

Registered charity no: 1143147

Registered company no: 07532242 (England and Wales)

SIGNAL FAMILY SUPPORT

(Limited by Guarantee)

Trustees' Report
and
Accounts
for the financial year
1st April 2024
to
31st March 2025

SIGNAL FAMILY SUPPORT
(Limited by Guarantee)

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SIGNAL FAMILY SUPPORT (Limited by Guarantee)

SIGNAL FAMILY SUPPORT LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025.

The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for the UK and Republic of Ireland (FRS 102).

OBJECTIVES AND ACTIVITIES

Aims and Objectives

The principal aims of the association continue to be:

1. The provision of opportunities for families and interested individuals to give mutual support, informal advice, information and guidance in order to advance the wellbeing of families with children and young people (up to the age of 25 on joining) who are on the autism spectrum and live in the London Borough of Lewisham.
2. The provision or the commissioning of facilities, services and activities for the benefit of the family members.

ACHIEVEMENTS AND PERFORMANCE

During the year to 31st March 2025, SIGNAL Family Support Ltd carried on its usual primary purpose of providing mutual support for its members via various activities.

In August, our manager who had been in the role for over 15 years, stepped down from the role. Because we recognised how important the transition was to families, we decided to do a longer handover, which started in April. Our new manager has also incorporated the fundraising into her role too.

We are continuing our members' meetings in-person but with the hybrid and option to host online events as well to reach more members.

Coffee mornings for parents continued to be popular in 2024/25 and various members have hosted in their own homes, and we have also made use of neutral spaces such as the children's centre, community spaces and local cafes.

Our weekly trampolining and swimming classes continued this year and are still hugely popular with considerable waiting lists, especially for swimming. We hired an extra

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instructor towards the end of this year to accommodate more young people taking part in the swimming lessons and now have 4 instructors.

Our annual Family Summer Party was held in July at our usual venue in Ladywell with the regular attractions such as a bouncy castle, raffle, arts & crafts and food. This year we continued to have a Game Wagon which was very popular once again.

Our Teen Group (social group for autistic teenagers) continues to run every week, mostly in person, with zoom sessions every now and then. It includes organised activities, such as board games and pizza-making, as well as informal chat, games and so on. In July we hired a new Teen group facilitator and assistant and they have since settled into the roles and have been trying new activities with the group. For example, they have set up themed quizzes, puzzles and other board games, even have a chess competition one evening.

We were able to run an exclusive Teenager trip in the February half term to Teamsport Go-karting, because of specific funding. This is to introduce some of the teens who do not attend the group to the staff, giving them a bit more familiarity with the staff. This trip was very well received with 40 young people in attendance.

From September 2020 we have been offering a weekly yoga class via Zoom on Tuesday evenings and these have continued throughout 2024/25.

In 2024 we finished our mental health project with The Deborah Ubee Trust. Offering members' children, 10 sessions per young person and parents/carers also being offered 10 sessions. It has proved enormously popular and provides an invaluable service which we would like to be able to continue with funding in the future.

This year we undertook another full programme of day trips, outings and events, including Margate, Forest School, AirThrill, panto and 10-pin bowling. All events were well attended.

Our private Facebook group continues to be a welcoming, supportive and active space for our members. It provides a lifeline for many.

SIGNAL has maintained a strong local presence and continues to work closely with the Local Authority and other agencies to support families with an autistic young person in Lewisham which, as a borough, has the highest autism diagnosis rate of young people in England. Amongst other things, we have supported our parents to campaign in various areas including the changes to drumbeat outreach as well as previously with school transport and the Government's Delivering Better Value scheme. We have also been involved in setting up a social group for autistic girls and taking part in the event to launch the borough's All Age Autism Strategy.

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Volunteers

We would like to thank our volunteers who have generously donated their time and talents to the charity, especially our trustees.

At the time of writing, we have 4 trustees and they are working well together to help SIGNAL move forward.

FINANCIAL REVIEW

SIGNAL Family Support was in a healthy financial position as at 31st March 2025 in terms of covering existing costs, and continues to be. Our income relies on a number of funding organisations whom we mention below. Our fundraiser works hard to maintain these relationships and to seek new funding sources for both our ongoing and our new projects.

Other income is generated by the membership who pay a joining fee plus nominal amounts for our events and activities.

