

CLEAR VILLAGE CHARITABLE TRUST

England & Wales · Charity number 1142779

Details

Other names	CLEAR VILLAGE
Status	Registered
Legal form	Trust
Registered	2011-07-07
Register	View on the Charity Commission register

Contact

Address	Small Works Victoria A Block Peabody Estate Vauxhall Bridge Road London
Phone	02036333296
Email	info@clear-village.org
Website	www.clear-village.org

Activities

Objects: 1. TO PROMOTE AND DEVELOP THE CAPACITY AND SKILLS OF MEMBERS OF SOCIALLY, ECONOMICALLY AND ECOLOGICALLY DISADVANTAGED RURAL, PERI-URBAN AND URBAN COMMUNITIES FOR THE BENEFIT OF THE PUBLIC, IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY AND MEET THEIR NEEDS BY:(A) BRINGING TOGETHER PROFESSIONAL EXPERTISE AND THE SPECIFIC KNOWLEDGE OF LOCAL COMMUNITIES THROUGH PARTICIPATORY COMMUNITY PROJECTS,(B) EDUCATING THE PUBLIC IN MATTERS ASSOCIATED WITH REGENERATION, COMMUNITY CAPACITY BUILDING AND SUSTAINABLE SOLUTIONS BY CONDUCTING, SUPPORTING AND PUBLICISING RESEARCH INTO THESE TOPICS, INCLUDING BUT NOT LIMITED TO EXHIBITIONS, PRESENTATIONS, CONFERENCES, AWARDS, PUBLICATIONS AND LECTURES IN SCHOOLS, COLLEGES AND UNIVERSITIES,(C) SUPPORTING STUDENTS STUDYING SUBJECTS ASSOCIATED WITH COMMUNITY CAPACITY AND SKILL BUILDING AS WELL AS WELL-BEING AND SUSTAINABLE SOLUTIONS, AT POSTGRADUATE LEVEL , OR(D) SUCH OTHER METHODS AS THE TRUSTEES THINK FIT.2. SUCH OTHER EXCLUSIVELY CHARITABLE PURPOSES AS THE TRUSTEES THINK FIT.

Activities: We help communities harness the potential of forgotten spaces through collaborative design, allowing communities to define their own needs and build the capacity to generate creative,

community-driven, co-designed solutions. Rather than dictating design based on 'expert' assumptions, we seamlessly integrate local knowledge into the design process. Our aim: To ignite resilience from within.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- China
- Denmark
- Ecuador
- Finland
- France
- Germany
- Hungary
- Italy
- Northern Ireland
- Scotland
- Sweden
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£116,731	£116,206	-	-
2024-03-31	£123,649	£116,206	-	-
2023-03-31	£145,134	£141,689	-	-
2022-03-31	£129,189	£124,948	-	-
2021-03-31	£101,936	£98,295	-	-

Trustees

Name	Role	Appointed
Clear Village Trustee Limited		2014-01-13

CLEAR VILLAGE CHARITABLE TRUST

England & Wales - Charity number 1142779

Accounts

CLEAR VILLAGE:

Trustees Annual Report 2024/25

Report of the Trustees for the year ended 31 March 2025



Machno FC Archive photo courtesy of Ron Richards

CLEAR VILLAGE:

Trustees Annual Report 2024/25

Report of the Trustees for the year ended 31 March 2025

The Trustees present their annual report and financial statements for the year ending 31 March 2025 and confirm they comply with the Charities Act 2011, the Trust Deed and the Charities SORP (FRS 102).

Reference and Administrative Information

Charity Name: CLEAR VILLAGE Charitable Trust

Working name: CLEAR VILLAGE

Registration: 1142779

Head Office

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA

Trustees

CLEAR VILLAGE Trustee Limited

Primary Administrative Staff

Frank van Hasselt
Mohan Rajaratnam

Independent Examiner

Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London W1W 8LU

Bankers

The Co-operative Bank
1 Islington High Street
London N1 9TR

CONTENTS

- 1: MESSAGE FROM THE CHAIR
- 2: STRUCTURE, GOVERNANCE & MANAGEMENT
 - 2.1 Governing document
 - 2.2 Organisational structure
 - 2.3 Trustees
- 3: OBJECTIVES AND ACTIVITIES
 - 3.1 Objects of the charity
 - 3.2 Public benefit statement
 - 3.3 Main activities and public benefit
 - 3.4 Projects in the 2024/25 financial year
- 4: ACHIEVEMENTS AND PERFORMANCE
 - 4.1 Reserves policy
 - 4.2 Details of any funds materially in deficit
 - 4.3 Further financial review details
- 5: STATEMENT OF TRUSTEES' RESPONSIBILITIES
- 6: CONTACT
- 7: STATEMENT OF INDEPENDENT EXAMINER
- 8: ACCOUNTS

1: MESSAGE FROM THE CHAIR

The 2024/25 financial year has been a period of consolidation and reflection for CLEAR VILLAGE, marked by the completion of several significant strands of work and a careful assessment of the organisation's future direction.

Most notably, this year saw the successful conclusion of Human Cities IV (SMOTIES), a four-year Creative Europe-funded programme that brought together partners from across Europe to explore placemaking in remote and small-scale contexts. CLEAR VILLAGE played a central role in this work, from delivering local activity in rural Wales to leading the development of a shared impact assessment framework. Completing this programme responsibly, with strong outputs and lasting partnerships, represents a major achievement for the organisation.

Alongside this, our work in Wales continued to deepen rather than expand. Oriel Machno strengthened its role as a community gallery and cultural hub in Penmachno, combining contemporary art, heritage, and participatory practice in ways that remained closely rooted in local life. The early phases of the Machno United project, together with groundwork undertaken at Manchester House, reflect CLEAR VILLAGE's long-standing commitment to working patiently and collaboratively in places that are often overlooked.

This year also prompted the trustees to take stock of what CLEAR VILLAGE has learnt over more than a decade of activity. Not every project needs to scale to be successful, and not every form of impact is captured by growth alone. Finishing work well, stewarding relationships carefully, and being honest about capacity are all essential parts of responsible charitable practice.

As we look ahead, the trustees remain focused on ensuring that CLEAR VILLAGE's work is approached with the same care, integrity, and sense of responsibility that has characterised the year now ended.



Thomas Ermacora
CLEAR VILLAGE Founder and Strategic & Creative Director

2: STRUCTURE, GOVERNANCE & MANAGEMENT

2.1 Governing document

CLEAR VILLAGE Charitable Trust is constituted as a charitable trust registered with the UK Charity Commission in July 2011 under charity number 1142779. It is governed by a Trust Deed dated 12th May 2010. The working name of the trust is CLEAR VILLAGE.

2.2 Organisational structure

In the course of the 2024/25 financial year, CLEAR VILLAGE had 5 members of staff: 2 members of staff were in charge of core operations, while 3 members of staff were assigned to CLEAR VILLAGE'S projects.

2.3 Trustees

The trustees of the charity are appointed by the trustees.

The trustee of CLEAR VILLAGE in the period and as at the date of approval of this report is CLEAR VILLAGE Trustee Limited, which is an incorporated company limited by guarantee.

CLEAR VILLAGE Trustee Limited is responsible for the management of the trust and for holding its assets. Any contract to be entered into by CLEAR VILLAGE Charitable Trust is entered into by CLEAR VILLAGE Trustee Limited, acting in its capacity as sole trustee of the trust.

In the period and as at the date of approval of this report, CLEAR VILLAGE Trustee Limited had 4 board members.

3: OBJECTIVES AND ACTIVITIES

3.1 Objects of the charity

The objects of the charity, as declared in the Trust Deed, are as follows:

To promote and develop the capacity and skills of members of socially, economically and ecologically disadvantaged rural, peri-urban and urban communities for the benefit of the public, in such a way that they are better able to identify and meet their needs by:

- (a) bringing together professional expertise and the specific knowledge of local communities through participatory community projects,
- (b) educating the public in matters associated with regeneration, community capacity building and sustainable solutions by conducting, supporting and publicising research into these topics, including but not limited to exhibitions, presentations, conferences, awards, publications and lectures in schools, colleges and universities,
- (c) supporting students studying subjects associated with community capacity and skill building as well as well-being and sustainable solutions, at postgraduate level, or
- (d) such other methods as the Trustees think fit.

3.2 Public benefit statement

The trustees have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

3.3 Main activities and public benefit

In the past year, CLEAR VILLAGE has undertaken a number of projects, summarised below, in furtherance of its charitable aims. In accordance with Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008, the trustees have considered the Charity Commission's guidance on public benefit throughout the planning and delivery of the projects mentioned. In particular, the guidance specifies community development as a statutory charitable purpose. Since community development and capacity-building is at the core of all the projects CLEAR VILLAGE delivered in the past financial year, the trustees believe that CLEAR VILLAGE has fully complied with the obligation to consider and achieve public benefit.

3.4 Projects in the 2024/25 financial year

3.4.1 Human Cities

2024/25 marked the successful conclusion of Human Cities IV (SMOTIES), a four-year Creative Europe-funded programme focused on strengthening placemaking practices in remote and small-scale contexts across Europe. CLEAR VILLAGE played a central role throughout the project, both in delivering local placemaking activity in rural Wales and in leading the development of a shared impact assessment framework across the international partnership. Key milestones during the final year included the concluding transnational meetings in Graz and Tallinn, as well as the Journey Show exhibition hosted at Oriel Machno in September 2024. CLEAR VILLAGE completed and launched the SMOTIES Impact Assessment Dashboard, providing partners with a common tool for evaluating social, cultural, and creative impact. The final SMOTIES Methodological Toolbox and publication were also completed, capturing the learning and methodologies developed over the course of the four-year programme.

3.4.2 Oriel Machno

In 2024/25, Oriel Machno continued to build on its role as a community gallery and cultural hub in rural Wales, strengthening its local foundations while extending its national and international profile. The programme featured a diverse range of exhibitions, workshops, and participatory activities, alongside the development of new creative partnerships. During this period, CLEAR VILLAGE successfully secured National Lottery Awards for All funding for Machno United, a creative community project exploring the history and future of the village's former football team. The project began with a community photo and video sharing event, laying the foundations for a growing archive and exhibition that will inform subsequent phases of work. Through these initiatives, Oriel Machno continued to foster creative exchange, heritage exploration, and collective reflection within the local community.

