

**TRUSTEES' REPORT AND**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023**  
**FOR**  
**THE BUDDHAPADIPA TEMPLE TRUST**

MPS Accountancy Ltd  
Unit S The Wallows  
Industrial Estate  
Fens Pool Avenue  
Brierley Hill  
DY5 1QA

**THE BUDDHAPADIPA TEMPLE TRUST**

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**FOR THE YEAR ENDED 31 DECEMBER 2023**

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# **THE BUDDHAPADIPA TEMPLE TRUST**

## **TRUSTEES' REPORT** **FOR THE YEAR ENDED 31 DECEMBER 2023**

The Buddhapadipa Temple Trust is a serene and culturally rich location. Located in Wimbledon, London, it offers a blend of spiritual, educational, and architectural elements.

**Established as a charity:** 11th July 2011

**Location:** 14 Calonne Road, Wimbledon, London, SW19 5HJ

**Premises include:**

- **Main Temple (Uposatha Hall)** - the main ceremonial hall
- **Monks' residence**
- **Cottage**
- **School buildings** - used for Sunday school
- **Thai Bell Tower**
- **Three summer houses**

### **OBJECTIVES AND ACTIVITIES**

#### **Objectives of The Buddhapadipa Temple Trust**

The principal objectives of the Trust are:

##### **a) Advancement of Education**

To advance education for the public benefit-primarily, though not exclusively-by:

- Preserving sacred Buddhist and Thai art and heritage
- Providing Thai and English language lessons that incorporate Buddhist teachings for the community.

##### **b) Advancement of Buddhism in the UK**

To promote Buddhism for public benefit by:

- Offering a place of worship
- Accommodating, supporting, and maintaining Buddhist monks.
- Establishing a centre for the dissemination of Buddhist teachings at the Temple.

##### **c) Promotion of Buddhist Faith in the Community**

To advance the Buddhist faith locally and nationally through:

- Prayer meetings and lectures
- Public celebration of religious festivals
- Free distribution of Buddhist literature

This is done in the spirit of "**come and see for yourself**", with further instruction available on a **purely voluntary basis**.

##### **d) Promotion of Interfaith Harmony and Community Cohesion**

To foster better understanding between different faiths and cultures by:

- Supporting interfaith dialogue
- Aiding community cohesion
- Supporting ethnic minority group

# **THE BUDDHAPADIPA TEMPLE TRUST**

## **TRUSTEES' REPORT** **FOR THE YEAR ENDED 31 DECEMBER 2023**

### **OBJECTIVES AND ACTIVITIES**

#### **Activities of the trust for public benefit**

The Buddhapadipa Temple Trust undertakes a wide range of activities that serve the public and promote Buddhist values, education, and community engagement:

#### **a) Sunday School**

Conducted by a qualified monk, the Sunday school welcomes children of Thai, English, and other origins. The curriculum emphasizes:

- Tolerance and respect for others
- Peaceful coexistence regardless of race, creed, ethnicity, sexual orientation, or beliefs

#### **b) Lay Buddhist Association (LBA)**

Under the Trustees' guidance, the LBA organizes:

- Annual meetings
- Study days focused on Buddhist teachings and community development.

#### **c) Publications**

The Trust distributes several publications free of charge:

- The Friendly Way magazine (in English and Thai)
- A magazine published by the LBA.
- A handbook for advanced students

The LBA also operates a bookshop offering Buddhist literature at affordable prices.

#### **d) Library Facilities**

The Temple provides access to a well-stocked library featuring:

- Books on Buddhism
  - Works on philosophy and related subjects
- Books may be borrowed or read on-site.

#### **e) Meditation Classes**

Held twice weekly, these classes are led by a meditation master and offer:

- Instruction in Buddhist meditation
- A peaceful environment for practice

#### **f) Annual Residential Retreat for Thai Women**

A 9-day retreat conducted in Thai by a meditation master, designed to:

- Deepen spiritual practice.
- Support personal growth and reflection.