Total income in the year was £81,935 (2024: £38,984) comprised of £59,541 restricted for specific purposes (2024: £16,032) and £22,394 with no restrictions (2024: £22,952).

Expenditure in total amounted to £107,354 (2024: £75,840) of which £64,620 (2024: £41,975) related to restricted income funds and £42,734 (2024: £33,865) was from income with no restrictions.

Restricted funds carried forward at 31st March 2025: £12,895 (2024: £17,974).

General funds carried forward at 31st March 2025: £12,179 (2024: £32,519).

Principal funding sources

A big thank you to The National Lottery Community Fund, City Bridge Trust, The Lee Charity of William Hatcliffe fund for a grant towards our swimming and trampolining costs, The Landsec Futures fund for their grant towards our Teen group. We appreciate and are grateful for their continued support of our activities, plus all members and supporters who donate throughout the year, including the Tradewinds choir.

Reserves policy

The charity aims to maintain unrestricted reserves equivalent to 3 to 6 months' operating costs. For a normal year this is considered to be approximately £21,000 to £42,000. At the year end the charity's unrestricted reserve stands slightly lower than the policy states at £12,179 however as many of the activity and running costs are covered by restricted income funding which is secure for at least the next financial year, the

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trustees are satisfied that this lower unrestricted reserve is sufficient. The trustees are confident that the unrestricted reserve will be built back up to the policy's target before the restricted income funding comes to an end.

FUTURE PLANS

We have a full year coming up with some additional funding expected for our swimming and trampoline sessions, meaning we are able to offer more young people spaces. We will also be looking at what other groups, activities and support sessions for our families.

We will continue to work through a process of revising some of our procedures around how activities are managed to ensure that we are as fair and efficient as possible.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and is a company limited by guarantee, as defined by the Companies Act 2006.

The majority of trustees are family members of the charity. Trustees are recruited from the members of SIGNAL and from professionals working within the scope of autism services. Nominations are invited via email, with potential trustees then answering questions and being invited to interview.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity no: 1143147

Registered company number: 07532242 (England and Wales)

Registered office: Room 40, The Albany, Douglas Way, SE8 4AG

Trustees

G Nwaordu	Chair
Y Welch	Treasurer
T Jakubowiczova	Resigned 19 Feb 2025
P Black	Appointed 19 Feb 2025
D Akinola	Appointed 19 Feb 2025

Independent examiner

Kathleen Moss ACMA, CGMA

Kathleen Moss Limited
48 Lawn Terrace, London, SE3 9LP

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STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees (who are also directors of SIGNAL Family Support Ltd for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgments and accounting estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Members of the charity guarantee to contribute an amount not exceeding £1 to the assets of the charity in the event of winding up. The total number of such guarantees at 31 March 2025 was 4 (2024: 3). The Trustees are members of the charity. The Trustees have no beneficial interest in the charity and are not remunerated.

Approved by the Board of Trustees on 12th December 2025 and signed on its behalf by

Gabrielle Nwaordu

Gabrielle Nwaordu

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Independent Examiner's Report

To the Trustees of SIGNAL Family Support Limited

I report on my examination of the financial statements of the charitable company SIGNAL Family Support Ltd for the year ended 31st March 2025, which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Kathleen Moss ACMA, CGMA

Kathleen Moss Limited

48 Lawn Terrace

London

SE3 9LP

KRMoss

Dated: 13th December 2025

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Statement of Financial Activities
(including Income and Expenditure Account)
For the year ended 31st March 2025

		Unrestricted funds	Restricted funds	Total funds 2025	Unrestricted funds	Restricted funds	Total funds 2024
Income	Notes	£	£	£	£	£	£
Donations and legacies	3	7,928	-	7,928	10,588	-	10,588
Charitable activities	4	14,466	59,541	74,007	12,364	16,032	28,396
Total income		22,394	59,541	81,935	22,952	16,032	38,984
Expenditure:	5						
Raising funds		5,319	-	5,319	3,211	-	3,211
Charitable activities		37,415	64,620	102,035	30,654	41,975	72,629
Total expenditure		42,734	64,620	107,354	33,865	41,975	75,840
Net income/(expenditure)		(20,340)	(5,079)	(25,419)	(10,913)	(25,943)	(36,856)
Transfer between funds		-	-	-	112	(112)	-
Disposal of fixed assets							
Net income/(expenditure) and net movement in funds for the year		(20,340)	(5,079)	(25,419)	(10,801)	(26,055)	(36,856)
Reconciliation of funds							
Total funds brought forward		32,519	17,974	50,493	43,320	44,029	87,349
Total funds carried forward		12,179	12,895	25,074	32,519	17,974	50,493

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

The statement of financial activities complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 9 to 17 form part of these accounts.