3.4.3 Manchester House

During the year, CLEAR VILLAGE made significant progress in developing Manchester House as a long-term base for cultural and community activity in Penmachno. An eight-year lease was secured with the private owners of the building, providing a stable foundation for future planning and investment. The team produced a detailed dossier outlining potential future uses and renovation options for Manchester House, designed to support fundraising and inform early-stage architectural work. Applications were submitted to a range of funding programmes, including the Clocaenog Wind Farm Fund, Conwy Community-Led Local Development Fund, and Eryri National Park Communities Fund. In parallel, a public questionnaire was developed to gather local views and priorities, ensuring that future proposals for the building are shaped by community input.

3.4.4 Small Works

Small Works entered a transition phase in 2024/25, with a growing emphasis on strengthening the long-term sustainability and physical infrastructure of the space alongside continued community use. Work during the year focused on the regeneration and improvement of the Small Works space on Peabody's Vauxhall Estate, supported by the development of an ambitious grant funding strategy. This approach resulted in successful funding awards from organisations including the Edward Harvist Trust and City Bridge, enabling investment in the future capacity of the space. Alongside this development work, Small Works continued to operate as a flexible community hub, supporting local residents, partners, and social enterprise activity, and maintaining its role as a platform for inclusive, community-led initiatives.

4: ACHIEVEMENTS AND PERFORMANCE

In the 2024/25 financial year, CLEAR VILLAGE took active steps to keep organisational costs at an acceptable level. With its current projects in stable condition, CLEAR VILLAGE is well positioned to pursue future opportunities for growth to improve its overall financial performance.

4.1 Reserves policy

As a young charity, CLEAR VILLAGE is exposed to certain financial risks. The CLEAR VILLAGE trustees have implemented a Reserves Policy to assist with financial planning and guard against these risks to ensure that in times of financial difficulty:

- staff can continue working, primarily to secure new funding;
- beneficiaries are supported; and
- CLEAR VILLAGE can continue to work toward its charitable objectives.

The Reserves Policy is designed to ensure that CLEAR VILLAGE is able to maintain operations over three months should any challenging circumstances – foreseen or unforeseen – arise.

4.2 Details of any funds materially in deficit

There are no funds materially in deficit

4.3 Further financial review details

During the financial period, CLEAR VILLAGE had net incoming resources of £ 1,100 (2024: £7,443) and had unrestricted reserves of £ 20,540 (2024: £19,440).

4.4 Further financial review details

Addressing the level of unrestricted reserves is a key financial priority. Thanks to tight financial management, overall expenditure remained relatively low. However, income growth is needed and the trustees are exploring ways to stabilize the organisation's financial position going forward.

5: STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees of CLEAR VILLAGE to prepare financial statements according to suitable accounting policies and the Charities SORP (FRS102) taking into account the annual revenue of the charity and giving a fair and true view of its financial status.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. For this purpose, CLEAR VILLAGE has contracted with the accountancy firm of Jamieson Stone LLP and has attached the current independently examined financial records for review.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on the inside front cover of this report.

This annual report and the attached accounts have been approved by the trustees and signed on their behalf by:



Thomas Ugo Ermacora
Chair of CLEAR VILLAGE Trustee Limited
14/01/2026

6: CONTACT

CLEAR VILLAGE

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA
+44 (0)20 3633 3296
info@clear-village.org

Thomas Ermacora

Chairman and Founder
Creative and Strategic Director
+44 (0)7503 001 345
thomas@clear-village.org

Frank van Hasselt

Chief Executive
+44 (0)7483 378 618
frank@clear-village.org

Respective responsibilities of the trustees and examiner

The charity's trustee is responsible for the preparation of the accounts in accordance with the Accounting and Reporting by Charities – Statement of Recommended Practice (SORP (FRS 102)), Accounting Standards and with the Charities Act 2011 (the Charities Act).

The charity trustee considers that an audit is not required for this period under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- 1) accounting records were not kept in accordance with section 130 of the Act; or
- 2) the accounts did not accord with the accounting records; or
- 3) the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Stone

Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London
W1W 8LU

CLEAR VILLAGE CHARITABLE TRUST
STATEMENTS OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
INCOMING RESOURCES					
Donations	2	86,500	-	86,500	69,600
Grant Income	2	-	24,321	24,321	48,024
Other Income	2	6,910	-	6,910	6,025
		-----	-----	-----	-----
Total incoming resources		92,410	24,321	116,731	123,649
		-----	-----	-----	-----
RESOURCES EXPENDED					
Grant & Project Expenditure		89,810	48,024	114,706	140,369
Governance Costs		1,500	-	1,500	1,320
		-----	-----	-----	-----
Total resources expended		91,310	48,024	116,206	141,689
		-----	-----	-----	-----
Net incoming/(outgoing) resources before transfers		1,100	-	1,100	7,443
Gross transfers between funds		-	-	-	-
		-----	-----	-----	-----
Net movement in funds		1,100	-	1,100	7,443
		-----	-----	-----	-----
Total funds at 1 April 2024		19,440	-	19,440	11,997
		-----	-----	-----	-----
Total funds at 31 March 2025		20,540	-	20,540	19,440
		-----	-----	-----	-----

All amounts relate to continuing operations. All gains and losses recognised in the year are included in the Statement of Financial Activities.

The accompanying notes on pages 13 to 15 form part of these financial statements

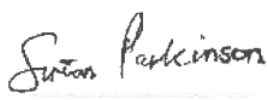
CLEAR VILLAGE CHARITABLE TRUST
BALANCE SHEET
AS AT 31 MARCH 2025

	Notes	£	2025	£	2024
CURRENT ASSETS					
Debtors and prepayments	4	18,556	22,964		
Cash at bank and in hand		13,878	1,272		
		-----	-----		
Total current assets		32,434	24,235		
		-----	-----		
CREDITORS					
Amounts falling due within one year	5	11,894	4,795		
		-----	-----		
Net current assets			20,540		19,440
			-----		-----
NET ASSETS			20,540		19,440
			-----		-----
FUNDS OF THE CHARITY					
Unrestricted funds			20,540		19,440
Restricted funds			-		-
			-----		-----
Total funds			20,540		19,440

The financial statements were approved by the trustees on 14th January 2026 and signed on their behalf.



Thomas Ermacora



Simon Parkinson

The accompanying notes on pages 13 to 15 form part of these financial statements

1. BASIS OF PREPARATION

These accounts have been prepared on the accruals basis of historic cost (except that investments are shown at market value) in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP (FRS 102)) and with Accounting Standards and with the Charities Act 2011.

2. ACCOUNTING POLICIES

Incoming Resources

Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations: Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts: Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants: This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind: Gifts in kind are accounted for at a reasonable estimate of their value to the charity of the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities: These are only included in incoming resources (with equivalent amount in resources expended) where the benefit to the charity is reasonable quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Investment gains and losses: include any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market at the end of the period.

2. ACCOUNTING POLICIES (CONTINUED)

Expenditure and Liabilities

Liability recognition: Liabilities are recognised as soon as there is legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions: where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions: these are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity: these are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments: Investments quoted on a recognised stock exchange are valued at market value at the period end. Other investment assets are included at trustees' best estimate of market value.

Stock and work in progress: These are valued at the lower of cost or market value.

3. DETAILS OF CERTAIN ITEMS OF EXPENDITURE

	2025 £	2024 £
Independent Examiner's remuneration: For reporting on the accounts	1,500 -----	1,500 -----

4. DEBTORS AND PREPAYMENTS

	2025 £	2024 £
Trade debtors	18,556 -----	22,964 -----

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

5. CREDITORS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	50	-
Other creditors	204	2,979
Accruals and deferred income	11,640	1,816
	-----	-----
	11,894	4,795
	-----	-----

6. RELATED PARTY TRANSACTIONS

No remuneration or benefits were paid to trustees in the period.

CLEAR VILLAGE CHARITABLE TRUST

England & Wales - Charity number 1142779

Accounts

CLEAR VILLAGE:

Trustees Annual Report 2023/24

Report of the Trustees for the year ended 31 March 2024



Photo courtesy of Mark McNulty

CLEAR VILLAGE:

Trustees Annual Report 2023/24

Report of the Trustees for the year ended 31 March 2024

The Trustees present their annual report and financial statements for the year ending 31 March 2024 and confirm they comply with the Charities Act 2011, the Trust Deed and the Charities SORP (FRS 102).

Reference and Administrative Information

Charity Name: CLEAR VILLAGE Charitable Trust

Working name: CLEAR VILLAGE

Registration: 1142779

Head Office

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Block A Vauxhall Peabody Estate
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Trustees

CLEAR VILLAGE Trustee Limited

Primary Administrative Staff

Frank van Hasselt
Mohan Rajaratnam

Independent Examiner

Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
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CONTENTS

- 1: MESSAGE FROM THE CHAIR
- 2: STRUCTURE, GOVERNANCE & MANAGEMENT
 - 2.1 Governing document
 - 2.2 Organisational structure
 - 2.3 Trustees
- 3: OBJECTIVES AND ACTIVITIES
 - 3.1 Objects of the charity
 - 3.2 Public benefit statement
 - 3.3 Main activities and public benefit
 - 3.4 Projects in the 2023/24 financial year
- 4: ACHIEVEMENTS AND PERFORMANCE
 - 4.1 Reserves policy
 - 4.2 Details of any funds materially in deficit
 - 4.3 Further financial review details
- 5: STATEMENT OF TRUSTEES' RESPONSIBILITIES
- 6: CONTACT
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1: MESSAGE FROM THE CHAIR

In 2023/24, CLEAR VILLAGE reached several significant milestones. Perhaps most importantly, we successfully completed the Circuit project and approached the conclusion of the Human Cities initiative. These accomplishments represent not only the culmination of years of effort, but also a turning point as we look ahead to new opportunities.

One such opportunity lies in Penmachno, where the success of our Oriel Machno project and the expansion of our Wales-based team have opened doors for larger, community-driven initiatives. This aligns closely with my founding vision of CLEAR VILLAGE: to bring design thinking and technological innovation to overlooked rural areas. Similarly, our work on the Human Cities / SMOTIES project has not only demonstrated the value of our placemaking interventions, but also strengthened our relationships with European partners, setting the stage for future international collaborations.

