grateful for their commitment and contributions.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

7 Staff costs and emoluments

<i>Salary costs</i>	2023	2022
	£	£
Gross Salaries excluding trustees and key management personnel	278,358	230,518
Employer's National Insurance for all staff	19,173	20,810
Employer's operating costs of defined contribution pension schemes	5,113	4,453
Total salaries, wages and related costs	302,644	255,781

<i>Numbers of full time employees or full time equivalents</i>	2023	2022
The average number of total staff employed in the year was	13	12
The estimated full time equivalent number of all staff employed in the year was	13	12

The estimated equivalent number of full time staff deployed in different activities in the year was:-

Engaged on charitable activities	13	12
The estimated full time equivalent number of all staff employed as above	13	12

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

8 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

9 Tangible fixed assets

	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
Cost				
At 2 December 2022	124,816	28,364	-	153,180
At 1 December 2023	124,816	35,443	-	160,259
Depreciation				
At 2 December 2022	-	19,247	-	19,247
Charge for the year	-	3,239	-	3,239
At 1 December 2023	-	22,486	-	22,486
Net book value				
At 1 December 2023	124,816	12,957	-	137,773

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

At 1 December 2022	<u>124,816</u>	<u>9,117</u>	<u>-</u>	<u>133,933</u>
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All assets are used for direct charitable purposes.

10 Debtors

	2023	2022
	£	£
Other debtors	3,095	3,095

11 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals for grants payable	5,550	2,850
PAYE, NIC VAT and other taxes	27,614	33,949
Other creditors	9,351	3,939
	<u>42,516</u>	<u>40,739</u>

12 Income and Expenditure account summary

	2023	2022
	£	£
At 2 December 2022	379,080	289,877
Surplus after tax for the year	107,047	89,203
At 1 December 2023	<u>486,127</u>	<u>379,080</u>

13 No related party transactions

There were no transactions with related parties in the year.

14 Particulars of how particular funds are represented by assets and liabilities

At 1 December 2023	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	137,773	-	-	137,773
Current Assets	390,869	-	-	390,869
Current Liabilities	(42,516)	-	-	(42,516)
	<u>486,126</u>	<u>-</u>	<u>-</u>	<u>486,126</u>
At 2 December 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2023

	£	£	£	£
Tangible Fixed Assets	133,933	-	-	133,933
Current Assets	285,885	-	-	285,885
Current Liabilities	(40,739)	-	-	(40,739)
	379,079	-	-	379,079

15 Change in total funds over the year as shown in Note 14 , analysed by individual funds

	Funds brought forward from 2022	Movement in funds in 2023	Transfers between funds in 2023	Funds carried forward to 2024
	£	See Note 16 £	See Note 0 £	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	379,079	107,047	-	486,126
Total unrestricted and designated funds	379,079	107,047	-	486,126
Total charity funds	379,079	107,047	-	486,126

16 Analysis of movements in funds over the year as shown in Note 15

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2023	2023	2023	2023
	£	£	£	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	585,125	(478,078)	-	107,047

17 The purposes for which the funds as detailed in note 15 are held by the charity are:-

Unrestricted and designated funds:-

Unrestricted Revenue Funds	These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.
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EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2023 as required by the SORP 2015

This analysis is classssified by conventional nominal descriptions and not by activity.

21 Donations and Legacies

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Donations and gifts from individuals				
Small donations individually less than £1000	556,470	-	556,470	394,261
Others	28,655	-	28,655	67,410
Total donations and gifts from individuals	585,125	-	585,125	461,671
Revenue grants from government and public bodies				
Business rates grant	-	-	-	-
CJRS claim	-	-	-	-
Total public sector revenue grants	-	-	-	-
Total Donations and Legacies	A1 585,125	-	585,125	461,671

22 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Gross wages and salaries - charitable activities	278,358	-	278,358	230,518
Employers' NI - Charitable activities	19,173	-	19,173	20,810
Defined contribution pension costs - charitable activities	5,113	-	5,113	4,453
Marketing and advertising of charitable services	2,761	-	2,761	2,189
Total direct spending	B2a 305,405	-	305,405	257,970

23 Support costs for charitable activities

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Employee costs not included in direct costs				
Subcontractors	87,731	-	87,731	47,232

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2023 as required by the SORP 2015

Premises Expenses

Rent, Rates and water charges	-	-	-	481
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Administrative overheads

Telephone, fax and internet	293	-	293	673
Postage, stationery and printing	15,786	-	15,786	6,389
Hire of equipment	-	-	-	-
Software licences and expenses	2,029	-	2,029	3,735
Liability and contents insurance	2,174	-	2,174	2,154
Charitable donations	4,395	-	4,395	47
Motor expenses	784	-	784	541
Other office costs	1,893	-	1,893	2,132
Paypal charges	2,325	-	2,325	2,332

Financial costs

Bank charges	295	-	295	259
Depreciation & Amortisation in total for the	3,239	-	3,239	2,279

Support costs before reallocation	120,944	-	120,944	72,134
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Total support costs	120,944	-	120,944	72,134
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The basis of allocation of costs between activities is described under accounting policies

24 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Independent Examiner's fees	4,320	-	4,320	4,200
Total Governance costs	4,320	-	4,320	4,200

25 Total Charitable expenditure

	Current year Unrestricted Funds 2023 £	Current year Restricted Funds 2023 £	Current year Total Funds 2023 £	Prior Year Total Funds 2022 £
Total direct spending	B2a 305,405	-	305,405	257,970
Total support costs	B2d 120,944	-	120,944	72,134
Total Governance costs	B2e 4,320	-	4,320	4,200
Total charitable expenditure	B2 430,669	-	430,669	334,304

26 Expenditure on raising funds and costs of investment management

Current year	Current year	Current year	Prior Year
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EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2023 as required by the SORP 2015

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2023	2023	2023	2022
	£	£	£	£
Cost of fundraising activities	47,409	-	47,409	38,164
Total fundraising costs	47,409	-	47,409	38,164

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EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2023

This analysis is classssified by activity and not by conventional nominal descriptions.

27 Analysis of income by activity

	SOFA ref	2023 £	2022 -
Activity			
Summary of Total Income, including the items above			
Donations & Legacies	A1	585,125	461,671
Categories of income			
Income from exchange transactions		585,125	461,671

28 Analysis of charitable expenditure by activity

Activity

Summary of charitable costs by activity

	Direct costs	Support costs	Grant funding of activities	Total	Total
	2023 £	2023 £	2023 £	2023 £	2022 £
Total Governance costs as detailed in Note 24	-	4,320	-	4,320	4,200
Total charitable expenditure	-	4,320	-	4,320	4,200

The basis of allocation of costs between activities is described under accounting policies

The breakdown of this expenditure by type of spending (ie nominal classification) is detailed in note 25

Analysis of support and governance costs by charitable activities

Activity	Governance	Finance	Human Resources	Other Overheads	Total
Independent examiner fees	4,320	-	-	-	4,320

29 Analysis of non charitable expenditure by activity

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2023

Activity

Fundraising activities

	Fundraising activities 2023 £	Fundraising activities 2022 £
Direct fundraising costs:	47,409	38,164

Governance costs

	Governance costs 2023 0	Governance costs 2022 £
Other Expenditure - Governance costs as detailed in Note 24	4,320	4,200
Total non charitable expenditure	2023 0	2022 £
Total costs of Fundraising activities	47,409	38,164
Total non charitable expenditure	47,409	38,164

EVERYTHINGS 13

Cash Flow Statement for the year ended 1 December 2023

		2023 £	2022 £
Cash flows from operating activities			
Net cash provided by operating activities as shown below	A	<u>112,063</u>	<u>91,482</u>
Cash flows from financing activities			
Net cash provided by financing activities	C	<u>-</u>	<u>-</u>
Overall cash provided by all activities	A+B+C	<u>104,984</u>	<u>91,482</u>
Cash movements			
Change in cash and cash equivalents from activities in the year ended 1 December 2023		104,984	91,482
Cash and cash equivalents at 2 December 2022		282,790	-
Change in cash and cash equivalents due to exchange rate movements		-	-
Cash at bank and in hand less overdrafts at 1 December		<u>387,774</u>	<u>91,482</u>
		-	-

EVERYTHINGS 13

Cash Flow Statement for the year ended 1 December 2023

EVERYTHINGS 13

Cash Flow Statement for the year ended 1 December 2023 - Continued

Reconciliation of net income to net cash flow from operating activities

Net income as shown in the Statement of Financial Activities	107,047	89,203
Adjustments for :-		
Depreciation charges	3,239	2,279
Write downs of investments	-	-
Net losses on investment assets	-	-
Decrease in debtors	-	-
Increase in creditors, excluding loans	1,777	-
Net cash provided by operating activities	A 112,063	91,482

Analysis of cash and cash equivalents

	2023 £	2022 £
Cash in hand at for the year ended 1 December 2023	387,774	282,790
Notice deposits - (less than 3 months)	-	-
Total cash and cash equivalents	387,774	282,790

Accounts

The Charity Registration Number is :- 1143262

EVERYTHINGS 13

Report and Accounts

1 December 2022

EVERYTHINGS 13

Report and accounts for the year ended 1 December 2022

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Trustees' Annual Report for the year ended 1 December 2022

The Trustees present their Report and Accounts for the year ended 1 December 2022.

Reference and administrative details

The charity name.

The legal name of the charity is:- EVERYTHINGS 13

The charity is also known by its operating name, EVERYTHINGS 13

The charity's areas operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1143262

Legal structure of the charity

The charity is constituted as a charity established under a Charity Commission scheme. The governing document of the charity is the Special Scheme establishing the charity authorised by the Charity Commission in England & Wales (CCEW) .

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

The principal operating address of the charity are:-

Unit 14
WestPoint, 328 Bath Road
Hounslow, TW4 7HW

The Trustees in office on the date the report was approved were:-

Mr S S Kohli
Mr A S Sandhu (1)
Mr J S Batt
Mr A S Sandhu (2) (Appointed 1st September 2022)

The following persons served as Trustees during the year ended 1 December 2022 :-

For the purpose of clarity please note that Everythings 13 have two trustees that both go by the name of Mr. Amandeep Singh Sandhu. For ease; Amandeep Singh Sandhu (1) is the Trustee appointed 25th January 2013 and Amandeep Singh Sandhu (2) is the Trustee appointed 1st September 2022

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally. Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & www.everythings13.org. We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charity's aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multilingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

The main activities undertaken in relation to those purposes during the year.

Achievements & performance

Basics of Sikhi

As per our last report, we ended the previous year attending workshops, talks and camps, which was so refreshing having come out of the Pandemic.

In December 2021, we hosted the Basics and Beyond Camp, which was our fifth camp in England. Gurprit Kaur also hosted a three day "Shaheedi Smagam" in Malaysia, which had fantastic turn outs. Harman Singh held a meeting with all stakeholders to give advice, guidance and support. The E13 team held a full team meeting, to discuss the coming year's strategy and key goals and the

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

year ended with the North American team organising a camp in Georgia, USA.

During the first quarter of 2022, Sukhdeep Singh continued delivering the Why Guru Course in Smethwick, Birmingham whilst continuing the weekly Katha of Sri Sukhmani Sahib in Southall. Baljit Singh also recorded and produced a video relating to "vaccine discrimination". Outside of England Harman Singh continued his weekly online Katha of Sri Nanak Prakash which was accessible globally. It was also a very busy month where the team were attending various Smaghams to celebrate the GURPURAB of Guru Gobind Singh Ji. The team also attended three programmes within the country to celebrate the GURPURAB of Guru Har Rai Sahib Ji. BOS TV also launched a series of podcasts titled "The Mindset series". These were open conversations about the challenges we face and how can practically apply Sikh principles to help us to better look after our mental health and thrive in what is a hectic world! The annual "Sikh is Love" Street Panchar initiative also took place, which was quite popular. March then concluded with a new Q&A series by Gurprit Kaur, addressing various questions from social media, and Supreet Singh from New York started a weekly online talk on Sri Jaap Sahib. Basics of Sikhi also celebrated 10 years of Seva, where we hosted programmes in Birmingham and London.

April is a very busy month for all in the organisation, mainly due to Vaisakhi. The team were present at eight Nagar Kirtans within the UK! Gurprit Kaur also hosted a 5-day Iarivar Katha on the "Creation of the Khalsa" to celebrate Vaisakhi. Gurprit Kaur a lead speaker for Basics of Sikhi, also launched a new video series, reviewing the books created by Mighty Khalsa. She then concluded April, with a few days off to prepare for her UK visit in May.

