

# WOODNESBOROUGH COMMUNITY PROJECT

England & Wales · Charity number 1142888

## Details

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Other names	WCP
Status	Registered
Legal form	Other
Registered	2011-07-14
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	The Gap Sandwich Road Woodnesborough Sandwich CT13 0LY
Phone	07860669351
Email	<a href="mailto:wfcsecretary@hotmail.co.uk">wfcsecretary@hotmail.co.uk</a>
Website	<a href="https://www.woodnesboroughfc.co.uk/">https://www.woodnesboroughfc.co.uk/</a>

## Activities

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**Objects:** TO FURTHER OR BENEFIT THE RESIDENTS OF WOODNESBOROUGH AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY FACILITY AND TO MAINTAIN OR MANAGE OR COOPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A FACILITY FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS. THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL. TO ADVANCE IN LIFE AND ASSIST YOUNG PEOPLE THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

**Activities:** Sporting activity for adult and young people. Social/community programme.

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Kent

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-05-31	£83,345	£75,310	-	-
2024-05-31	£36,623	£61,339	-	-
2023-05-31	£39,990	£51,977	-	-
2022-05-31	£64,890	£51,931	-	-
2021-05-31	£36,178	£23,458	-	-

## Trustees

Name	Role	Appointed
<b>GARY AMBROSE</b>	Chair	2011-03-16
Beverley Latham		2020-10-12
CALVIN WOOD		2011-03-16
Jamie Luck		2024-08-01
NICOLA HUNT		2011-03-16
SANDRA PIPER		2011-03-16
VERA HUNT		2011-03-16

**WOODNESBOROUGH COMMUNITY PROJECT**

England & Wales - Charity number 1142888

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# Accounts

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**MINUTES**

1.	<b>Apologies &amp; Introduction</b> 1.1 Attendees: 12 - See sign in sheet 1.2 Apologies: Jamie Luck 1.3 Gary Ambrose welcomed everyone	
2.	<b>2024 Minutes and Matters Arising</b> Minutes agreed and signed as a true record – No matters arising. ⇒ Proposed: Calvin Wood ⇒ Seconded: Roly Wilkinson ⇒ All Agreed	
3.	<b>WCP Annual Report 2024</b> <ul style="list-style-type: none"> <li>• Chairman’s Report (Gary Ambrose)</li> <li>• Junior Chairman’s report (Calvin Wood)</li> <li>• Treasurer’s Report (Sandra Piper)                         <ul style="list-style-type: none"> <li>○ See attached accounts for year ending 31May2025</li> <li>○ Lots of things have been undertaken this year to improve the club, this is reflected in the accounts.</li> <li>○ Sandra announced this would be her last year as treasurer, Roly thanked her for all her efforts throughout her tenure.</li> </ul> </li> <li>• Secretary’s Report (Anne Ambrose)</li> <li>• Walking Football Section Report (Mik Jones)</li> <li>• Social Secretary’s Report (Nicola Hunt)</li> <li>• All above reports                         <ul style="list-style-type: none"> <li>⇒ Proposed – Lita Smith (VP)</li> <li>⇒ Seconded – Roly Wilkinson</li> <li>⇒ All Agreed</li> </ul> </li> </ul>	
4.	<b>Election of Trustees</b>	
4.1	<b>Current Trustees:</b> Gary Ambrose (Chair) Calvin Wood (Jnr Committee Chair/Vice Chair) Nicola Hunt (Social Secretary) Bev Latham (Juniors Secretary)	Sandra Piper (Treasurer) Calvin Wood (Funding Officer) Vera Hunt Jamie Luck
4.2	Election of New Trustees:	No new trustees
5.	<b>Appointment of new Vice Presidents</b>	
	None	
6.	<b>Election of WCP Officers/Committee Members</b>	
	<b>WCP Officers:</b> Gary Ambrose (Chairman) Calvin Wood (Junior Chairman/Vice Chairman/ Funding Officer) Anne Ambrose (Secretary) Sandra Piper (Treasurer) Nicola Hunt (Social Secretary) Bev Latham (Jnr Secretary/Welfare Officer) Amanda Brown (Jnr Fixtures Secretary) Cliff Booth (Media Officer)	<b>Committee Members:</b> Vera Hunt Alan Philpott Roly Wilkinson Barry Peirce Gina Manning Janet Bowman Louise Gibbens Nicky Christie

# WOODNESBOROUGH COMMUNITY PROJECT

## AEM 23RD JULY 2025

### ATTENDEE LIST

NAME	POSITION	ADDRESS	SIGNATURE
R WILKINSON	VIPP	COACH HOUSE THE STREET WOODNESBOROUGH	
BARRY PINK	Committee	22 Fox Row Mill Close	
Beverly Latham	Safeguarding / JNSSEC / 16+ sec / TRUSTEE	8 Conyngham Lane, Bridge CT4 5JY	BA Latham
ALAN PHILLIPS	Committee	OLCOTE SANDWICH Rd CT13 0LJ	
Angus Foster	Manager	9 Eastry Park, CT13 0SL	A Foster
Calvin Wood	Vice Chair	2 Cliffsend Farm Cottages Cliffsend	
GARY SIMMONS	W. Football	1. STRAHDREWS LEE. SNOW	
LITA SMITH	Vice Pres.	255 <sup>th</sup> Richards Rd. Deal	
ANNE AMBROS	SECRETARY	THE GAP SANDWICH Rd	Anne Ambros
GARY AMBROS	CHAIRMAN	WOODNESBOROUGH	Gary Ambros
Vera Hunt	Vice President	35 Boystown Close Eastry Woods CT13	Vera Hunt
Sandra Piper	Treasurer	273 St Richards Rd CT14 9LF	Sandra Piper



Chairman's Report

Vice Presidents: Ladies & Gentlemen

Another year that has flown by.

I will start with our senior teams:

- Our first team finished 8<sup>th</sup> in Division 1 Central & East. One more win would have seen them finishing 5<sup>th</sup>. They are already playing friendly games for the new season and the squad has improved.
- Our Reserves side finished 3<sup>rd</sup> in their league, narrowly missing 2<sup>nd</sup> place. Outside of the league they were successful in winning two cups.
- Our Dover Sunday side finished runners up and lost 1-0 in a semi final for the cup.

I would like to thank all our management teams for their endeavours during the last season – Calvin will be reporting on our Junior Section and we also have a report from the Walking Football Section from Mik Jones. Once again I would like to thank them for their hard work in running these sections.

Our 100 club has continued to grow thanks to Vera and Sandra, new members are always welcome.

