

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2022
for
Global Sepsis Alliance

Avalon Accounting Limited
12 Park Lane
Tilehurst
Reading
Berkshire
RG31 5DL

Global Sepsis Alliance

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for the Year Ended 31 December 2022

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Global Sepsis Alliance

Report of the Trustees
for the Year Ended 31 December 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our charity's purposes as set out in the objects contained in the company's Memorandum of Association are for the public benefit to relieve sickness and promote and protect the physical and mental health of persons suffering from sepsis by:

- the provision of financial assistance, support, education, research and practical advice; and
- increasing awareness and understanding of sepsis and its treatment amongst health professionals, corporation governmental and non-governmental organizations, and the public.

The aims of our charity are to raise awareness and understanding of sepsis and its treatment and educate a range of audiences, both professional and lay public. Our aims fully reflect the purposes that the charity was set up to further.

Ensuring our work delivers our aims

The charity continues to be in its formative years, but we review our aims, objectives, and activities each year. This review outlines what we achieved and the outcomes of our work in the previous 12 months. The review also identifies where each key activity has been successful and the benefits they have brought to those groups of people we were established to help. The review also helps us ensure our aim, objectives, and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the Trustees and Executive Committee jointly consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the year 2022 continued to be those activities aimed at raising awareness and understanding of sepsis and its treatment, as well as igniting necessary policy changes and mental shifts in policymakers and governmental institutions, especially those involved in policymaking. These objectives are how we will actively pursue our vision:

A WORLD FREE OF SEPSIS

The strategies we used to meet these objectives included:

- working closely with the WHO and national governments towards having the World Health Assembly (WHA) adopt a resolution on sepsis. This was achieved in May 2017 at the 70th WHA, marking a quantum leap in the global fight against sepsis which was spearheaded by the GSA;
- working closely with the WHO and national governments to implement the demands of said WHA Resolution on Sepsis; especially fostering national sepsis strategies, and the integration of sepsis in existing health strategies
- the instigation of the first World Sepsis Day in September 2012 which is now a recurring annual event involving more than 60 countries and more than 300 events
- working to get World Sepsis Day officially recognized as a World Health Day by the World Health Organization
- the instigation of the Global Sepsis Awards in 2015, which is now a recurring initiative to highlight sepsis related projects and achievements on a global level each year
- the establishment of World Sepsis Congress in 2016 and World Sepsis Congress Spotlight in 2017. These free online conferences make knowledge about sepsis accessible to all parts of the world
- In 2022, we hosted the 2022 WSC Spotlight, titled 'WSC Spotlight: Novel Therapeutic and Diagnostic Approaches for COVID-19 and Sepsis' in April of 2022. The 2022 WSC Spotlight had more than 10,000 registrations from more than 180 countries, 8 sessions, and more than 45 speakers, moderators, and panelists. All talks are available for free on YouTube and as a podcast.
- the development and continuous maintenance and updating of websites for World Sepsis Day (www.worldsepsisday.org), World Sepsis Congress (www.worldsepsiscongress.org), WSC Spotlight (www.wscspotlight.org), as well as the Global Sepsis Alliance (<http://www.globalsepsisalliance.org/>)
- the development and publication of the World Sepsis Declaration, which was recently updated with goals and targets for 2030 and serves as our North Star
- the development and publication of relevant and timely news posts on our WSD and GSA websites, an email newsletter, as well as the use of social media, especially Twitter, Instagram, and Facebook
- sharing stories of people impacted by sepsis on our website and on social media;
- growing the network of the GSA (over 110 members at the end of 2022)
- working towards applying international standards and guidelines, in close connection to the demands of the before-mentioned resolution
- working in partnership with other organizations and agencies to secure the widest range of initiatives and encouraging action on sepsis.

Global Sepsis Alliance

Report of the Trustees for the Year Ended 31 December 2022

Briefly mentioned above, of specific significance in 2022 was the '2022 World Sepsis Congress Spotlight' - over the course of one day and 8 diverse and highly relevant sessions, over 45 speakers, panelists, and moderators from more than 30 countries gave trenchant talks on all the newest therapeutic and diagnostic approaches for COVID-19 and sepsis, covering all novel aspects of our understanding of bacterial and viral sepsis, from new methods of diagnosis and risk assessment to novel treatment modalities, and beyond. The congress took place entirely online and participation was free of charge, allowing participants to join from wherever they had an internet connection. The congress was a sweeping success, with more than 10,000 registrations from more than 180 countries. 65% of our audience joined from low- and middle-income countries (LMIC) - the majority of whom could not have afforded to travel to a physical congress to learn about sepsis. All presentations were recorded and continue to be available on our YouTube channel and on Apple Podcasts, easily accessible and free of charge. We plan to host the 4th World Sepsis Congress in 2023, and the 2024 WSC Spotlight in 2024.