Gurprit Kaur joined the team for a month-long tour, where she attended and hosted various kathas and events. Basics of Sikhi also participated in "Sikh Marriage Week" and delivered some livestream talks. Amandeep Singh (2) also explained the Anand Kaaraj ceremony over four days in East London, which was well received. Amandeep Singh (2) is a volunteer that does katha and public speaking and has recently become a Trustee.

BOS TV also recorded the 11th podcast, and this time with Mandeep Singh where a discussion took place on the events of June 1984.

Sukhdeep also hosted the first "Quiz Night" of the year which was a huge success, where contestants joined online from all around the world.

Between June and September:

- BOS TV recorded their 11th podcast – this time with Mandeep Singh and a discussion on the events in June 1984
- Harman Singh continued his Gurdwara Tour video series.
- Sukhdeep Singh hosted the first 'Quiz Night' of the year with contestants from all over the world taking part.
- There was a week full of Katha, Kirtan and talks to celebrate the life of Bhai Jagraj Singh Ji
- Supreet Singh started a new online Katha series, Sri Gur Katha
- The Sangat and Sevadaars conquered the highest mountain in Wales – Mount Snowden
- Harman Singh touched down in the UK for a quick one-week tour, including a full UK team up
- Sukhdeep Singh and Mandeep Singh were invited to do talks and Katha at a Gurmat Camp in Rotterdam, Holland

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Trustees' Annual Report for the year ended 1 December 2022

- Sukhdeep Singh and Ustaad Jivanpal Singh Ji take part in a live Q&A podcast at Sant Isher Singh Ji's Samagam
- A few one off gems for the Sangat, including Amandeep Singh doing Katha in Scotland and a Raag Kirtan Darbar in Southall

We ended the year with The Why Guru Course starting again, hosted by Sukhdeep Singh. This started in October and was for 14 weeks in Slough. The course was also streamed online. Basics of Sikhi also worked with other organisations to welcome students at the first ever "Freshers Fair" at Guru Nanak Gurdwara in Smethwick. We also organised a walk at the lovely Virginia Waters Lake in Surrey. The walk was a good opportunity to improve on team morale and bond, and families were also invited. We concluded the walk with some Simran by the lake.

November was busy with various programmes across London and Birmingham, due to Divali / Bani Chhorr Divas. Baljit Singh did a tour of the UK to celebrate 10 years of Sikhi Parchar in the UK, which included visiting Leeds, Gravesend, Manchester and Birmingham. He was joined by Gurpreet Kaur and Rajan Singh.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

Mighty Khalsa

Mighty Khalsa has continued working on its primary goals of creating and distributing quality publications and other educational materials. We have published three titles of our own and made connections with many educators worldwide to make their materials available for the UK sangat.

We have published a second book in a highly sought after series by Harpreet Kaur - Guru Arjan Dev Jee, my Nana Jee and Me. A beautifully illustrated Gurmukhi primer that uses a phonics system so familiar to western born and educated children. And we've created our first physical educational toy - a 5 Kakkar pegboard, a product aimed at younger children, and which familiarises them with the attributes of the Khalsa in both English and Gurmukhi script.

Mighty Khalsa has been creating video reviews of our own books and materials and also others currently available worldwide. These reviews are published online and have been getting a lot of attention and been highly appreciated by the audience both in the UK and abroad.

Kiddie Sangat

Kiddie Sangat has multiple branches in the UK, operating on a fortnightly or monthly basis. There are several groups in West London, Ilford, Slough, Birmingham, Derby, Bredford, Reading and other places.

Our materials and resources are published online and are freely accessible to home educators, camp organisers, etc. Kiddie Sangat has participated in Vaisakhi celebrations in central London for another year with great attendance and huge popularity of the stall.

We have been providing support with school visits, gurdwara tours and other requests by the public, schools and organisations.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

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Trustees' Annual Report for the year ended 1 December 2022

The main achievements and performance of the charity during the year.

Sikh Press Association

In the year from December 2021-2022 The Sikh Press Association continued to further panthic presence in the media. As always the work of Sikh PA revolved around the three basic aims of the organisation, which are:

- 1) To raise the public profile of Sikhs
- 2) Empowering Sikhs by developing skills in media
- 3) Providing a media source for facts, resources and promoting articulate Sikh speakers

The work of The Sikh Press Association can be diverse and far reaching, from grassroots organising to international facilitating. Examples of this include:

Helping the Sikh community directly

Support for families impacted by bullying: viral videos of anti-Sikh schoolyard bullying incidents were directed towards Sikh PA in 2021-2022. In such situations, Sikh PA work to connect the impacted families with appropriate support groups. Media coverage is never a priority in such situations, only supporting sangat.

New York hate crimes: around April 2022 a series of hate-crimes targeting elderly Sikh men occurred in the Richmond Hill area. Sikh PA helped ensure the stories reached wider media and updates were available on our website.

Manchester manhunt: in June 2022 a Granthi (meaning knowledgeable one, referring to a Sikh in charge of taking care of Guru Granth Sahib Ji) was left in a coma and permanently paralysed after an unprovoked attack in Manchester (UK). Sikh PA helped publicise the three-month-long manhunt for the attacker, bringing the situation into mainstream and regional news.

Justice for Ricky Reel: through 2021-2022 Sikh PA helped publicise the ongoing efforts of the Justice For Ricky Reel campaign, which takes on police racism based on the murder of Sikh student Ricky Reel in 1997 in Kingston-Upon-Thames (UK). Through Sikh PA support, the campaign reached new heights of awareness not seen for decades.

Support for Punjabi immigrants: Sikh PA regularly promoted community efforts to support new Punjabi Sikh migrants in the UK and Canada, including arranging a BBC radio report on efforts in the Midlands.

Kirpan rights: In September 2022 a Sikh student at North Carolina University (USA) was arrested for wearing his kirpan on campus. As well as covering the story and raising it with relevant media, Sikh PA also contributed to direct consultations North Carolina Uni had about the incident, to highlight it is a global issue for all Sikhs. This is just one example of where Sikh PA can help influence policy to be inclusive of Sikh Kakkars rights.

Promoting Panthic campaigns

Farmers Protest: the historic #FarmersProtest campaign continued into December 2021 and the fallout of it (including the arrest of protesters, death of lead figure Deep Sidhu and more) extended into 2022, all of which was covered by Sikh PA and pushed towards mainstream media.

Free Jaggi Now: as we have done since 2017, Sikh PA continued to provide media with regular

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

updates on the #FreeJaggiNow campaign, in relation to ongoing efforts raising awareness of the unjust imprisonment of Sikh political prisoners.

Sikhi Marriage Week: Sikh PA once again supported the Sikhi Marriage Week campaign in 2022, run collaboratively by several Sikh orgs. Through media promotion, include a BBC radio interview, we helped more people engage with the campaign.

Langar Week and Chabeel Day: Sikh PA's own annual campaigns on Langar and the act of Chabeel saw international participation, and media coverage from Sky News, BBC radio and My Ldn News.

Challenging misinformation

Anti-Sikh billboards (USA): In November 2022 a series of anti-Sikh adverts were displayed on trucks hired to drive through Norwich, where a growing number of Sikhs live, aiming to conflate Sikhs with terrorism. Sikh PA helped amplify local voices to counter the hate-campaign, whilst also regularly highlighting the great community work of locals to regional media.

Australian media misreporting: The Sikh Press Association were directed to intervene in Australian media misinformation which was suggesting Sikhs were a threat to the public due to sensationalist reporting about the Khalistan Referendum campaign. Sikh PA intervened and ensured wider Australian media heard from grassroots Sikh perspectives.

Mocking Sikhi in Holland: In January 2022 Sikh PA helped the Dutch Sikh Association challenge a mainstream TV show on channel RTL4 which mocked the faith for comedy. The TV show not only apologised but ran a segment allowing the Dutch Sikh Association to speak on the show and give a real insight into the faith.

King Charles "Hindu" Gurdwara visit (UK): In December 2022 King Charles of England visited Luton Guru Nanak Gurdwara, only for some news outlets to mistakenly reference Hinduism instead of Sikhi regarding the visit. Sikh PA contacted outlets about the mistake, getting an apology and immediate change of the wording online from Yorkshire Post.

Platforming Sikh stars and sevadaars

Kaur's to the forefront: In 2022 Sikh PA publicised two Kaur published authors of just 7 and 10-years-old showcasing young talent within the community within the Sikh literary tradition. Sikh PA also shone a spotlight on a Kaur's only trip to climb Mount Kilimanjaro, arranging BBC radio

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

coverage on both topics.

Athletes shine: in 2022 Sikh PA highlighted and further promoted the achievements of star athletes such as Dylan Cheema winning the Sky Sports Boxer Lightweight tournament, UK bench-press champion Karenjeet Kaur Bains and others, further Sikh representation in sport.

Community efforts: as always, Sikh PA promote Sikh charitable efforts helping all communities, as part of Sikh ethos, including Hounslow Sikhs running a neighbourhood-watch patrol group (covered in My Ldn News), flood aid in Australia and Sikh groups working around the Ukraine warzone.

Other standout work from Sikh PA from 2021 December - 2022 December includes:

- Highlighting the plight of Sikhs caught in the Ukraine-Russia war
- Promoting the Battle Of Amritsar documentary screenings across the world
- Providing Sikh perspectives for a Sky News feature report on Punjab's partition
- Facilitating widespread coverage on a viral video of a Sikh man in bana (traditional Sikh attire) accepting the call-to-the-bar (law qualification)
- Arranging speakers for the UNESCO Roppongi Dialogue talks on spirituality
- Organising TV coverage of the Smethwick Guru Nanak Gurdwara Hola Mohalla event
- Covering the Khalsa Vaheer march by Bhai Amritpal Singh
- Reporting on the Khalistan Referendum through UK, Italy and Australia

These are just a few examples of the work The Sikh Press Association has done from 2021 December – 2022 December. The Sikh Press Association also do a lot of work 'behind the scenes', including media advice and direction for orgs and individuals, connecting Sikh orgs/individuals and conversating with countless journalists to provide Sikh perspectives.

Due to the fact the pandemic prevented Sikh PA from carrying out our annual public review events, instead the organisation collated 38 different testimonials from Sikh groups/activists/sevadaars/community figures from 10 different countries! These can be seen by searching the hashtag #SikhPATestimonials on Twitter, Instagram or Facebook.

The degree to which the achievements and performance during the year have benefited wider society.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. That despite the challenges the pandemic continued to bring to the world. Whilst we are quite a tech savvy organisation, we also heavily relied on networking and speaking in public and the pandemic genuinely put a stop to this. The second half of the year was great as the government guidelines started to permit us to have in person events, which then lead to us concluding the year with the Basics and Beyond Camp.

We were able to work via our various platforms such as Kiddie Sangat, Mighty Khalsa, Basics of Sikhi and Sikh Press Association via social media, various UK, Global and Sikh media outlets.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

Structure & Team

The team that is employed is a combinations of teachers, speakers, graphic designers, video editors and project / events managers. There is also one person that works as an administrator, financial management and runs children's projects under Mighty Khalsa & Kiddie Sangat. Finally, we also have a press officer who is responsible for the Sikh Press Association project. In total this is 11 employees

Furthermore, there are several proactive volunteers who attend regular meetings, who carry out several duties and arrange events hosted by the Charity.

Educators – 'front facing' and contribute towards the content of the educational projects, mainly Basics of Sikhi. We are very fortunate that we have three employed educators and three volunteer speakers.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

Video Editing & Graphic Design – this department of four works very closely with the Educators to ensure that the message(s) and context of the content is communicated properly to our target audience. The graphic designer is also expanding into animations to provide a different dimension of content.

Administration & Finances – Sukhmani Kaur and Kal Singh keep the back office ticking over and ensure the administrative tasks of the charity are maintained. This department also handles the staff appraisals, annual leave tracker and even get involved with some event organisation and coordination.

Events – a very important aspect of the charity is to organise and manage events. These events range from talks at schools, universities, corporate offices and mainly Gurdwara's (Sikh places of worship). The charity has one full time employee to ensure these events are organised and executed efficiently, but the four key volunteers are critical in ensuring that the events are a success!

International Translations & Subtitling – Partapdev Kaur works hard to create relationships with volunteers all over the World, so they can help in our goals to get Sikh teachings into as many languages as possible. Our most popular leaflets are already translated into 13 world languages, including Spanish, Mandarin and Greek!

Children's Projects – Mighty Khalsa & Kiddie Sangat are great resources for families and we're very fortunate that the children's playgroups are very well run by one employee and some trusted volunteers. The Mighty Khalsa publishing brand continues to grow every year with new books and more exciting ways for children to explore Sikhi through its product range.

