



**DIRECTORS REPORT
FOR THE YEAR ENDED 31ST MARCH 2025**

CRAWLEY COMMUNITY YOUTH SERVICES

CRAWLEY COMMUNITY YOUTH SERVICES LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs P Forde Mrs R Thomas Mr D Bennett Mr R Baker
Charity Number	1142923
Company Number	07628290
Registered Office	Dormans Youth Arts Centre Dormans Gossops Green Crawley RH11 8HZ
Independent Examiner	T Glover

CRAWLEY COMMUNITY YOUTH SERVICES LIMITED

TRUSTEES REPORT

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding the activities of the charity.

Change, change, change

Significant changes in staffing occurred during this financial year.

In July 2024, Dave Savage retired from the role of CEO and the former Chair Chris Cook was appointed as an interim CEO to continue the work on compliance and renovation and to allow time for the board to review the strategy and vision for Crawley Community Youth Services.

We experienced loss of funding from the Arts Council, Foreign Office, the completion of the Youth Music funding due December 2024 and there had been a significant break in funding from the National Lottery through the Reaching Communities programme. Until Reaching Communities and Children in Need renewed their funding in August 2024, we were concerned that we would need to close much of our work and make staff redundant.

We had incurred a deficit in funding for 2 years of approx. £25k pa and would see a similar deficit for the financial year 24-25 which meant that there needed to be a root and branch review of what we did and how, whilst maintaining business as usual for the staff as much as possible.

In September 2024 our Fundraising Officer left for full-time work in another charity. Our Head of Youth Services ended their time with us in January 2025 and at the same time we made the Head of Creative Services redundant after the Youth Music project ceased.

Another youth support worker left in June 2025 for personal reasons.

With a much-reduced staff and management team we continued to provide all of our planned sessions with our CEO stepping in when needed to keep clubs open. None of our staff are full-time and the departure of different managers did mean that for a period of time our resources were stretched.

We started a programme of recruiting additional volunteers to fill gaps – these included musicians to support our music projects, working with partners who supported sessions (e.g.

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Crawley Town Community Foundation and Dance Hub), and starting new projects in Broadfield with Shared Prosperity Foundation.

A volunteer admin joining us in June 2025 meant that we could start inputting much of our paper-based data for analysis as well as to review the data we had which included 432 registration forms for young people at Dormans Youth Arts Centre alone. We expect a similar number for Bewbush Youth Centre and Broadfield Youth Club but there will be some young people who attend more than one centre and that will provide useful information for evidence of our reach and impact.

Some functions such as Building Management have increasingly been delegated to our Cleaner/Caretakers to maintain regular logs such as Fire Alarm testing, Fridge/Freezer Temperatures, Emergency Lighting tests etc. to ensure that our buildings remain compliant. We are seeking funding to employ additional operational management posts and to increase the capacity of existing staff who are all part-time.

External Contractors and Fundraisers fill some of our gaps, which although more expensive than employing directly, allow us to grow/contract swiftly as funding allows. The dotted lines in the chart above show potential gaps which we hope to fill when funding allows.

We continue to review finances and develop a long-term strategy including ensuring that we diversify our income streams and develop our staff team with options for progression.

Overheads and Compliance

In the past year we have reviewed policies and procedures, ensured displays of legal compliance were refreshed, and supported staff with training in Health and Safety Essentials and other courses to ensure that knowledge and understanding of key areas was up to date.

Since August 2024 we have engaged Safe I.S. Fire Safety Specialists to carry out the following:

- Fire risk assessments
- Emergency lighting tests
- PAT tests
- Electrical installation condition report
- Fire extinguisher service and maintenance
- Fire alarm service and maintenance

Various issues were identified by their reports and immediate repairs were commissioned where needed. Other issues were dealt with through a planned maintenance cycle. Safe I.S. provided Fire Warden training to all staff and some volunteers.

We have now moved our assembly point and carried out fire drills within sessions to ensure staff know what to do in an emergency.

We had an inspection from Crawley Borough Council for our kitchen and received a 5* rating for our food preparation area. We have continued to make food hygiene training and processes to ensure food is stored correctly are maintained.

We have carried out a number of repairs and refreshed/refurbished parts of the building in the process.

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Training

Staff have been given access to online training through iHasco or High Speed Training or Aarons Department.

Face to face training has included safeguarding, PREVENT refresher, Detached Youth Work, first aid, level 1 Introduction to Youth Work, as well as level 2 Youth Work for 3 staff and 1 volunteer.