This past year also brought a welcome sharpening of our thematic focus: on the interface between community, technology, and art and design, especially in rural contexts. This focus has been evident in projects like Oriel Machno, where we used art- and technology-based approaches to engage with the local community, and SMOTIES, where we developed novel technological approaches to impact assessment in rural communities across Europe.

As we move forward, we remain committed to fostering innovation that bridges the urban-rural divide and unlocks untapped potential in under-served areas. By leveraging our unique blend of expertise and collaboration, I believe CLEAR VILLAGE will continue to catalyse meaningful change for years to come.



Thomas Ermacora
CLEAR VILLAGE Founder and Strategic & Creative Director

2: STRUCTURE, GOVERNANCE & MANAGEMENT

2.1 Governing document

CLEAR VILLAGE Charitable Trust is constituted as a charitable trust registered with the UK Charity Commission in July 2011 under charity number 1142779. It is governed by a Trust Deed dated 12th May 2010. The working name of the trust is CLEAR VILLAGE.

2.2 Organisational structure

In the course of the 2023/24 financial year, CLEAR VILLAGE had 6 members of staff: 2 members of staff were in charge of core operations, while 4 members of staff were assigned to CLEAR VILLAGE'S 4 main projects.

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The trustees of the charity are appointed by the trustees.

The trustee of CLEAR VILLAGE in the period and as at the date of approval of this report is CLEAR VILLAGE Trustee Limited, which is an incorporated company limited by guarantee.

CLEAR VILLAGE Trustee Limited is responsible for the management of the trust and for holding its assets. Any contract to be entered into by CLEAR VILLAGE Charitable Trust is entered into by CLEAR VILLAGE Trustee Limited, acting in its capacity as sole trustee of the trust.

In the period and as at the date of approval of this report, CLEAR VILLAGE Trustee Limited had 4 board members.

3: OBJECTIVES AND ACTIVITIES

3.1 Objects of the charity

The objects of the charity, as declared in the Trust Deed, are as follows:

To promote and develop the capacity and skills of members of socially, economically and ecologically disadvantaged rural, peri-urban and urban communities for the benefit of the public, in such a way that they are better able to identify and meet their needs by:

- (a) bringing together professional expertise and the specific knowledge of local communities through participatory community projects,
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- (c) supporting students studying subjects associated with community capacity and skill building as well as well-being and sustainable solutions, at postgraduate level, or
- (d) such other methods as the Trustees think fit.

3.2 Public benefit statement

The trustees have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

3.3 Main activities and public benefit

In the past year, CLEAR VILLAGE has undertaken a number of projects, summarised below, in furtherance of its charitable aims. In accordance with Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008, the trustees have considered the Charity Commission's guidance on public benefit throughout the planning and delivery of the projects mentioned. In particular, the guidance specifies community development as a statutory charitable purpose. Since community development and capacity-building is at the core of all the projects CLEAR VILLAGE delivered in the past financial year, the trustees believe that CLEAR VILLAGE has fully complied with the obligation to consider and achieve public benefit.

3.4 Projects in the 2023/24 financial year

3.4.1 Circuit

Circuit was a four-year Horizon Europe-funded project that ran from 2019 to 2023. It brought together partners from four city clusters- Copenhagen, Hamburg, Helsinki, and London- to advance circular economy approaches within the built environment. CLEAR VILLAGE played a key role by organising Hackathons aimed at generating innovative ideas on reusing waste materials and other related themes. In 2023/24, marking the conclusion of the project, we successfully delivered the last of our nine scheduled Hackathons. In collaboration with partners such as Grimshaw Architects, IfDo, and Meanwhile Space, we addressed challenges like designing modular exhibition furniture and developing disassembly solutions for the built environment.

3.4.2 Oriel Machno

Our community gallery Oriel Machno combines art, technology, and community to spark creativity and connection in rural Wales. Through the integration of digital fabrication, emerging technologies, and artistic practices, the project cultivates new skills, promotes economic development, and fosters social cohesion. In 2023/24, Oriel Machno established itself as a vibrant hub for workshops, events, and exhibitions in the village of Penmachno. Notable highlights included the 'Digital Learning through Community Heritage' project, which wove together digital and traditional crafts across three communities, and exhibitions like 'Caban', which celebrated the rich cultural history of quarry workers' communal learning. Complementing these efforts were initiatives such as wildflower and archaeology days and biodiversity workshops, which further enriched the gallery's role as a centre for cultural and environmental engagement. With the addition of new staff and volunteers, Oriel Machno continues to expand its impact, contributing significantly to the local economy and cultural life.

3.4.3 Human Cities

Human Cities IV, also known as SMOTIES, is a four-year Creative Europe-funded project aimed at bringing design and placemaking skills to remote areas across Europe. CLEAR VILLAGE plays a dual role: leading placemaking interventions in rural Wales and developing an impact assessment strategy for all SMOTIES partners. In 2023/24, CLEAR VILLAGE finalised its impact assessment methodology through collaborative workshops and partner sessions, leading to the creation of creative impact tools and a forthcoming Impact Dashboard. Placemaking activities in Wales included craft workshops, digital technology training, and nature walks with local authors and ecologists. The project was also showcased at major events, including

an artist talk at MOSTYN Gallery and a discussion with Turner Prize-winning artist Jeremy Deller on rural galleries. Additionally, the Human Cities Toolbox was refined based on partner feedback and is now ready for publication.

3.4.4 Small Works

Our Small Works space in Peabody's Vauxhall Estate in Victoria continues to support social enterprises and local residents through co-working facilities and a variety of workshops and activities. In 2023/24, thanks to grants from the Peabody Community Fund and Westminster Council among others, we delivered impactful programs to hundreds of local residents. Key activities included IT classes, healthy eating and well-being workshops, and mental health lectures. Our chess and lunch club for older residents offered cognitive and social benefits, while weekend Arabic classes engaged 25-30 children weekly. Additionally, we held financial skills training sessions and hosted the "Shop & Donate" food bank, which provided affordable essentials to up to 100 customers daily. Social events, volunteer activities, and community art exhibitions further fostered connections, underscoring Small Works's role as a vibrant hub for growth and engagement.

4: ACHIEVEMENTS AND PERFORMANCE

In the 2023/24 financial year, CLEAR VILLAGE took active steps to keep organisational costs at an acceptable level. With its current projects in stable condition, CLEAR VILLAGE is well positioned to pursue future opportunities for growth to improve its overall financial performance.

4.1 Reserves policy

As a young charity, CLEAR VILLAGE is exposed to certain financial risks. The CLEAR VILLAGE trustees have implemented a Reserves Policy to assist with financial planning and guard against these risks to ensure that in times of financial difficulty:

- staff can continue working, primarily to secure new funding;
- beneficiaries are supported; and
- CLEAR VILLAGE can continue to work toward its charitable objectives.

The Reserves Policy is designed to ensure that CLEAR VILLAGE is able to maintain operations over three months should any challenging circumstances – foreseen or unforeseen – arise.

4.2 Details of any funds materially in deficit

There are no funds materially in deficit

4.3 Further financial review details

During the financial period, CLEAR VILLAGE had net incoming resources of £ 7,443 (2023: £3,445) and had unrestricted reserves of £ 19,440 (2023: £11,997).

5: STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees of CLEAR VILLAGE to prepare financial statements according to suitable accounting policies and the Charities SORP (FRS102) taking into account the annual revenue of the charity and giving a fair and true view of its financial status.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. For this purpose, CLEAR VILLAGE has contracted with the accountancy firm of Jamieson Stone LLP and has attached the current independently examined financial records for review.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on the inside front cover of this report.

This annual report and the attached accounts have been approved by the trustees and signed on their behalf by:



Thomas Ugo Ermacora
Chair of CLEAR VILLAGE Trustee Limited
24/01/2025

6: CONTACT

CLEAR VILLAGE

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA
+44 (0)20 3633 3296
info@clear-village.org

Thomas Ermacora

Chairman and Founder
Creative and Strategic Director
+44 (0)7503 001 345
thomas@clear-village.org

Frank van Hasselt

Chief Executive
+44 (0)7483 378 618
frank@clear-village.org

Respective responsibilities of the trustees and examiner

The charity's trustee is responsible for the preparation of the accounts. The charity trustee considers that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- 1) accounting records were not kept in accordance with section 130 of the Act; or
- 2) the accounts did not accord with the accounting records; or
- 3) the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Stone

Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London
W1W 8LU

24 January 2025

CLEAR VILLAGE CHARITABLE TRUST
STATEMENTS OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
INCOMING RESOURCES					
Donations	2	69,600	-	69,600	53,993
Grant Income	2	-	48,024	48,024	72,379
Other Income	2	6,025	-	6,025	18,762
		-----	-----	-----	-----
Total incoming resources		75,625	48,024	123,649	145,134
		-----	-----	-----	-----
RESOURCES EXPENDED					
Grant & Project Expenditure		66,862	48,024	114,706	140,369
Governance Costs		1,500	-	1,500	1,320
		-----	-----	-----	-----
Total resources expended		68,182	48,024	116,206	141,689
		-----	-----	-----	-----
Net incoming/(outgoing) resources before transfers		7,443	-	7,443	3,445
Gross transfers between funds		-	-	-	-
		-----	-----	-----	-----
Net movement in funds		7,443	-	7,443	3,445
		-----	-----	-----	-----
Total funds at 1 April 2023		11,997	-	11,997	8,552
		-----	-----	-----	-----
Total funds at 31 March 2024		19,440	-	19,440	11,997
		-----	-----	-----	-----

All amounts relate to continuing operations. All gains and losses recognised in the year are included in the Statement of Financial Activities.

