

WIMBLEDON GREYHOUND WELFARE

England & Wales · Charity number 1142777

Details

Other names 'HERSHAM HOUNDS' AND 'WGW'

Status Registered

Legal form Charitable company

Company number [07632198](#)

Registered 2011-07-07

Register [View on the Charity Commission register](#)

Contact

Address Greyhound Welfare
4 Burhill Kennels
Turners Lane
Hersham
Walton-on-Thames
KT12 4AW

Phone 01932251894

Email carol@hershamhounds.org.uk

Website www.hershamhounds.org.uk

Activities

Objects: 4.1 THE RELIEF OF SUFFERING AND DISTRESS OF RETIRED AND UNWANTED GREYHOUNDS, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:A) PROVIDING MEDICAL ATTENTION AND TREATMENT FOR THOSE GREYHOUNDS THAT REQUIRE IT;B) PROVIDING SANCTUARY FOR THOSE GREYHOUNDS WITH MEDICAL OR BEHAVIOURAL ISSUES;C) ARRANGING CAREFUL AND RESPONSIBLE RE-HOMING OF GREYHOUNDS.4.2 THE ADVANCEMENT OF EDUCATION OF THE GENERAL PUBLIC IN MATTERS RELATING TO GREYHOUNDS AND BY THIS MEANS TO PREVENT CRUELTY AND SUFFERING.

Activities: Wimbledon Greyhound Welfare exists to care for and find homes for former racing greyhounds.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** Other Defined Groups

Geography

- Throughout England

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £225,489 | £268,568 | - | - |
| 2023-12-31 | £263,860 | £254,608 | - | - |
| 2022-12-31 | £292,225 | £195,801 | - | - |
| 2021-12-31 | £192,828 | £196,642 | - | - |
| 2020-12-31 | £323,834 | £210,405 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|------|------------|
| Carol Marshall | | 2017-08-20 |
| Gaynor Elizabeth Renwick | | 2017-10-22 |
| KEITH ROBBINS | | 2012-07-26 |
| Philomena Mary Harrison | | 2023-01-28 |
| Robert Stephen Ball | | 2020-10-24 |
| Simon Jordan | | 2014-05-28 |
| Thomas O Donoghue | | 2022-04-24 |

WIMBLEDON GREYHOUND WELFARE

England & Wales - Charity number 1142777

Accounts

WIMBLEDON GREYHOUND WELFARE

Unaudited Accounts and Annual Report

31st December 2024

Registered Charity Number: 1142777



**POWER IN NUMBERS LIMITED
Chartered Certified Accountants
3 Kitsmead Lane, Longcross, Surrey, KT16 0EF**

WIMBLEDON GREYHOUND WELFARE

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WIMBLEDON GREYHOUND WELFARE

Address

Burhill Kennels
Turners Lane
Hersham
Surrey
KT12 4AW

Charity Registration Number

1142777

Company Registration Number

07632198

Bankers

National Westminster Bank
St Nicholas Centre
Sutton
Surrey
SM1 1NW

Independent Examiners

Power In Numbers Limited
Chartered Certified Accountants
3 Kitsmead Lane
Longcross
Surrey
KT16 0EF

WIMBLEDON GREYHOUND WELFARE

REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year 31 December 2024.

The objectives are the relief of suffering and distress of retired and unwanted greyhounds.

Trustees

Throughout the year ended 31 December 2024 and to the date of this report (unless otherwise stated) the following acted as Trustees and Directors.

Keith Robbins
Thomas O'Donoghue
Philomena Harrison
Simon Jordan
Gaynor Renwick
Carol Marshall
Bob Ball

Trustees are appointed by the existing trustees or at the Annual General Meeting. The minimum number of trustees is 3.

Principal Goals and Activities of Wimbledon Greyhound Welfare

Wimbledon Greyhound Welfare exists to care for and find homes for former racing greyhounds.

Our objectives are specifically restricted to the following:

- The relief of suffering and distress of retired and unwanted greyhounds, including, but not limited to the following:
 - a) Providing medical attention and treatment for those greyhounds that require it
 - b) Providing sanctuary for those greyhounds with medical or behavioural issues
 - c) Arranging careful and responsible re-homing of greyhounds
- The advancement of education of the general public in matters relating to greyhounds and by this means to prevent cruelty and suffering.

In the above objectives, all references to greyhounds also include other sighthounds.