Support and Engage Partners

Our work with other organisations and partners continues to grow. We are still developing longer term plans around school term-time support for children, so the following list gives a flavour of who we are directly working with.

- Gravity Club – A social club for young people with disabilities, running every Friday evening at Dormans. It offers a welcoming space with games, outings, and refreshments at low cost.
- Chagossian Ti Zilwa – a kids club for children from the Chagossian community
- Chagossian Youth Club – a club for young people aged 13 to 17 to socialise, develop music and dance projects from their community.
- Wild Soul Woods – Provides a meeting space for teens who are home educated with EHCP or EOTAS schemes as well as Forest School programmes.
- Deen School – an Islamic Sunday school for children
- Crawley Community Garden – an all-age group developing the allotments at the back of the playing fields
- Limitless Youth CIC football coaching for children and young people
- Dance Hub- with its young Dance Leaders the YES Project (Youth Empowered Spaces) works across two of our club sessions
- Open Verse Music - Ivan Datsa is a skilled music producer, rap artist and DJ working with our young people
- Edd Mann Music – Edd and his talented team of musicians support young people forming bands who want to develop their skills in multiple performance opportunities
- West Sussex Youth Justice Team – young people needing short term reparations or community payback will come to our centre to help out during the course of the year
- Sussex Youth – Operating from our offices, this CIC supports other youth charities across the county
- Crawley Town Community Foundation with their premier league Kicks programme visit 2 sessions a week with 1 at Dormans. We have also worked in partnership around Play Days and Detached/Outreach Youth Work
- Sussex Cricket visit once a week for their Wicketz programme

Indirectly we work with Creative Crawley and Audio Active as well as attend contextual safeguarding meetings with WSCC Early Help and other agencies.

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Renovation Plan

We have been working with Grummitt Wade Mason to identify potential plans to refurbish the centre and extend into the shower blocks to the side of the building.

Plans include updating the building to be energy efficient with solar panels, grey water use, replacement glazing and more to develop a carbon neutral strategy.

The extension will include a dance studio and sound/media studios upstairs. Sound insulation will be built into the building to ensure that the buildings can be used for multiple activities at the same time – and a new entrance/office space would allow us to have three different activities running concurrently.

The development will require an asbestos survey, review of trees surrounding the building, drainage / water neutrality impact and other items to satisfy the planning application process.

This is a complex project, and we expect that funds will be raised in stages as well as commission work at different points towards the end of 2026 and/or during 2027.

Attendance

Since January 2025 we have been moving staff to recording attendance and session logs on online systems. We have been working to produce better quality evidence as well as capturing ethnicity, gender and disability data.

For some staff this has been a difficult transition. Since September we have had a volunteer admin helping us to input data on a weekly basis.

We are still inputting data from our registers, but the initial figures show that we have worked with 489 unique young people – there are some young people attending multiple sessions and registration forms show 432 unique young people have completed a consent form.

Of the 193 session registers input to date, we have had 2,824 contacts (every time a young person enters a session). Our most popular session is Dormans Seniors on Wednesday which has seen a maximum of 55 young people at a session and on average 26.

The Rock Club and Band Nights have also been popular with a max attendance of 35 at these sessions.

Session Recording and Feedback

We have responded to requests from young people throughout the year by adding access to new equipment, resources and rooms. Young people have enjoyed using the art room at Dormans since it was cleared out and a new work surface put in so that more of the equipment such as badge maker and t-shirt printer were permanently available for use. The setting up of a carpeted quiet room with TV and sofas has also been popular.

About our Impact

Our youth centres continue to be a vital, safe and creative space for young people across our community, supporting juniors, seniors and young adults through inclusive provision in music, arts, sport and wellbeing activities. Over the past year, young people participated in a reflective project, as part of youth work week 2025 named “What Does Dormans Mean to Me?”, which captured powerful testimonies about the centre’s impact on their lives.

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Across all age groups, young people consistently described Dormans as a place of belonging and stability. One participant simply stated “Dormans is my life”. For many, the centre provides continuity and support during periods of challenge, change and uncertainty. Another young person shared, “Dormans supports me and helps me when I have nobody else to speak to. It’s the one place where I feel listened to and understood.”

Mental health and emotional wellbeing were key areas of impact. Several young people reported reduced anxiety, increased confidence and improved social skills as a direct result of attending sessions. One young person reflected, Dormans has helped me overcome my anxiety. I used to struggle leaving the house, but now I come every week and feel confident talking to people.” Another added, “Being here helped me realise I’m not alone and that other people feel the same as me, and that really matters.”

