

INFANT CLUB FOOT APPEAL LIMITED

England & Wales · Charity number 1142858

Details

Other names ICFA

Status Registered

Legal form Charitable company

Company number 07489831

Registered 2011-07-13

Register [View on the Charity Commission register](#)

Contact

Address 14 Paddocks Way
Ashted
KT21 2QZ

Phone 07970845451

Website www.infantclubfootappeal.co.uk

Activities

Objects: THE RELIEF OF SICKNESS AND THE PROMOTION OF GOOD HEALTH FOR UNDER PRIVILEGED CHILDREN IN THIRD WORLD COUNTRIES WHO SUFFER FROM CLUB FEET (CONGENITAL TALIPES EQUINOVARUS) AND OTHER LOWER LIMB DEFORMITIES IN PARTICULAR BUT NOT EXCLUSIVELY BY PROVIDING OR ASSISTING IN THE PROVISION OF TREATMENT AND CARE THROUGH TREATING PATIENTS, TRAINING HEALTHCARE WORKERS, AND EDUCATING AND SUPPORTING PATIENTS AND CARERS

Activities: The Charity supports improved treatment of children with CTEV (Club Foot) in Zanzibar by training medical staff, educating families and supporting patients and carers through grants to enable mothers and children to travel to hospital for treatment. Services are delivered in conjunction with Mnazi Mmoja Hospital and the Zanzibar Outreach Programme, an umbrella organisation operating in Zanzibar.

Classification

- **How:** Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People

Geography

- Tanzania

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31		£0	£18,425	-
2024-01-31	£81,139	£39,593	-	-
2023-01-31	£648	£60,131	-	-
2022-01-31	£5,502	£82,841	-	-
2021-01-31	£145,145	£140,646	-	-

Trustees

Name	Role	Appointed
Dr Charlotte HAWkins	Chair	
Alexandra Louise Thomas		2024-01-01
HELEN CLAIRE PERRY		2016-02-23

INFANT CLUB FOOT APPEAL LIMITED

England & Wales - Charity number 1142858

Accounts

INFANT CLUB FOOT APPEAL LIMITED

Registered number 07489831

ACCOUNTS FOR YEAR ENDED

31 JANUARY, 2021



Directors' Report

The Directors are pleased to present their report – for the year ended 31 January, 2021.

Infant Club Foot Appeal Limited (The Charity) is a private company and a registered charity. It does not have a share capital but is guaranteed by its members within limits defined in the articles of association. The Charity is registered with the Charities Commission and its charity number is 1142858.

Object

The Object of the Charity is the relief of sickness and disability, and the promotion of good health for under privileged people and children in third world countries who suffer from club foot (congenital talipes equinovarus) and other limb related disabilities, in particular but not exclusively by providing or assisting in the provision of treatment and care through treating patients, providing prosthetics and orthotics, training healthcare workers, and educating and supporting patients and carers

Operations

The year 2020/21, has been a challenge brought about by the global pandemic of Covid-19. We have been unable to make our usual and regular visits to the islands and our clinics there. Due to social media progression we were able to stay in contact with our team in Tanzania. No further visits have yet been planned due to the continued travel restrictions globally. In spite of these challenges and with the support of our sponsors, the Charity's Directors have worked with ZOP (Zanzibar Outreach Project) and the Medical Director of the Mnazi Mmoja Hospital to continue the Charity's activities. We provide funds for the clinical staff participation in a programme to treat patients born with Clubfoot. This includes treatment at outpatient clinics at the hospitals on Ungula and Pemba Island and mobile outreach clinics. The mobile clinics support efforts by the Zanzibar hospital service to reach people in need of care in their villages who would not otherwise come forward for treatment. Clinic attendance was erratic throughout the year 2020 with patients unsure whether to attend as the pandemic took hold. This in turn has reduced the number of children receiving successful and timely treatment.

The new Prosthetic workshop has been able to fulfil the needs of amputees on Unguja with the manufacture of life changing artificial limbs. A second Prosthetic workshop was opened in October 2018 on Pemba Island and is the first of its kind, it continues to thrive. Having funded training of staff, the supply of all equipment and materials this unit continues to provide life changing treatment for the many amputees on this remote and poverty stricken island where amputation is high due to diabetes and road traffic accidents. However the pandemic has reduced attendance in clinic due to uncertainty and health concerns over Covid -19. One key technician is due to complete his three year training in India as a

Prosthetic technician in 2021. However his training was interrupted during 2020 but he managed to return to Unguja to assist his colleagues in the first ever upper limb prosthetic treatment on the island which was a welcome skill bringing benefit to a number of patients. Once he is qualified in 2021 he will initially be based at our Mnazi Mmoja unit.

In October 2019 we began the refurbishment of a school in the south of Pemba Island that some of our young amputees attend. The crumbling flooring and dilapidated state of the building made it impassable for the disabled and those fitted with artificial limbs. This renovation was the first of its kind on the island and its success has been an enormous contribution to the local community. A brand new water station was a successful addition to this now thriving school that also now has its own electricity supply. In spite of the global pandemic we are delighted that due to a very generous donation, extensive renovation of Mjananza School began on Pemba Island not far from the capital of Chake Chake. The school serves over 800 children, many of whom have disabilities and it's dilapidated poverty stricken state provided little for those who attend. The renovation is to include the build of 6 new classrooms, a toilet block and a much needed canteen to provide food to those children too poor to eat before school begins.