Achievements and Performance

Review of Activities

2024 was the thirteenth full year for Wimbledon Greyhound Welfare. For the 12 months ending December 2024, WGW found homes for 80 greyhounds. This brings the total of greyhounds rehomed since our founding to 1,260 hounds.

Fundraising and promotional activities

It is always important for us at WGW to keep our volunteers and supporters aware of what is happening and any possible updates within the charity. This we have done via a variety of media; in person at the kennels, by paper, photographic publicity eg WGW calendar, WGW Christmas Cards, WGW sponsorship scheme, WGW shop promotions, and online news updates, website and our Facebook & Instagram pages, TikTok videos and in corporate press such as Salesforce's article in 'Voluntary Support North Surrey' magazine. This has meant us reaching a wider audience, especially as many people are interested in the welfare of the greyhounds in our rehoming centre and how they can help us e.g. our Amazon Wish List for kennel supplies donations. Any way supporters can help us raise funds and reach a wider target audience to promote greyhounds as great pets are always most welcome. Supporters have also run their own personal fundraisers alongside kennel ones, like the WGW Birthday Party, Summer BBQ – For the Love of a Greyhound, Christmas Party, individuals' birthday fundraisers on Facebook, topical fundraisers e.g. Homeless Hound ongoing promotions, Tup's hydrotherapy fundraiser, recent Vet Bills appeal, Meet & Greet with hounds in high streets, community fairs and dog parades. We have also benefitted from donations from regular the Surrey Sighthound Walking Group raised during their walks programme throughout the year. We have also received donations from individuals dropping off bedding, Sanctuary Coffee percentage of their sales, walking groups, Waitrose Community Scheme donations and from Morrisons via their community champion.

Additionally, we have continued to promote our charity locally and this has resulted in more requests for us to attend local events, including the local community hall quiz nights and cinema evenings, and Hersham local church community events, like the Christmas Blessing on the Green at Hersham etc. which have brought in a good public response. We have continued to see a distinct rise in the number of visitors to the kennels, especially those interested in homing a greyhound or offering to foster a hound to help assess him or her for homing. We also have many regular visitors with community support workers and young adults participating in the Duke of Edinburgh scheme at various levels. We are very fortunate that we are able to invite people to our kennels which is a very effective way to showcase our charity and promote greyhounds as pets. It also allows people to take that first tentative step of potentially offering a greyhound a home without any pressure. We have been fortunate in that our dedicated supporters have continued to tirelessly raise funds by attending and arranging various events, including numerous Meet & Greet and regular Bacon or Soup & Cake Coffee Mornings at various weekends which have helped make our weekend dog-walking a great community outdoor pursuit. We have also had corporate groups walking the hounds, one of whom has kindly made donations from their Head Office and included us in their article in Voluntary Support North Surrey Magazine.

Any legacy we have received intended to be used towards the purchase of our kennels, will help secure the long-term future of WGW.

So, all in all another busy year with lots going on, both on a normal operational level and behind the scenes – none of which would be possible without such wonderful, committed trustees, staff and volunteers.

Public Benefit

The trustees have considered the guidance provided by the Charity Commission in relation to public benefit and the activities of the charity.

Summary

The thirteenth full year of operation as an independent charity has continued to be beneficial to the operational and financial aspects of Wimbledon Greyhound Welfare. Our supporters have continued to be incredible in their generosity in supporting our efforts and further improvements have already been made in the amenities at the kennels which will continue to provide a stable financial future.

Small Companies exemptions

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The report was approved by the trustees on 1 February 2025 and signed on their behalf by:

C MARSHALL
(Trustee)

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report to the trustees of Wimbledon Greyhound Welfare

I report on the accounts of the company for the year ended 31 December 2024, which are set out on pages 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement on the next page.

WIMBLEDON GREYHOUND WELFARE

**Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare (Cont'd)**

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N Robinson FCCA, MAAT
Power In Numbers Ltd
Chartered Certified Accountants
3 Kitsmead Lane,
Longcross,
Surrey, KT16 0EF