The accompanying notes on pages 13 to 15 form part of these financial statements

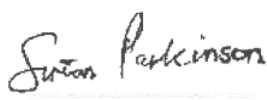
CLEAR VILLAGE CHARITABLE TRUST
BALANCE SHEET
AS AT 31 MARCH 2024

	Notes	£	2024	£	2023
CURRENT ASSETS					
Debtors and prepayments	4	22,964	7926		
Cash at bank and in hand		1,271	8,178		
		-----	-----		
Total current assets		24,235	16,104		
		-----	-----		
CREDITORS					
Amounts falling due within one year	5	4,795	4,107		
		-----	-----		
Net current assets			19,440		11,997
			-----		-----
NET ASSETS			19,440		11,997
			-----		-----
FUNDS OF THE CHARITY					
Unrestricted funds			19,440		11,997
Restricted funds			-		-
			-----		-----
Total funds			19,440		11,997

The financial statements were approved by the trustees on 24th January 2025 and signed on their behalf.



Thomas Ermacora



Simon Parkinson

The accompanying notes on pages 13 to 15 form part of these financial statements

1. BASIS OF PREPARATION

These accounts have been prepared on the accruals basis of historic cost (except that investments are shown at market value) in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP (FRS 102)) and with Accounting Standards and with the Charities Act 2011.

2. ACCOUNTING POLICIES

Incoming Resources

Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations: Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts: Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants: This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind: Gifts in kind are accounted for at a reasonable estimate of their value to the charity of the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities: These are only included in incoming resources (with equivalent amount in resources expended) where the benefit to the charity is reasonable quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Investment gains and losses: include any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market at the end of the period.

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

2. ACCOUNTING POLICIES (CONTINUED)

Expenditure and Liabilities

Liability recognition: Liabilities are recognised as soon as there is legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions: where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions: these are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity: these are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments: Investments quoted on a recognised stock exchange are valued at market value at the period end. Other investment assets are included at trustees' best estimate of market value.

Stock and work in progress: These are valued at the lower of cost or market value.

3. DETAILS OF CERTAIN ITEMS OF EXPENDITURE

	2024	2023
	£	£
Independent Examiner's remuneration:		
For reporting on the accounts	1,500	1,320
	-----	-----

4. DEBTORS AND PREPAYMENTS

	2024	2023
	£	£
Trade debtors	22,964	7,926
	-----	-----

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

5. CREDITORS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Social security and other taxes	-	2,329
Other creditors	2,979	322
Accruals and deferred income	1,816	1,456
	-----	-----
	4,795	4,107
	-----	-----

6. RELATED PARTY TRANSACTIONS

No remuneration or benefits were paid to trustees in the period.

CLEAR VILLAGE CHARITABLE TRUST

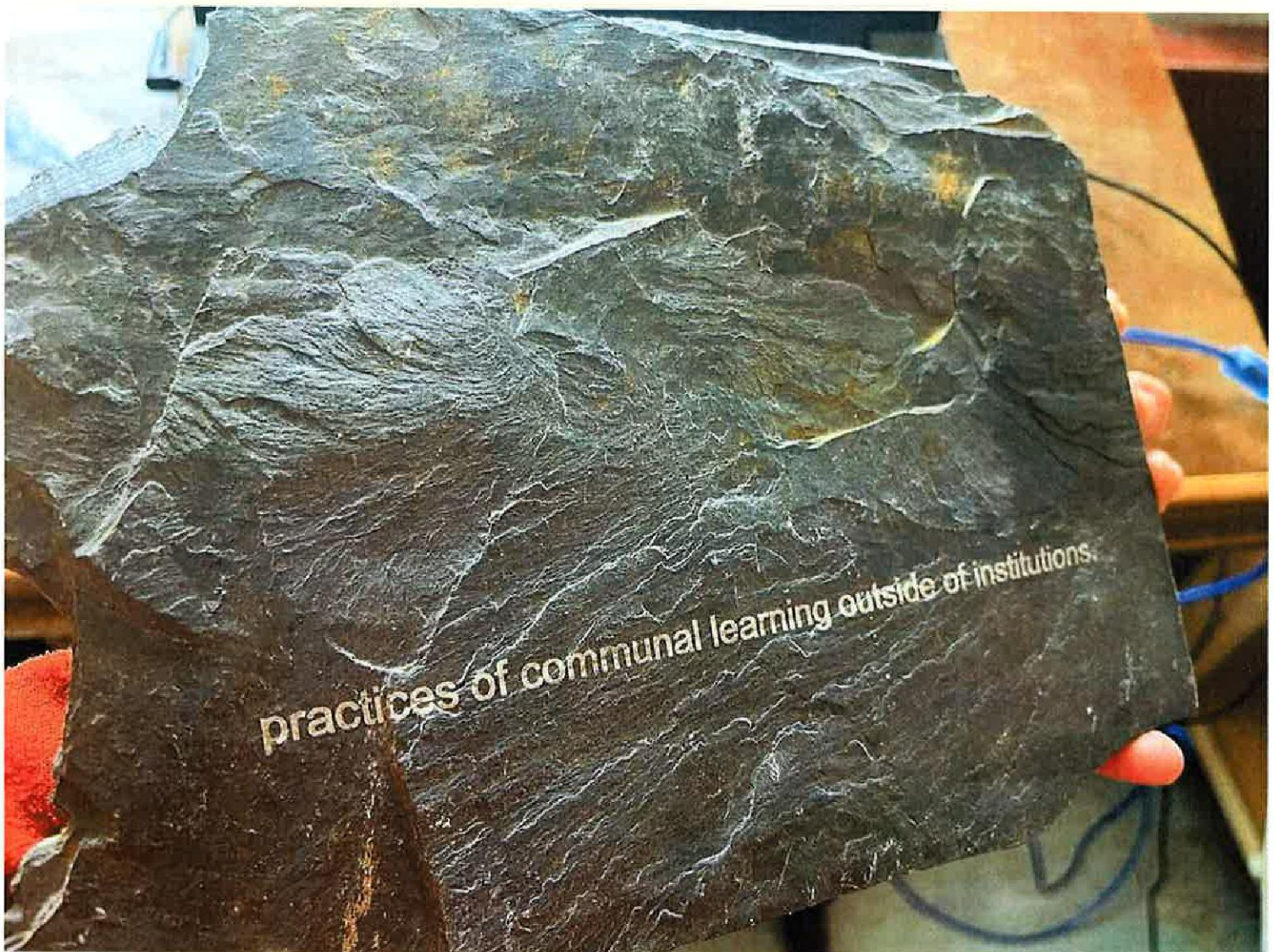
England & Wales - Charity number 1142779

Accounts

CLEAR VILLAGE:

Trustees Annual Report 2022/23

Report of the Trustees for the year ended 31 March 2023



CLEAR VILLAGE:

Trustees Annual Report 2022/23

Report of the Trustees for the year ended 31 March 2023

The Trustees present their annual report and financial statements for the year ending 31 March 2023 and confirm they comply with the Charities Act 2011, the Trust Deed and the Charities SORP 2005.

Reference and Administrative Information

Charity Name: CLEAR VILLAGE Charitable Trust

Working name: CLEAR VILLAGE

Registration: 1142779

Head Office

Small Works Victoria, Admin Office

Block A Vauxhall Peabody Estate

Vauxhall Bridge Road

London SW1V 1TA

Trustees

CLEAR VILLAGE Trustee Limited

Primary Administrative Staff

Frank van Hasselt

Mohan Rajaratnam

Independent Examiner

Michael Stone MA ACA

Jamieson Stone LLP

Windsor House

40/41 Great Castle Street

London W1W 8LU

Bankers

The Co-operative Bank

1 Islington High Street

London N1 9TR

CONTENTS

- 1: MESSAGE FROM THE CHAIR
- 2: STRUCTURE, GOVERNANCE & MANAGEMENT
 - 2.1 Governing document
 - 2.2 Organisational structure
 - 2.3 Trustees
- 3: OBJECTIVES AND ACTIVITIES
 - 3.1 Objects of the charity
 - 3.2 Public benefit statement
 - 3.3 Main activities and public benefit
 - 3.4 Projects in the 2022/23 financial year
- 4: ACHIEVEMENTS AND PERFORMANCE
 - 4.1 Reserves policy
 - 4.2 Details of any funds materially in deficit
 - 4.3 Further financial review details
- 5: STATEMENT OF TRUSTEES' RESPONSIBILITIES
- 6: CONTACT
- 7: STATEMENT OF INDEPENDENT EXAMINER
- 8: ACCOUNTS

1: MESSAGE FROM THE CHAIR

In the year 2022/2023, we focused above all on the successful execution of our ongoing projects, particularly on our pan-European, multi-year projects Circuit and SMOTIES, which entered a crucial delivery phase. For Circuit, we hosted a series of Hackathons dedicated to developing circular solutions within the built environment. For SMOTIES, we not only established a rural community hub in Wales, but also designed an overarching impact strategy for the project, intended for adoption by our partners in rural locations across Europe. I am pleased to report that we met all our deliverables, achieving key milestones not only for Circuit and SMOTIES but also for our other concurrent projects.

What brings me particular satisfaction is our renewed emphasis on developing solutions for rural locations. I founded CLEAR VILLAGE in 2009 with the express purpose to bring design thinking and expertise to overlooked areas: to the 'other 90%', so to speak. The fact is that urbanism- and indeed our culture in general- has a clear bias towards cities. This has led to a growing, and extremely dangerous, divide between urban and rural communities, making it more crucial than ever to construct bridges. Yet it's not only about addressing actual or potential problems; it's also about unlocking untapped potential.

I believe that the original argument I articulated when founding CLEAR VILLAGE- that new technologies have the power to catalyze a rural Renaissance- is as valid as ever, and I look forward to CLEAR VILLAGE playing a valuable role in fostering this positive change in the years to come.



Thomas Ermacora
CLEAR VILLAGE Founder and Strategic & Creative Director

2: STRUCTURE, GOVERNANCE & MANAGEMENT

2.1 Governing document

CLEAR VILLAGE Charitable Trust is constituted as a charitable trust registered with the UK Charity Commission in July 2011 under charity number 1142779. It is governed by a Trust Deed dated 12th May 2010. The working name of the trust is CLEAR VILLAGE.

2.2 Organisational structure

In the course of the 2022/23 financial year, CLEAR VILLAGE had 6 members of staff: 2 members of staff were in charge of core operations, while 4 members of staff were assigned to CLEAR VILLAGE'S 4 main projects.

2.3 Trustees

The trustees of the charity are appointed by the trustees.

The trustee of CLEAR VILLAGE in the period and as at the date of approval of this report is CLEAR VILLAGE Trustee Limited, which is an incorporated company limited by guarantee.