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Balance Sheet

As at 31st March 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible Assets	8	-	-
Current assets			
Debtors	9	311	397
Cash at bank and in hand		32,815	56,715
		33,126	57,112
Liabilities:			
Creditors: Amount falling due within one year	10	(8,052)	(6,619)
Net current assets / (liabilities)		25,074	50,493
Net assets		25,074	50,493
The funds of the charity:	11		
Restricted income funds	12	12,895	17,974
Unrestricted income funds	12		
General reserve		12,179	32,519
Total charity funds		25,074	50,493

The charity is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31st March 2025. No member of the charitable company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records which comply with sections 386 and 387 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The notes on pages 9 to 17 form part of these accounts.

The accounts were approved by the Board on 12th December 2025

Yolanda Welch

Trustee

Charity Registration No. 1143147

Company Registration No. 07532242

Yolanda Welch

Name

SIGNAL FAMILY SUPPORT

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Notes to the financial statements for the year ended 31st March 2025

1 Statutory information

SIGNAL Family Support Ltd is a charitable company, limited by guarantee, registered in England and Wales number 07532242, charity number 1143147. The charitable company's registered office address is Room 40, The Albany, Douglas Way Room 40, The Albany, Douglas Way, London, SE8 4AG. The registered office is the principle place of business. The functional currency is sterling.

2 Accounting policies

2.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP FRS 102) and the Companies Act 2006.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2.2 Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

2.3 Going concern

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern. The charitable company can comfortably operate based on confirmed funding along with sufficient reserves.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

2.4 Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Where donations and grants are restricted to future accounting periods, they are deferred and recognised in those future accounting periods. Grants for immediate financial support and assistance, or to reimburse costs previously incurred, are recognised immediately.

Income from charitable activities comprises swimming, trampolining, yoga and trips which are included when receivable.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

2.6 Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

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Notes to the financial statements for the year ended 31 March 2025: *continued*

2.7 Expenditure and basis of apportioning costs

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis with the irrecoverable element of VAT included with the item to which it relates and has been classified under headings that aggregate all costs related to the category. Expenditure is classified under the following activity headings:

Raising funds: Costs of raising funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.

Charitable activities: Expenditure on charitable activities includes the costs of delivering services and other activities undertaken to further the purposes of the charity and their associated support costs.

2.8 Tangible fixed assets and depreciation

The charitable company operates a policy of capitalising fixed asset items over £500. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life. The principal annual rates used for this purpose are:

Computer Equipment	25% on cost
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2.7 Leasing and hire purchase commitments

Rental charges are charged on a straight line basis over the term of the lease.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments.

The trustees seek to use short term deposits to maximise the return on monies held at the bank and to manage cash flow.

The charitable company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.9 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.10 Creditors and provisions

Creditors and provisions are recognised where the charitable company has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2.11 Fundraising

Funds are raised through individual donations, grants from Trusts, Foundations and Government grants and contracts. Some fundraising events have also been carried out. SIGNAL Family Support Ltd employs a 3rd party fundraiser to assist with raising grant funding.

2.12 Pensions

The charitable company operates an Auto Enrolment defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they are incurred.

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Notes to the financial statements for the year ended 31 March 2025: continued

3 Donations and legacies	Unrestricted	Restricted	Total 2025 £
Donations & fundraising events	3,272	-	3,272
Membership subscriptions	4,656	-	4,656
	7,928	-	7,928

Donations and legacies - prior year comparative

	Unrestricted	Restricted	Total 2024 £
Donations & fundraising events	4,633	-	4,633
Membership subscriptions	5,955	-	5,955
	10,588	-	10,588