I would also like to thank all our committee members for all their hard work over the past season with special mention for Alan who spends so much time at the club keeping it shipshape and in good order.

The clubhouse and grounds are in good order; the new patio has been a welcome addition to the clubhouse and the new ceiling to the main hall in the clubhouse will hopefully be started soon. The pitch has had its summer overhaul, and recent rain was most welcome in supporting this.

This concludes my report.

*Gary Ambrose*

Chairman, WCP



Junior/Vice Chairman's Report

Youth Section – Chairperson's Report

It is with great pride and enthusiasm that I present this year's report for the Youth Section of Woodnesborough Football club. The past season has been nothing short of exceptional, marked by outstanding performances, remarkable growth, and a deepening sense of teamwork across all age groups.

Team Performance and Achievements

This year, we proudly fielded six youth teams, each of which demonstrated fantastic commitment, development, and sportsmanship throughout the season.

- Our Under 14s had a brilliant campaign, finishing 2nd in Division 2, showcasing their resilience and tactical maturity.
- The Under 12s also impressed, securing 3rd place in Division 1, a highly competitive league that tested their skills and teamwork.
- A special mention must go to our Under 9s, who went undefeated all season and finished with an astonishing +100 goal difference – a testament to their attacking flair and solid defence.

These achievements reflect the hard work of our players, the dedication of our coaches, and the unwavering support from families and volunteers.

The Youth Presentation Day this year was extremely well attended and ran very smoothly. It always helps when the weather is great. Sales at the burger van and club bar were brilliant (the burger van ran out of food) and feedback on the day has been very positive. A big thanks to Barry Pierce for organising the trophies again and to the bar staff and volunteers on the day.

Our coaching team has continued to deliver high-quality sessions, focusing not only on technical skills but also on teamwork, discipline, and enjoyment of the game.

Looking Ahead

It is with regret that unfortunately Jack Trevellion and his assistant Phil Tomlinson will be stepping away from running one of the Under 10s for this coming season. Due to the fact that there are now not enough players, the team will probably not be able to continue.

In closing, I would like to extend my heartfelt thanks to all coaches, volunteers, parents, and players for making this such a memorable and successful year. Your passion and dedication are the foundation of our Youth Section, and I am excited for what lies ahead.

I would also like to especially thank Bev Latham, our Youth Secretary, Youth Fixtures Secretary, Child Welfare Officer and everything else in between.

*Calvin Wood*

**Junior/Vice Chairman WCP/WFC**



Treasurer's Report

I would like to thank all the committee, especially Gary, Aane & Calvin for supporting me in the Treasurer's role. Also Alan, he will never know how much he saves the club.

It has been an excellent year – we have completed the works we have wanted to do for a while with a little help from our friends (you know who you are) – and we made a profit.

Once again, thanks to Calvin we have received a lottery grant of £9,000.00 this year to refurbish the main hall's ceiling which is this year's project.

I would also like to thank Keith Steed for auditing our accounts again this year.

This will be my last year as treasurer which means we will need a new treasurer from 1stn June 2026.

*Sandra Piper*

Treasurer WCP/WFC

**Woodnesborough Community Project , Incorporating  
Woodnesborough Sports and Social Club  
Balance Sheet  
As at 31 May 2025**

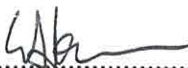
	<b>2025</b>	<b>2024</b>
	£	£
<b>Fixed Assets</b>		
New Pitch	80250	80250
Clubhouse and Facilities	97483	97483
Leasehold Land	1900	1950
Tractor	<u>305</u>	<u>407</u>
	179938	180090
<b>Current Assets</b>		
Bar and Coffee Machine Stock	1926	1717
Cash in Hand	858	904
Cash at Bank	21375	13327
	24159	15948
Less : Creditors	-420	-420
Accrued Income	-24	
<b>Net Assets</b>	<u>203653</u>	<u>195618</u>


Represented by :

**General Fund**

Balance bought forward	195618	209266
Excess of Income over Expenditure	8035	-13648
Balance carried forward	<u>203653</u>	<u>195618</u>

I have prepared the above statement and certify that it is in accordance with the books and records maintained by the Treasurer of Woodnesborough Sports and Social Club and explanations granted to me

  
.....  
Keith Steed MICB CB.Dip  
KJA Bookkeeping Services Ltd  
24 School Road  
Ash  
Canterbury  
Kent  
CT3 2JD

  
.....  
S Piper  
Honorary Treasurer

9th July 2025

**Woodnesborough Community Project , Incorporating  
Woodnesborough Sports and Social Club  
Income  
As at 31 May 2025**

	<b><u>2025</u></b>	<b><u>2024</u></b>
	£	£
Player Subscriptions	18872	18361
Members Subscriptions	5370	3740
Training		
Donations Received	3508	3986
Bingo	1294	753
Hire Income	5265	5115
Draw and Raffles	1728	1724
100 Club	517	625
Advertising Board	950	800
Clothing Bank	88	69
DDC Lotto	219	203
DDC Grant	20000	
Lottery Grant	9000	
Team Sponsorship	1480	
Football Foundation Grant		640
Fund Raising Events	239	308
Race Night	343	
Quiz Nights	281	706
Gift Aid	1691	
Coffee Machine	<u>-735</u>	<u>-407</u>
Total Income	<u>70110</u>	<u>36623</u>
<b><u>Bar Account</u></b>		
Sales	31285	28458
Open Stock*	1717	1216
Plus Purchases	<u>18259</u>	<u>17421</u>
	19976	18637
Less Closing Stock	-1926	-1247
	18050	17390
Net Profit from Bar	<u>13235</u>	<u>11068</u>
Total Income and Net Profit from Bar	83345	47691
Less Expenditure (Page 3)	75310	61339
Excess of Income over Expenditure	<u><u>8035</u></u>	<u><u>-13648</u></u>

\*Open stock includes Coffee Machine

**Woodnesborough Community Project , Incorporating  
Woodnesborough Sports and Social Club  
Expenditure  
As at 31 May 2025**

	<u>2025</u>	<u>2024</u>
	£	£
<b>Playing Expenses</b>		
Junior Presentation		
Senior Presentation	39	54
Affiliation and Registration Fees	2024	2203
Match Expenses and Officials	5258	6465
Football Equipment & Pitch Hire	12749	13332
Trophies and Engraving	1580	2189
Laundry	318	545
Postage Stationery & Telephone	892	408
Course , Welfare and PPE Costs	<u>345</u>	<u>730</u>
	23205	25926
<b>Ground and Clubhouse</b>		
Kids Play Equipment	138	577
Repairs and Maintenance	36892	16680
Small Equipment	1793	3280
Electricity	6639	5082
TV Licence	170	159
General Rates & Licences	209	189
Water Rates	539	2864
Insurance	3493	3093
Cleaning	<u>2647</u>	<u>1736</u>
	52520	33660
<b>General Expenses</b>		
Computer Expenses		-80
60th Anniversary Costs		
Audit Fee	420	420
Donations Made	-1166	1013
Depreciation - Ground Lease	50	50
Depreciation - Tractor	101	136
Sundry Expenses	<u>180</u>	<u>214</u>
	-415	1753
<b>Total Expenditure</b>	<u><u>75310</u></u>	<u><u>61339</u></u>



**Secretary's Report**

Hello everyone.