Media & PR – a very much needed department at Everythings 13 that provides 'Publicity for the Panth'. Although it's very needed, it's also very underutilised and the one dedicated employee works round the clock to ensure that the media are reporting fairly, and correctly, on issues affecting the Sikh community.

Financial review

The charity's financial position at the end of the year ended 1 December 2022

The financial position of the charity at 1 December 2022 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2022	2021
	£	£
Net income/(expenditure)	89,203	(50,739)
Unrestricted Revenue Funds available for the general purposes of the charity	379,079	289,877
Total Funds	379,079	289,877

Financial review of the position at the reporting date, 1 December 2022 .

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Policies on reserves.

In accordance with UK charity regulations, our small charitable organization is committed to maintaining a prudent and responsible approach to financial management, which includes the establishment and management of reserves. Our policies on reserves are designed to ensure the long-term sustainability of our mission and the effective delivery of our charitable activities. We maintain reserves to cover potential contingencies, such as unexpected operational expenses or economic uncertainties, while always prioritizing the fulfillment of our charitable objectives. These reserves are carefully managed, and their allocation is determined by the Board of Trustees, who consider factors such as financial risk, the cyclical nature of our activities, and the need for ongoing investments in our charitable programs. We believe that our diligent approach to reserve management enhances our ability to make a positive and lasting impact on the communities and causes we serve.

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Details of The Independent Examiner

B S Johal

Member of Johal & Company Accountants Ltd

167 Uxbridge Road

Hanwell

London

W7 3TH

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2022

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 28th September 2023



Mr S S Kohli
Trustee



Mr A S Sandhu (1)
Trustee



Mr A S Sandhu (2)
Trustee



Mr J S Batt
Trustee

EVERYTHINGS 13

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 1 December 2022

I report to the Trustees on my examination of the financial statements of the charity on pages 12 to 20 for the year ended 1 December 2022 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 19.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 9, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Johal & Company Accountants Ltd, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

EVERYTHINGS 13

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 1 December 2022 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Johal & Company Accountants Ltd;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

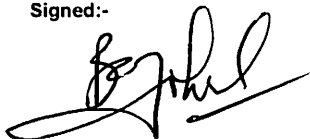
the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-



B S Johal - Independent Examiner

Johal & Company Accountants Ltd

167 Uxbridge Road
Hanwell
London
W7 3TH

This report was signed on 27/9/2023

Age Group	1992 (%)	2004 (%)
18-29	85	75
30-49	75	65
50-69	65	55
70+	55	45

1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 26

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EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

Statement of Financial Activities for the year ended 1 December 2022

	SORP Ref	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Income & Endowments from:					
Donations & Legacies	A1	461,671	-	461,671	304,477
Expenditure on:					
Raising funds	B1	38,164	-	38,164	17,460
Charitable activities	B2	334,304	-	334,304	337,756
Total expenditure	B	372,468	-	372,468	355,216
Net Income/(expenditure) for the year		89,203	-	89,203	(50,739)
Net income after transfers	A-B-C	89,203	-	89,203	(50,739)
Net movement in funds		89,203	-	89,203	(50,739)
Reconciliation of funds:-					
	E				
Total funds brought forward		289,877	-	289,877	340,616
Total funds carried forward		379,080	-	379,080	289,877

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required

All activities derive from continuing operations

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

	SORP Ref	Prior Year Unrestricted Funds 2021 £	Prior Year Restricted Funds 2021 £	Prior Year Total Funds 2021 £
Income from:				
Donations & Legacies	A1	389,162	-	304,477
Total income	A	<u>389,162</u>	<u>-</u>	<u>304,477</u>
Expenditure on:				
Raising funds	B1	30,789	-	17,460
Charitable activities	B2	365,177	-	337,756
Total expenditure	B	<u>395,966</u>	<u>-</u>	<u>355,216</u>
Net expenditure for the year		(6,804)	-	(50,739)
Net income after transfers		<u>(6,804)</u>	<u>-</u>	<u>(50,739)</u>
Net movement in funds		<u>(6,804)</u>	<u>-</u>	<u>(50,739)</u>
Reconciliation of funds:-	E			
Total funds brought forward		340,616	-	340,616
Total funds carried forward		<u>333,812</u>	<u>-</u>	<u>289,877</u>

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

Movements in revenue and capital funds for the year ended 1 December 2022

Revenue accumulated funds

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Last year Total Funds 2021 £
Accumulated funds brought forward	289,877	-	289,877	340,616
Recognised gains and losses before transfers	89,203	-	89,203	(50,739)
	379,080	-	379,080	289,877
Closing revenue funds	379,080	-	379,080	289,877

Summary of funds

	Unrestricted and Designated funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Last Year Total Funds 2021 £
Revenue accumulated funds	379,080	-	379,080	289,877

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2022

**EVERYTHINGS 13
Income and Expenditure Account for the year ended 1 December 2022 as required by
the Companies Act 2006**

	2022	2021
	£	£
<i>Income</i>		
Income from operations	461,671	304,477
Investment income		
Gross income in the year before exceptional items	461,671	304,477
Gross income in the year including exceptional items	461,671	304,477
<i>Expenditure</i>		
Charitable expenditure, excluding depreciation and amortisation	327,825	333,630
Depreciation and amortisation	2,279	1,126
Fundraising costs	38,164	17,460
Governance costs	4,200	3,000
Realised losses on disposals of social investments which are programme related	-	-
Total expenditure in the year	372,468	355,216
Net income before tax in the financial year	89,203	(50,739)
Tax on surplus on ordinary activities	-	-
Net income after tax in the financial year	89,203	(50,739)
Retained surplus for the financial year	89,203	(50,739)
All activities derive from continuing operations		

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Balance Sheet as at 1 December 2022

	SORP		2022	2021
	Note	Ref	£	£
Fixed assets		A		
Tangible assets	9	A2	133,933	132,523
Current assets		B		
Debtors	10	B2	3,095	3,095
Cash at bank and in hand		B4	282,789	190,447
Total current assets			<u>285,884</u>	<u>193,542</u>
Creditors: amounts falling due within one year	11	C1	<u>(40,738)</u>	<u>(36,187)</u>
Net current assets			245,146	157,355
The total net assets of the charity			<u>379,079</u>	<u>289,878</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds

Unrestricted Funds

Unrestricted Revenue Funds	15	D3	379,079	289,877
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Designated Funds

Total charity funds			<u>379,079</u>	<u>289,877</u>
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The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Mr S S Kohli

Trustee

Approved by the board of trustees on

EVERYTHINGS 13 - Balance Sheet as at 1 December 2022

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

The charity is a public benefit entity.

Policies relating to categories of income and income recognition.

Nature of income

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

Accounting for deferred income and income received in advance

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

Membership subscriptions

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note6.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over estimated useful lives.

Freehold premises	0 % straight line
Plant and machinery	20 % Reducing balance method

No depreciation is provided on freehold property and improvements because it is the practice to maintain the property in a continual state of sound repair. Accordingly, the life is so long and the residual value so high that the Trustees consider that depreciation calculated in accordance with accepted accounting standards would be immaterial.

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity

2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Significance of financial instruments to the charity's position

There is no significant implications of financial instruments to the charity's position.

5 Net surplus before tax in the financial year

	2022 £	2021 £
The net surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	2,279	1,126
Pension costs	4,453	4,162

6 The contribution of volunteers

The charity depends on the support of its volunteers, which is much appreciated. The charity had 112 Volunteers who donated 1,847 hours of their time stewarding events. Other volunteers undertook 40 hours of mailings and distributions and two specialist volunteers with DBS checks, spent 475 hours a year supporting the weekly children's and young people's writing groups. It is estimated that without the help of volunteers, the Festival would need to find the equivalent of over £20,000 to obtain similar services. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

7 Staff costs and emoluments

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

Salary costs	2022	2021
	£	£
Gross Salaries excluding trustees and key management personnel	230,518	234,117
Employer's National Insurance for all staff	20,810	18,138
Employer's operating costs of defined contribution pension schemes	4,453	4,162
Total salaries, wages and related costs	255,781	256,417

Numbers of full time employees or full time equivalents	2022	2021
The average number of total staff employed in the year was	12	12
The estimated full time equivalent number of all staff employed in the year was	12	12

The estimated equivalent number of full time staff deployed in different activities in the year was:-

Engaged on charitable activities	12	12
The estimated full time equivalent number of all staff employed as above	12	12

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

8 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

9 Tangible fixed assets

	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
Cost				
At 2 December 2021	124,816	24,675	-	149,491
At 1 December 2022	124,816	28,364	-	153,180
Depreciation				
At 2 December 2021	-	16,968	-	16,968
Charge for the year	-	2,279	-	2,279
At 1 December 2022	-	19,247	-	19,247
Net book value				
At 1 December 2022	124,816	9,117	-	133,933
At 1 December 2021	124,816	7,707	-	132,523

All assets are used for direct charitable purposes.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

10 Debtors

	2022	2021
	£	£
Other debtors	3,095	3,095

11 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals for grants payable	2,850	3,000
PAYE, NIC VAT and other taxes	33,949	29,952
Other creditors	3,939	3,235
	40,738	36,187

12 Income and Expenditure account summary

	2022	2021
	£	£
At 2 December 2021	289,877	340,616
Surplus/(loss) after tax for the year	89,203	(50,739)
At 1 December 2022	379,080	289,877

13 No related party transactions

There were no transactions with related parties in the year.

14 Particulars of how particular funds are represented by assets and liabilities

At 1 December 2022

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	133,933	-	-	133,933
Current Assets	285,884	-	-	285,884
Current Liabilities	(40,738)	-	-	(40,738)
	379,079	-	-	379,079

At 2 December 2021

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	132,523	-	-	132,523
Current Assets	193,542	-	-	193,542
Current Liabilities	(36,187)	-	-	(36,187)
	289,878	-	-	289,878

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2022

15 Change in total funds over the year as shown in Note 14 , analysed by individual funds

	Funds brought forward from 2021	Movement in funds in 2022	Transfers between funds in 2022	Funds carried forward to 2023
	£	See Note 16 £	See Note 0 £	£
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	289,877	89,203	-	379,080
Total unrestricted and designated funds	289,877	89,203	-	379,080
Total charity funds	289,877	89,203	-	379,080

16 Analysis of movements in funds over the year as shown in Note 15

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2022 £	2022 £	2022 £	2022 £
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	461,671	(372,468)	-	89,203

17 The purposes for which the funds as detailed in note 15 are held by the charity are:-

Unrestricted and designated funds:-

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2022 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity.

18 Donations and Legacies

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Donations and gifts from individuals				
Small donations individually less than £1000	394,261	-	394,261	296,077
Amann Ali	3,000	-	3,000	-
Total donations and gifts from individuals	461,671	-	461,671	296,077
Revenue grants from government and public bodies				
Business rates grant	-	-	-	-
CJRS claim	-	-	-	8,400
Total public sector revenue grants	-	-	-	8,400
Total Donations and Legacies	A1 461,671	-	461,671	304,477

19 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Gross wages and salaries - charitable activities	230,518	-	230,518	234,117
Employers' NI - Charitable activities	20,810	-	20,810	18,138
Defined contribution pension costs - charitable activities	4,453	-	4,453	4,162
Marketing and advertising of charitable services	2,189	-	2,189	477
Total direct spending	B2a 257,970	-	257,970	256,894

20 Support costs for charitable activities

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Employee costs not included in direct costs				
Subcontractors	47,232	-	47,232	55,921

Premises Expenses

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2022 as required by the SORP 2015

Rent, Rates and water charges	481	-	481	1,797
Administrative overheads				
Telephone, fax and internet	673	-	673	752
Postage, stationery and printing	6,389	-	6,389	7,327
Hire of equipment	-	-	-	-
Software licences and expenses	3,735	-	3,735	2,603
Liability and contents insurance	2,154	-	2,154	2,180
Charitable donations	47	-	47	180
Motor expenses	541	-	541	291
Other office costs	2,132	-	2,132	3,457
Paypal charges	2,332	-	2,332	2,132
Financial costs				
Bank charges	259	-	259	96
Depreciation & Amortisation in total for the	2,279	-	2,279	1,126
Support costs before reallocation	72,134	-	72,134	77,862
Total support costs	72,134	-	72,134	77,862

The basis of allocation of costs between activities is described under accounting policies

21 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Independent Examiner's fees	4,200	-	4,200	3,000
Total Governance costs	4,200	-	4,200	3,000

22 Total Charitable expenditure

	Current year Unrestricted Funds 2022 £	Current year Restricted Funds 2022 £	Current year Total Funds 2022 £	Prior Year Total Funds 2021 £
Total direct spending	B2a 257,970	-	257,970	256,894
Total support costs	B2d 72,134	-	72,134	77,862
Total Governance costs	B2e 4,200	-	4,200	3,000
Total charitable expenditure	B2 334,304	-	334,304	337,756

23 Expenditure on raising funds and costs of investment management

Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
---------------------------------------	-------------------------------------	-----------------------------	---------------------------

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2022 as required by the SORP 2015

	2022	2022	2022	2021
	£	£	£	£
Cost of fundraising activities	38,164	-	38,164	17,460
Total fundraising costs	B1 38,164	-	38,164	17,460

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2022

This analysis is classssified by activity and not by conventional nominal descriptions.