Our creative programmes, particularly music and arts activities, enabled young people to express themselves in positive and meaningful ways, through community integration and cohesion. Young musicians spoke about gaining new skills, purpose and motivation, “Making music at Dormans gives me something to focus on. It helps me get my emotions out instead of keeping everything inside.” For junior participants, arts and sports activities supported teamwork, communication and self-esteem allowing young people to “Make new friends and learn to believe in myself”.

Most importantly for our participants, Dormans offers a safe, welcoming environment where young people feel respected and valued. One participation summarised this impact powerfully, “Dormans feel like family. I can be myself here without judgement”.

Through consistent engagement, trusted youth workers and diverse activities, Dormans Youth Arts Centre continues to improve young people’s wellbeing, resilience and life chances. The voices captured through our youth voice feedback, which is core to the running of our provision, clearly demonstrates the profound and lasting difference the service makes. Continued funding will allow us to sustain and grow this essential support, ensuring even more young people can thrive.

Future developments

We continue to consult young people regularly about the activities we have in place and what they would like to see.

We will be starting a programme of daytime pastoral support with partners such as Priority 154 which will potentially attract funding from EHCP or EOTAS work with WSCC. We will be registering as an approved provider shortly – there are policies and procedures which need to be tweaked or added to our current documentation.

Our arts and music programmes have been reviewed, and we are seeking new funding to continue them.

We are increasingly being asked to support young people on 1-1s by Early Help and we have identified our capacity and capability to grow this work which will be funded through spot-purchases by the local authority.

We are about to adopt Ifield Train Station – a 5 min walk from the centre – and young people have been involved in identifying what we can do from Dormans to improve the station as well as reach out to the many young people who cross the footbridge every day.

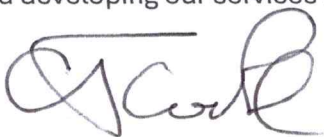
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A key partner is Dance Hub and the YES Project. Working together we are going to incorporate their youth leadership pathway across all of our developmental strands for young people. In the new year we will continue consultation and collaboration with them to ensure that this becomes a major focus on our activities and accreditation.

Summary

It has been a particularly challenging period. Attendance has remained high at several of our sessions with lots of excitement around music, arts and sport. Staff have settled into a new pattern and are still engaged with delivery and working with young people.

Crawley Community Youth Service is committed to helping young people to Enjoy Being Young and developing our services for and with the community.

A handwritten signature in black ink, appearing to read 'Chris Cook', with a stylized, cursive script.

Chris Cook
Chief Executive Officer

CRAWLEY COMMUNITY YOUTH SERVICES

Reserves policy

The trustees have considered the required level of reserves, appropriate to the charity's need.

The aim is to hold 3 months of general expenditure as a reserve and sufficient to manage the orderly closure and reduction in staff when projects cease. This is based on the charity's size and the level of financial commitments. The trustees aim to ensure that the charity will be able to continue to fulfil its charitable objective even if there is a temporary shortfall in income or increase in expenditure. The trustees endeavour not to set aside funds unnecessarily.

At the end of the year the charity had a total fund value of £69,128. The unrestricted funds and reserve of the charity was £9,478.

We have estimated that redundancy for eligible staff would cost £4,700 and six-months operating costs for the buildings approx. £15,000.

The long-term nature of funding from Reaching Communities and Children in Need allows us to budget with certainty until 2028. We have reduced our staffing headcount to fit within the expected income from these two funders and monitor changes within restricted funds carefully.

Income from hirers of approximately £19,500 per annum allows us to plan for a gradual shutdown if required.

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Structure, governance and management.

Crawley Community Youth Services is a registered charity, and a company limited by guarantee. It is regulated by the Charity Commission. The charity is governed by a board of 4 trustees, at the time of signing (who, for the purpose of company law, are also directors of the company), which oversees Crawley Community Youth Services in the public interest in accordance with the charitable objects and powers contained within the Memorandum of Association and Articles of Association. The board has responsibility for setting the strategic direction of the charity, ensuring that proper financial arrangements are in place, and ensuring that Crawley Community Youth Services remains focused on delivering its outcomes for the benefit of the public. The board appoints a Chief Executive to manage the day-to-day operations of the charity.