Thanks to COVID, the GSA Awards were presented in a virtual ceremony this year. Throughout the year, the GSA also supported and promoted other health days with a relationship to sepsis, such as World Hand Hygiene Day and World Patient Safety Day. In early 2022, the GSA supported the IMC White Paper, which proposes a holistic infection management roadmap integrating AMR and sepsis.

The GSA also kept on supporting and growing its regional sepsis alliances - including their events, such as webinars and physical meetings. September also saw a big celebratory #10YearsWSD-Event in Berlin, as well as the 5th Annual Meeting of the European Sepsis Alliance in Brussels, featuring Stella Kyriakides, the European Commissioner for Health and Food Safety.

Gearing up for World Sepsis Day, we launched a new interactive world map, as well as a new interactive virtual photo booth - a super fun and engaging way to participate in WSD online.

Over the year, we also released new material on sepsis, such as updated infographics, as well as translated our existing sepsis awareness material to more languages.

How our activities deliver public benefit

Our main activities and who we try to help are described below. All our charitable activities focus on raising awareness and understanding of sepsis and its treatment and this remains our key challenge. All our activities are undertaken to further our charitable purposes for the public benefit.

Despite advances in modern medicine, including vaccines, antibiotics, and intensive care, sepsis remains the primary cause of death from infection, including viral infections such as COVID-19. Sepsis, which is often misunderstood by the public as "blood-poisoning" is one of the leading causes of death around the world. Sepsis arises when the body's response to an infection injures its own tissues and organs. It may lead to shock, multiple organ failure, and death, especially if not recognized early and treated promptly. Between one third and one half of patients with sepsis die. In the developing world, sepsis accounts for 60-80% of lost lives per year in childhood, killing more than 6 million neonates and children yearly and is responsible for more than 100,000 cases of maternal sepsis. Every hour, over 1,000 people die from sepsis.

We have a simple message: sepsis must receive utmost priority as a medical emergency, so that all patients can expect to receive basic interventions, including antibiotics and intravenous fluids, within the first hour.

What examples exist of who has benefited?

In 2012, the Ropy Staunton Foundation and Global Sepsis Alliance announced that they will unite to fight against sepsis, claims 17 deaths per minute, 24,480 deaths every day and 8-9 million lives annually. Our collaboration has continued into 2021 to create global sepsis awareness and mandates. 12-year-old Ropy scratched his elbow playing school basketball on March 29th, 2012. He soon became unwell and, having previously been sent home from a leading New York hospital, died four days later from unrecognized sepsis.

We formed a Communications Committee under the leadership of Dr Ron Daniels. This Committee was formed to recognize that public awareness is created through action and communication. The Committee will help to further develop ideas and our communications strategy to the press and social media over the whole year and especially around World Sepsis Day. Our efforts on social media are going well, with double-digit growth on Twitter, Facebook, and Instagram.

Global Sepsis Alliance

Report of the Trustees for the Year Ended 31 December 2022

The GSA also has a Quality Improvement Committee (QIC), focusing on research and quality improvement. That includes better protocols in hospitals to detect sepsis earlier, when it is easier to treat and manage.

PLANS FOR FUTURE PERIODS

The charity plans continuing the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. We plan to host another the 4th World Sepsis Congress in April 2023, as well as the 2024 WSC Spotlight in 2024. All other projects, for example WSD and the GSA Awards, will be continued in 2022.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The organization is a charitable company limited by guarantee, incorporated on December 22nd, 2010 and registered as a charity on June 8th, 2011. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.00 GBP.

Recruitment and appointment of new trustees

The Directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as the Trustees. The day-to-day management of the company is the responsibility of the members of the Executive Committee who are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting. All members of the Executive Committee give their time voluntarily and received no benefits from the charity.