24 Analysis of income by activity

	SOFA ref	2022 £	2021 £
Activity			
Summary of Total Income, including the items above			
Donations & Legacies	A1	461,671	304,477
Categories of Income			
Income from exchange transactions		461,671	304,477

25 Analysis of charitable expenditure by activity

Activity
Summary of charitable costs by activity

	Direct costs	Support costs	Grant funding of activities	Total	Total
	2022 £	2022 £	2022 £	2022 £	2021 £
Total Governance costs as detailed in Note 22	-	4,200	-	4,200	3,000
Total charitable expenditure	-	4,200	-	4,200	3,000

The basis of allocation of costs between activities is described under accounting policies

The breakdown of this expenditure by type of spending (ie nominal classification) is detailed in note 25

Analysis of support and governance costs by charitable activities

Activity	Governance	Finance	Human Resources	Other Overheads	Total
Independent examiner fees	4,200	-	-	-	4,200

26 Analysis of non charitable expenditure by activity

Activity

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2022

Fundraising activities

	Fundraising activities 2022	Fundraising activities 2021
	£	£
Direct fundraising costs	38,164	17,460

Governance costs

	Governance costs 2022	Governance costs 2021
	£	£
Other Expenditure - Governance costs as detailed in Note 22	<u>4,200</u>	<u>3,000</u>

Total non charitable expenditure

	2022	2021
	£	£
Total costs of Fundraising activities	38,164	17,460
Total non charitable expenditure	<u>38,164</u>	<u>17,460</u>

The breakdown of this expenditure by type of spending (ie by nominal classification and by fund) is detailed in note 0

Accounts

The Charity Registration Number is :- 1143262

EVERYTHINGS 13
Report and Accounts
1 December 2021

EVERYTHINGS 13

Report and accounts for the year ended 1 December 2021

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EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

The Trustees present their Report and Accounts for the year ended 1 December 2021.

Reference and administrative details

The charity name.

The legal name of the charity is:- EVERYTHINGS 13

The charity is also known by its operating name, EVERYTHINGS 13

The charity's areas operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1143262

Legal structure of the charity

The charity is constituted as a charity established under a Charity Commission scheme. The governing document of the charity is the Special Scheme establishing the charity authorised by the Charity Commission in England & Wales (CCEW) .

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

The principal operating address of the charity are:-

Unit 14
WestPoint, 328 Bath Road
Hounslow, TW4 7HW

The Trustees in office on the date the report was approved were:-

Mr S S Kohli
Mr A S Sandhu

Mr J S Batt
Mr S S Choudry

The following persons served as Trustees during the year ended 1 December 2021 :-

The trustees who served as a trustee in the reporting period were as shown above, and there were no changes during the year, or in the period between the year end and the approval of the accounts.

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally. Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & www.everythings13.org. We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charity's aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multilingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

The main activities undertaken in relation to those purposes during the year.

Achievements & performance

Basics of Sikhi

The charity started its recovery from the Covid 19 pandemic. Whilst we continued throughout Covid, a lot of our resources and work was online, and during this year we continued monitoring the guidance by the government. The first part of the year we continued online. In December 2020 we did not pursue the Basics and Beyond camp in the UK due to Covid but still had a busy month. Sukhdeep Singh presented the first ever Basics of Sikh podcast with Karanveer Singh, which was available on Apple, Spotify and YouTube. Gurprit Kaur delivered talks and Sukhdeep hosted a Quiz Night (virtual).

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Trustees' Annual Report for the year ended 1 December 2021

In January, all the Basics of Sikhi speakers continued with online talks. Baljit covered topics relating to mental wellbeing and Sukhdeep on New Years resolutions. January 2021, our YouTube channel was hacked and YouTube subsequently disabled the channel. This took some time and effort but eventually we got it back up and running.

A new leaflet was also produced relating to the farmers protests in Delhi, India. This leaflet explained why the farmers were protesting in Delhi.

The farmers protest was quite a big subject matter within the community worldwide and our team therefore gave daily updates from people that were on the ground. Baljit Singh also continued giving talks throughout February on mental health, whilst including a variety of guests/experts.

In March, Gurprit Kaur started a brand new series on the Sikh Calendar System. The goal was to release a new video at the start of each Sikh month to provide discourse on what GurBani says about each month. This month also saw the launch of "BoS TV", a new YouTube channel under Basics of Sikhi. This is the new home for podcasts, lifestyle videos, quiz nights and vlogs by our team! The new channel got 1000 subscribers within 24 hours of launching. In April, three of our speakers (Gurprit Kaur, Amandeep Singh & Baljit Singh) took part in an online camp, which was organised by Sikh Discord. The month continued to be busy due to Vaisakhi.

May and June was filled with more online talks; to celebrate 400th Parkash of Guru Tegh Bahadur Ji, Sikh Marriage Week, quiz nights, Weekly zoom talks on Sri Nanak Parkash, 1984 talks and Bos TV's BoS Reactions series. Towards the end of June 2021 we were back on stage at a Gurdwara, where Baljit Singh hosted a programme in Birmingham celebrating the Parkash of Guru HarGobind Sahib Ji and the Shaheedi Divas of Baba Banda Singh Bahadur Ji.

Between July and September we:

- BOS TV release another new series! This time covering the Jeevan (life) of great and revered beings (Gurmukhs). The series kicked off with Sukhdeep Singh and Karanveer Singh speaking to Ustaad Jivanpal Singh Ji about Sant Giani Gurbhachan Singh Ji
- Harman Singh's weekly Zoom talks on Sri Nanak Parkash gain popularity as Sangat from all over the World join the calls
- Harman Singh also does two book review videos: a new style of video by Basics of Sikhi
- To celebrate the life of Bhai Jagraj Singh Ji – a three-day program took place at Sri Guru Singh Sabha Southall, with Kirtan, Katha and bhog of Sri Sehaj Paath
- Sukhdeep Singh welcomes Sangat back to the weekly Katha in Southall, after a 15 month break due to Covid-19. With this return came a new series of Katha – Sri Sukhmani Sahib
- Amandeep Singh delivers a weekend of talks in West London
- The Basics of Sikhi website revamp is complete, and we launch the 'new' website at the end of the month
- The WhyGuru Course is back! Sukhdeep Singh delivers this 14-week introductory course on Sikh philosophy and history to the Sangat in Smethwick, Birmingham. The course is also streamed live online
- Sukhdeep Singh and Ustaad Jivanpal Singh Ji take part in the first ever live Basics of Sikhi

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

podcast

- Amandeep Singh starts monthly Katha at Singh Sabha London East
- We share the news that our primary donation platform, Virgin Money Giving, will be closing down at the end of November 2021

We started the last quarter of 2021 planning for our first Basics & Beyond Camp in the UK post Covid. Whilst exciting, it was also very challenging due to the extra measures needed to allow such a camp to take place.

In October we attended various Freshers Fairs, and talks at Universities. We hosted our own Freshers Fair at Guru Nanak Gurdwara in Smethwick. Mandeep Singh delivered a three part series on the Battle of Chamkaur and Gurprit Kaur travelled the UK delivering talks. November was a busy month, celebrating Bandhi Chorr, and a Basics of Sikh Smagham was held in East London, Southall and Birmingham. This also saw the launch of our own Bandi Chorr Divas animation, produced by our own editor Harjinder Singh. We concluded the year hosting our Basics and Beyond Camp, Harman Singh delivered an online talk on our annual review, and the team also pushed in their efforts to raise awareness of Virgin Money shutting down, and us transferring over to Just Giving.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

Mighty Khalsa

Mighty Khalsa has continued working on developing new publications as well as closely collaborating with the independent publishers abroad to bring their publications to the UK market.

Following the success of our sixth book "Guru Nanak Dev Jee, My Nana jee and me" by a local author Harpreet Kaur, published at the end of 2020, Mighty Khalsa continued to closely support the author in her research and development of the second instalment in the series "Guru Angad Dev Jee, My Nana jee and me".

We were approached by Manpreet Singh Ahuja who has prepared a modern Gurmukhi primer accompanied by illustrations by a young talented artist from India Anantjeet Kaur. We have worked closely with the team in editing and preparing book for printing.

Mighty Khalsa works with various authors as a consultant and as a publisher. We are always on a lookout for new Sikhi books, new authors and ideas for products.

Kiddie Sangat

For the most of 2021 majority of Kiddie Sangat playgroups remained closed due to pandemic. However, towards the end of the year – start of academic year 2021-22 some of the groups started reopening as the rules were being relaxed.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

There was constant demand for the playgroups, and we have received many enquiries from parents.

Sikh Press Association

The Sikh Press Association continued to further panthic presence in the media. As always the work of Sikh PA revolved around the three basic aims of the organisation, which are:

- 1) To raise the public profile of Sikhs
 - 2) Empowering Sikhs by developing skills in media
 - 3) Providing a media source for facts, resources and promoting articulate Sikh speakers
- During the period of December 2020-December 2021, The Sikh Press Association were presented with some huge stories with significance to the international Sikh community to work on. Our work on these topics can be summarised as follows:

Farmers Protest

From December 2020, The Sikh Press Association were already an important resource for mainstream media regarding #FarmersProtest content, providing interviews on radio (LBC and BBC) and TV (BBC, Sky, ITV), footage of UK protests and sending email updates on the situation to newsrooms worldwide for their coverage (Metro, CNN, Times Of India and more). We also promoted dozens of support rallies all over the world, sending info of them to relevant media and sharing them online, resulting in unquantifiable levels of coverage on Sikh opposition to the treatment of India's farmers. Sikh PA Senior Press Officer Jasveer Singh also took part in various online discussions on the topic, with both other Sikh orgs, Asian media and also holding an international discussion online ourselves with sangat from Malaysia, Australia, Austria, Canada, USA and the UK.

Sikh PA were also constantly challenging misinformation in media regarding the #FarmersProtest, both directly by contacting newsrooms and also by highlighting bias on social media.

West Midlands 3

The #WestMidlands3 case saw three British Sikh men put up for extradition to India where they would have faced the death penalty based on unsubstantiated allegations against them. Sikh PA covered this story from when it first broke, providing media and the public with regular updates on the case and raised it during public discussions with media (Byline Times) and with politicians too. Sikh PA were also present in attendance at the final hearing, ensuring media got info about how the case collapsed due to the lack of evidence India had for the allegations.

Sikhs and Covid

With Covid still impacting the world, Sikh PA were a key resource for media looking to understand Sikh efforts and issues regarding the pandemic. As well providing insight into how Sikh seva was helping communities stay fed, get the vaccine and more, we also helped groups like Khalsa Aid discuss India's Covid crisis in UK media (LBC and GMB), reported on Sikh healthcare workers battling for their rights amid pressure to shave, and arranged for Gurdwaras (such as Southall Singh Sabha with MyLdn.com and BBC TV News) to discuss how they are handling the pandemic with sangat.

First Sikh MMA World Champion

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Trustees' Annual Report for the year ended 1 December 2021

Sikh PA were delighted to see Canada's Arjan Singh Bhullar becoming the first ever Sikh MMA World Champion in 2021. Sikh PA helped promote the professional fighter and his attempt to represent Sikhs in the sport since 2018, all the way up to his title win in May 2021. Bhullar is one example of several athletes we support that wish to represent and inspire Sikhs in sport, providing them with social media promotion and facilitating media coverage for them too. Other examples supported include Karenjeet Kaur Bains (UK powerlifting champion), Sukhdeep Singh (Canada boxer) and Harinder Sekhon (Malaysia athletic jumper).