#### **g) Summer Training Course for Novice Monks**

A 1-week program for boys aged 10-18, offering:

- Experience in monastic life
- Basic knowledge of Buddhism

#### **h) Educational Visits**

# **THE BUDDHAPADIPA TEMPLE TRUST**

## **TRUSTEES' REPORT** **FOR THE YEAR ENDED 31 DECEMBER 2023**

### **OBJECTIVES AND ACTIVITIES**

The Temple regularly hosts:

- Visits from local schools and colleges
- Groups from across the UK and abroad

#### **i) Outreach by Senior Monk**

The Ven. Dr. P.L. Panyasiri is frequently invited to:

- Deliver talks.
- Conduct summer classes at the London Buddhist Society in Victoria

#### **j) Outreach by Other Monks and Lay Speakers**

The Ven. PM Bhatsakorn and lay speakers often give talks on Buddhism at:

- Primary and high schools
- Institutions within and outside London

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Principal Funding**

The Buddhapadipa Temple Trust is entirely dependent on **public donations**. Contribution boxes are placed within the Temple and in the common areas of the monks' residence. While **donations are entirely voluntary**, the Trust is pleased to report that both **Thai and British communities contribute generously**, reflecting their support and appreciation for the Temple's spiritual, educational, and cultural activities.

### **FINANCIAL REVIEW**

#### **Financial review**

Income for the charity is mainly comprised of donations and legacies of £289,862 (2022: £146,559), collections from services of £76,976 (2022: nil) and investment income of £25,243 (2022: £4,802). Other sources of income amounted to £20,928 (2022: £4,241).

Total expenditure was £288,986 (2022: £146,426) which included £217,524 (2022: £111,945) towards the running costs of the temple. Charitable activities included expenditure of £70,262 (2022: £33,014).

This resulted in a balance sheet at 31 December 2023 showing a net asset position of £2,565,253 (2022: £2,441,230).

#### **Reserves policy**

The reserve policy is to hold twelve months' worth of operating costs at all times in order to maintain an appropriate level of protection against financial risks and uncertainty and given that the Trust's income will be from donations the extent and level of which cannot be guaranteed.

£919,966 of these funds have been designated for expenditure in relation to the Temple roof repairs.

# **THE BUDDHAPADIPA TEMPLE TRUST**

## **TRUSTEES' REPORT** **FOR THE YEAR ENDED 31 DECEMBER 2023**

### **PLANS FOR THE FUTURE**

#### **Songkran Festival**

On **16th April 2023**, the Trust successfully hosted a **full-scale Songkran Festival**. Due to its popularity and positive reception, this event will now be held **annually** at the Temple.

#### **Sunday School Reopening**

The **Buddhist Sunday School** was **reopened in March 2023** and will continue to operate into the future, offering educational and spiritual guidance to children of diverse backgrounds.

#### **Summer Houses Expansion**

Following the construction of **three summer houses**, the Trust plans to build a **fourth summer house in 2024**. This will be located within a newly landscaped area at the rear of the Temple, which will be transformed into a **Buddha Garden**.

#### **Princess Garden Project**

In **2024**, the monks intend to create a **Princess Garden** in front of the main residence, enhancing the aesthetic and spiritual ambiance of the Temple grounds.

#### **Temple Roof Repairs**

Essential **roof repairs** for the Temple are scheduled to **commence in 2024**, ensuring the preservation and safety of the historic structure.

#### **New Temple Signage**

A **new sign** will be ordered and installed in **2024**, facing the road and mounted on the back of the existing sign that currently faces the Temple, improving visibility and accessibility for visitors.

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

#### **Governance Structure**

**Trustees:** 8 in total at year-end

- **3 Buddhist Monks**

- **5 Lay Buddhists**

- Resignation: Mr. K Hemtanon resigned on **31 December 2022**

#### **Responsibilities:**

- General control and management of the Charity

- Trustees **volunteer their time** and do **not receive remuneration**, except for **reimbursement of small material costs** related to essential maintenance.

# **THE BUDDHAPADIPA TEMPLE TRUST**

## **TRUSTEES' REPORT** **FOR THE YEAR ENDED 31 DECEMBER 2023**

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Operational Support**

**Trustee Meetings**: Held regularly to oversee operations.

#### **- Lay Supporters:**

- Assist with maintaining the grounds and buildings.
- Also **volunteer their time** without remuneration

#### **Relationship with the local community and police**

The Buddhapadipa Temple Trust maintains **excellent relations** with the local community, including neighbouring residents and other religious organizations. Through ongoing engagement and mutual respect, the Trust has earned the **trust and confidence** of both local residents and **the Metropolitan Police**. This strong relationship supports the Temple's role as a peaceful and respected presence in the Wimbledon area.