Support and fundraising

This year we have continued to be supported financially from a donor who wishes to remain anonymous and the funds received have allowed continued support for the Prosthetic units material and components and has heavily contributed to the renovation of the two schools on Pemba Island serving over 1000 children. We continue to fund the CTEV units for the treatment of the many children born with club foot. We also continue to receive generous support "in kind" from local businesses in UK – in particular C Pro Direct who generously donate all corrective boots and bars and orthopaedic equipment shipped on a regular basis. However the global pandemic in 2020 has slowed the shipment process considerably and some donations have taken over 6 months to deliver. Within Zanzibar our work is supported by numerous dedicated individuals and organisations including ZOP and the Rotary Club of Zanzibar.

We look forward to returning to our normal activities and being able to visit our clinics, clinicians and school renovation projects as soon as the global Covid -19 pandemic subsides.

Directors

The Directors of the Company during the year were

Dr Charlotte Hawkins
Mrs Stella Morris(Resigned June 2019)
Mrs Helen Perry
Mr Phillip Morris (appointed June 2019)

Infant Club Foot Appeal Limited (07489831)

Date 28 February 2021

Signed

A handwritten signature in black ink, consisting of a circular loop on the left and a long, horizontal, slightly wavy line extending to the right.

Secretary

Signed by Dr Charlotte Hawkins

Balance Sheet

31 January, 2021

A	Current Assets	2020	2019
	1. Cash at bank and in hand	£ 170,384	£ 165,885
B	Creditors: Amounts falling due within one year		
	1. Amounts due to Directors (Note 4)	0	0
	2. Other creditors (Note 5)	0	0
C	Net current assets	£ 170,384	£165,885
D	Creditors – amounts due after more than one year		
E	Profit and loss account – (Note 7)	£ 170,384	£165,885
	1.		

The Notes to Accounts are an integral part of this Balance Sheet

Signed

Signed by DR C Hawkins, Director

Date 28 February 2021

Profit and loss account for the year ended

31 January, 2021

	<u>Year ended</u> <u>31 January,</u> <u>2021</u>	<u>Year ended</u> <u>31 January,</u> <u>2020</u>
1 Turnover (Note 6)	£145,145	£ 127,711
2 Cost or programme delivery (Note 6)	24,303	85,547
3 Administration, fundraising and governance	53,706	38,496
4 Facilities Improvements	62,637	12,859
5 Profit /(Deficit) for the year	£ 4,499	£ (9,191)

Independent Examiner's Report to the Trustees of The Infant Club Foot Appeal

Independent examiner's report to the trustees of The Infant Club Foot Appeal ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 January 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

B R Marchant

B Marchant
Institute of Financial Accountants
Marden & Co Accountants Limited
45 Nork Way
Banstead
Surrey
SM7 1PB

28 February 2021

The Notes to accounts are an integral part of this Profit and Loss Account

Notes to Accounts

Accounts for the year ended 31 January, 2021

1. Accounting policies

The accounting statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities, effective April 2008.

Turnover is the amount of donations received by the Company during the accounting period. Donations in kind have not been recognised in these accounts.

Project expenditure is expenditure directly spent in procuring and shipping medical supplies, amounts disbursed in travel and accommodation for the delivery of training to healthcare workers and treatment of patients, and expenditure to support Tanzanian healthcare workers and careers involved in the treatment of patients with club foot and other lower limb deformities.

Administration and governance costs are costs relating to general administration, fund raising and governance.

The Company had no assets other than cash in bank at the end of the reporting period therefore it is not necessary to provide depreciation.

2. Service delivery

The Companies' sole project during this period was the delivery of support services and training in Zanzibar, in the State of Tanzania.

3. Related party transactions

Dr C Hawkins received £48,000 by way of remuneration for providing professional services for the year. During the year the Directors did disburse personal funds for the furtherance of the project and these have been or will be reimbursed at cost (Note 4).

4. Amounts due to Directors

The balances outstanding at the end of the current year represent expenditure incurred during the year by Directors on behalf of the Company but not reimbursed until after the year end.

5. Other creditors

Other Creditors represents the amounts of money disbursed by the Charity's project in Zanzibar before the year end but not reimbursed until after the year end.

6. Turnover

Turnover for the year is made up of cash donations from individuals, and a number of small fundraising events.

No recognition has been given in these accounts to other donations of equipment, donated freight services and other gifts in kind.

7. Profit and Loss

The movement into surplus arose as follow –

Accumulated surplus at 31 January, 2020	£165,885
Profit for the year	<u>4,499</u>
Accumulated surplus at 31 January 2021	<u>£170,384</u>

8. Share capital and Directors' guarantees

The Company has no share capital. Each Director (there are no members other than the Directors) has guaranteed to contribute £10 in the event the Company is wound up.