4 Income from charitable activities	Unrestricted	Restricted	Total 2025 £
The National Lottery Fund	-	44,541	44,541
The Lee Charity of William Hatcliffe		5,000	5,000
Landsec Futures Community	3,000	-	3,000
Trips	4,173	-	4,173
Swimming	4,635	-	4,635
Trampolining	1,968	-	1,968
Mental Health project	690	10,000	10,690
	14,466	59,541	74,007

Income from charitable activities - prior year comparative

	Unrestricted	Restricted	Total 2024 £
The National Lottery Fund	-	16,032	16,032
City Bridge Trust	-	-	-
Trips	4,449	-	4,449
Swimming	5,369	-	5,369
Trampolining	2,146	-	2,146
Mental Health course	400	-	400
	12,364	16,032	28,396

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Notes to the financial statements for the year ended 31 March 2025: continued

5 Analysis of expenditure

	Cost of raising funds	Charitable activities	Governance costs	2025 Total
	£	£	£	£
Fundraising	4,356	-	-	4,356
Staff costs	713	33,641	-	34,354
Swimming	-	20,851	-	20,851
Trips	-	14,538	-	14,538
Trampolining	-	7,798	-	7,798
Office & administration	180	3,167	34	3,381
Teens group	-	7,980	-	7,980
Parents' meetings/family activities	-	693	-	693
Yoga	-	1,520	-	1,520
Mental health project	-	10,000	-	10,000
Insurance	-	499	-	499
Independent Examination 2025	-	-	900	900
Payroll service	-	-	484	484
			-	
Total	5,249	100,687	1,418	107,354
Governance costs	70	1,348	(1,418)	-
Total expenditure 2024	5,319	102,035	-	107,354

		Unrestricted	Restricted	Total
Of the total expenditure:	2025	42,734	64,620	107,354
	2024	33,753	42,087	75,840

Analysis of expenditure - prior year comparative

	Cost of raising funds	Charitable activities	Governance costs	2024 Total
	£	£	£	£
Fundraising	3,131	-	-	3,131
Staff costs	-	23,813	-	23,813
Swimming	-	14,025	-	14,025
Trips	-	8,800	-	8,800
Trampolining	-	7,437	-	7,437
Office & administration	-	499	453	952
Teens group	-	6,779	-	6,779
Parents' meetings/family activities	-	1,566	-	1,566
Yoga	-	1,520	-	1,520
Mental health project	-	5,000	-	5,000
Newsletter	-	1,191	-	1,191
Insurance	-	198	-	198
Independent Examination 2024	-	-	900	900
Independent Examination 2023	-	-	120	120
Payroll service	-	-	408	408
Total	3,131	70,828	1,881	75,840
Governance costs	80	1,801	(1,881)	-
Total expenditure 2024	3,211	72,629	-	75,840

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Notes to the financial statements for the year ended 31 March 2025: continued

6 Net income for the year

The net income for the year is stated after charging:	2025	2024
	£	£
Depreciation of tangible fixed assets owned by the charitable company	-	-
Independent Examination	900	900

7 Staff costs

Staff costs during the year were:	2025	2024
	£	£
Salaries and wages	33,479	22,880
Social Security costs	-	-
Employer's contribution to defined contribution pension schemes	875	686
	34,354	23,566

Number of employees

The average monthly number of employees during the year were:

	2025	2024
Administration	1.00	1
Teen Group	0.25	0

There were no employees whose annual remuneration was £60,000 or more.

The key management personnel of the charitable company were the Trustees.
Total employee benefits paid to key management personnel were nil (2024: nil).

8 Tangible fixed assets

	Equipment
	£
Cost:	
At 31 March 2025	2,376
Depreciation:	
At 1 April 2024	2,376
Charge for year	-
On disposals	-
At 31 March 2025	2,376
Net book value:	
At 31 March 2025	-
<i>At 31 March 2024</i>	<i>-</i>

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Notes to the financial statements for the year ended 31 March 2025: continued

9 Debtors

	2025	2024
	£	£
Prepayment	311	277
Accrued income	-	120
	311	397

10 Creditors

Amounts falling due within one year:

	2025	2024
	£	£
Social Security and other taxes	839	258
Pension	428	133
Accruals & other creditors	6,785	6,228
	8,052	6,619

11 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Fund Balances at 31 March 2025 are represented by:			
Tangible Fixed Assets	-	-	-
Current Assets	16,851	16,275	33,126
Creditors: Amounts falling due within one year	(4,672)	(3,380)	(8,052)
Total net assets	12,179	12,895	25,074