Another busy year for the club with lots of communications and interactions. On the whole I think these interactions have been positive and allowed us to continue to build on old relationships as well as develop new ones. I would like to thank everyone who's work alongside me this year, especially Bev in her role of Junior Secretary. I would also like to thank Sandra, Calvin & Joe in particular for their support, also Gary who can't escape me.

The Canterbury and Dover Leagues have modernised their systems and processes this year which made things challenging initially but hopefully make things easier in the long term. The FA is moving from the Whole Game System to their new "Clubs" portal so a new learning curve there too.

I'm very proud of how everyone works together to support each other in developing the club and its people.

***Anne Ambrose***

WFC/WCP Secretary

## Report for Woodnesborough AGM 2025

### Walking Football

#### League

Once again, we have had a successful season with teams from the 50's and 60s reaching the Kent finals by winning or being runners up in the East divisions. The 50's were narrowly beaten in the semi final and the 60s losing, again narrowly, in the final.

#### Next Season

There are big changes this coming season.

1. Several of the 50's players are, or will be in the near future, 60. For this reason there will be only one 50's team this year but that some of the old 50s players will now be 60's Reds.
2. There will be East and West over 65's Leagues this year, meaning that we will be buying extra kits, first aid kits etc to cover the four teams. We will have 60's Reds and Bees and 65 Reds and Bees.
3. There will be ten teams in the 60s division and 6 in the 65's. So each 60s team will have 18 games and the 65's will have 10. As each 60's team will have 9 home games and each 65' team will have 5 home games I foresee us having to double up on some evenings and have two fixtures per evening.
4. Some of the rules are changing but the committee have not yet met with the referees so we are not sure yet what exactly all of the changes will be.

#### WFA National Cup

Both 50's and 65's teams reached the area finals of the WFA National Cup but were unsuccessful and will not be taking any further part.

#### Paul Booth (MND) Tournament

Despite having reduced numbers this year the tournament was again very successful raising over £2000 for the Motor Neurone Disease Charity.

We were also involved in the raising of funds to buy the two new benches in Paul's memory

#### Thanks

I'd like to take this opportunity to thank the Committee and especially Anne and Gary for all of the help that you give us.



Social Secretary's Report

Social report:

Our social events have continued to generate valuable income for the club, as well as making good use of our facilities to build on our links within the club and the wider community.

The monthly bingo evenings are very popular and well-attended. We did have to cancel 1 due to bad weather, but plan to fit in an extra date in September.

Our quizzes are also very popular, and we have a regular group of teams looking forward to our next quiz in October.

Due to steadily declining numbers and rising costs, this year we decided to hold the annual Senior Presentation here at the club. This proved to be a great success, particularly as we could keep ticket costs to just £10. This was only possible due to the groups of volunteers who did all the catering and a lot of hard work, both before and on the night.

The Junior committee yet again staged an excellent presentation event, followed by an 80's disco. This was a massive feat of organisation - my congratulations go to all involved.

On September 16th we will be having an event to officially mark the opening of the 3G pitch and clubhouse extension. All club members are welcome, and we will also be inviting our sponsors and all who have been involved with these two major club projects.

I would like to thank everyone who has been involved in all our social events over the past year - we literally couldn't do it without you!

*Nicola Hunt*

Social Secretary



**WOODNESBOROUGH COMMUNITY PROJECT**

England & Wales - Charity number 1142888

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# Accounts

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**MINUTES**

1.	<b>Apologies &amp; Introduction</b> 1.1 Attendees: Trustees present (5), committee members (5), VPs (1) & club members (1) 1.2 Apologies received from Norman Hunt; Dave Fairclough; Bev Latham 1.3 Gary Ambrose welcomed everyone	
2.	<b>2023 Minutes and Matters Arising</b> Minutes agreed and signed as a true record – No matters arising. ⇒ Proposed Lita Smith ⇒ Seconded Alan Philpott ⇒ All Agreed	
3.	<b>WCP Annual Report 2024</b> <ul style="list-style-type: none"> <li>• Chairman’s Report (Gary Ambrose)                         <ul style="list-style-type: none"> <li>○ Junior Chairman’s report (Calvin Wood)</li> </ul> </li> <li>• Treasurer’s Report (Sandra Piper)                         <ul style="list-style-type: none"> <li>○ See attached accounts for year ending 31May2024</li> </ul> </li> <li>• Secretary’s Report (Anne Ambrose)</li> <li>• Walking Football Section Report (Mik Jones)</li> <li>• All above reports                         <ul style="list-style-type: none"> <li>⇒ Proposed – Lita Smith</li> <li>⇒ Seconded – Alan Philpott</li> <li>⇒ All Agreed</li> </ul> </li> </ul>	
4.	<b>Election of Trustees</b>	
4.1	<b>Current Trustees:</b> Gary Ambrose (Chair) Paul Booth (Jnr Committee Chair/Vice Chair) Nicola Hunt (Social Secretary) Bev Latham (Juniors Secretary)	Sandra Piper (Treasurer) Calvin Wood (Funding Officer) Vera Hunt
4.2	Election of New Trustees: Jamie Luck	⇒ Proposed Calvin Wood ⇒ Seconded Nicola Hunt ⇒ All Agreed
5.	<b>Appointment of new Vice Presidents</b>	
	None	
6.	<b>Election of WCP Officers/Committee Members</b>	
	<b>WCP Officers:</b> Gary Ambrose (Chairman) Calvin Wood (Junior Chairman/Vice Chairman/ Funding Officer) Anne Ambrose (Secretary) Sandra Piper (Treasurer) Nicola Hunt (Social Secretary) Bev Latham (Jnr Secretary/Welfare Officer/Jnr Fixtures Secretary) Cliff Booth (Media Officer)	<b>Committee Members:</b> Vera Hunt Alan Philpott Roly Wilkinson Barry Peirce Gina Manning Janet Bowman Dave Fairclough
	Election of Committee Members/Officers with Gary Ambrose to continue as Chairman ⇒ Proposed by Calvin Wood ⇒ Seconded by Jamie Luck ⇒ All Agreed	