Other standout work from Sikh PA from 2020 December to 2021 December includes:

- Helping ensure a CBBC show on a Sikh child was filmed appropriately
- Continued support for the #FreeJaggiNow campaign
- Supporting Australian sangat amid a school kirpan ban
- Helping Dutch sangat with a TV appearance to counter anti-Sikh narratives shown on said show
- Covering the Sikh related Fed-Ex Indianapolis (USA) massacre
- Making the police handcuffing of a Welsh Sikh man a national story
- Maintaining and strengthening our relationship with the Football Association (UK) as an advisor on Sikh issues
- Helping academics engage with Sikh communities on topics from alcohol to schizophrenia
- Advising producers on Sikh coverage for BBC documentary "Being"
- Supporting a newly formed Sikh foster care group with promotion
- Arranging Sikh speakers for the Japan based UNESCO Roppongi Dialogue events
- Helping create viral Sikh stories (Call to the Bar in Bana, child genius Dayaal Kaur, Dover trucker's langar feed)

Non- public facing achievements

The Sikh Press Association also do a lot of work 'behind the scenes' and it usually goes unnoticed. These are some of the things we have done in the last 12 months:

- One- to- one advice and direction for orgs and individuals
- Statement writing/ editing for Sikh organisations
- Regular requests for guidance on Kakkar discrimination
- Direct advice and support for Sikh projects
- Providing contacts for Sikh orgs/individuals looking for connections for campaigns/events/projects

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

Analytics



We produced over 600 videos, our most productive month being April, where we were uploading/going live up to 6 times a day to provide a variety of content to those at home during lockdown.

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
No of Videos	14	20	75	156	111	87	49	34	19	16	13	18
Views	364k	379.8k	425k	579.9k	587k	489.9k	464k	421.7k	367.2k	378.4k	438.5k	569.8k

Our top five videos are topical based, Kirtan and Gurburub content.

	Video	Views
1.	Response to Dr shaving his beard	53k
2.	Diwali Animation	39k
3.	Jis Ke Sir Kirtan by Rajan Singh	24k
4.	Who's better? Bad Vs Good Amritdhari	17k
5.	7 facts about Diwali	16k

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

The degree to which the achievements and performance during the year have benefited wider society.

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. That despite the challenges the pandemic continued to bring to the world. Whilst we are quite a tech savvy organisation, we also heavily relied on networking and speaking in public and the pandemic genuinely put a stop to this. The second half of the year was great as the government guidelines started to permit us to have in person events, which then lead to us concluding the year with the Basics and Beyond Camp.

We were able to work via our various platforms such as Kiddie Sangat, Mighty Khalsa, Basics of Sikhi and Sikh Press Association via social media, various UK, Global and Sikh media outlets.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

Structure & Team

The structure consists of four trustees, a five-person management team of which at least one person is a Trustee. The team that is employed is a combinations of teachers, speakers, graphic designers, video editors and project / events managers. There is also one person that works as an administrator, financial management and runs children's projects under Mighty Khalsa & Kiddie Sangat. Finally, we also have a press officer who is responsible for the Sikh Press Association project.

Furthermore, there are several proactive volunteers who attend regular meetings, who carry out several duties and arrange events hosted by the Charity.

Financial review

The charity's financial position at the end of the year ended 1 December 2021

The financial position of the charity at 1 December 2021 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2021	2020
	£	£
Net expenditure	(50,739)	(6,804)

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

Unrestricted Revenue Funds available for the general purposes of the charity	289,877	340,616
Total Funds	289,877	340,616

Financial review of the position at the reporting date, 1 December 2021 .

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Details of The Independent Examiner

Johal & Company Accountants Ltd
Member of Johal & Company Accountants Ltd
167 Uxbridge Road
Hanwell
London
W7 3TH

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

Statement of Trustees' Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 27.09.22

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2021

Mr S S Kohli
Trustee



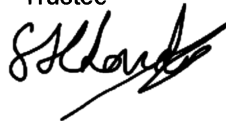
Mr A S Sandhu
Trustee



Mr J S Batt
Trustee



Mr S S Choudry
Trustee



EVERYTHINGS 13

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 1 December 2021

I report to the Trustees on my examination of the financial statements of the charity on pages 12 to 20 for the year ended 1 December 2021 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 19.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 9, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Johal & Company Accountants Ltd, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

EVERYTHINGS 13

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 1 December 2021 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Johal & Company Accountants Ltd;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

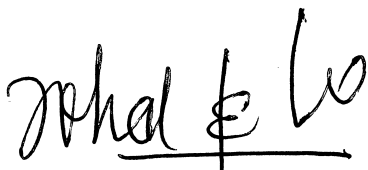
the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-



Johal & Company Accountants Ltd

167 Uxbridge Road
Hanwell
London
W7 3TH

This report was signed on

27/9/2022

EVERYTHINGS 13

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2021

Statement of Financial Activities for the year ended 1 December 2021

	SORP Ref	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2021 £	2021 £	2021 £	2020 £
Income & Endowments from:					
Donations & Legacies	A1	304,477	-	304,477	389,162
Expenditure on:					
Raising funds	B1	17,460	-	17,460	30,789
Charitable activities	B2	337,756	-	337,756	365,177
Total expenditure	B	355,216	-	355,216	395,966
Net expenditure for the year		(50,739)	-	(50,739)	(6,804)
Net income after transfers	A-B-C	(50,739)	-	(50,739)	(6,804)
Net movement in funds		(50,739)	-	(50,739)	(6,804)
Reconciliation of funds:-					
	E				
Total funds brought forward		340,616	-	340,616	347,420
Total funds carried forward		289,877	-	289,877	340,616

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required

All activities derive from continuing operations

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2021

	SORP Ref	Prior Year Unrestricted Funds 2020 £	Prior Year Restricted Funds 2020 £	Prior Year Total Funds 2020 £
Income from:				
Donations & Legacies	A1	389,162	-	389,162
Total income	A	<u>389,162</u>	<u>-</u>	<u>389,162</u>
Expenditure on:				
Raising funds	B1	30,789	-	30,789
Charitable activities	B2	365,177	-	365,177
Total expenditure	B	<u>395,966</u>	<u>-</u>	<u>395,966</u>
Net expenditure for the year		(6,804)	-	(6,804)
Net income after transfers		<u>(6,804)</u>	<u>-</u>	<u>(6,804)</u>
Net movement in funds		<u>(6,804)</u>	<u>-</u>	<u>(6,804)</u>
Reconciliation of funds:-	E			
Total funds brought forward		347,420	-	347,420
Total funds carried forward		<u>340,616</u>	<u>-</u>	<u>340,616</u>

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2021

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2021

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2021

Movements in revenue and capital funds for the year ended 1 December 2021

Revenue accumulated funds

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Last year Total Funds 2020 £
Accumulated funds brought forward	340,616	-	340,616	347,420
Recognised gains and losses before transfers	(50,739)	-	(50,739)	(6,804)
	289,877	-	289,877	340,616
Closing revenue funds	289,877	-	289,877	340,616

Summary of funds

	Unrestricted and Designated funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Last Year Total Funds 2020 £
Revenue accumulated funds	289,877	-	289,877	340,616

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2021

EVERYTHINGS 13

Income and Expenditure Account for the year ended 1 December 2021 as required by the Companies Act 2006

	2021 £	2020 £
Income		
Income from operations	304,477	389,162
Investment income		
Gross income in the year before exceptional items	304,477	389,162
Gross income in the year including exceptional items	304,477	389,162
Expenditure		
Charitable expenditure, excluding depreciation and amortisation	333,630	362,150
Depreciation and amortisation	1,126	1,407
Fundraising costs	17,460	30,789
Governance costs	3,000	1,620
Realised losses on disposals of social investments which are programme related	-	-
Total expenditure in the year	355,216	395,966
Net income before tax in the financial year	(50,739)	(6,804)
Tax on surplus on ordinary activities	-	-
Net income after tax in the financial year	(50,739)	(6,804)
Retained surplus for the financial year	(50,739)	(6,804)
All activities derive from continuing operations		

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Balance Sheet as at 1 December 2021

	SORP		2021	2020
	Note	Ref	£	£
Fixed assets		A		
Tangible assets	9	A2	132,523	133,649
Current assets		B		
Debtors	10	B2	3,095	3,975
Cash at bank and in hand		B4	190,447	229,053
Total current assets			<u>193,542</u>	<u>233,028</u>
Creditors: amounts falling due within one year	11	C1	<u>(36,187)</u>	<u>(26,061)</u>
Net current assets			157,355	206,967
The total net assets of the charity			<u>289,878</u>	<u>340,616</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds

Unrestricted Funds

Unrestricted Revenue Funds	18	D3	289,877	340,616
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Designated Funds

Total charity funds			<u>289,877</u>	<u>340,616</u>
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The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.



Mr S S Kohli

Trustee

Approved by the board of trustees on ..27/09/22.....

EVERYTHINGS 13 - Balance Sheet as at 1 December 2021

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

The charity is a public benefit entity.

Policies relating to categories of income and income recognition.

Nature of income

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

Accounting for deferred income and income received in advance

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

Membership subscriptions

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note6.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over estimated useful lives.

Freehold premises	0 % straight line
Plant and machinery	20 % Reducing balance method

No depreciation is provided on freehold property and improvements because it is the practice to maintain the property in a continual state of sound repair. Accordingly, the life is so long and the residual value so high that the Trustees consider that depreciation calculated in accordance with accepted accounting standards would be immaterial.

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity

2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Significance of financial instruments to the charity's position

There is no significant implications of financial instruments to the charity's position.

5 Net (deficit)/surplus before tax in the financial year

	2021 £	2020 £
The net (deficit)/surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	1,126	1,407
Pension costs	4,162	4,162

6 The contribution of volunteers

The charity depends on the support of its volunteers, which is much appreciated. The charity had 112 Volunteers who donated 1,847 hours of their time stewarding events. Other volunteers undertook 40 hours of mailings and distributions and two specialist volunteers with DBS checks, spent 475 hours a year supporting the weekly children's and young people's writing groups. It is estimated that without the help of volunteers, the Festival would need to find the equivalent of over £20,000 to obtain similar services. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

7 Staff costs and emoluments

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

Salary costs	2021	2020
	£	£
Gross Salaries excluding trustees and key management personnel	234,117	233,848
Employer's National Insurance for all staff	18,138	14,138
Employer's operating costs of defined contribution pension schemes	4,162	4,162
Total salaries, wages and related costs	256,417	252,148

Numbers of full time employees or full time equivalents	2021	2020
The average number of total staff employed in the year was	12	12
The estimated full time equivalent number of all staff employed in the year was	12	12

The estimated equivalent number of full time staff deployed in different activities in the year was:-

Engaged on charitable activities	12	12
The estimated full time equivalent number of all staff employed as above	12	12

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

8 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

9 Tangible fixed assets

	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
Cost				
At 2 December 2020	124,816	24,675	-	149,491
At 1 December 2021	124,816	24,675	-	149,491
Depreciation				
At 2 December 2020	-	15,842	-	15,842
Charge for the year	-	1,126	-	1,126
At 1 December 2021	-	16,968	-	16,968
Net book value				
At 1 December 2021	124,816	7,707	-	132,523
At 1 December 2020	124,816	8,833	-	133,649

All assets are used for direct charitable purposes.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

10 Debtors

	2021	2020
	£	£
Other debtors	3,095	3,975

11 Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals for grants payable	3,000	1,620
PAYE, NIC VAT and other taxes	29,952	24,441
Other creditors	3,235	-
	36,187	26,061

12 Income and Expenditure account summary

	2021	2020
	£	£
At 2 December 2020	340,616	347,420
Loss after tax for the year	(50,739)	(6,804)
At 1 December 2021	289,877	340,616

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

13 No related party transactions

There were no transactions with related parties in the year.

14 Particulars of how particular funds are represented by assets and liabilities

At 1 December 2021	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	132,523	-	-	132,523
Current Assets	193,542	-	-	193,542
Current Liabilities	(36,187)	-	-	(36,187)
	289,878	-	-	289,878
At 2 December 2020	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	133,649	-	-	133,649
Current Assets	233,028	-	-	233,028
Current Liabilities	(26,061)	-	-	(26,061)
	340,616	-	-	340,616

15 Change in total funds over the year as shown in Note 14 , analysed by individual funds

	Funds brought forward from 2020 £	Movement in funds in 2021 See Note 19 £	Transfers between funds in 2021 See Note 0 £	Funds carried forward to 2022 £
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	340,616	(50,739)	-	289,877
Total unrestricted and designated funds	340,616	(50,739)	-	289,877
Total charity funds	340,616	(50,739)	-	289,877

16 Analysis of movements in funds over the year as shown in Note 15

	Income 2021 £	Expenditure 2021 £	Other Gains & Losses 2021 £	Movement in funds 2021 £
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	304,477	(355,216)	-	(50,739)

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2021

17 The purposes for which the funds as detailed in note 18 are held by the charity are:-

Unrestricted and designated funds:-

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2021 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity.