CLEAR VILLAGE Trustee Limited is responsible for the management of the trust and for holding its assets. Any contract to be entered into by CLEAR VILLAGE Charitable Trust is entered into by CLEAR VILLAGE Trustee Limited, acting in its capacity as sole trustee of the trust.

In the period and as at the date of approval of this report, CLEAR VILLAGE Trustee Limited had 4 board members.

3: OBJECTIVES AND ACTIVITIES

3.1 Objects of the charity

The objects of the charity, as declared in the Trust Deed, are as follows:

To promote and develop the capacity and skills of members of socially, economically and ecologically disadvantaged rural, peri-urban and urban communities for the benefit of the public, in such a way that they are better able to identify and meet their needs by:

- (a) bringing together professional expertise and the specific knowledge of local communities through participatory community projects,
- (b) educating the public in matters associated with regeneration, community capacity building and sustainable solutions by conducting, supporting and publicising research into these topics, including but not limited to exhibitions, presentations, conferences, awards, publications and lectures in schools, colleges and universities,
- (c) supporting students studying subjects associated with community capacity and skill building as well as well-being and sustainable solutions, at postgraduate level, or
- (d) such other methods as the Trustees think fit.

3.2 Public benefit statement

The trustees have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

3.3 Main activities and public benefit

In the past year, CLEAR VILLAGE has undertaken a number of projects, summarised below, in furtherance of its charitable aims. In accordance with Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008, the trustees have considered the Charity Commission's guidance on public benefit throughout the planning and delivery of the projects mentioned. In particular, the guidance specifies community development as a statutory charitable purpose. Since community development and capacity-building is at the core of all the projects CLEAR VILLAGE delivered in the past financial year, the trustees believe that CLEAR VILLAGE has fully complied with the obligation to consider and achieve public benefit.

3.4 Projects in the 2022/23 financial year

3.4.1 Circuit

Circuit is a 4-year project funded by the EU's Horizon 2020 programme. The project brings together partners from four city clusters- Copenhagen, Hamburg, Helsinki, and London- to advance circular economy approaches in the built environment. CLEAR VILLAGE'S role involves organising Hackathons to generate new ideas on reusing waste materials and other relevant themes. In 2022/23, we successfully completed seven out of the nine scheduled Hackathons. Collaborating with partners like Grimshaw Architects, IfDo, and Meanwhile Space, we tackled challenges such as designing modular exhibition furniture, developing disassembly solutions for the built environment, and prototyping an innovative card game for exploring and developing circular design policy.

3.4.2 Remote Making

Remote Making is a project aimed at bringing digital fabrication and other emerging technologies to rural areas in Wales, with the goal of teaching new skills, contributing to economic development, and using technology to foster social cohesion. In 2022/23, we inaugurated Oriel Machno, our new community space in Penmachno village, with a primary focus on maker-related activities. We established a steering group to oversee the work at Oriel Machno, assembled a volunteer team for day-to-day operations, and launched a diverse array of events, exhibitions, and workshops. In addition, we successfully secured funding to acquire additional fablab machinery and developed a programme to mentor and support small businesses in the region.

3.4.3 Human Cities

Human Cities IV, also known as SMOTIES, is a four-year project funded by Creative Europe, with the goal of bringing design and placemaking skills to remote areas across Europe. CLEAR VILLAGE has two main responsibilities in the project: carrying out placemaking interventions in rural Wales and leading the development of an impact assessment strategy, designed for adoption by all SMOTIES partners in their respective remote locations. In 2022/23, we successfully completed the development of the methodology underpinning the impact strategy, ensuring alignment across all partners' remote locations. Additionally, we hosted a major transnational meeting in Wales, which featured a conference on rural placemaking, round tables, and events involving the local community to celebrate the work accomplished thus far.

3.4.4 Small Works

Our Small Works space in Peabody's Vauxhall Estate in Victoria supports social enterprises and local residents, by offering co-working space to the former and a range of workshops and activities to the latter. In 2022/23, we secured a number of grants- including funds from the Peabody Community Fund, the Westminster Protects programme, and the Westminster Healthy Winter programme- which allowed us to extend our services to well over 200 residents. Collaborating with our Small Works member organisations and our volunteer team, we provided a wide range of offerings. These included employability workshops, financial advice sessions, healthy eating and well-being workshops, IT sessions, coffee mornings, language classes for children, a chess and lunch club for older people, and a health programme tailored for the Bangladeshi community in Westminster, which focused particularly on enhancing understanding of vaccines and addressing concerns about safety.

4: ACHIEVEMENTS AND PERFORMANCE

In the 2022/23 financial year, CLEAR VILLAGE took active steps to keep organisational costs at an acceptable level. With its current projects in stable condition, CLEAR VILLAGE is well positioned to pursue future opportunities for growth to improve its overall financial performance.

4.1 Reserves policy

As a young charity, CLEAR VILLAGE is exposed to certain financial risks. The CLEAR VILLAGE trustees have implemented a Reserves Policy to assist with financial planning and guard against these risks to ensure that in times of financial difficulty:

- staff can continue working, primarily to secure new funding;
- beneficiaries are supported; and
- CLEAR VILLAGE can continue to work toward its charitable objectives.

The Reserves Policy is designed to ensure that CLEAR VILLAGE is able to maintain operations over three months should any challenging circumstances – foreseen or unforeseen – arise.

4.2 Details of any funds materially in deficit

During the financial period, CLEAR VILLAGE had net incoming resources of £3,445 (2022: £4,241) and had unrestricted reserves of £11,997 (2022: £8,552).

4.3 Further financial review details

Addressing the level of unrestricted reserves is a key financial priority. Thanks to tight financial management, overall expenditure remained relatively low. However, income growth is needed and the trustees are exploring ways to stabilize the organisation's financial position going forward.

5: STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

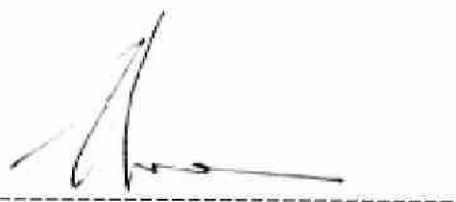
The law applicable to charities in England and Wales requires the trustees of CLEAR VILLAGE to prepare

financial statements according to suitable accounting policies and the Charities SORP, taking into account the annual revenue of the charity and giving a fair and true view of its financial status.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. For this purpose, CLEAR VILLAGE has contracted with the accountancy firm of Jamieson Stone LLP and has attached the current independently examined financial records for review.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on the inside front cover of this report.

This annual report and the attached accounts have been approved by the trustees and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Thomas Ugo Ermacora', written over a horizontal dashed line.

Thomas Ugo Ermacora
Chair of CLEAR VILLAGE Trustee Limited
17/01/2024

6: CONTACT

CLEAR VILLAGE

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA
+44 (0)20 3633 3296
info@clear-village.org

Thomas Ermacora

Chairman and Founder
Creative and Strategic Director
+44 (0)7503 001 345
thomas@clear-village.org

Frank van Hasselt

Chief Executive
+44 (0)7483 378 618
frank@clear-village.org

INDEPENDENT EXAMINERS REPORT TO THE
TRUSTEE OF CLEAR VILLAGE CHARITABLE TRUST
FOR THE YEAR ENDED 31 MARCH 2023

Respective responsibilities of the trustees and examiner

The charity's trustee is responsible for the preparation of the accounts. The charity trustee considers that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London
W1W 8LU

17/1/2024

CLEAR VILLAGE CHARITABLE TRUST
STATEMENTS OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
INCOMING RESOURCES					
Donations	2	53,993	-	53,993	46,857
Grant Income	2	-	72,379	72,379	50,434
Other Income	2	18,762	-	18,762	31,898
		<u>72,755</u>	<u>72,379</u>	<u>145,134</u>	<u>129,189</u>
RESOURCES EXPENDED					
Grant & Project Expenditure		67,990	72,379	140,369	123,748
Governance Costs		1,320	-	1,320	1,200
		<u>69,310</u>	<u>72,379</u>	<u>141,689</u>	<u>124,948</u>
Net incoming/(outgoing) resources before transfers		3,445	-	3,445	4,241
Gross transfers between funds		-	-	-	-
		<u>3,445</u>	<u>-</u>	<u>3,445</u>	<u>4,241</u>
Net movement in funds		3,445	-	3,445	4,241
Total funds at 1 April 2022		8,552	-	8,552	4,311
Total funds at 31 March 2023		<u>11,997</u>	<u>-</u>	<u>11,997</u>	<u>8,552</u>

All amounts relate to continuing operations. All gains and losses recognised in the year are included in the Statement of Financial Activities.

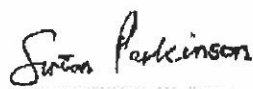
The accompanying notes on pages 13 to 15 form part of these financial statements

	Notes	2023 £	2022 £
CURRENT ASSETS			
Debtors and prepayments	4	7,926	-
Cash at bank and in hand		8,178	45,784
		-----	-----
Total current assets		16,104	45,784
		-----	-----
CREDITORS			
Amounts falling due within one year	5	4,107	37,232
		-----	-----
Net current assets		11,997	8,552
		-----	-----
NET ASSETS		11,997	8,552
		-----	-----
FUNDS OF THE CHARITY			
Unrestricted funds		11,997	8,552
Restricted funds		-	-
		-----	-----
Total funds		11,997	8,552

The financial statements were approved by the trustees on 17th January 2024 and signed on their behalf,



Thomas Ermacora



Simon Parkinson

The accompanying notes on pages 13 to 15 form part of these financial statements

1. BASIS OF PREPARATION

These accounts have been prepared on the accruals basis of historic cost (except that investments are shown at market value) in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP (FRS 102)) and with Accounting Standards and with the Charities Act 2011.

2. ACCOUNTING POLICIES

Incoming Resources

Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations: Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts: Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants: This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind: Gifts in kind are accounted for at a reasonable estimate of their value to the charity of the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities: These are only included in incoming resources (with equivalent amount in resources expended) where the benefit to the charity is reasonable quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Investment gains and losses: include any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market at the end of the period.