WOODNESBOROUGH COMMUNITY PROJECT AGM – 31JULY2024

MINUTES

<b>7.</b>	<b>Items for Discussion:</b> <ul style="list-style-type: none"><li>• Increase in Junior Membership Fees to £25.00</li><li>• All Members to receive 10% discount at the bar.</li><li>• Junior Section- Monthly Subscription of £20 to be paid directly into the bank – includes subs/training &amp; match fees. Introduction of a no Pay/No Play policy with dispensation for hardship cases.</li><li>• New accountant identified for next season (Keith Steed - KJA)<ul style="list-style-type: none"><li>⇒Proposed by Alan Philpott</li><li>⇒Seconded by Jamie Luc</li><li>⇒All Agreed</li></ul></li></ul>
<b>8.</b>	<b>Any Other Business (notified in advance) None</b>
	<b>Meeting Closed 8:21pm</b>







Chairman's Report

Vice Presidents: Ladies & Gentlemen who will be missed by all

A sad year for the club, the tragic loss of Paul Booth will remain with me for many years, a great man and my friend who will be missed by all. Paul was Vice Chairman of the Community Project and Chairman of the Junior Section and had been involved in the club for many, many years from the Junior Section through to our Walking Football Section.

Our senior teams had a mixed season – the first team finished a creditable 6<sup>th</sup> position in Division 1. Our Reserves came runners up in the Canterbury Cup and lost in the semi finals of the Kent Cup to the eventual winners. Our new Dover Sunday League side struggled with administration early in the season but once new manager Tom Dunford took the reigns things improved as the season progressed and we have high hopes for them next season.

I will leave Calvin to report on the Junior Section and Mik Jones to report on the Walking Football section – I can't thank them enough for all their efforts this year, their input into those sections is invaluable.

I would again thank all managers, assistants, trainers and sponsors for all their support over the season.

I think you will agree that the new playground is an amazing addition to the club and took many hours and weekends to build. I would like to thank all who volunteered their time, effort and even materials to make this happen from Walking Footballer's to Junior Managers, parents and supporters.

Our 100 Club has just started up again my thanks to Vera for running this and new members are always welcome.

The pitch is looking great and has had it's usual summer overhaul and, to date not requiring much watering but I'm sure Alan & Norman are getting prepared.

I would like to give specific thanks to the following people:

Roly Wilkinson, our Membership Officer who is always prepared to help out with any tasks we need.

Nicola Hunt our Social Secretary for running and hosting quizzes and helping out during other important social functions.

Sandra Piper, our Treasurer – her role is more demanding with the increase in card payments and electronic banking. Also, Sandra supports all our social functions as well as helping to run the bar.

Anne Ambrose, our club Secretary – her role is more demanding with the increase in teams and associated administration, also helping at our functions as well as the bar.

Calvin Wood – Taking on the role of chairman of the Junior Section as well as the Vice Chairman of the club following the sad loss of Paul – Calvin is also our Funding Officer, and with the help of Jamie Luck and Pat Sutcliffe secured great funding for the club.

Bev Latham our Junior and fixtures Secretary as well as the Welfare Officer for the whole club.



## Woodnesborough Community Project 2024 AGM



### Chairman's Report

Jamie Luck has rejoined the club having taken a break to set up his business – he has taken a leading role in the organisation of the current improvements being undertaken in the club because of Calvin's fundraising efforts.

Alan Philpott – I cannot say enough words to thank Alan for all he does, the club would be lost without him – the amount of time he spends at the club maintaining, clearing and tidying the clubhouse and grounds far exceeds us all.

I would also like to thank all of our committee members for their hard work over the past year.

The fruits of our labour are starting to make great changes to the clubhouse and grounds.

This concludes my report.

*Gary Ambrose*

Chairman, WCP



Junior/Vice Chairman's Report

I would like to begin this report by remembering our dearest friend and colleague, Paul Booth. Having him taken from us at such a young age and by a horrendous disease left us all rocking on our heels. Having been asked by Gary and the committee to step in to replace Paul came with a mixed bag of emotions – obviously saddened to have to do this but also honoured to have been asked. Paul's shoes are so massive, I am unlikely to ever fill them completely, but I will do my utmost best.

As always, thanks go out to everyone who has helped the junior sections, be that those on the committee, team managers and parents. A special thanks goes to Bev, who again, has taken on so many roles in this club and the local leagues – how Bev finds the time amazes me.

Our presentation day was well attended again and we managed to dodge the rain for the main event – we should be proud as a club at being able to host this and honour our young players.

On the pitch, all our teams have performed excellently all season, despite some poor behaviours from some opposition clubs. Our youngest teams, the U8's, seem to be regularly scoring into the double digits – they are a team who are a joy to watch.

Unfortunately, our U15s last season were unable to join the Kent Youth League and this season they have been denied entry – I hope they do not feel too despondent and will smash the East Kent Youth league divisions instead.

Thanks to Jamie Luck and Tony Parsons who are looking to start up an U6s team this coming season, giving us fresh blood for the future. This season we are expecting to have not only these but also 2 x U9s, U12s, 2 x U14s and U16s.

*Calvin Wood*

**Junior/Vice Chairman WCP/WFC**

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THE UNIVERSITY OF CHICAGO

100

THE UNIVERSITY OF CHICAGO  
DEPARTMENT OF CHEMISTRY  
5408 SOUTH DIVISION STREET  
CHICAGO, ILLINOIS 60637  
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WWW: WWW.CHEM.UCHICAGO.EDU



## Woodnesborough Community Project 2024 AGM



### Treasurer's Report

I would like to thank all the committee, especially Gary, Aane & Calvin for supporting me in the Treasurer's role. It has been a difficult year with the loss of Paul – he will be sadly missed. I am pleased that, as a club we have come together to raise money for Motor Neurone Disease (MND).

You will notice from the front page of the accounts, we have overspent by £13,648.00 – this is despite Anne being able to get Gift Aid up and running. Thank you, Anne, we were able to claim for 2021/22 a total of £2,743.50. I urge everyone to fill in and sign the Gift Aid section on the Membership Form if you pay tax.

The Committee decided to ring fence the walking football 3G hire payments from this year towards the refurbishment of the 3G pitch which will cost approx. £35,000.00 as at 2023/24. As the payments are an amalgamated figure in the accounts, as sum of £3,595 has been taken from the ledger.