1st February 2025

WIMBLEDON GREYHOUND WELFARE**STATEMENT OF FINANCIAL ACTIVITIES**
(Including the Income and Expenditure account)
FOR THE YEAR ENDED 31st December 2024

| | <u>Notes</u> | <u>2024</u> £ Total <u>Unrestricted</u> | <u>2023</u> £ Total <u>Unrestricted</u> |
|--|--------------|--|--|
| <u>INCOMING RESOURCES</u> | | | |
| Voluntary Income | | | |
| Donations & legacies | | 59,792 | 117,648 |
| Gift aid | | 15,237 | 14,421 |
| Fundraising | | 64,480 | 59,559 |
| Dog sponsorship and adoptions | | <u>12,624</u> | <u>19,983</u> |
| | | 152,133 | 211,609 |
| Activities for generating funds | | | |
| Trainer Homing Fees | | 21,155 | 13,250 |
| Shop Sales & Lottery | | <u>8,503</u> | <u>9,061</u> |
| | | 29,658 | 22,311 |
| Investment income | | 43,698 | 29,939 |
| | | <u>225,489</u> | <u>263,860</u> |
| <u>RESOURCES EXPENDED</u> | | | |
| Costs of generating funds | | | |
| Shop purchases & lottery | | 7,673 | 11,944 |
| Fundraising | | 0 | 0 |
| Advertising | | <u>0</u> | <u>1,018</u> |
| | | 7,673 | 12,962 |
| Charitable Expenditure | | | |
| Welfare of animals | | 41,732 | 40,861 |
| Vet fees | | 19,771 | 11,469 |
| Premises costs | | 38,792 | 44,570 |
| Staff costs | 6 | 150,675 | 137,304 |
| Other admin costs | | <u>7,146</u> | <u>4,409</u> |
| | | 258,116 | 238,613 |
| Governance Costs | | | |
| Independent Examiners' Fee | 5 | <u>2,780</u> | <u>3,034</u> |
| <u>TOTAL RESOURCES EXPENDED</u> | | <u>268,568</u> | <u>254,608</u> |
| <u>NET INCOMING/(OUTGOING) RESOURCES</u> | | (43,079) | 9,252 |
| Net income/(expenditure) for the year | | | |
| Balance brought forward at 1st January 2024 | | <u>1,059,560</u> | <u>1,050,308</u> |
| <u>Balances carried forward at 31st December 2024</u> | | <u>1,016,481</u> | <u>1,059,560</u> |

WIMBLEDON GREYHOUND WELFARE**BALANCE SHEET**
at 31st December 2024

| | <u>Notes</u> | <u>2024</u> | <u>2023</u> |
|--|--------------|-------------------------|-------------------------|
| | | £ | £ |
| <u>Current assets</u> | | | |
| Cash and bank balances | | 993,417 | 1,054,438 |
| Debtors | 3 | 28,471 | 11,993 |
| Stock | | 3,974 | 6,847 |
| | | <u>1,025,862</u> | <u>1,073,278</u> |
| <u>Creditors: amounts falling due within one year</u> | | | |
| Creditors and accruals | 4 | <u>9,381</u> | <u>13,719</u> |
| <u>Total assets less current liabilities</u> | | 1,016,481 | 1,059,560 |
| <u>Total net assets</u> | | <u>1,016,481</u> | <u>1,059,560</u> |
| <u>Represented by:</u> | | | |
| <u>Funds of the Charity</u> | | | |
| <u>Unrestricted funds:</u> | | | |
| Kennel Purchase Fund - Restricted | | 600,000 | 600,000 |
| General Fund - Unrestricted | | 416,481 | 459,560 |
| | | <u>1,016,481</u> | <u>1,059,560</u> |

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the period ended 31st December 2024.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st December 2024 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

- (i) ensuring the company keeps accounting records which comply with sections 386 and 387 Companies Act 2006; and
- (ii) Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of its financial year and of its profit and loss for the financial year in accordance with section 394 and section 395, which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

The financial statements were prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Accounts approved by the Board on 1 February 2025 and signed on its behalf by:

K Robbins - Trustee

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****For the year ended 31 December 2024**

1.1 Basis of accounting These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 105) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy The accounts present a true and fair view and the accounting policies adopted are those outlined above.

1.3 Changes to accounting estimates No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors No material prior year error have been identified in the reporting period.

1.5. Recognition of income -These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

1.6. Offsetting - There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 105 SORP or FRS 105.

1.7. Grants and donations - Grants and donations are only included in the SoFA when the general income recognition criteria are met . In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met .