18 Donations and Legacies

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Donations and gifts from individuals				
Small donations individually less than £1000	296,077	-	296,077	374,162
Somerset Apartment	-	-	-	5,000
Total donations and gifts from individuals	296,077	-	296,077	379,162
Revenue grants from government and public bodies				
Business rates grant	-	-	-	10,000
CJRS claim	8,400	-	8,400	-
Total public sector revenue grants	8,400	-	8,400	10,000
Total Donations and Legacies	A1 304,477	-	304,477	389,162

19 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Gross wages and salaries - charitable activities	234,117	-	234,117	233,848
Employers' NI - Charitable activities	18,138	-	18,138	14,138
Defined contribution pension costs - charitable activities	4,162	-	4,162	4,162
Marketing and advertising of charitable services	477	-	477	130
Total direct spending	B2£ 256,894	-	256,894	252,278

20 Support costs for charitable activities

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Employee costs not included in direct costs				
Subcontractors	55,921	-	55,921	70,479

Premises Expenses

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2021 as required by the SORP 2015

Rent, Rates and water charges	1,797	-	1,797	12,082
Administrative overheads				
Telephone, fax and internet	752	-	752	1,668
Postage, stationery and printing	7,327	-	7,327	6,113
Hire of equipment	-	-	-	1,260
Software licences and expenses	2,603	-	2,603	3,894
Liability and contents insurance	2,180	-	2,180	2,159
Charitable donations	180	-	180	26
Motor expenses	291	-	291	800
Other office costs	3,457	-	3,457	5,335
Paypal charges	2,132	-	2,132	5,979
Financial costs				
Bank charges	96	-	96	77
Depreciation & Amortisation in total for the	1,126	-	1,126	1,407
Support costs before reallocation	77,862	-	77,862	111,279
Total support costs	77,862	-	77,862	111,279

The basis of allocation of costs between activities is described under accounting policies

21 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Independent Examiner's fees	3,000	-	3,000	1,620
Total Governance costs	3,000	-	3,000	1,620

22 Total Charitable expenditure

	Current year Unrestricted Funds 2021 £	Current year Restricted Funds 2021 £	Current year Total Funds 2021 £	Prior Year Total Funds 2020 £
Total direct spending	B2a 256,894	-	256,894	252,278
Total support costs	B2d 77,862	-	77,862	111,279
Total Governance costs	B2e 3,000	-	3,000	1,620
Total charitable expenditure	337,756	-	337,756	365,177

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2021 as required by the SORP 2015

	2021 £	2021 £	2021 £	2020 £
Cost of fundraising activities	17,460	-	17,460	30,789
Total fundraising costs	17,460	-	17,460	30,789

B1

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2021

This analysis is classsified by activity and not by conventional nominal descriptions.

23 Analysis of income by activity

	SOFA ref	2021 £	2020
Activity			
Summary of Total Income, including the items above			
Donations & Legacies	A1	304,477	389,162
Categories of income			
Income from exchange transactions		304,477	389,162

24 Analysis of charitable expenditure by activity

Activity
Summary of charitable costs by activity

	Direct costs	Support costs	Grant funding of activities	Total	Total
	2021 £	2021 £	2021 £	2021 £	2020 £
Total Governance costs as detailed in Note 20	-	3,000	-	3,000	1,620
Total charitable expenditure	-	3,000	-	3,000	1,620

The basis of allocation of costs between activities is described under accounting policies

The breakdown of this expenditure by type of spending (ie nominal classification) is detailed in note 25

Analysis of support and governance costs by charitable activities

Activity	Governance	Finance	Human Resources	Other Overheads	Total
Independent examiner fees	3,000	-	-	-	3,000

25 Analysis of non charitable expenditure by activity

Activity

EVERYTHINGS 13

Activity analysis of Income and expenditure for the for the year ended 1 December 2021

Fundraising activities

	Fundraising activities 2021 £	Fundraising activities 2020 £
Direct fundraising costs	17,460	30,789
	-	-

Governance costs

	Governance costs 2021 0	Governance costs 2020 £
Other Expenditure - Governance costs as detailed in Note 20	3,000	1,620
Total non charitable expenditure	2021 0	2020 £
Total costs of Fundraising activities	17,460	30,789
Total non charitable expenditure	17,460	30,789

Accounts

The Charity Registration Number is :- 1143262

EVERYTHINGS 13

Report and Accounts

1 December 2020

EVERYTHINGS 13

Report and accounts for the year ended 1 December 2020

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Trustees' Annual Report for the year ended 1 December 2020

The Trustees present their Report and Accounts for the year ended 1 December 2020.

Reference and administrative details

The charity name.

The legal name of the charity is:- EVERYTHINGS 13

The charity is also known by its operating name, EVERYTHINGS 13

The charity's areas operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1143262

Legal structure of the charity

The charity is constituted as a charity established under a Charity Commission scheme. The governing document of the charity is the Special Scheme establishing the charity authorised by the Charity Commission in England & Wales (CCEW) .

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

The principal operating address of the charity are:-

Unit 14
WestPoint, 328 Bath Road
Hounslow, TW4 7HW

The Trustees in office on the date the report was approved were:-

Mr S S Kohli
Mr A S Sandhu

Mr J S Batt
Mr S S Choudry

The following persons served as Trustees during the year ended 1 December 2020 :-

The trustees who served as a trustee in the reporting period were as shown above, and there were no changes during the year, or in the period between the year end and the approval of the accounts.

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Everythings 13 focus is to promote the Sikh faith. We hire speakers to teach at various religious and educational institutions nationally and internationally. Most of our work is on our You Tube channel www.youtube.com/basicsofsikhi & <http://www.everythings13.org/>

We also produce educational material such as our "3 facts about Sikhi" - a tri fold leaflet written in various languages as well as the "Top 10 questions about Sikhi" booklet. It is the charities aim to ensure the facts about Sikhi are available in all languages worldwide and for the charity to be a "resource centre" for Gurdwaras worldwide. It is also our objective to try and have multi lingual speakers available across the Globe for key events. It is also our aim to host talks, campaigns, and camps worldwide, whilst being involved with Sikhi related current affairs. A new objective that was set in 2016 was to plan for a "Visitor Centre" in Amritsar, Panjab near to Sri Harimander Sahib. This project is still on going.

The main activities undertaken in relation to those purposes during the year.

Within this period the charity planned to continue visiting Gurdwaras, Schools, Offices, Universities, prisons, and education camps worldwide as well as creating more variety for our viewers on YouTube, through the release of new videos; recordings from talks held. A lot of the online tasks were achieve but due to the Covid 19 Pandemic various "in person" events didn't take place. The strategy therefore focussed on more Live events online, utilising social media services such as YouTube Live, Instagram Live and Facebook Live, which was a huge success.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

The main activities undertaken during the year to further the charity's purpose for the public benefit.

The period started with us carrying out talks in Coventry (UK), Toronto (Canada) and New York (USA) and the UK Team also hosted our 4th Basics and Beyond Camp in the UK. Talks were delivered by various individuals from E13 however various people were invited to talk from outside of the organisation.

We finished the year doing the following:

- Volunteer, Mandeep Singh, delivered a three-part talk in Coventry on 'The battle of Chamkaur'
- Volunteer, Amandeep Singh, was in Toronto, Canada and did two Kathas during his visit
- Volunteers from New York delivered a three-day family camp 'Discover Sikhi'
- The team in the UK hosted the fourth Basics & Beyond Camp! This was our first camp at a new venue and we hosted the most overnight campers to date; circa 140.

The main achievements and performance of the charity during the year.

We started the year planning various events and between January 2020 and March 2020 we:

- Reached 140,000 subscribers on the Basics of Sikhi YouTube channel
- Sukhdeep Singh teamed up with SikhPA to host an evening of 'Faith & Storytelling' with Game of Thrones writer, Gursimran Sandhu
- An evening of Katha, led by our main UK Parcharak, and Kirtan in Walsall to celebrate the Parkash Purab of our tenth Guru; Guru Gobind Singh Ji
- Sukhdeep Singh hit three cities (Manchester, Birmingham and London) in three nights to deliver talks on 'The life of Baba Deep Singh Ji'
- Our fourth 'Kaur's Camp' – a ladies only retreat with this year's theme being 'The Soul Bride; Internal Wellbeing'
- 'Dawah Man vs Basics of Sikhi' reached over 1million views on YouTube to become our most popular video
- Our educator from Malaysia, Gurprit Kaur, started her UK tour by delivering 'The Mothers of the Panth UK Tour'
- A new video series for 'Asa Di Vaar' premiered on YouTube at the end of the month
- To celebrate International Womens Day, our volunteer Prabhleen Kaur, delivered an interactive workshop in Southall, London
- Hosted a 'Youth Kirtan Darbar' to celebrate the Sikh New Year. This programme was in collaboration with DGN Sounds and Gurdwara Sri Guru Singh Sabha Southall
- Baljit Singh delivered a two-week series in Southall about 'Recognising the five thieves'

Due to Covid-19, Government guidelines and a national lockdown on Monday 23rd March, the Basics of Sikhi team shifted operations to a virtual Livestream schedule that would become the 'norm' for the next few months! This included, but not exclusive to a minimum of four Livestreams per day!

This meant we had to "think out the box" and try our utmost to ensure we interacted with our

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

Sangat, and not only did we achieve this we increased the number of interactive videos being broadcasted, live. Baljit Singh's daily Hukamnama live broadcasts and Sukhdeep Singh's Basics of Sikhi Quiz nights were a huge success.

A summary of some of the key online events and general day to day activities is below:

- Sukhdeep Singh completed a ten-day online Katha of Jaitsri Ki Vaar
- Basics of Sikhi issued a 'Sevadaar Call Out' to ask Sangat around the world for help with the huge task of creating subtitles for our most popular YouTube videos
- Sukhdeep Singh hosted the first ever 'Basics of Sikhi Quiz Night'. This was a huge success with players from all over the world!
- The Basics of Sikhi Parcharaks and Sevadars worked together to celebrate a 'Virtual Vaisakhi', which included a daily Simran Jaap and talks on the Panj Piyaare (The Five Beloved Ones)
- After the success of the first 'Quiz Night', Sukhdeep Singh hosted the second Quiz Night, with an even higher turnout of players!
- KTV (Sikh TV channel) committed to airing Japji Sahib Katha by Basics of Sikhi volunteer, Amandeep Singh
- Baljit Singh completed his online Katha of Salok Sehaskriti

- Volunteer, Mandeep Singh, commemorated the events of June 1984 with seven days of online talks about 'Remembering June 1984'
- Gurprit Kaur from Malaysia delivered a week of online talks about 'The Mothers of the Panth'
- Launched an online course 'Learn Gurmukhi in 10 hours', in collaboration with Nihung Santhia
- Sukhdeep Singh completes the hat-trick of Quiz Nights with the third 'Basics of Sikhi Quiz Night' at the end of the month

- KTV (Sikh TV channel) committed to airing 'Daily Katha of Shabad Hazare by Baljit Singh'
- In memory of our founder, Jagraj Singh, Basics of Sikhi organised an 8 day virtual Simran Jaap, including talks on 'Gursikh Qualities' and the bhog of Sri Sehaj Paaht
- Sukhdeep Singh starts a new online Katha series on 'Ramkali Ki Vaar'

- After a break in July, the 'Basics of Sikhi Quiz Night' was back
- A busy month of important dates in the Sikh calendar meant lots of online talks and/or videos

- Sukhdeep Singh did talks as part of the online Barsi Samagam for Sant Isher Singh Ji
- Gurprit Kaur was part of the online 'Harmony Forum' to discuss the topic of 'The Role of Religion in Building the Nation'
- Harman Singh started his new podcast on Sri Nanak Parkash
- Volunteer, Amandeep Singh, started weekly topical talks on Instagram Live

It was an eventful and extremely busy time for the Charity due to the planning and preparation taking up a lot of time, to produce a lot of the high-quality live content throughout the Summer. We then kicked off October 2020 with another Basics of Sikhi Quiz, however on this occasion it was live from Malaysia (!) by our speaker Gurprit Kaur.

We were also really happy that one of our volunteers, Pavan Singh participated in the VLM London Marathon and raised money for Everything's 13.