I would like to thank Graham Heathfield for being our club accountant for many years and to thank Keith Steed for agreeing to take over this coming year.

*Sandra Piper*

Treasurer WCP/WFC



**Woodnesborough Community Project , Incorporating  
Woodnesborough Sports and Social Club  
Balance Sheet  
As at 31 May 2024**

	<b>2024</b>	<b>2023</b>
	£	£
<b>Playing Expenses</b>		
Junior Presentation		265
Senior Presentation	54	
Affiliation and Registration Fees	2203	1795
Match Expenses and Officials	6465	4885
Football Equipment & Pitch Hire	13332	14061
Trophies and Engraving	2189	1784
Laundry	545	910
Postage Stationery & Telephone	408	445
Course , Welfare and PPE Costs	<u>730</u>	<u>674</u>
	25926	24819
<b>Ground and Clubhouse</b>		
Kids Play Equipment	577	3898
Repairs and Maintenance	16680	13643
Small Equipment	3280	
Electricity	5082	2822
TV Licence	159	
General Rates	189	271
Water Rates	2864	522
Insurance	3093	2400
Cleaning	<u>1736</u>	<u>1216</u>
	33660	24772
<b>General Expenses</b>		
Computer Expenses	-80	508
60th Anniversary Costs		1052
Audit Fee	420	420
Donations Made	1013	50
Depreciation - Ground Lease	50	50
Depreciation - Tractor	136	180
Sundry Expenses	<u>214</u>	<u>126</u>
	1753	2386
<b>Total Expenditure</b>	<u><u>61339</u></u>	<u><u>51977</u></u>



**Woodnesborough Community Project , Incorporating  
Woodnesborough Sports and Social Club  
Balance Sheet  
As at 31 May 2024**

	<b>2024</b>	<b>2023</b>
	£	£
Player Subscriptions	18361	6705
Members Subscriptions	3740	3960
Training		4234
Donations Received	3986	8755
Bingo	753	629
Hire Income	5115	4745
Draw and Raffles	1724	2203
100 Club	625	604
Advertising Board	800	1010
Clothing Bank	69	158
DDC Lotto	203	141
DDC Grant		4480
KCC Grant		
KCF Grant		
Football Foundation Grant	640	960
Fund Raising Events	308	
Race Night		73
Quiz Nights	706	470
Good Friday Fund Raiser		393
Coffee Machine	-407	470
Total Income	<u>36623</u>	<u>39990</u>
<b>Bar Account</b>		
Sales	28458	30055
Open Stock	1216	1047
Less Purchases	<u>17421</u>	<u>18015</u>
	18637	19062
Less Closing Stock	-1247	<u>-1216</u>
	17390	17846
Net Profit from Bar	<u>11068</u>	<u>12209</u>
Total Income and Net Profit from Bar	47691	52199
Less Expenditure (Page 3)	61339	-51977
Excess of Income over Expenditure	<u><u>-13648</u></u>	<u><u>222</u></u>

**Woodnesborough Community Project , Incorporating  
Woodnesborough Sports and Social Club  
Balance Sheet  
As at 31 May 2024**

	<u>2024</u>	<u>2023</u>
	£	£
<b><u>Fixed Assets</u></b>		
New Pitch	80250	80250
Clubhouse and Facilities	97483	97483
Leasehold Land	1950	2000
Tractor	<u>407</u>	<u>542</u>
	180090	180275
<b><u>Current Assets</u></b>		
Bar and Coffee Machine Stock	1717	1497
Cash in Hand	904	612
Cash at Bank	13327	<u>27302</u>
	15948	29411
Less : Creditors	-420	-420
<b><u>Net Assets</u></b>	<u>195618</u>	<u>209266</u>

Represented by :

**General Fund**

Balance bought forward	209266	209044
Excess of Income over Expenditure	-13648 <i>DR</i>	222 <i>CR</i>
Balance carried forward	<u>195618</u>	<u>209266</u>

I have prepared the above statement and certify that it is in accordance with the books and records maintained by the Treasurer of Woodnesborough Sports and Social Club and explanations granted to me

.....  
Keith Steed MICB CB.Dip  
KJA Bookkeeping Services Ltd  
24 School Road  
Ash  
Canterbury  
Kent  
CT3 2JD

.....  
S Piper  
Honorary Treasurer

1st July 2024



## Woodnesborough Community Project 2024 AGM



### Secretary's Report

Hello Everyone

We've had yet another busy year at the club with lots going on – hopefully, you have all seen the changes going on. Calvin has done a brilliant job acquiring some really useful grants recently and everyone has pulled together to make our ideas a reality. Huge thanks to Jamie as well who has come on board recently and project managed the changes to the clubhouse and also assisting Calvin with the funding. The Development team has been working hard in the background to plan long term changes that will hopefully make the club shine in the future. There are a lot of unsung heroes working in the back ground to just “Get Things Done” – thank you all for keeping things going and helping us make the club the best it can be.

A big “Thank You” to Gary, Sandra & Calvin for all their hard work over the past year. Next season we have 15 teams from U6 to 65+ so we can safely call ourselves a club of all ages.

And lastly, Paul is very much missed by all but it's good to see Calvin picking up his mantle and carrying on taking care of things

*Anne Ambrose*

WFC/WCP Secretary





## Woodnesborough Community Project 2024 AGM



### Walking Football Section Report

All in all I think that the Walking Football section have had a fairly successful season.

The 50s finished in the top half of the table despite having to play some games with players missing due to work commitments. They did however play in several tournaments and managed to win the majority of them.

They have had an increase of numbers recently and intend to enter two teams in the League in the new season.

One of their members, Terry Mulholland, has become the League secretary for next season. Terry is also a qualified referee.

The 60s Reds team won the East Kent Division but lost narrowly in the Kent final to a very good Bexley team.

The Bees team whose ethos is to share the games out so that anyone who wants to play will get a fair share of the games finished in the bottom half of the table and are quite happy with that. To still be playing at our age is a bonus, win or lose.

In the National Cups we didn't get past the regional section this year, with the over 65's narrowly losing in the South East final to Bexley

We held a very successful pair of tournaments ourselves, run by Terry Mulholland and members of the Woodnesborough Committee themselves, in aid of Motor Neurone Disease. Several clubs are already interested in playing again next year.

Once again, thanks for all of the help given to us by the Committee. It is having such a good committee that keeps this club successful.