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit and the Charity Governance Code (for smaller charities). In 2025/26 the board intends to continue benchmarking its governance against the principles in the Charity Governance Code. New trustees will receive an induction to brief them on their responsibilities, the charity's strategy and business plans, and key activities. Trustees are offered the opportunity to attend additional training events.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

- Mrs P Forde (appointed 4th July 2011)
- Mrs R Thomas (appointed 18th May 2020)
- Mr D Bennett (appointed 14th May 2025)
- Mr R Baker (appointed 31st March 2025)

Managing Risk

We analyse risks to the charity at our board meetings. The top four risks on the charity's risk register, along with summary mitigations, at the end of 2024/25 financial year were as follows:

RISK	MITIGATING ACTIONS
Insufficient income / funding to run the charity at currently planned levels.	Remain flexible. Review staffing. Diversify income. Explore new funding streams.
Change in local, regional, or national policy framework that may impact operations.	Trustees and staff to keep informed of changes and review strategy and processes.
Increase in more complex needs and demand for services.	Recruit and develop staff and volunteers. Ensure capacity is managed rigorously.
Crawley Community Youth Services operating model no longer fit for purpose.	Keep strategy under review at board meetings.

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Declaration of beneficial interests

Only one of the trustees has any beneficial interest in the company as a Director of Dance Hub CIC who work in partnership with Crawley Community Youth Services on several projects.

All the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.

A handwritten signature in black ink, appearing to be 'R Baker', with a long, sweeping horizontal stroke at the end.

Mr R Baker

Chair

29th January 2026

CRAWLEY COMMUNITY YOUTH SERVICES

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the financial statements of Crawley Community Youth Services (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The charity is under new management and has recategorized some of the accounts to be in line with the Charity Commission SORP.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the financial statements to be reached.

Name Tracy Glover

Address

49 Gordon Rd

Signature

Haywards Heath, West Sussex

Date

09.12.25

CRAWLEY COMMUNITY YOUTH SERVICES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted Funds 2025	Restricted Funds 2025	Total 2025	Unrestricted Funds 2024	Restricted Funds 2024	Total 2024
	Notes	£	£	£	£	£	£
Income from:							
Donations and legacies	3	30,548	183,531	214,079	11,219	217,127	228,346
Trips and Activities Income		280	-	280	2,729	735	3,464
Other trading activities	4	19,529	-	19,529	24,039	-	24,039
Bank Interest		1,195	-	1,195	1,982	-	1,982
Total Income		51,552	183,531	235,083	39,969	217,862	257,831
Expenditure on:							
Charitable activities							
Direct costs	5	28,211	90,954	119,165	3,109	183,061	186,170
Support costs	6	84,936	58,442	143,377	50,487	47,677	98,164
Gain/Loss of Asset		(2,500)	-	(2,500)			
Total Expenditure		110,647	149,396	260,043	53,596	230,738	284,334
Contributions from funds		28,435	(28,435)	-	22,954	(22,954)	-
Net income / (expenditure) and movement in funds		(30,660)	5,700	(24,960)	9,327	(35,830)	(26,503)
Reconciliation of funds:							
Fund balances 1 April 2024		40,138	53,949	94,087	30,811	89,779	120,590
Fund balances 31 March 2025		9,478	59,650	69,128	40,138	53,949	94,087

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

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BALANCE SHEET

AS AT 31 MARCH 2025

		2025		2024	
	Notes	£	£	£	£
Fixed assets					
Tangible assets					
Current assets					
Debtors		8,452		2,758	
Cash at bank and in hand		67,360		105,780	
Net current assets			75,812		108,548
Creditors: amounts falling due in one year		5,129		11,826	
Current liabilities		1,556		2,633	
Total Creditors			6,685		14,459
Total assets less current liabilities			<u>69,128</u>		<u>94,087</u>
Charity funds					
Restricted income funds	7		59,650		42,209
Unrestricted funds			9,478		51,878
			<u>69,128</u>		<u>94,087</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the trustees on 27th November 2025.



Mrs P Forde

Treasurer

CRAWLEY COMMUNITY YOUTH SERVICES

Company registration number 07628290 (England and Wales)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Crawley Community Youth Services is a private company limited by guarantee incorporated in England and Wales. The registered office is Dormans Youth Arts Centre, Dormans, Gossops Green, Crawley RH11 8HZ, United Kingdom.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention; the principal accounting policies adopted are set out below.

1.2 Going concern.

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

The trustees accept there is increased uncertainty but given the track record of the organisation to provide social impact to its beneficiaries, they believe that there are no material uncertainties about the Charity's ability to continue as a going concern.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

CRAWLEY COMMUNITY YOUTH SERVICES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Designated funds are set aside by the trustees out of unrestricted general funds for specific purposes or projects.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings 25% reducing balance.

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in the statement of financial activities.

CRAWLEY COMMUNITY YOUTH SERVICES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss.