#### **Risk management**

The Trustees of the Buddhapadipa Temple Trust have conducted a comprehensive assessment of the risks facing the Charity. A risk matrix has been developed to identify:

- **Major risks** by area of activity
- **Nature and likelihood** of each risk
- **Mitigation measures** in place

This matrix is reviewed regularly during Trust meetings to ensure ongoing relevance and effectiveness.

The Trustees confirm that adequate measures have been taken to manage identified risks. These include:

- **Insurance coverage** to protect against unforeseen events.
- **Emergency funding** provisions
- **Safeguarding protocols**, including appropriate checks for individuals working with children in the Sunday school

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **Registered Charity number**

1142864

#### **Principal address**

14 Calonne Road  
Wimbledon  
London  
SW19 5HJ

#### **Trustees**

Ms S Tuck (appointed 30.10.23)  
Mr R Ellis (appointed 31.7.23)  
Mr P L Panyasiri (appointed 4.5.23)  
Mr B Kota  
Mr P S Lom (appointed 1.1.23)  
Mr W Poonam  
Mr S Narinwong  
Mr P S Phuangphua

**THE BUDDHAPADIPA TEMPLE TRUST**

**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Independent Examiner**

MPS Accountancy Ltd  
Unit S The Wallows  
Industrial Estate  
Fens Pool Avenue  
Brierley Hill  
DY5 1QA

Approved by order of the board of trustees on 5 September 2025 and signed on its behalf by:

Mr R Ellis - Trustee



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE BUDDHAPADIPA TEMPLE TRUST**

**Independent examiner's report to the trustees of The Buddhapadipa Temple Trust**

I report to the charity trustees on my examination of the accounts of The Buddhapadipa Temple Trust (the Trust) for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Matthew Scrivens FCCA  
The Association of Chartered Certified Accountants

MPS Accountancy Ltd  
Unit S The Wallows  
Industrial Estate  
Fens Pool Avenue  
Brierley Hill  
DY5 1QA

5 September 2025

**THE BUDDHAPADIPA TEMPLE TRUST**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

		<b>31.12.23</b>	<b>31.12.22</b>
		<b>Unrestricted</b>	<b>Total</b>
		<b>fund</b>	<b>funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	2	387,767	151,267
Investment income	3	25,243	4,802
<b>Total</b>		<u>413,010</u>	<u>156,069</u>
<b>ADMIN COSTS ON</b>			
<b>Raising funds</b>			
Raising donations and legacies	4	242,771	103,919
Other trading activities		39,864	34,480
		<u>282,635</u>	<u>138,399</u>
Other		6,351	8,027
<b>Total</b>		<u>288,986</u>	<u>146,426</u>
<b>NET INCOME</b>		124,024	9,643
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		2,441,229	2,431,586
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>2,565,253</u></u>	<u><u>2,441,229</u></u>

The notes form part of these financial statements

**THE BUDDHAPADIPA TEMPLE TRUST**

**STATEMENT OF FINANCIAL POSITION**  
**31 DECEMBER 2023**

		<b>31.12.23</b>	<b>31.12.22</b>
		<b>Unrestricted</b>	<b>Total</b>
	<b>Notes</b>	<b>fund</b>	<b>funds</b>
		<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>			
Tangible assets	8	1,547	6,298
<b>CURRENT ASSETS</b>			
Debtors	9	272,770	545,506
Cash at bank and in hand		2,292,136	1,893,129
		<hr/>	<hr/>
		2,564,906	2,438,635
<b>CREDITORS</b>			
Amounts falling due within one year	10	(1,200)	(3,704)
		<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		2,563,706	2,434,931
		<hr/>	<hr/>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		2,565,253	2,441,229
		<hr/>	<hr/>
<b>NET ASSETS</b>		2,565,253	2,441,229
		<hr/>	<hr/>
<b>FUNDS</b>	11		
Unrestricted funds		2,565,253	2,441,229
		<hr/>	<hr/>
<b>TOTAL FUNDS</b>		2,565,253	2,441,229
		<hr/>	<hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 5 September 2025 and were signed on its behalf by:

Mr R Ellis - Trustee

The notes form part of these financial statements

# **THE BUDDHAPADIPA TEMPLE TRUST**

## **NOTES TO THE FINANCIAL STATEMENTS** **FOR THE YEAR ENDED 31 DECEMBER 2023**

### **1. ACCOUNTING POLICIES**

#### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 10% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost
Motor vehicles	- 20% on cost
Computer equipment	- 25% on cost

#### **Taxation**

The charity is exempt from tax on its charitable activities.

#### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**THE BUDDHAPADIPA TEMPLE TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**2. DONATIONS AND LEGACIES**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Gift aid	4,596	4,243
Donations and legacies	289,862	142,308
Voluntary income from donation	989	2,949
Parking service income	10,153	-
Income from roof repairs	-	1,767
Collection at services	76,976	-
Donated services and facilities	5,191	-
	<u>387,767</u>	<u>151,267</u>

Grants received, included in the above, are as follows:

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Other grants	<u>10,153</u>	<u>-</u>

**3. INVESTMENT INCOME**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Bank interest received	<u>25,243</u>	<u>4,802</u>

**4. RAISING DONATIONS AND LEGACIES**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Support costs	<u>242,771</u>	<u>103,919</u>

**5. SUPPORT COSTS**

	<b>Management</b>	<b>Finance</b>	<b>Information</b>
	<b>£</b>	<b>£</b>	<b>technology</b>
Raising donations and legacies	<u>89,124</u>	<u>50,057</u>	<u>67,408</u>
	<b>Human</b>	<b>Governance</b>	
	<b>resources</b>	<b>costs</b>	<b>Totals</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Raising donations and legacies	<u>24,856</u>	<u>11,326</u>	<u>242,771</u>

**THE BUDDHAPADIPA TEMPLE TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**6. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	<b>Unrestricted fund £</b>
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	151,267
Investment income	4,802
<b>Total</b>	<u>156,069</u>
 <b>ADMIN COSTS ON</b>	
<b>Raising funds</b>	
Raising donations and legacies	103,919
Other trading activities	34,480
	<u>138,399</u>
 Other	<u>8,027</u>
<b>Total</b>	<u>146,426</u>
 <b>NET INCOME</b>	 9,643
 <b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	2,431,586
 <b>TOTAL FUNDS CARRIED FORWARD</b>	 <u><u>2,441,229</u></u>

**THE BUDDHAPADIPA TEMPLE TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**8. TANGIBLE FIXED ASSETS**

	<b>Freehold property £</b>	<b>Plant and machinery £</b>	<b>Fixtures and fittings £</b>
<b>COST</b>			
At 1 January 2023	59,613	9,669	7,031
Additions	-	-	-
	<hr/>	<hr/>	<hr/>
At 31 December 2023	59,613	9,669	7,031
	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>			
At 1 January 2023	53,652	9,669	7,031
Charge for year	5,961	-	-
	<hr/>	<hr/>	<hr/>
At 31 December 2023	59,613	9,669	7,031
	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>			
At 31 December 2023	-	-	-
	<hr/>	<hr/>	<hr/>
At 31 December 2022	5,961	-	-
	<hr/>	<hr/>	<hr/>
	<b>Motor vehicles £</b>	<b>Computer equipment £</b>	<b>Totals £</b>
<b>COST</b>			
At 1 January 2023	-	26,354	102,667
Additions	1,600	-	1,600
	<hr/>	<hr/>	<hr/>
At 31 December 2023	1,600	26,354	104,267
	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>			
At 1 January 2023	-	26,017	96,369
Charge for year	53	337	6,351
	<hr/>	<hr/>	<hr/>
At 31 December 2023	53	26,354	102,720
	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>			
At 31 December 2023	1,547	-	1,547
	<hr/>	<hr/>	<hr/>
At 31 December 2022	-	337	6,298
	<hr/>	<hr/>	<hr/>