2. ACCOUNTING POLICIES (CONTINUED)

Expenditure and Liabilities

Liability recognition: Liabilities are recognised as soon as there is legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions: where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions: these are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity: these are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments: Investments quoted on a recognised stock exchange are valued at market value at the period end. Other investment assets are included at trustees' best estimate of market value.

Stock and work in progress: These are valued at the lower of cost or market value.

3. DETAILS OF CERTAIN ITEMS OF EXPENDITURE

	2023	2022
	£	£
Independent Examiner's remuneration:		
For reporting on the accounts	1,320	1,200
	-----	-----

4. DEBTORS AND PREPAYMENTS

	2023	2022
	£	£
Trade debtors	7,926	-
	-----	-----

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

5. CREDITORS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Social security and other taxes	2,329	783
Other creditors	322	107
Accruals and deferred income	1,456	36,342
	<u>4,107</u>	<u>37,232</u>

6. RELATED PARTY TRANSACTIONS

No remuneration or benefits were paid to trustees in the period.

CLEAR VILLAGE CHARITABLE TRUST

England & Wales - Charity number 1142779

Accounts

CLEAR VILLAGE:

Trustees Annual Report 2021/22

Report of the Trustees for the year ended 31 March 2022



CLEAR VILLAGE:

Trustees Annual Report 2021/22

Report of the Trustees for the year ended 31 March 2022

The Trustees present their annual report and financial statements for the year ending 31 March 2022 and confirm they comply with the Charities Act 2011, the Trust Deed and the Charities SORP 2005.

Reference and Administrative Information

Charity Name: CLEAR VILLAGE Charitable Trust

Working name: CLEAR VILLAGE

Registration: 1142779

Head Office

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA

Trustees

CLEAR VILLAGE Trustee Limited

Primary Administrative Staff

Frank van Hasselt
Mohan Rajaratnam

Independent Examiner

Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London W1W 8LU

Bankers

The Co-operative Bank
1 Islington High Street
London N1 9TR

CONTENTS

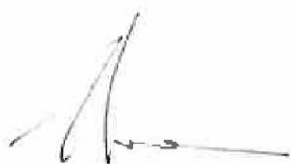
- 1: MESSAGE FROM THE CHAIR
- 2: STRUCTURE, GOVERNANCE & MANAGEMENT
 - 2.1 Governing document
 - 2.2 Organisational structure
 - 2.3 Trustees
- 3: OBJECTIVES AND ACTIVITIES
 - 3.1 Objects of the charity
 - 3.2 Public benefit statement
 - 3.3 Main activities and public benefit
 - 3.4 Projects in the 2021/22 financial year
- 4: ACHIEVEMENTS AND PERFORMANCE
 - 4.1 Reserves policy
 - 4.2 Details of any funds materially in deficit
 - 4.3 Further financial review details
- 5: STATEMENT OF TRUSTEES' RESPONSIBILITIES
- 6: CONTACT
- 7: STATEMENT OF INDEPENDENT EXAMINER
- 8: ACCOUNTS

1: MESSAGE FROM THE CHAIR

2021/22 was a year shaped by the global pandemic. Like many other organisations, we faced significant uncertainty and serious challenges. For much of the year, we were for instance unable to host regular hackathons for our Circuit project or offer co-working through our Small Works project. This didn't only make it difficult for us to achieve the impact goals we had set ourselves, but also led to a loss of revenue in some of our projects.

I am happy to say, however, that we navigated these challenges well. We were helped by two factors. First: by the organisational restructuring we had carried out in previous years, which helped CLEAR VILLAGE to remain lean and cost-effective. And second: by the discovery that a great deal of placemaking work can, in fact, be done virtually. We ran online hackathons for our Circuit project and co-creative workshops for the Human Cities consortium, and in all cases we found that the results exceeded our expectations.

In consequence, I believe that we finished 2021/22 in a better place than when we started. Our four main projects- Circuit, Human Cities, Remote Making, and Small Works- all made significant progress. I am also pleased by our increased fundraising efforts and by our renewed focus on supporting rural communities, which connects to my original vision for CLEAR VILLAGE. These two aspects in particular- our greater financial robustness and our increased work on rural challenges as a complement to our urban activities- position the organisation well for 2022/23.



Thomas Ermacora
CLEAR VILLAGE Founder and Strategic & Creative Director

2: STRUCTURE, GOVERNANCE & MANAGEMENT

2.1 Governing document

CLEAR VILLAGE Charitable Trust is constituted as a charitable trust registered with the UK Charity Commission in July 2011 under charity number 1142779. It is governed by a Trust Deed dated 12th May 2010. The working name of the trust is CLEAR VILLAGE.

2.2 Organisational structure

In the course of the 2021/22 financial year CLEAR VILLAGE had 7 members of staff, spread across a core team of 3 and a project team of 4.

2.3 Trustees

The trustees of the charity are appointed by the trustees.

The trustee of CLEAR VILLAGE in the period and as at the date of approval of this report is CLEAR VILLAGE Trustee Limited, which is an incorporated company limited by guarantee.

CLEAR VILLAGE Trustee Limited is responsible for the management of the trust and for holding its assets. Any contract to be entered into by CLEAR VILLAGE Charitable Trust is entered into by CLEAR VILLAGE Trustee Limited, acting in its capacity as sole trustee of the trust.

In the period and as at the date of approval of this report, CLEAR VILLAGE Trustee Limited had 4 board members.

3: OBJECTIVES AND ACTIVITIES

3.1 Objects of the charity

The objects of the charity, as declared in the Trust Deed, are as follows:

To promote and develop the capacity and skills of members of socially, economically and ecologically disadvantaged rural, peri-urban and urban communities for the benefit of the public, in such a way that they are better able to identify and meet their needs by:

- (a) bringing together professional expertise and the specific knowledge of local communities through participatory community projects,
- (b) educating the public in matters associated with regeneration, community capacity building and sustainable solutions by conducting, supporting and publicising research into these topics, including but not limited to exhibitions, presentations, conferences, awards, publications and lectures in schools, colleges and universities,
- (c) supporting students studying subjects associated with community capacity and skill building as well as well-being and sustainable solutions, at postgraduate level, or
- (d) such other methods as the Trustees think fit,

3.2 Public benefit statement

The trustees have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

3.3 Main activities and public benefit

In the past year, CLEAR VILLAGE has undertaken a number of projects, summarised below, in furtherance of its charitable aims. In accordance with Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008, the trustees have considered the Charity Commission's guidance on public benefit throughout the planning and delivery of the projects mentioned. In particular, the guidance specifies community development as a statutory charitable purpose. Since community development and capacity-building is at the core of all the projects CLEAR VILLAGE delivered in the past financial year, the trustees believe that CLEAR VILLAGE has fully complied with the obligation to consider and achieve public benefit.

3.4 Projects in the 2021/22 financial year

3.4.1 Circuit

Circuit is a 4-year project funded by the EU's Horizon 2020 programme. The project brings together partners from four city clusters- Copenhagen, Hamburg, Helsinki, and London- to develop circular economy approaches for the built environment. CLEAR VILLAGE'S role is to organise Hackathons to generate new ideas on reusing waste materials and other key themes. In 2021/22, we completed five of the nine Hackathons we are scheduled to run. Together with Good Waste, Other Today, and other designers from Hackney Depot, we hosted an exhibition during the London Design Festival to display the results from our Hackathons and showcase material samples made from demolition waste, alongside the tools and machines used to manipulate the material. We also began preparations for our sixth and seventh Hackathons, which will feature two new elements. First, in comparison to the Hackathons we held during the pandemic, they will be more open and engage a range of stakeholders including students, industry partners, small businesses, and entrepreneurs. Second, we will work with Imperial College to gamify some of the key data coming out of the project.

3.4.2 Remote Making

Remote Making is a project to bring digital fabrication and other new technologies to rural locations in Wales. The aim is to introduce communities to the technologies of the fourth industrial revolution, teach new skills, contribute to economic development, and use technology to build social cohesion. In 2021/22, we carried out substantial work to build a consortium of local partners, including the Conwy Rural Development Team, the Llanrwst Local Action Group, the Wool Museum, the Pengwern Community Centre, the Penmachno Community Trust, Re Source Wales, and several community councils. We also began to fundraise for the project and managed to secure a grant from the Ashley Family Foundation, which will allow us to purchase equipment and fund a workshop series over nine months combining digital and traditional skills. In addition, we tested the concept of our Maker Van- a means of delivering digital services and workshops in multiple rural locations- by organising mobile workshops for project partners like the Wool Museum.

3.4.3 Human Cities

Human Cities IV, also known as SMOTIES, is a four-year project funded by Creative Europe to bring design and placemaking skills to remote places around Europe. CLEAR VILLAGE has two main responsibilities: to carry out a placemaking intervention in rural Wales and to lead the development of an impact assessment

strategy, which will be used by all SMOTIES partners in their remote locations. In 2021/22, we carried out best-practice research and wrote several case studies on creative interventions in remote locations in the UK, which will be included in a publication written by the Urban Planning Institute of the Republic of Slovenia. In addition, we helped the SMOTIES consortium co-create an impact assessment strategy by means of a design fiction process, which involved the creation of a virtual fictional village in which different creative interventions and different approaches to impact assessment could be trialled. Finally, we started our intervention in the village of Penmachno in rural Wales, working with the council and the local community to renovate an empty shop and turn it into an activity and exhibition space.

3.4.4 Small Works

Our Small Works space in Peabody's Vauxhall Estate in Victoria supports social enterprises and local residents, by offering co-working space to the former and a range of workshops and activities to the latter. After remaining closed for much of the pandemic, Small Works re-opened in 2021/22. We supported our organisational members who struggled from the after-effects of the pandemic in various ways, for instance by helping them with their fundraising. We were also keen to help local residents, and we carried out a detailed assessment of community needs and aspirations after the pandemic. Our findings showed that Covid had led to a dramatic increase in feelings of isolation and exclusion among residents, which was exacerbated by a lack of community-focused activities and opportunities in Victoria. To address this, we developed a one-year programme of activities and events, expanded our volunteer team to help with delivery, and secured funding for the programme from the Peabody Community Foundation.

4: ACHIEVEMENTS AND PERFORMANCE

In the 2021/22 financial year, CLEAR VILLAGE took active steps to keep organisational costs at an acceptable level. With its current projects in stable condition, CLEAR VILLAGE is well positioned to pursue future opportunities for growth to improve its overall financial performance.