Induction and training of new trustees

The Trustees are already familiar with the practical work of the charity. A formal induction and training program will be considered as and when new Trustees are appointed. This training will include:

- The obligations of Executive Board members.
- The main documents which set out the operational framework for the charity including the Memorandum and Articles.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk management

The Trustees have conducted a review of the major risks to which the charity is exposed. The charity is still in its formative years and therefore the risk assessment has been confined to an assessment of financial outlook and the ability of the charity to fund its current and future activities. The charity has three current employees and no property or significant investments. However, the need for the charity to conduct a more comprehensive risk assessment (for example to include the completion of a Risk Register and Health and Safety Review) will be conducted annually and a further determination made.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07476120 (England and Wales)

Registered Charity number

1142803

Global Sepsis Alliance

Report of the Trustees
for the Year Ended 31 December 2022

Registered office

12 Park Lane
Tilehurst
Reading
Berkshire
RG31 5DL

Trustees

Mr. Philip Taylor Director
Dr. Konrad Anton Reinhart Director
Dr. Darren Ron Daniels Director

Company Secretary

Mr. Philip Taylor

Independent Examiner

Avalon Accounting Limited
12 Park Lane
Tilehurst
Reading
Berkshire
RG31 5DL

Solicitors

Russell-Cooke LLP
2 Putney Hill
London
SW15 6AB

Bankers

Barclays Bank plc	Commerzbank
Aldermaston Road	Fischergasse 10
Tadley	07743
Basingstoke	Jena
Hampshire	Germany
RG26 4QA	

Executive Committee

Abdulelah Alhawsawi
Brett Abbenbroek
Daniela Souza
Dennis Kredler
Emmanuel Nsutebu
Imrana Malik
Maha Aljuaid
Niranjan 'Tex' Kissoon
Ron Daniels
Shevin Jacob

Board Members

Abdulelah Alhawsawi, Alison Fox-Robichaud, Antonio Artigas, Brett Abbenbroek, Daniela Souza, Dennis Kredler, Emmanuel Nsutebu, Evangelos Giamarellos-Bourboulis, Halima Salisu Kabara, Imrana Malik, Louise Thwaites, Luis Antonio Gorordo Del Sol, Maha Aljuaid, Mitchell Levy, Naoyuki Matsuda, Niranjan 'Tex' Kissoon, Ron Daniels, Shevin Jacob, Tobias Welte, Ulrika Knutsson

Global Sepsis Alliance

Report of the Trustees
for the Year Ended 31 December 2022

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mr. Philip Taylor - Trustee

Independent Examiner's Report to the Trustees of
Global Sepsis Alliance

Independent examiner's report to the trustees of Global Sepsis Alliance ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sanjay Swarup

Avalon Accounting Limited
12 Park Lane
Tilehurst
Reading
Berkshire
RG31 5DL

Date:

Global Sepsis Alliance

Statement of Financial Activities
for the Year Ended 31 December 2022

		2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	198,833	211,550
Other trading activities	3	55,277	131,553
Total		<u>254,110</u>	<u>343,103</u>
 EXPENDITURE ON			
Raising funds	4	373,060	209,276
		<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)		(118,950)	133,827
 RECONCILIATION OF FUNDS			
Total funds brought forward		749,485	615,658
		<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD		<u><u>630,535</u></u>	<u><u>749,485</u></u>

The notes form part of these financial statements

Global Sepsis Alliance

Balance Sheet
31 December 2022

		2022 Unrestricted fund £	2021 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	9	10,162	8,858
CURRENT ASSETS			
Debtors	10	79,706	89,936
Cash at bank		548,561	655,593
		<u>628,267</u>	<u>745,529</u>
CREDITORS			
Amounts falling due within one year	11	(7,894)	(4,902)
NET CURRENT ASSETS		<u>620,373</u>	<u>740,627</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		630,535	749,485
NET ASSETS		<u>630,535</u>	<u>749,485</u>
FUNDS	12		
Unrestricted funds		<u>630,535</u>	<u>749,485</u>
TOTAL FUNDS		<u>630,535</u>	<u>749,485</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Global Sepsis Alliance

Balance Sheet - continued

31 December 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Mr. Philip Taylor - Trustee

Notes to the Financial Statements
for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	<u>198,833</u>	<u>211,550</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

3. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Sponsorships	55,277	131,553

4. RAISING FUNDS

RAISING DONATIONS AND LEGACIES

	2022	2021
	£	£
Postage and stationery	1,841	2,747
Other direct cost	3,646	16,953
Travel subsistence & accommodation	3,179	2,434
Event costs	96,594	55,479
Support costs	267,800	131,663
	373,060	209,276