**THE BUDDHAPADIPA TEMPLE TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Other debtors	270,046	545,046
Prepayments	2,724	460
	<u>272,770</u>	<u>545,506</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Other creditors	<u>1,200</u>	<u>3,704</u>

**11. MOVEMENT IN FUNDS**

	<b>At 1.1.23</b>	<b>Net movement in funds</b>	<b>At 31.12.23</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>			
General fund	2,441,229	124,024	2,565,253
	<u>2,441,229</u>	<u>124,024</u>	<u>2,565,253</u>
<b>TOTAL FUNDS</b>	<u>2,441,229</u>	<u>124,024</u>	<u>2,565,253</u>

Net movement in funds, included in the above are as follows:

	<b>Incoming resources</b>	<b>Resources expended</b>	<b>Movement in funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>			
General fund	413,010	(288,986)	124,024
	<u>413,010</u>	<u>(288,986)</u>	<u>124,024</u>
<b>TOTAL FUNDS</b>	<u>413,010</u>	<u>(288,986)</u>	<u>124,024</u>

**Comparatives for movement in funds**

	<b>At 1.1.22</b>	<b>Net movement in funds</b>	<b>At 31.12.22</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>			
General fund	2,431,586	9,643	2,441,229
	<u>2,431,586</u>	<u>9,643</u>	<u>2,441,229</u>
<b>TOTAL FUNDS</b>	<u>2,431,586</u>	<u>9,643</u>	<u>2,441,229</u>



**THE BUDDHAPADIPA TEMPLE TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Movement in funds £</b>
<b>Unrestricted funds</b>			
General fund	156,069	(146,426)	9,643
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>156,069</u>	<u>(146,426)</u>	<u>9,643</u>

A current year 12 months and prior year 12 months combined position is as follows:

	<b>At 1.1.22 £</b>	<b>Net movement in funds £</b>	<b>At 31.12.23 £</b>
<b>Unrestricted funds</b>			
General fund	2,431,586	133,667	2,565,253
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>2,431,586</u>	<u>133,667</u>	<u>2,565,253</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Movement in funds £</b>
<b>Unrestricted funds</b>			
General fund	569,079	(435,412)	133,667
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>569,079</u>	<u>(435,412)</u>	<u>133,667</u>

**THE BUDDHAPADIPA TEMPLE TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**12. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2023.

**THE BUDDHAPADIPA TEMPLE TRUST**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gift aid	4,596	4,243
Donations and legacies	289,862	142,308
Voluntary income from donation	989	2,949
Parking service income	10,153	-
Income from roof repairs	-	1,767
Collection at services	76,976	-
Donated services and facilities	5,191	-
	<hr/>	<hr/>
	387,767	151,267
<b>Investment income</b>		
Bank interest received	25,243	4,802
	<hr/>	<hr/>
<b>Total incoming resources</b>	413,010	156,069
 <b>ADMIN COSTS</b>		
<b>Other trading activities</b>		
Direct charitable activities	34,157	33,251
Literature and Brochures	5,707	1,229
	<hr/>	<hr/>
	39,864	34,480
<b>Other</b>		
Depreciation of tangible fixed assets	6,351	8,027
<b>Support costs</b>		
<b>Management</b>		
Rates and water	53,283	31,361
Telephone	1,871	1,119
Postage and stationery	6,139	10,695
Sundries	25,772	15,438
Computer costs	2,059	2,034
	<hr/>	<hr/>
	89,124	60,647
<b>Finance</b>		
Casual Labour	40,775	9,100
Insurance	8,864	11,529
Bank charges	418	85
	<hr/>	<hr/>
	50,057	20,714

This page does not form part of the statutory financial statements

**THE BUDDHAPADIPA TEMPLE TRUST**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
<b>Finance</b>		
<b>Information technology</b>		
Repairs and renewals	67,408	11,241
<b>Human resources</b>		
Travelling	24,856	11,088
<b>Governance costs</b>		
Accountancy and legal fees	11,326	229
Total resources expended	<u>288,986</u>	<u>146,426</u>
<b>Net income</b>	<u><u>124,024</u></u>	<u><u>9,643</u></u>

This page does not form part of the statutory financial statements