*Mik Jones*

Walking Football Section



**WOODNESBOROUGH COMMUNITY PROJECT**

England & Wales - Charity number 1142888

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# Accounts

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**WOODNESBOROUGH COMMUNITY PROJECT AGM – 26<sup>TH</sup> JULY 2023**

**MINUTES**

<b>1.</b>	<b>Apologies &amp; Introduction</b>	
	1.1 Attendees: Trustees present (5), committee members (3), VPs (1) & club members (1)	
	1.2 Apologies received from Norman Hunt; Dave Fairclough; Paul Booth; Bev Latham	
	1.3 Gary Ambrose welcomed everyone	
<b>2.</b>	<b>2022 Minutes and Matters Arising</b>	
	Minutes agreed and signed as a true record – No matters arising.	
	⇒ Proposed Calvin Wood	
	⇒ Seconded Nicola Hunt	
	⇒ All Agreed	
<b>3.</b>	<b>WCP Annual Report 2021</b>	
	<ul style="list-style-type: none"> <li>• Chairman’s Report (Gary Ambrose) <ul style="list-style-type: none"> <li>○ Junior Chairman’s report (Anne for Paul Booth)</li> </ul> </li> <li>• Treasurer’s Report (Sandra Piper) <ul style="list-style-type: none"> <li>○ See attached accounts for year ending 31May2022</li> </ul> </li> <li>• Secretary’s Report (Anne Ambrose)</li> <li>• Social Report (Nicola Hunt)</li> <li>• All above reports <ul style="list-style-type: none"> <li>⇒ Proposed – Lita Smith</li> <li>⇒ Seconded – Nicola Hunt</li> <li>⇒ All Agreed</li> </ul> </li> </ul>	
<b>4.</b>	<b>Election of Trustees</b>	
	<b>4.1 Current Trustees:</b>	
	Gary Ambrose (Chair)	Sandra Piper (Treasurer)
	Paul Booth (Jnr Committee Chair/Vice Chair)	Calvin Wood (Funding Officer)
	Nicola Hunt (Social Secretary)	Vera Hunt
	Bev Latham (Juniors Secretary)	
	<b>4.2 Election of New Trustees:</b>	None
<b>5.</b>	<b>Appointment of new Vice Presidents</b>	
	Jamie Luck	Proposed Calvin Wood Seconded Roly Wilkinson All Agreed
<b>6.</b>	<b>Election of WCP Officers/Committee Members</b>	
	<b>WCP Officers:</b>	<b>Committee Members:</b>
	Gary Ambrose (Chairman)	Vera Hunt
	*Paul Booth (Junior Chairman/Vice Chairman)	Alan Philpott
	Anne Ambrose (Secretary)	Roly Wilkinson
	Sandra Piper (Treasurer)	Barry Peirce
	Nicola Hunt (Social Secretary)	Gina Manning
	Calvin Wood (Funding Officer)	Janet Bowman
	Bev Latham (Jnr Secretary/Welfare Officer/Jnr Fixtures Secretary)	Dave Fairclough
	Cliff Booth to undertake new role of Media Officer – to liaise with Nic & Calvin	
	Election of Committee Members/Officers with Gary Ambrose to continue as Chairman	
	⇒ Proposed by Nicola Hunt	
	⇒ Seconded by Michale Middleton	
	⇒ All Agreed	

WOODNESBOROUGH COMMUNITY PROJECT AGM – 26<sup>TH</sup> JULY 2023

MINUTES

	<p>*Paul Booth has severe health issues, wants to continue in his role for now but need to develop a transition plan when needed. All our best wishes are sent to Paul.</p>	<p>Proposed Michale Middleton Seconded Lita Smith All Agreed</p>
<b>7.</b>	<p><b>Items for Discussion:</b></p> <ul style="list-style-type: none"><li>• Increase in washing kit fees to £12.00</li><li>• May need a new accountant after next season.<ul style="list-style-type: none"><li>⇒Proposed by Calvin Wood</li><li>⇒Seconded by Sandra Piper</li><li>⇒All Agreed</li></ul></li></ul>	
<b>8.</b>	<p><b>Any Other Business (notified in advance)</b></p>	
	<p><b>Meeting Closed 8:20pm</b></p>	





Chairman's Report

Vice Presidents: Ladies & Gentlemen

Another season over in the blink of an eye, it seems to pass quicker each year.

Our County (1<sup>st</sup>) side has had a mixed season of good and not-so-good results but have remained in Division One for the up-and-coming season.

Our Canterbury (Reserves) side had an amazing season in the cups, they made 3 finals and narrowly missed out in the Kent Cup final 2-1. They won the Faversham Cup and the other final remains unplayed due to a mix-up in the dates.

Both teams are training hard for the upcoming season.

Our junior teams have also had a good season overall with East Kent Youth League's U14's being the pick of the bunch, being undefeated throughout the season and ultimately winning their division.

Our Walking Football section goes from strength to strength – we now have 5 teams – 50+ (x2), 60+, 65+ & 70+.

I would like to thank all the managers, assistants, trainers and sponsors for all their efforts over the last season.

Our 100 Club has just started up again – more members are always welcome.

The pitch has had it's summer overhaul, Alan & Norman have been on watering duties with better conditions this is currently working extremely well as can be seen by the pitch conditions.

The new dug-outs are complete and the play area is underway, I would like to thank all involved here.

It has been a challenging year again with the same people turning up to carry out the many tasks – I did say last year we need to recruit more volunteers to help out and it is still evident we are short on the ground.

I would like to thank all my committee members for all their hard work over the past year, it is a shame I can't say the same for our members – apart from a very few they seem to think that things magically happen and get done.

This concludes my report.

*Gary Ambrose*

Chairman, WCP



Junior/Vice Chairman's Report

**Juniors**

My thanks after another successful season go to all those who have helped the group grow and develop. To Bev for all her amazing hard work for this club and wider, to the coaches without whom the teams could not exist and to the main club committee for their support.

The junior presentation day on 15 July was a great success once again. It means such a lot to these young players to receive such public recognition for their efforts.

It was sad however to see our first Kent Youth League team fold under difficult circumstances after two successful years and sorry to lose Jake Leberl from the club.

At the time of writing we are awaiting a response from the KYL over an under 15 place next season.

I am pleased to report that we will have three additional teams next year at under U8, U11 and U13 and we welcome our all of our new coaches.

The line up will be under 8x2, u11x2, under 13 (x2), 15 and 16. I wish them all well for the 23/24 season.