4.1 Reserves policy

As a young charity, CLEAR VILLAGE is exposed to certain financial risks. The CLEAR VILLAGE trustees have implemented a Reserves Policy to assist with financial planning and guard against these risks to ensure that in times of financial difficulty:

- staff can continue working, primarily to secure new funding;
- beneficiaries are supported; and
- CLEAR VILLAGE can continue to work toward its charitable objectives.

The Reserves Policy is designed to ensure that CLEAR VILLAGE is able to maintain operations over three months should any challenging circumstances – foreseen or unforeseen – arise.

4.2 Details of any funds materially in deficit

During the financial period, CLEAR VILLAGE had net incoming resources of £4,241 (2021: £3,641) and had unrestricted reserves of £8,552 (2021: £4,311).

4.3 Further financial review details

Addressing the level of unrestricted reserves is a key financial priority. Thanks to tight financial management, overall expenditure remained relatively low. However, income growth is needed and the trustees are exploring ways to stabilize the organisation's financial position going forward.

5: STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees of CLEAR VILLAGE to prepare financial statements according to suitable accounting policies and the Charities SORP, taking into account the annual revenue of the charity and giving a fair and true view of its financial status.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. For this purpose, CLEAR VILLAGE has contracted with the accountancy firm of Jamieson Stone LLP and has attached the current independently examined financial records for review.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on the inside front cover of this report.

This annual report and the attached accounts have been approved by the trustees and signed on their behalf by:



Thomas Ugo Ermacora
Chair of CLEAR VILLAGE Trustee Limited
20/01/2023

6: CONTACT

CLEAR VILLAGE

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA
+44 (0)20 3633 3296
info@clear-village.org

Thomas Ermacora

Chairman and Founder
Creative and Strategic Director
+44 (0)7503 001 345
thomas@clear-village.org

Frank van Hasselt

Chief Executive
+44 (0)7483 378 618
frank@clear-village.org

INDEPENDENT EXAMINERS REPORT TO THE
TRUSTEE OF CLEAR VILLAGE CHARITABLE TRUST
FOR THE YEAR ENDED 31 MARCH 2022

Respective responsibilities of the trustees and examiner

The charity's trustee is responsible for the preparation of the accounts. The charity trustee considers that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London
W1W 8LU

20/1/2023

CLEAR VILLAGE CHARITABLE TRUST
STATEMENTS OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
INCOMING RESOURCES					
Donations	2	46,857	-	46,857	35,300
Grant Income	2	-	50,434	50,434	39,462
Other Income	2	31,898	-	31,898	27,174
Total incoming resources		78,755	50,434	129,189	101,936
RESOURCES EXPENDED					
Grant & Project Expenditure		73,314	50,434	123,748	97,094
Governance Costs		1,200	-	1,200	1,201
Total resources expended		74,514	50,434	124,948	98,295
Net incoming/(outgoing) resources before transfers		4,241	-	4,241	3,641
Gross transfers between funds		-	-	-	-
Net movement in funds		4,241	-	4,241	3,641
Total funds at 1 April 2021		4,311	-	4,311	670
Total funds at 31 March 2022		8,552	-	8,552	4,311

All amounts relate to continuing operations. All gains and losses recognised in the year are included in the Statement of Financial Activities.

The accompanying notes on pages 13 to 15 form part of these financial statements

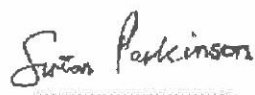
CLEAR VILLAGE CHARITABLE TRUST
BALANCE SHEET
AS AT 31 MARCH 2022

	Notes	2022 £	2021 £
CURRENT ASSETS			
Debtors and prepayments	4	-	4,537
Cash at bank and in hand		45,784	12,505
Total current assets		45,784	17,042
CREDITORS			
Amounts falling due within one year	5	37,232	12,731
Net current assets		8,552	4,311
NET ASSETS		8,552	4,311
FUNDS OF THE CHARITY			
Unrestricted funds		8,552	4,311
Restricted funds		-	-
Total funds		8,552	4,311

The financial statements were approved by the trustees on 20th January 2023 and signed on their behalf,



Thomas Ermacora



Simon Parkinson

The accompanying notes on pages 13 to 15 form part of these financial statements

1. BASIS OF PREPARATION

These accounts have been prepared on the accruals basis of historic cost (except that investments are shown at market value) in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2015) and with Accounting Standards and with the Charities Act 2011.

2. ACCOUNTING POLICIES

Incoming Resources

Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations: Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts: Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants: This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind: Gifts in kind are accounted for at a reasonable estimate of their value to the charity of the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities: These are only included in incoming resources (with equivalent amount in resources expended) where the benefit to the charity is reasonable quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Investment gains and losses: include any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market at the end of the period.

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

2. ACCOUNTING POLICIES (CONTINUED)

Expenditure and Liabilities

Liability recognition: Liabilities are recognised as soon as there is legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions: where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions: these are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity: these are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments: Investments quoted on a recognised stock exchange are valued at market value at the period end. Other investment assets are included at trustees' best estimate of market value.

Stock and work in progress: These are valued at the lower of cost or market value.

3. DETAILS OF CERTAIN ITEMS OF EXPENDITURE

	2022	2021
	£	£
Independent Examiner's remuneration; For reporting on the accounts	1,200	1,200
	-----	-----

4. DEBTORS AND PREPAYMENTS

	2022	2021
	£	£
Trade debtors	-	4,537
	-----	-----

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

5. CREDITORS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Social security and other taxes	783	2120
Other creditors	107	14
Accruals and deferred income	36,342	10,597
	<u>37,232</u>	<u>12,731</u>

6. RELATED PARTY TRANSACTIONS

No remuneration or benefits were paid to trustees in the period.

CLEAR VILLAGE CHARITABLE TRUST

England & Wales - Charity number 1142779

Accounts



CLEAR VILLAGE:

Trustees Annual Report 2020/21

Report of the Trustees for the year ended 31 March 2021

CLEAR VILLAGE:

Trustees Annual Report 2020/21

Report of the Trustees for the year ended 31 March 2021

The Trustees present their annual report and financial statements for the year ending 31 March 2021 and confirm they comply with the Charities Act 2011, the Trust Deed and the Charities SORP 2005.

Reference and Administrative Information

Charity Name: CLEAR VILLAGE Charitable Trust

Working name: CLEAR VILLAGE

Registration: 1142779

Head Office

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA

Trustees

CLEAR VILLAGE Trustee Limited

Primary Administrative Staff

Frank van Hasselt
Mohan Rajaratnam

Independent Examiner

Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London W1W 8LU

Bankers

The Co-operative Bank
1 Islington High Street
London N1 9TR

CONTENTS

- 1: MESSAGE FROM THE CHAIR
- 2: STRUCTURE, GOVERNANCE & MANAGEMENT
 - 2.1 Governing document
 - 2.2 Organisational structure
 - 2.3 Trustees
- 3: OBJECTIVES AND ACTIVITIES
 - 3.1 Objects of the charity
 - 3.2 Public benefit statement
 - 3.3 Main activities and public benefit
 - 3.4 Projects in the 2020/21 financial year
- 4: ACHIEVEMENTS AND PERFORMANCE
 - 4.1 Reserves policy
 - 4.2 Details of any funds materially in deficit
 - 4.3 Further financial review details
- 5: STATEMENT OF TRUSTEES' RESPONSIBILITIES
- 6: CONTACT
- 7: STATEMENT OF INDEPENDENT EXAMINER
- 8: ACCOUNTS

1: MESSAGE FROM THE CHAIR

2020-21 was an exceptionally challenging year for CLEAR VILLAGE, as it was for the world in general. The pandemic made some of our activities more difficult (such as hosting hackathons for our Circuit project) and other activities simply impossible (such as running community events for our Small Works project). What did not change, however, was our commitment to supporting disadvantaged communities. Indeed, the pandemic did not only complicate our work, but also highlighted its importance. Society needs stronger communities, greater resilience, and increased cohesion- not only to recover from COVID 19, but also to weather the next crisis we will inevitably face.

I am pleased to say that we were quick to respond to the challenges of the pandemic. We successfully switched to remote working and managed to ensure that none of our team needed to be furloughed. We also adapted our work in two ways. First: we undertook more development work, for instance on grant development for our Remote Making project and on impact assessment for our Human Cities project, as this could easily be done remotely. Second: we added a significant online component to our projects, for instance by conducting digital hackathons for Circuit and helping community groups at Small Works offer their services digitally. In addition, we gave our team space to make individual contributions to the pandemic response, for instance by making personal protective equipment with our machines during the PPE crisis.

The well-known (though apocryphal) curse "may you live in interesting times" certainly applies to 2020-21. But even as we begin to emerge from the pandemic, we can be certain that there will be more "interesting times" ahead, brought about by the climate crisis, the rise of social inequality, the upheaval wrought by new technologies, and other mega trends. We believe that working with local communities is an important part of dealing with all these challenges and we look forward to continuing our work in the hope of making a modest but meaningful contribution to the solution.



Thomas Ermacora
CLEAR VILLAGE Founder and Strategic & Creative Director

2: STRUCTURE, GOVERNANCE & MANAGEMENT

2.1 Governing document

CLEAR VILLAGE Charitable Trust is constituted as a charitable trust registered with the UK Charity Commission in July 2011 under charity number 1142779. It is governed by a Trust Deed dated 12th May 2010. The working name of the trust is CLEAR VILLAGE.

2.2 Organisational structure

In the course of the 2020/21 financial year, CLEAR VILLAGE had 8 members of staff spread across 2 teams: a core team of 4 and a project team of 4 assigned to the organisation's various projects.

2.3 Trustees

The trustees of the charity are appointed by the trustees.

The trustee of CLEAR VILLAGE in the period and as at the date of approval of this report is CLEAR VILLAGE Trustee Limited, which is an incorporated company limited by guarantee.

CLEAR VILLAGE Trustee Limited is responsible for the management of the trust and for holding its assets. Any contract to be entered into by CLEAR VILLAGE Charitable Trust is entered into by CLEAR VILLAGE Trustee Limited, acting in its capacity as sole trustee of the trust.