1.8. Legacies - Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

1.9. Tax reclaims on donations and gifts Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

2.0. Liability recognition - Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****for the year ended 31st December 2024****2.1 Transactions with trustees and connected persons**

Carol Marshall – trustee received remuneration totalling £37,488 (2023-£35,496). No other director/trustee received any remuneration from the company for services rendered during the year. No trustees received any expenses in the year. The trustees have received permission from the Charity Commission to employ Carol Marshall.

| 3 <u>Debtors: Amounts falling due within one year</u> | <u>2024</u> | <u>2023</u> |
|--|----------------------|----------------------|
| | <u>£</u> | <u>£</u> |
| Debtors | 10,329 | 6,970 |
| Prepayments | 18,142 | 5,023 |
| | <u>28,471</u> | <u>11,993</u> |

| 4 <u>Creditors</u> | <u>2024</u> | <u>2023</u> |
|---------------------------------|---------------------|----------------------|
| | <u>£</u> | <u>£</u> |
| Social Security and other taxes | 2,243 | 1,064 |
| Pension fund | 494 | 622 |
| Trade creditors and accruals | 6,644 | 12,033 |
| | <u>9,381</u> | <u>13,719</u> |

5 Independent Examination

The fee payable to the independent examiner totalled £2,688

| 6 <u>Staff costs</u> | <u>2024</u> | <u>2023</u> |
|-----------------------------|-----------------------|-----------------------|
| | <u>£</u> | <u>£</u> |
| Salaries | 143,520 | 132,667 |
| Payrol operation | 424 | 424 |
| Social security costs | 4,509 | 2,175 |
| Training | 0 | 90 |
| Pension costs | 2,222 | 1,948 |
| | <u>150,675</u> | <u>137,304</u> |

The average number of employees totalled 9 8

No employee received remuneration exceeding £60,000

WIMBLEDON GREYHOUND WELFARE

England & Wales - Charity number 1142777

Accounts

WIMBLEDON GREYHOUND WELFARE

Unaudited Accounts and Annual Report

31st December 2023

Registered Charity Number: 1142777



POWER IN NUMBERS LIMITED
Chartered Certified Accountants
3 Kitsmead Lane, Longcross, Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE

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WIMBLEDON GREYHOUND WELFARE

REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year 31 December 2023.

The objectives are the relief of suffering and distress of retired and unwanted greyhounds.

Trustees

Throughout the year ended 31 December 2023 and to the date of this report (unless otherwise stated) the following acted as Trustees and Directors.

Keith Robbins
Thomas O'Donoghue
Philomena Harrison
Simon Jordan
Gaynor Renwick
Carol Marshall
Bob Ball

Trustees are appointed by the existing trustees or at the Annual General Meeting. The minimum number of trustees is 3.

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Achievements and Performance

Review of Activities

2023 was the twelfth full year for Wimbledon Greyhound Welfare. For the 12 months ending December 2023, WGW found homes for 80 greyhounds. This brings the total of greyhounds rehomed since our founding to 1,260 hounds.

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The trustees have considered the guidance provided by the Charity Commission in relation to public benefit and the activities of the charity.

Summary

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Small Companies exemptions

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The report was approved by the trustees on 27 April 2024 and signed on their behalf by:

C MARSHALL
(Trustee)

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report to the trustees of Wimbledon Greyhound Welfare

I report on the accounts of the company for the year ended 31 December 2023, which are set out on pages 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

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- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement on the next page.

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare (Cont'd)

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'N Robinson', enclosed within a large, hand-drawn oval.

N Robinson FCCA, MAAT

Power In Numbers Ltd
Chartered Certified Accountants
3 Kitsmead Lane,
Longcross,
Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE

STATEMENT OF FINANCIAL ACTIVITIES
(Including the Income and Expenditure account)
FOR THE YEAR ENDED 31st December 2023