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Trustees' Annual Report for the year ended 1 December 2020

Furthermore, we also:

- Baljit Singh teamed up with University of Birmingham Sikh Society and Aston Sikhs to provide the first university talk of the new term
- Basics of Sikhi took part in the first 'Sikhi Marriage Week' – a collaborative project by Share Charity UK, Khalsa Foundation, Sikh your Mind and Basics of Sikhi, with the support of The Sikh Press Association. The aim of this joint initiative was to educate, support and inspire Sikhs to connect with Gurbani to cultivate a happy and healthy marriage
- Sukhdeep Singh hosted a 'Quiz Night; Divali Special'
- Volunteer, Mandeep Singh, hosted an online conversation to discuss a new book on Jaswant Singh Khalra
- Baljit Singh continued the very popular monthly interactive sessions on 'Conquering the Mind'
- Basics of Sikhi Parcharaks did online talks and interviews with people on the ground to raise awareness of the farmers protests in India
- Sukhdeep Singh and Karanveer Singh presented the first ever Basics of Sikhi Podcast, available on Apple Podcasts, Spotify and YouTube. This was quite a milestone event for the Charity, as this was one of the projects that lead towards the launch of BOS TV. This is due to launch in Quarter 1 of 2021.
- Gurprit Kaur delivered Katha and Kirtan as part of the Shaheedi Samagam to remember and celebrate the sacrifices made in Poh 1705

We then concluded the year with Sukhdeep Singh hosting a 'Quiz Night; Shaheedi Special'

The difference the charity's performance during the year has made to the beneficiaries of the charity.

Mighty Khalsa

After the incredible success of the "Guru Nanak The Magnificent", that was published for 550th birthday of Guru Nanak Dev Ji in November 2019, Mighty Khalsa was incredibly busy fulfilling online orders and distributing children's Sikh books within the community.

As in previous years, we continued to work closely with the independent publishers abroad to bring their publications to the UK market.

In November 2020, we published our sixth book "Guru Nanak Dev Jee, My Nana jee and me" by a local author Harpreet Kaur. Mighty Khalsa closely supported her throughout the publishing process and the book was very well accepted by the community.

Mighty Khalsa works with various authors as a consultant and as a publisher. We are always on a lookout for new Sikhi books, new authors and ideas for products.

Kiddie Sangat

2019 was the eighth year since the inception of the Kiddie Sangat concept and we have continued with the work that have been set up in the previous years.

Many local UK groups have continued the playgroups right up to the lockdown and held several online sessions during the months of lockdown.

We have completed development of the Gurmat class curriculum for primary school aged children - years 1 to 5.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

The degree to which the achievements and performance during the year have benefited wider society.

Sikh Press Association

The sixth year of the Sikh Press Association saw the team build on their good work and solid foundation from their previous years. This work tied in with their constant aims:

- 1) To raise the public profile of Sikhs
- 2) Empowering Sikhs by developing skills in media
- 3) Providing a media source for facts, resources and promoting articulate Sikh speakers

All of our work fits into one of the three above categories, but some of the highlights that really stand out are:

- Radio (BBC and other):
 - Regularly organising Sikh speakers for BBC Reflections/Thoughts for the Day
 - Covid 19 updates on Gurdwara protocol, lockdown seva, beards and PPE and more (Asian Network, London and across regional radio)
 - Farmers Protest interviews (BBC Asian Network and across regional)
 - Basics of Sikhi "Sikhi is Love" campaign (across regional BBC radio)
 - Australian Sikhs helping the bushfire crisis (across regional BBC radio)
 - Free Jaggi Now (5Live and Asian Network)
 - Diwali in lockdown with influencer SikhMum (feature on BBC Asian Network)
 - Vaisakhi message with Amarpreet Singh (across regional BBC)
 - Sikh sports coverage (boxer Inder Singh Bassi, Panjab Football Association, motorsport racer Aditya Singh)
- TV and online:
 - Covid 19 Gurdwara and seva coverage arranged (BBC London News)
 - Farmers Protest (BBC National News TV x2, BBC London News TV, BBC Midlands Today TV, PTC TV, ITV Wales TV, Wales Online, BBC Scotland News TV, New Europe online, Express and Star, Times of India, Daily Hive and more)
 - 1000 days of Free Jaggi Now campaign discussion on Good Morning Britain (ITV)
 - Hate crime coverage (Reading Sikh taxi driver attack on BBC Berkshire radio, Times of India, Reading Chronicle)
 - Florida sangat TV and online news coverage on hate crime attack and Covid seva (WESH, MyNews13, WFTV regularly)
 - HuffPost Canada article (Covid beard issue)
 - Toronto Sun (Diwali during lockdown)
- Organising and hosting discussion events and more:
 - Held a discussion forum on "Sikhs in the Arts" featuring the likes of comedian Sukh Aujla and artist Inkquisitive
 - Held a Sikh community election hustings
 - Free Jaggi Now online update with official legal team of Jagtar Singh Johal
 - Sikh PA episodes (discussion between Sikh PA staff on our work)
 - Participation and live coverage of Sikh Federation Farmers Protest parliament virtual conference
 - Participation and promotion of Sikhi Marriage Week online campaign

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

- Official partners for the Jaswant Singh Khaira "The Valiant" book launch
- Promoted the #MeTooSikh campaign
- Promoted and gained coverage for "Fauja Singh Keeps Going" book
- Twitter takeover on activist Neville Southall account for #FreeJaggiNow and #FarmersProtest to his 170k followers
- Supported various academics with Sikh community engagement
- Challenging media narratives
- Challenged and changed false "Sikh gangs" narrative around Jan 2020 Seven Kings murders
- Discussed Sikh censorship issues directly with Facebook and Instagram senior staff
- Questioned national police communications on (lack of) Sikh hate crime acknowledgement
- Provided a submission (included in the final report) for APPG on Religion in Media (released in 2021)
- Provided a submission (included in the final report) for a govt Foreign Office review (released in 2021)
- Provided a submission (included in the final report) for IPSO Editor's Code consultation (released in 2021)

As well as all this coverage (and the above is just a snippet of it all!), Sikh PA have regularly been using our own website for insightful coverage on Sikh community issues, from the targeting of Sikhs in Canada by Indian spies, to the #WestMidlands3 extradition case, Afghan Sikh ISIS massacre, Sikh social media censorship and much more.

However, during the period of December 2019-December 2020 we were forced to cancel the public engagement campaigns of Chabeel Day and Langar Week due to the pandemic, which took away a sizeable amount of the PR (public relations) value of our work. Nevertheless, we gained more coverage on issues like the Farmers Protest, although this would not be considered "positive Sikh news" and thus we would not count it in our year end PR value.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

PR value of SikhPA's work

To put into some perspective the work SikhPA do, this is a very general calculation of how much it would cost a grassroots/community/charity project to get airtime or column inches:

- £20,000 per 30 seconds on tv
- £1,000 per half page in print/ online
- £2,000 per 30 seconds on radio

Now if we look at the coverage that SikhPA managed to get into the mainstream media, we hope it justifies the work of this project:

- Chabeel Day: £300,000
- 'Chabeel' is a Punjabi word referring to a sweet, cool non-alcoholic drink. During Chabeel Day, Sikhs will get together in their local communities and hand out cold drinks to passersby to remember the sacrifice of their fifth Guru and highlight 'Chardikala' ('Eternal Optimism'), the Sikh ethos of remaining optimistic (source: <http://www.sikhpa.com/campaigns/>)
- Langar Week: £700,000
- Celebrating five years of Langar Week!
- Lots of coverage including being covered on CBBC, ITV news, CBC Canada, BBC Look North News and BBC London News
- Langar Week has been designed to introduce the concept of Langar to a wider community to promote sharing, equality and collaboration between communities. We want to bring to the fore an opportunity to learn about who Sikhs are and our values (source: <http://www.sikhpa.com/campaigns/>)
- Bandi Chhor Divas: £2,000
- Setting the narrative on how media explain and report Bandi Chhor Divas
- Guidelines sent out en mass to media
- Other positive news: £1,000,000
- Media appearances for various stories include CBC Canada, BBC Sport, Slough Express, CTV Canada, and Texas Stateman.
- Overall positive PR value: £2,350,000
- SikhPA approx. expenditure: £65,000

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

Non- public facing achievements

The Sikh Press Association also do a lot of work 'behind the scenes' and it usually goes unnoticed. These are some of the things we have done in the last 12 months:

- One- to- one advice and direction for orgs and individuals
- Statement writing/ editing for Sikh organisations
- Regular requests for guidance on Kakkar discrimination
- Direct advice and support for Sikh projects
- Providing contacts for Sikh orgs/individuals looking for connections for campaigns/events/projects

Summary

With Guru Ji's Kirpa, we had another fantastic year spreading Guru's message across the Globe whilst sustaining and growing within the UK. That despite the challenges the pandemic brought to the world. Whilst we are quite a tech savvy organisation and rely on YouTube, we also heavily relied on networking and speaking in public and the pandemic genuinely put a stop to this. The team however remarkably and to a very high standard adapted to switch the strategy to online and virtual events, which were very successful.

We were able to work via our various platforms such as Kiddie Sangat, Mighty Khalsa, Basics of Sikhi and Sikh Press Association via social media, various UK, Global and Sikh media outlets.

Our average YouTube daily hits continue to increase, as do our subscribers on various social media platforms.

The Trustees are very happy with the performance and efforts by all associated with Everything's 13 and are excited to be part of future planned projects.

Our charity continues to adapt, amend, yet serve and deliver our Guru's message nationally and internationally.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Appointment of trustees

All four trustees were recruited from the Sikh community who also proactively participate in voluntary work.

Structure & Team

The structure consists of four trustees, a five-person management team of which at least one person is a Trustee. The team that is employed is a combinations of teachers, speakers, graphic designers, video editors and project / events managers. There is also one person that works as an administrator, financial management and runs children's projects under Mighty Khalsa & Kiddie Sangat. Finally, we also have a press officer who is responsible for the Sikh Press Association project.

Furthermore, there are several proactive volunteers who attend regular meetings, who carry out several duties and arrange events hosted by the Charity.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

Financial review

The charity's financial position at the end of the year ended 1 December 2020

The financial position of the charity at 1 December 2020 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2020	2019
	£	£
Net (expenditure)/income	(6,804)	62,074
Unrestricted Revenue Funds available for the general purposes of the charity	340,616	347,420
Total Funds	340,616	347,420

Financial review of the position at the reporting date, 1 December 2020 .

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Availability and adequacy of assets of each of the funds

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Details of The Independent Examiner

Johal & Co

Johal & Company Accountants Ltd

Member of Johal & Company Accountants Ltd

167 Uxbridge Road

Hanwell

London

W7 3TH

Statement of Trustees' Responsibilities

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 30 September 2021.

EVERYTHINGS 13

Trustees' Annual Report for the year ended 1 December 2020

Mr S S Kohli
Trustee



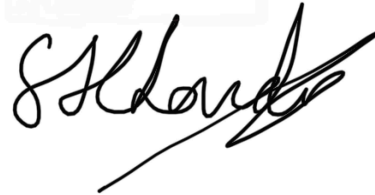
Mr J S Batt
Trustee



Mr A S Sandhu
Trustee



Mr S S Choudry
Trustee



EVERYTHINGS 13

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 1 December 2020

I report to the Trustees on my examination of the financial statements of the charity on pages 12 to 20 for the year ended 1 December 2020 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) adapted to meet the needs of unincorporated organisations, as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW), and under the historical cost convention and the accounting policies set out on page 19.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As described on page 9, you, the charity's Trustees, are responsible for the preparation of the financial statements in accordance with the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conducting of an audit. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement and scope of work undertaken

Since the charity's gross income exceeded £250,000, the charity's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Johal & Company Accountants Ltd, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charity and of the accounting systems employed by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

EVERYTHINGS 13

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The gross income of the charity in the year ended 1 December 2020 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Johal & Company Accountants Ltd;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-

Johal & Company Accountants Ltd - Independent Examiner

Johal & Company Accountants Ltd

167 Uxbridge Road
Hanwell
London
W7 3TH

EVERYTHINGS 13

This report was signed on 30 September 2021

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2020

Statement of Financial Activities for the year ended 1 December 2020

	SORP Ref	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2020 £	2020 £	2020 £	2019 £
Income & Endowments from:					
Donations & Legacies	A1	389,162	-	389,162	456,553
Expenditure on:					
Raising funds	B1	30,789	-	30,789	27,646
Charitable activities	B2	365,177	-	365,177	366,833
Total expenditure	B	395,966	-	395,966	394,479
Net (expenditure)/income for the year		(6,804)	-	(6,804)	62,074
Net income after transfers	A-B-C	(6,804)	-	(6,804)	62,074
Net movement in funds		(6,804)	-	(6,804)	62,074
Reconciliation of funds:-					
	E				
Total funds brought forward		347,420	-	347,420	285,345
Total funds carried forward		340,616	-	340,616	347,419

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required

All activities derive from continuing operations

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2020

SORP Ref	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds	
	2019	2019	2019	
	£	£	£	
	62,075	0	62,075	HH

Income from:

Donations & Legacies	A1	-	-	456,553
Total income	A	-	-	456,553

Expenditure on:

Raising funds	B1	-	-	27,646
Charitable activities	B2	-	-	366,833
Total expenditure	B	-	-	394,479

Net income for the year - - **62,074**

Net income after transfers - - **62,074**

Net movement in funds - - **62,074**

Reconciliation of funds:- E

Total funds brought forward	285,345	-	285,345
Total funds carried forward	285,345	-	347,419

All activities derive from continuing operations

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2020

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2020

EVERYTHINGS 13 - Resources applied in the year ended 1 December 2020 towards fixed assets for Charity use:-

	2020	2019
	£	£
Funds generated in the year as detailed in the SOFA	<u>(6,804)</u>	<u>62,074</u>
Net resources available to fund charitable activities	<u>(6,804)</u>	<u>62,074</u>

The resources applied on fixed assets for charity use represents the cost of additions less proceeds of any disposals.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2020

Movements in revenue and capital funds for the year ended 1 December 2020

Revenue accumulated funds

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Last year Total Funds 2019 £
Accumulated funds brought forward	347,420	-	347,420	285,345
Recognised gains and losses before transfers	(6,804)	-	(6,804)	62,074
	340,616	-	340,616	347,419
Closing revenue funds	340,616	-	340,616	347,419

Summary of funds

	Unrestricted and Designated funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Last Year Total Funds 2019 £
Revenue accumulated funds	340,616	-	340,616	347,419

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Statement of Financial Activities for the year ended 1 December 2020

EVERYTHINGS 13

Income and Expenditure Account for the year ended 1 December 2020 as required by the Companies Act 2006

	2020 £	2019 £
<i>Income</i>		
Income from operations	389,162	456,553
Investment income		
Gross income in the year before exceptional items	389,162	456,553
Gross income in the year including exceptional items	389,162	456,553
<i>Expenditure</i>		
Charitable expenditure, excluding depreciation and amortisation	362,150	363,633
Depreciation and amortisation	1,407	1,760
Fundraising costs	30,789	27,646
Governance costs	1,620	1,440
Realised losses on disposals of social investments which are programme related	-	-
Total expenditure in the year	395,966	394,479
Net income before tax in the financial year	(6,804)	62,074
Tax on surplus on ordinary activities	-	-
Net income after tax in the financial year	(6,804)	62,074
Retained surplus for the financial year	(6,804)	62,074

All activities derive from continuing operations

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13 - Balance Sheet as at 1 December 2020

	SORP		2020	2019
	Note	Ref	£	£
Fixed assets		A		
Tangible assets	8	A2	133,649	135,056
Current assets		B		
Debtors	9	B2	3,975	3,975
Cash at bank and in hand		B4	229,053	239,321
Total current assets			<u>233,028</u>	<u>243,296</u>
Creditors: amounts falling due within one year	10	C1	<u>(26,061)</u>	<u>(30,931)</u>
Net current assets			206,967	212,365
The total net assets of the charity			<u>340,616</u>	<u>347,421</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds

Unrestricted Funds

Unrestricted Revenue Funds	14	D3	340,616	347,420
Designated Funds				
Total charity funds			<u>340,616</u>	<u>347,420</u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts. .

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

Mr S S KohliMr A S SandhuMr J S BattMr S S Choudry

EVERYTHINGS 13 - Balance Sheet as at 1 December 2020

Trustee

Approved by the board of trustees on 30 September 2021

The notes attached on pages 19 to 20 form an integral part of these accounts.

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

1 Accounting policies

Policies relating to the production of the accounts.

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), published by the Charity Commission in England & Wales (CCEW) , effective January 2016, , and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

The charity is a public benefit entity.

Policies relating to categories of income and income recognition.

Nature of income

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Categories of Income

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

Income from exchange transactions is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

Income from a non-exchange transaction is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

Income recognition

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

Accounting for deferred income and income received in advance

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

Where terms and conditions relating to income have not been met or uncertainty exists as to whether the charity can meet any terms or conditions otherwise within its control, income is not recognised but is deferred as a liability until it is probable that the terms or conditions imposed can be met.

Any grant that is subject to performance-related conditions received in advance of delivering the goods and services required by that condition, or is subject to unmet conditions wholly outside the control of the recipient charity, is accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met.

When income from a grant or donation has not been recognised due to the conditions applying to the gift not being wholly within the control of the recipient charity, it is disclosed as a contingent asset if receipt of the grant or donation is probable once those conditions are met.

Where time related conditions are imposed or implied by a funder, then the income is apportioned to the time periods concerned, and, where applicable, is accounted for as a liability and shown on the balance sheet as deferred income. When grants are received in advance of the expenditure on the activity funded by them, but there are no specific time related conditions, then the income is not deferred.

Any condition that allows for the recovery by the donor of any unexpended part of a grant does not prevent recognition of the income concerned, but a liability to any repayment is recognised when repayment becomes probable.

Donated goods, facilities and services

Donated fixed assets are recognised at the current fair value. All such donations are recognised as donation income, and debited to fixed assets.

Donated goods that are not fixed assets are accounted for at a fair value, unless it is impractical to reliably measure the value of the donated items.

In the absence of any direct evidence of fair value of donated goods, then a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impracticable to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods upon receipt. When the goods are distributed freely or for a nominal consideration, then the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost of donations made.

The carrying amount of any stock held for distribution is assessed for impairment at the reporting date. All donated goods are recognised as donation income, and debited to trading stock. When trading stock is subsequently sold, or appropriated to meet an expense, then the carrying value of the stock is recognised as an expense. In accordance with the SORP, goods donated for distribution to beneficiaries, or for consumption by the charity are included in '*legacies and donations*'. Goods donated for resale are included in '*Income from other trading activities*'

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt. If the goods held are to be distributed freely or for a nominal consideration, then the carrying amount is subsequently adjusted to reflect the lower of deemed cost adjusted for any loss of service potential and replacement cost. Replacement cost is the economic cost incurred if the charity was to replace the service potential of the donated goods at its own expense in the most economic manner.

Donated services and facilities (including seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, (provided the value of the gift can be measured reliably) and recognised as an expense with an equivalent value.

Membership subscriptions

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation, or if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual value over estimated useful lives.

Freehold premises	0 % straight line
Plant and machinery	20 % straight line

No depreciation is provided on freehold property and improvements because it is the practice to maintain the property in a continual state of sound repair. Accordingly, the life is so long and the residual value so high that the Trustees consider that depreciation calculated in accordance with accepted accounting standards would be immaterial.

Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

2 Liability to taxation

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Significance of financial instruments to the charity's position

There is no significant implications of financial instruments to the charity's position.

5 Net (deficit)/surplus before tax in the financial year

	2020	2019
	£	£
The net (deficit)/surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	1,407	1,760
Pension costs	4,162	4,020

6 Staff costs and emoluments

Salary costs	2020	2019
	£	£
Gross Salaries excluding trustees and key management personnel	233,848	249,910
Employer's National Insurance for all staff	14,138	17,029
Employer's operating costs of defined contribution pension schemes	4,162	4,020
Total salaries, wages and related costs	252,148	270,959

Numbers of full time employees or full time equivalents	2020	2019
The average number of total staff employed in the year was	12	15
The estimated full time equivalent number of all staff employed in the year was	12	15
The estimated equivalent number of full time staff deployed in different activities in the year was:-		
Engaged on charitable activities	12	15
The estimated full time equivalent number of all staff employed as above	12	15

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

7 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

8 Tangible fixed assets

	Land and Buildings	Plant & Machinery	Motor Vehicles	Total
	£	£	£	£
Cost				
At 2 December 2019	124,816	24,675	-	149,491
At 1 December 2020	124,816	24,675	-	149,491
Depreciation				
At 2 December 2019	-	14,435	-	14,435
Charge for the year	-	1,407	-	1,407
At 1 December 2020	-	15,842	-	15,842
Net book value				
At 1 December 2020	124,816	8,833	-	133,649
At 1 December 2019	124,816	10,240	-	135,056

All assets are used for direct charitable purposes.

9 Debtors

	2020	2019
	£	£
Other debtors	3,975	3,975

10 Creditors: amounts falling due within one year

	2020	2019
	£	£
Accruals for grants payable	1,620	2,880
PAYE, NIC VAT and other taxes	24,441	23,818
Other creditors	-	4,233
	26,061	30,931

11 Income and Expenditure account summary

2020	2019
£	£

EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

At 2 December 2019	347,419	285,345
(Loss)/surplus after tax for the year	(6,804)	62,074
At 1 December 2020	340,615	347,419

12 No related party transactions

There were no transactions with related parties in the year.

13 Particulars of how particular funds are represented by assets and liabilities

At 1 December 2020	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	133,649	-	-	133,649
Current Assets	233,028	-	-	233,028
Current Liabilities	(26,061)	-	-	(26,061)
	340,616	-	-	340,616

At 2 December 2019	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	135,056	-	-	135,056
Current Assets	243,296	-	-	243,296
Current Liabilities	(30,931)	-	-	(30,931)
	347,421	-	-	347,421

14 Change in total funds over the year as shown in Note 13 , analysed by individual funds

	Funds brought forward from 2019 £	Movement in funds in 2020 See Note 15 £	Transfers between funds in 2020 See Note 0 £	Funds carried forward to 2021 £
Unrestricted and designated funds:-				
Unrestricted Revenue Funds	347,420	(6,804)	-	340,616
Total unrestricted and designated funds	347,420	(6,804)	-	340,616
Total charity funds	347,420	(6,804)	-	340,616

15 Analysis of movements in funds over the year as shown in Note 14

Income 2020 £	Expenditure 2020 £	Other Gains & Losses 2020 £	Movement in funds 2020 £
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EVERYTHINGS 13

Notes to the Accounts for the year ended 1 December 2020

Unrestricted and designated funds:-

Unrestricted Revenue Funds	389,162	(395,966)	-	(6,804)
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16 The purposes for which the funds as detailed in note 14 are held by the charity are:-

Unrestricted and designated funds:-

Unrestricted Revenue Funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2020 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity.

17 Donations and Legacies

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Donations and gifts from individuals				
Small donations individually less than £1000	374,162	-	374,162	456,553
Somerset Apartment	5,000	-	5,000	-
Total donations and gifts from individuals	379,162	-	379,162	456,553
Revenue grants from government and public bodies				
Business rates grant	10,000	-	10,000	-
Total public sector revenue grants	10,000	-	10,000	-
Total Donations and Legacies	A1 389,162	-	389,162	456,553

18 Expenditure on charitable activities - Direct spending

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Gross wages and salaries - charitable activities	233,848	-	233,848	249,910
Employers' NI - Charitable activities	14,138	-	14,138	17,029
Defined contribution pension costs - charitable activities	4,162	-	4,162	4,020
Marketing and advertising of charitable services	130	-	130	345
Total direct spending	B2: 252,278	-	252,278	271,304

19 Support costs for charitable activities

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Employee costs not included in direct costs				
Subcontractors	70,479	-	70,479	29,002
Premises Expenses				

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2020 as required by the SORP 2015

Rent, Rates and water charges	12,082	-	12,082	17,856
Administrative overheads				
Telephone, fax and internet	1,668	-	1,668	1,333
Postage, stationery and printing	6,113	-	6,113	26,235
Hire of equipment	1,260	-	1,260	-
Software licences and expenses	3,894	-	3,894	3,387
Liability and contents insurance	2,159	-	2,159	2,159
Charitable donations	26	-	26	1,783
Motor expenses	800	-	800	2,909
Other office costs	5,335	-	5,335	3,957
Paypal charges	5,979	-	5,979	3,195
Professional fees paid to advisors other than the auditor or examiner				
Other legal and professional	-	-	-	390
Financial costs				
Bank charges	77	-	77	123
Depreciation & Amortisation in total for the	1,407	-	1,407	1,760
Support costs before reallocation	111,279	-	111,279	94,089
Total support costs	111,279	-	111,279	94,089

The basis of allocation of costs between activities is described under accounting policies

20 Other Expenditure - Governance costs

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Independent Examiner's fees	1,620	-	1,620	1,440
Total Governance costs	1,620	-	1,620	1,440

21 Total Charitable expenditure

		Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Total direct spending	B2a	252,278	-	252,278	271,304
Total support costs	B2d	111,279	-	111,279	94,089
Total Governance costs	B2e	1,620	-	1,620	1,440
Total charitable expenditure	B2	365,177	-	365,177	366,833

22 Expenditure on raising funds and costs of investment management

EVERYTHINGS 13

Detailed analysis of income and expenditure for the year ended 1 December 2020 as required by the SORP 2015

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Cost of fundraising activities	30,789	-	30,789	27,646
Total fundraising costs	30,789	-	30,789	27,646

B1