In the period and as at the date of approval of this report, CLEAR VILLAGE Trustee Limited had 4 board members.

3: OBJECTIVES AND ACTIVITIES

3.1 Objects of the charity

The objects of the charity, as declared in the Trust Deed, are as follows:

To promote and develop the capacity and skills of members of socially, economically and ecologically disadvantaged rural, peri-urban and urban communities for the benefit of the public, in such a way that they are better able to identify and meet their needs by:

(a) bringing together professional expertise and the specific knowledge of local communities through participatory community projects,

(b) educating the public in matters associated with regeneration, community capacity building and sustainable solutions by conducting, supporting and publicising research into these topics, including but not limited to exhibitions, presentations, conferences, awards, publications and lectures in schools, colleges and universities,

(c) supporting students studying subjects associated with community capacity and skill building as well as well-being and sustainable solutions, at postgraduate level, or

(d) such other methods as the Trustees think fit.

3.2 Public benefit statement

The trustees have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

3.3 Main activities and public benefit

In the past year, CLEAR VILLAGE has undertaken a number of projects, summarised below, in furtherance of its charitable aims. In accordance with Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008, the trustees have considered the Charity Commission's guidance on public benefit throughout the planning and delivery of the projects mentioned. In particular, the guidance specifies community development as a statutory charitable purpose. Since community development and capacity-building is at the core of all the projects CLEAR VILLAGE delivered in the past financial year, the trustees believe that CLEAR VILLAGE has fully complied with the obligation to consider and achieve public benefit.

3.4 Projects in the 2020/2021 financial year

3.4.1 Human Cities

The fourth iteration of Human Cities, called SMOTIES, received a major grant from Creative Europe and kicked off in November 2020. SMOTIES will run for 4 years and involve 10 partner organisations from across Europe. The focus of the project will be on bringing design and placemaking skills to remote places which have traditionally been ignored by placemaking professionals, in order to build local capacity and co-create new opportunities. In addition to running numerous activities in a selected village in Wales, CLEAR VILLAGE will be in charge of developing the project's impact assessment methodology and overseeing its application in the 10 partner countries.

3.4.2 Circuit

Circuit is a 4-year project funded by the EU's Horizon 2020 programme. The project brings together partners from 4 city clusters- Copenhagen, Hamburg, Helsinki and London- to develop circular economy approaches for the built environment. CLEAR VILLAGE is in charge of running hackathons for the London cluster to generate new ideas and approaches. This was a challenging task during the pandemic, but it was successfully managed by developing a virtual version of our Machines Room and running our hackathons online. In addition, we conducted extensive research into urban mining and explored new ways to re-use and recycle building materials.

3.4.3 Remote Making

Remote Making is a project in development to bring digital fabrication and other new technologies to rural locations in Wales. The aim is to teach people new skills, contribute to economic development, and promote co-creative approaches to tackling community challenges. Our goal is to work towards a major grant which will fund our activities for a 4-year period. To this end, we conducted initial research, carried out community consultations, and built relationships with local and regional partners. We also supported

an initiative to transform an empty shop space in Penmachno into a community space, where we will be able to pilot digital fabrication activities.

3.4.4 Small Works

Our Small Works Victoria space in Peabody's Vauxhall Estate had to close for most of the year on account of the pandemic. Despite the challenges, we worked hard to support local residents and the member organisations that are based at Small Works. Most of the latter are small community groups, which were badly impacted during the year. For that reason, we suspended our licence fees and also secured funding from the National Lottery to help our members adapt to the new online environment by providing digital services to their beneficiaries.

4: ACHIEVEMENTS AND PERFORMANCE

In the 2020/21 financial year, CLEAR VILLAGE took active steps to reduce organisational costs to an acceptable level. With its current projects in stable condition, CLEAR VILLAGE is well positioned to pursue future opportunities for growth so as to improve its overall financial performance.

4.1 Reserves policy

As a young charity, CLEAR VILLAGE is exposed to certain financial risks. The CLEAR VILLAGE trustees have implemented a Reserves Policy to assist with financial planning and guard against these risks to ensure that in times of financial difficulty:

- staff can continue working, primarily to secure new funding;
- beneficiaries are supported; and
- CLEAR VILLAGE can continue to work toward its charitable objectives.

The Reserves Policy is designed to ensure that CLEAR VILLAGE is able to maintain operations over three months should any challenging circumstances – foreseen or unforeseen – arise.

4.2 Details of any funds materially in deficit

During the financial period, CLEAR VILLAGE had net incoming resources of £3,640 (2020: £211 incoming resources) and had unrestricted reserves of £4,310 (2020: £670).

4.3 Further financial review details

Addressing the level of unrestricted reserves is a key financial priority. Thanks to cost-cutting measures, overall expenditure has been substantially brought down. However, income growth is needed and the trustees are exploring ways to stabilize the organisation's financial position going forward.

5: STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees of CLEAR VILLAGE to prepare financial statements according to suitable accounting policies and the Charities SORP, taking into account the annual revenue of the charity and giving a fair and true view of its financial status.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. For this purpose, CLEAR VILLAGE has contracted with the accountancy firm of Jamieson Stone LLP and has attached the current independently examined financial records for review.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on the inside front cover of this report.

This annual report and the attached accounts has been approved by the trustees and signed on their behalf by:



Thomas Ugo Ermacora
Chair of CLEAR VILLAGE Trustee Limited

January 2022

6: CONTACT

CLEAR VILLAGE

Small Works Victoria, Admin Office
Block A Vauxhall Peabody Estate
Vauxhall Bridge Road
London SW1V 1TA
+44 (0)20 3633 3296
info@clear-village.org

Thomas Ermacora

Chairman and Founder
Creative and Strategic Director
+44 (0)7503 001 345
thomas@clear-village.org

Frank van Hasselt

Chief Executive
+44 (0)7483 378 618
frank@clear-village.org

INDEPENDENT EXAMINERS REPORT TO THE
TRUSTEE OF CLEAR VILLAGE CHARITABLE TRUST
FOR THE YEAR ENDED 31 MARCH 2021

Respective responsibilities of the trustees and examiner

The charity's trustee is responsible for the preparation of the accounts. The charity trustee considers that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

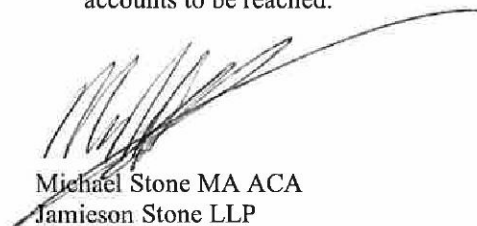
Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Stone MA ACA
Jamieson Stone LLP
Windsor House
40/41 Great Castle Street
London
W1W 8LU

25/1/2022

CLEAR VILLAGE CHARITABLE TRUST
STATEMENTS OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

	Notes	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
INCOMING RESOURCES					
Donations	2	35,300	-	35,300	118,212
Grant Income	2	-	39,462	39,462	18,339
Other Income	2	27,174	-	27,174	20,769
Total incoming resources		62,474	39,462	101,936	157,320
RESOURCES EXPENDED					
Grant & Project Expenditure		57,632	39,462	97,094	155,421
Governance Costs		1,201	-	1,201	1,688
Total resources expended		58,833	18,339	98,295	157,109
Net incoming/(outgoing) resources before transfers		3,641	-	3,641	211
Gross transfers between funds		-	-	-	-
Net movement in funds		3,641	-	3,641	211
Total funds at 1 April 2020		670	-	670	459
Total funds at 31 March 2021		4311	-	4,311	670

All amounts relate to continuing operations. All gains and losses recognised in the year are included in the Statement of Financial Activities.

The accompanying notes on pages 13 to 15 form part of these financial statements

CLEAR VILLAGE CHARITABLE TRUST
BALANCE SHEET
AS AT 31 MARCH 2021

	Notes	2021	2020
		£	£
CURRENT ASSETS			
Debtors and prepayments	4	4,537	-
Cash at bank and in hand		12,505	39,428
		<u>17,042</u>	<u>39,428</u>
CREDITORS			
Amounts falling due within one year	5	12,731	38,758
		<u>12,731</u>	<u>38,758</u>
Net current assets		4,311	670
NET ASSETS		<u>4,311</u>	<u>670</u>
FUNDS OF THE CHARITY			
Unrestricted funds		4,311	670
Restricted funds		-	-
		<u>4,311</u>	<u>670</u>
Total funds		<u>4,311</u>	<u>670</u>

The financial statements were approved by the trustees on 25 January 2022 and signed on their behalf.



 Thomas Ermacora



 Simon Parkinson

The accompanying notes on pages 13 to 15 form part of these financial statements

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

1. BASIS OF PREPARATION

These accounts have been prepared on the accruals basis of historic cost (except that investments are shown at market value) in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2015) and with Accounting Standards and with the Charities Act 2011.

2. ACCOUNTING POLICIES

Incoming Resources

Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations: Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts: Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants: This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind: Gifts in kind are accounted for at a reasonable estimate of their value to the charity of the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities: These are only included in incoming resources (with equivalent amount in resources expended) where the benefit to the charity is reasonable quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Investment gains and losses: include any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market at the end of the period.

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

2. ACCOUNTING POLICIES (CONTINUED)

Expenditure and Liabilities

Liability recognition: Liabilities are recognised as soon as there is legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions: where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions: these are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity: these are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments: Investments quoted on a recognised stock exchange are valued at market value at the period end. Other investment assets are included at trustees' best estimate of market value.

Stock and work in progress: These are valued at the lower of cost or market value.

3. DETAILS OF CERTAIN ITEMS OF EXPENDITURE

	2021 £	2020 £
Independent Examiner's remuneration: For reporting on the accounts	1,200	1,200
	-----	-----

4. DEBTORS AND PREPAYMENTS

	2021 £	2020 £
Trade debtors	4,537	-
	-----	-----

CLEAR VILLAGE CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

5. CREDITORS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Social security and other taxes	2,120	2,900
Other creditors	14	446
Accruals and deferred income	10,597	35,412
	<u>12,731</u>	<u>38,758</u>

6. RELATED PARTY TRANSACTIONS

No remuneration or benefits were paid to trustees in the period.