**Walking Football**

This section continues to grow and thrive on Monday and Wednesday evenings with teams over 50, 60 and 65 competing. The 65+ side recently winning the the SE cup and progressing to the national finals in Nottingham in September. A great achievement for this club. Thanks go in particular to Dave Halpin, Andy Taylor, Mik Jones, Neil George and Chris Smith for organising and to Glynis Smith for the post game food. All visiting teams feedback positively on such a welcoming and sporting club

Paul Booth

Junior/Vice Chairman WCP/WFC



## Woodnesborough Community Project 2022 AGM



### Treasurer's Report

We have had a good year financially but have only made a small profit. This is mainly because of funding the building of the disabled toilet, the improvements to the small bar and purchase of the dugouts which were all paid out in 2022/23.

The bar has continued to flourish, this is due to our small band of volunteers. Thank you all.

Calvin, thank you for all your hard work sourcing and getting funding.

It saddens me to say that by the change by the bank the WFC Account ceases to exist and our account is now solely Woodnesborough Community Project.

I would like to thank Gary, Anne & Paul who support me as treasurer. Also, Alan who works tirelessly for the club. Dover College has linked with the club and saved us labour charges for the installation of the dugouts. Thank you.

My thanks goes to Graham Heathfield for once again auditing the accounts.

*Sandra Piper*

Treasurer WCP/WFC

WOODNESBOROUGH COMMUNITY PROJECT, INCORPORATING  
WOODNESBOROUGH SPORTS AND SOCIAL CLUB  
BALANCE SHEET  
AS AT 31 MAY 2023

	<u>2023</u>	<u>2022</u>
	£	£
<u>FIXED ASSETS</u>		
New pitch	80250	80250
Clubhouse and facilities	97483	81197
Leasehold land	2000	2050
Tractor	<u>542</u>	<u>722</u>
	180275	164219

CURRENT ASSETS

Bar and coffee machine stock	1497	1342
Cash in hand	612	614
Cash at bank	<u>27302</u>	<u>43269</u>
	29411	45225
Less: Creditors	(-20)	(400)
<u>NET ASSETS</u>	<u>209266</u>	<u>209044</u>


REPRESENTED BY:

GENERAL FUND

Balance brought forward	209044	195586
Excess of Income over Expenditure	222	13458
Balance carried forward	<u>209266</u>	<u>209044</u>

I have prepared the above statement and certify that it is in accordance with the books and records maintained by the Treasurer of Woodnesborough Sports and Social Club and explanations granted to me.

  
 .....  
 G M Heathfield FMAAT  
 Elgars  
 41 High Street  
 Wingham, Canterbury  
 Kent CT3 1AB

  
 .....  
 S Piper  
 Honorary Treasurer

26<sup>th</sup> July 2023

**WOODNESBOROUGH COMMUNITY PROJECT, INCORPORATING  
WOODNESBOROUGH SPORTS AND SOCIAL CLUB**

**INCOME**

**YEAR ENDED 31 MAY 2023**

	<u>2023</u>	<u>2022</u>
	£	£
Players' Subscriptions	6705	7166
Members' Subscriptions	3960	5060
Training	4234	9096
Donations and Sponsorships	8755	2844
Bingo	629	527
Hire Charges	4745	170
Draw and Raffles	2203	2458
100 Club	604	286
Advertising Board	1010	740
Clothing Bank	158	123
DDC Lotto	141	175
DDC Grant	4480	3942
KCC Grant	~	2000
KCF Grant	~	2021
Football Foundation Grant	960	750
Race Night	73	~
Quiz Nights	470	~
Good Friday Fund Raiser	393	~
Coffee Machine	470	-104
TOTAL INCOME	<u>39990</u>	<u>37254</u>
 <b><u>BAR ACCOUNT</u></b>		
Sales	30055	27636
Opening Stock	1047	548
Bar Purchases and Expenses	18015	17522
	<u>19062</u>	<u>18070</u>
<u>Less:</u> Closing Stock (estimated)	<u>(1216)</u>	<u>(1047)</u>
	-17846	-17023
NET PROFIT FROM BAR	<u>12209</u>	<u>10613</u>
Total Income and Net Profit from Bar	52199	47867
<u>Less:</u> Expenditure (page 3)	(51977)	(34409)
EXCESS OF INCOME OVER EXPENDITURE	<u>222</u>	<u>13458</u>

**WOODNESBOROUGH COMMUNITY PROJECT, INCORPORATING  
WOODNESBOROUGH SPORTS AND SOCIAL CLUB  
EXPENSES**

<u>YEAR ENDED 31 MAY 2023</u>	<u>2023</u>	<u>2022</u>
£	£	
<b>Playing Expenses</b>		
Junior Presentation	265	~
Affiliation and registration fees	1795	2059
Match expenses and officials	4885	3654
Football equipment	14061	5901
Trophies and engraving	1784	108
Laundry	910	810
Postage, stationery & telephone	445	948
Course, welfare & PPE costs	<u>674</u>	<u>286</u>
	24819	13766
 <b>Ground and Clubhouse</b>		
Climbing Frame Costs	3898	~
Repairs and maintenance	13643	10064
Electricity	2822	3564
General rates	271	206
Water rates	522	1165
Insurance	2400	2192
Cleaning	<u>1216</u>	<u>1557</u>
	24772	18748
 <b>General Expenses</b>		
Computer Expenses	508	~
60 <sup>th</sup> Anniversary costs	1052	912
Audit fee	420	400
Donations	50	100
Depreciation - ground lease	50	50
Depreciation - tractor	180	241
Sundry expenses	<u>126</u>	<u>192</u>
	2386	1895
 <b>Total Expenditure</b>	 <u>51977</u>	 <u>34409</u>



## Woodnesborough Community Project 2021 AGM



### Secretary's Report

Hello Everyone

We've had another busy year at the club with lots of correspondence and meeting both internally and externally.

A huge thank you to everyone involved in the club in all the various roles we have from chairman right through to general helpers. We can't do without any of you and your help and support is much appreciated.

Special thanks to Gary, Paul, Bev, Sandra & Calvin who do tremendous work to ensure the club is running successfully. Also, all our committee members and behind-the-scenes helpers who provide help and support throughout the season, I couldn't do my job without your input.

*Anne Ambrose*

WFC/WCP Secretary



## Woodnesborough Community Project 2022 AGM



### Social Secretary's Report

We are still feeling the after effects of the pandemic, with interest in and attendance of social events continuing to be lower than pre-pandemic. Following discussions with the people who do regularly attend our bingo evenings, we have introduced a flexible system regarding pay-outs, meaning these evenings are now back to being profitable. This goes to show just how much the community values these evenings.

The combined junior and senior presentation day on the 15<sup>th</sup> July seemed to work very well, although it was later than perhaps would have been ideal. We need to involve managers in the planning for next years event to determine the most suitable date for all teams. This planning needs to start early next year.