If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

CRAWLEY COMMUNITY YOUTH SERVICES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

3 Income from donations and legacies

	Unrestricted Funds 2025	Restricted Funds 2025	Total 2025
	£	£	£
General Donations	787	440	1,227
Crawley Borough Council	21,750	-	21,750
Shared Prosperity Fund	-	12,950	12,950
Ernest Kleinwort	-	5,000	5,000
Children in Need	-	36,791	36,791
Chalk Cliff Trust	5,000	-	5,000
ASDA Foundation	-	1,956	1,956
Langley Trust	-	1,000	1,000
National Lottery	-	47,460	47,460
Arts Council	-	7,365	7,365
Macks Ices	109	-	109
Sussex Community Foundation	-	10,000	10,000
FCDO Chagossian Music	-	50,770	50,770
BreatheHR	90	-	90
Gossops Forum	312	-	312
Shanly Foundation	2,000	-	2,000
Jae Saleh	500	-	500
National Music Foundation	-	9,300	9,300
COOP Community Fund	-	500	500
	30,548	183,531	214,079

4 Income from other trading activities

	Unrestricted Funds 2025	Restricted Funds 2025	Total 2025	Unrestricted Funds 2024	Restricted Funds 2024	Total 2024
	£	£	£	£	£	£
Hall Hire	19,229	-	19,229	23,464	-	23,464
Fundraising	-	-	-	-	-	-
Provision of Youth Services	300	-	300	575	-	575
	19,529	-	19,529	24,039	-	24,039

CRAWLEY COMMUNITY YOUTH SERVICES

5 Direct Costs

	Unrestricted Funds 2025	Restricted Funds 2025	Total 2025	Unrestricted Funds 2024	Restricted Funds 2024	Total 2024
	£	£	£	£	£	£
Advertising / Promotional	2,903	82	2,985	-	838	838
Equipment	22	811	833	465	2,387	2,852
Other Professional Services*	-	17,071	17,071	600	64,100	64,700
Salaries and Wages	16,238	49,650	65,889	64	95,213	95,277
Session Resources	318	9,893	10,211	353	10,584	10,937
Staff Expenses	567	-	567	119	-	119
Staff Training	3,474	748	4,222	1,310	760	2,070
Travel and Accommodation	132	235	367	-	1,312	1,312
Trips and Activities	4,557	10,812	15,369	103	7,207	7,310
Vehicle Expenses	-	-	-	95	-	95
Venue Costs	-	1,652	1,652	-	660	660
	28,211	90,954	119,165	3,109	183,061	186,170

*Artists/Musicians

6 Support Costs

	Unrestricted Funds 2025	Restricted Funds 2025	Total 2025	Unrestricted Funds 2024	Restricted Funds 2024	Total 2024
	£	£	£	£	£	£
Governance						
Bank Charges	68	-	68	68	-	68
Book Keeping	2,274	-	2,274	901	317	1,219
Consultancy	2,015	6,175	8,190			
DBS Checks	1,449	-	1,449			
Dues and Subscriptions	2,028	-	2,028			
Fundraising Costs	3,120	-	3,120			
Insurances	6,360	-	6,360	4,689	-	4,689
Legal and Professional	1,272	-	1,272	675	-	675
Management	25,031	39,529	64,560	51	47,149	47,201
Office						
Computer Costs	1,711	-	1,711	1,430	-	1,430
General Office Expenses	2,980	321	3,300	1,468	83	1,551
Office Equipment	(180)	1,775	1,595	1,207	-	1,207
Premises						
Cleaning	5,127	-	5,127	5,624	-	5,624
Rent and Rates	6,466	2,176	8,642	7,135	-	7,135
Repair and Maintenance	-	8,466	8,466	5,550	127	5,677
Utilities	25,214	-	25,214	21,688	-	21,688
	84,936	58,442	143,377	50,487	47,677	98,164

CRAWLEY COMMUNITY YOUTH SERVICES

7 Restricted Funds

	This Year 2025	Last Year 2024
	£	£
Allotment Grant	-	-
Arts Council	-	(7,365)
Reaching Communities	3,719	-
Building Fund	-	11,740
Crawley Borough Council	-	-
CFI Film Project	-	4,674
Children in Need	4,010	4,844
FCDO Chagossian Music	41,883	1,523
National Music Foundation	-	35,260
Summer Camp 2024	-	-
Sussex Community Foundation	6,186	-
Small Projects	501	-
Shared Prosperity Fund	3,351	3,723
	<u>59,650</u>	<u>53,949</u>