Analysis of net assets between funds - prior year comparative

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Fund Balances at 31 March 2024 are represented by:			
Tangible Fixed Assets	-	-	-
Current Assets	35,758	21,354	57,112
Creditors: Amounts falling due within one year	(3,239)	(3,380)	(6,619)
Total net assets	32,519	17,974	50,493

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Notes to the financial statements for the year ended 31 March 2025: continued

12 Funds

The income funds of the charity include restricted and unrestricted funds comprising the following unexpended balances of donations and grants held on trust:

	At 01-Apr-24 £	Incoming £	Outgoing £	At 31-Mar-25 £
Restricted Funds				
Teen Group	4,773	6,960	(10,560)	1,173
Swimming	3,298	9,676	(12,948)	26
Yoga	-	920	(760)	160
Trips	8,331	7,500	(8,428)	7,403
Trampolining	-	5,500	(3,479)	2,021
Mental Health Project	-	10,000	(10,000)	-
Financial/Information/ Governance/Evening meetings	1,572	-	(1,572)	-
Management/evening meetings	-	18,985	(16,873)	2,112
Total Restricted Funds	17,974	59,541	(64,620)	12,895
Unrestricted funds:				
General funds	32,519	22,394	(42,734)	12,179
Total funds	50,493	81,935	(107,354)	25,074

Restricted Funds - description

The activities that SIGNAL Family Support members can access are supported by restricted funding where possible. Funding is sought from various Trusts and Funds. Most recently the National Lottery Fund, City Bridge Trust, The Lee Charity of William Hatcliffe have granted funds to support activities. Landsec Futures Community have also granted unrestricted funds that are being used to support Trips.

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Notes to the financial statements for the year ended 31 March 2025: continued

12 Funds - prior year comparative

The income funds of the charity include restricted and unrestricted funds comprising the following unexpended balances of donations and grants held on trust:

	At 01-Apr-23 £	Incoming £	Outgoing £	Transfer between funds	At 31-Mar-24 £
Restricted Funds					
Teen Group	4,680	6,960	(6,867)	-	4,773
Swimming	-	9,072	(5,774)	-	3,298
Trips	17,243	-	(8,800)	(112)	8,331
Trampolining	5,303	-	(5,303)	-	-
Mental Health Project	5,000	-	(5,000)	-	-
Financial/Information/ Governance/Evening meetings	3,834	-	(2,262)	-	1,572
Administrator	7,969	-	(7,969)	-	-
Total Restricted Funds	44029	16032	(41,975)	(112)	17974
Unrestricted funds:					
General funds	£43,320	£22,952	(33,865)	112	32519
Total funds	87,349	38,984	(75,840)	-	50,493

13 Taxation

The charitable company is registered as a charity and all of its income falls within the exemptions under Part 11 of the Corporation Tax Act 2010.

14 Related parties

There are no related party transactions to disclose for 2025 (2024: none). Trustees that are appointed from the membership of SIGNAL Family Support will continue to act as members paying membership and activity fees and taking part in activities & trips on the same basis as other members.

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

15 Trustees

None of the trustees (or any person connected with them) received any remunerations from the charity during the year. No reimbursements were made to trustees in 2025 (2024: none) for travelling and other expenses and no payments were made direct to third parties in relation to trustees.

16 Pension and other post-retirement benefit commitments

Defined contribution	2025 £	2024 £
Contributions payable by the company for the year	841	686

At 31 March 2025 £428 was outstanding, paid in April 2025.

SIGNAL FAMILY SUPPORT
(Limited by Guarantee)

Notes to the financial statements for the year ended 31 March 2025: continued

17 Contingent assets or liabilities

There are no contingent assets or liabilities at March 2025 (2024:Nil).

18 Professional indemnity insurance

The charitable company has insurance to protect it from loss arising from the neglect or defaults of its Trustees, employees and agents and to indemnify the Trustees or other officers against the consequences of any negligent default on their part. The insurance premium paid by the charitable company during the year totaled £534 (2024:£475).

19 Liability of members

SIGNAL Family Support Ltd is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability of the members is limited to £1 each.

20 Ultimate controlling party

The charitable company was under the control of the trustees during the period under review. There is no single ultimate controlling party.