I would like to thank the small, dedicated gang who help and support the social events throughout the year.

*Nicola Hunt*

Social Secretary

**WOODNESBOROUGH COMMUNITY PROJECT**

England & Wales - Charity number 1142888

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# Accounts

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# Charity Commission Annual Return 2022

## WOODNESBOROUGH COMMUNITY PROJECT

Charity registration number: 1142888

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2022.

## PART A - Charity information

### Financial period

Financial period start date

01/06/2021

Financial period end date

31/05/2022

### Income and spending

Income £

£ 64,890

Spending £

£ 51,931

### Serious Incidents

For the period of this return, were there any serious incidents in your charity that have not been reported to the Charity Commission?

## Fundraising - professional fundraiser

Did your charity raise funds from the public?

Did the charity work with any professional fundraisers?

## Fundraising - commercial participator

Did your charity work with any commercial participators?

## Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

## Government grants

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

How many grants did your charity receive from central government or local authorities?

What was the total value of these grants?

## Income from outside the UK

Did your charity receive income from outside the UK ?

## Spending outside England & Wales

Did your charity operate outside England and Wales?

Total Spending outside England & Wales

## Trading subsidiaries

Did the charity have any subsidiaries?

## Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

Did any of the trustees resign and then take up employment with the charity?

## Employees' salaries

Did any of your charity's staff receive total employee benefits of £60,000 or more? Select No if your charity does not have any staff or does not pay any staff.

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

## Volunteers

**How many UK volunteers, excluding trustees, did the charity have during the financial period?**

## Financial controls

**Did your charity review its internal financial controls?**

## Safeguarding

**Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks?**

**Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.**

## Privacy statement

**Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:**

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

**We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:**

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

**Information we collect about you**

**We will use this information:**

**To enable us to carry out our statutory functions and duties;**

**This will include the following actions:**

**(a) update, consolidate, and improve the accuracy of our records;**

**(b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**

**(c) data analysis, testing, research, statistical and survey purposes**

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

## Declaration

This annual return has not been submitted and no Declaration has been made

**WOODNESBOROUGH COMMUNITY PROJECT**

England & Wales - Charity number 1142888

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# Accounts

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WOODNESBOROUGH COMMUNITY PROJECT, INCORPORATING  
WOODNESBOROUGH SPORTS AND SOCIAL CLUB  
BALANCE SHEET  
AS AT 31 MAY 2021

	<u>2021</u>	<u>2020</u>
	£	£
<u>FIXED ASSETS</u>		
New pitch	80250	80250
Clubhouse and facilities	81197	81197
Leasehold land	2100	2150
Tractor	<u>963</u>	<u>1284</u>
	164510	164881

CURRENT ASSETS


Bar and coffee machine stock	761	1065
Cash in hand	521	512
Cash at bank	<u>30124</u>	<u>21379</u>
	31406	22956
<u>Less: Creditors</u>	(330)	(390)
<u>NET ASSETS</u>	<u>195586</u>	<u>187447</u>


REPRESENTED BY:

GENERAL FUND

Balance brought forward	187447	176540
Excess of Income over Expenditure	8139	10907
Balance carried forward	<u>195586</u>	<u>187447</u>

I have prepared the above statement and certify that it is in accordance with the books and records maintained by the Treasurer of Woodnesborough Sports and Social Club and explanations granted to me.

  
 .....  
 G M Heathfield FMAAT  
 Elgars  
 41 High Street  
 Wingham, Canterbury  
 Kent CT3 1AB

  
 .....  
 S Piper  
 Honorary Treasurer

21<sup>st</sup> July 2021

**WOODNESBOROUGH COMMUNITY PROJECT, INCORPORATING  
WOODNESBOROUGH SPORTS AND SOCIAL CLUB  
INCOME**

**YEAR ENDED 31 MAY 2021**

	<u>2021</u>	<u>2020</u>
	£	£
Players' Subscriptions	2857	9638
Members' Subscriptions	3600	4625
Donations and Sponsorships	1337	4415
Bingo	~	1341
Hire Charges	~	1235
Draw and Raffles	1025	862
100 Club	220	452
Quiz Nights	~	431
Clothing Bank	207	132
Race Nights	~	333
Treasure Hunt	~	57
Football Cards	~	30
Seniors Presentation	~	441
Juniors Presentation	~	284
Junior Tournament	~	258
Training	9289	8738
Coffee Machine	(243)	(109)
SSE VAT Refunded	~	1048
Event Catering and Related Costs	~	(184)
Advertising Board Income	886	~
Co-op Fundraising	4508	~
Football Foundation Grant	3250	~
ESC Lottery Fund	2600	~
	<u>29536</u>	<u>34027</u>
<b>TOTAL INCOME</b>		
<b><u>BAR ACCOUNT</u></b>		
Sales	8703	20529
Opening Stock	858	158
Bar Purchases and Expenses	6332	12005
	<u>7190</u>	<u>12163</u>
<b>Less:</b> Closing Stock (estimated)	<u>(548)</u>	<u>(858)</u>
	6642	11305
<b>NET PROFIT FROM BAR</b>	<u>2061</u>	<u>9224</u>
Total Income and Net Profit from Bar	31597	43251
<b>Less:</b> Expenditure	(23458)	(32344)
<b>EXCESS OF INCOME OVER EXPENDITURE</b>	<u>8139</u>	<u>10907</u>

**WOODNESBOROUGH COMMUNITY PROJECT, INCORPORATING  
WOODNESBOROUGH SPORTS AND SOCIAL CLUB  
EXPENSES**

<u>YEAR ENDED 31 MAY 2021</u>	<u>2021</u>	<u>2020</u>
£	£	
<b>Playing Expenses</b>		
Affiliation and registration fees	1260	2303
Match expenses and officials	1919	3778
Football equipment	1969	4248
Trophies and engraving	892	533
Laundry	370	540
Postage, stationery & telephone	525	797
Course, welfare & PPE costs	<u>986</u>	<u>835</u>
	7921	13034
 <b>Ground and Clubhouse</b>		
Repairs and maintenance	10231	11774
Electricity	1901	2095
General rates	(104)	390
Water rates	176	361
Insurance	2013	2013
Cleaning	<u>410</u>	<u>1504</u>
	14627	18137
 <b>General Expenses</b>		
Audit fee	330	390
Donations	50	55
Depreciation - ground lease	50	50
Depreciation - tractor	321	428
Sundry expenses	<u>159</u>	<u>250</u>
	910	1173
 <b>Total Expenditure</b>	 <u>23458</u>	 <u>32344</u>