5. SUPPORT COSTS

	Management	Finance	Information technology
	£	£	£
Raising donations and legacies	231,495	448	5,806
		Governance	
	Other	costs	Totals
	£	£	£
Raising donations and legacies	3,388	24,440	267,800

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	3,388	7,136

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

8. STAFF COSTS

	2022 £	2021 £
Wages and salaries	168,656	125,747
	<u>168,656</u>	<u>125,747</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Employees	8	8
	<u>8</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

9. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 January 2022	838	8,172	15,105	24,115
Additions	-	-	4,692	4,692
	<u>838</u>	<u>8,172</u>	<u>19,797</u>	<u>28,807</u>
At 31 December 2022	838	8,172	19,797	28,807
DEPRECIATION				
At 1 January 2022	419	5,091	9,747	15,257
Charge for year	105	770	2,513	3,388
	<u>524</u>	<u>5,861</u>	<u>12,260</u>	<u>18,645</u>
At 31 December 2022	524	5,861	12,260	18,645
NET BOOK VALUE				
At 31 December 2022	314	2,311	7,537	10,162
At 31 December 2021	419	3,081	5,358	8,858

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade debtors	60,398	70,836
Investment	18,639	18,639
VAT	669	461
	<u>79,706</u>	<u>89,936</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Social security and other taxes	6,209	3,342
Accrued expenses	1,685	1,560
	<u>7,894</u>	<u>4,902</u>

12. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
Unrestricted funds			
General fund	749,485	(118,950)	630,535
	<u>749,485</u>	<u>(118,950)</u>	<u>630,535</u>
TOTAL FUNDS			
	<u>749,485</u>	<u>(118,950)</u>	<u>630,535</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	254,110	(373,060)	(118,950)
	<u>254,110</u>	<u>(373,060)</u>	<u>(118,950)</u>
TOTAL FUNDS			
	<u>254,110</u>	<u>(373,060)</u>	<u>(118,950)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	615,658	133,827	749,485
TOTAL FUNDS	<u>615,658</u>	<u>133,827</u>	<u>749,485</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	343,103	(209,276)	133,827
TOTAL FUNDS	<u>343,103</u>	<u>(209,276)</u>	<u>133,827</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	615,658	14,877	630,535
TOTAL FUNDS	<u>615,658</u>	<u>14,877</u>	<u>630,535</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	597,213	(582,336)	14,877
TOTAL FUNDS	<u>597,213</u>	<u>(582,336)</u>	<u>14,877</u>

13. RELATED PARTY DISCLOSURES

Insights in Healthcare Ltd provided secretariat services to Global Sepsis Alliance during the year totalling £3,000 (PY - £2,525). Mr. Philip Taylor is common director in both company.

Global Sepsis Alliance

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	198,833	211,550
Other trading activities		
Sponsorships	55,277	131,553
Total incoming resources	254,110	343,103
EXPENDITURE		
Raising donations and legacies		
Postage and stationery	1,841	2,747
Other direct cost	3,646	16,953
Travel subsistence & accommodation	3,179	2,434
Event costs	96,594	55,479
	105,260	77,613
Support costs		
Management		
Wages	168,656	125,747
Computer Cost	5,785	(4,790)
Insurance	39,276	(40,162)
Office Rent	9,987	6,585
Staff welfare	79	322
Telephone	859	852
Advertising	5,146	6,885
Office cost	266	158
Bookkeeping	768	918
Consultancy	2,000	2,345
Foreign Exchange Loss	(1,327)	7,157
	231,495	106,017
Finance		
Bank charges	336	366
Paypal charges	112	207
	448	573
Information technology		
Website development	5,806	4,566

This page does not form part of the statutory financial statements

Global Sepsis Alliance

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	2022 £	2021 £
Information technology		
Other		
Plant and machinery	105	139
Fixtures and fittings	770	1,027
Computer equipment	2,513	5,970
	3,388	7,136
 Other 2		
Subscription	2,223	689
 Governance costs		
Membership fees	19,755	8,597
Accountancy fees	1,685	1,560
Secretary	3,000	2,525
	24,440	12,682
 Total resources expended	373,060	209,276
 Net (expenditure)/income	(118,950)	133,827

This page does not form part of the statutory financial statements