| <u>Notes</u> | <u>2023</u> £ Total | <u>2022</u> £ Total |
|--|----------------------------------|----------------------------------|
| <u>INCOMING RESOURCES</u> | <u>Unrestricted</u> | <u>Unrestricted</u> |
| Voluntary Income | | |
| Donations & legacies | 117,648 | 155,710 |
| Gift aid | 14,421 | 19,860 |
| Fundraising | 59,559 | 55,998 |
| Dog sponsorship and adoptions | 19,983 | 21,292 |
| | <u>211,609</u> | <u>252,860</u> |
| Activities for generating funds | | |
| Trainer Homing Fees | 13,250 | 23,300 |
| Shop Sales & Lottery | 9,061 | 6,294 |
| | <u>22,311</u> | <u>29,594</u> |
| Investment income | 29,939 | 9,771 |
| | <u>263,860</u> | <u>292,225</u> |
| <u>RESOURCES EXPENDED</u> | | |
| Costs of generating funds | | |
| Shop purchases & lottery | 11,944 | 7,232 |
| Fundraising | 0 | 0 |
| Advertising | 1,018 | 0 |
| | <u>12,962</u> | <u>7,232</u> |
| Charitable Expenditure | | |
| Welfare of animals | 40,861 | 23,042 |
| Vet fees | 11,469 | 21,362 |
| Premises costs | 44,570 | 17,685 |
| Staff costs | 6 137,304 | 115,547 |
| Other admin costs | 4,409 | 8,477 |
| | <u>238,613</u> | <u>186,113</u> |
| Governance Costs | | |
| Independent Examiners' Fee | 5 3,034 | 2,456 |
| <u>TOTAL RESOURCES EXPENDED</u> | <u>254,608</u> | <u>195,802</u> |
| <u>NET INCOMING/(OUTGOING) RESOURCES</u> | 9,252 | 96,425 |
| Net income/(expenditure) for the year | | |
| Balance brought forward at 1st January 2023 | <u>1,050,308</u> | <u>953,883</u> |
| <u>Balances carried forward at 31st December 2023</u> | <u>1,059,560</u> | <u>1,050,308</u> |

WIMBLEDON GREYHOUND WELFARE**BALANCE SHEET
at 31st December 2023**

| | Notes | 2023 | 2022 |
|--|--------------|-------------------------|-------------------------|
| | | £ | £ |
| <u>Current assets</u> | | | |
| Cash and bank balances | | 1,054,438 | 1,037,434 |
| Debtors | 3 | 11,993 | 20,495 |
| Stock | | 6,847 | 4,966 |
| | | <u>1,073,278</u> | <u>1,062,895</u> |
| <u>Creditors: amounts falling due within one year</u> | | | |
| Creditors and accruals | 4 | <u>13,719</u> | <u>12,587</u> |
| <u>Total assets less current liabilities</u> | | 1,059,560 | 1,050,308 |
| <u>Total net assets</u> | | <u>1,059,560</u> | <u>1,050,308</u> |
| <u>Represented by:</u> | | | |
| <u>Funds of the Charity</u> | | | |
| Unrestricted funds: | | | |
| Kennel Purchase Fund - Restricted | | 600,000 | 600,000 |
| General Fund - Unrestricted | | 459,560 | 450,308 |
| | | <u>1,059,560</u> | <u>1,050,308</u> |

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the period ended 31st December 2023.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st December 2023 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

- (i) ensuring the company keeps accounting records which comply with sections 386 and 387 Companies Act 2006; and
- (ii) Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of its financial year and of its profit and loss for the financial year in accordance with section 394 and section 395, which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

The financial statements were prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Accounts approved by the Board on 27 April 2024 and signed on its behalf by:

K Robbins - Trustee

WIMBLEDON GREYHOUND WELFARE

Notes to the Accounts

For the year ended 31 December 2023

1.1 Basis of accounting These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 105) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011. The charity constitutes a public benefit entity as defined in FRS 102.

1.2 Change of accounting policy The accounts present a true and fair view and the accounting policies adopted are those outlined above.

1.3 Changes to accounting estimates No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors No material prior year errors have been identified in the reporting period.

1.5. Recognition of income – These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

1.6. Offsetting – There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 105 SORP or FRS 105.

1.7. Grants and donations – Grants and donations are only included in the SoFA when the income recognition criteria are met. In the case of performance related grants, income must be recognised to the extent that the charity has provided the specified goods or services as set out in the grant only occurs when the performance related conditions are met.

1.8. Legacies – Legacies are included in the SoFA when receipt is probable, that is, when it has been granted by the testator, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

1.9. Tax reclaims on donations and gifts Gift Aid receivable is included in income when the

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****for the year ended 31st December 2023****2.1 Transactions with trustees and connected persons**

Carol Marshall – trustee received remuneration totalling £35,496 (2022-£30,272). No other director/trustee received any remuneration from the company for services rendered during the year. No trustees received any expenses in the year. The trustees have received permission from the Charity Commission to employ Carol Marshall.

| 3 <u>Debtors: Amounts falling due within one year</u> | <u>2023</u> | <u>2022</u> |
|--|----------------------|----------------------|
| | <u>£</u> | <u>£</u> |
| Debtors | 6,970 | 14,408 |
| Prepayments | 5,023 | 6,087 |
| | <u>11,993</u> | <u>20,495</u> |

| 4 <u>Creditors</u> | <u>2023</u> | <u>2022</u> |
|---------------------------------|----------------------|----------------------|
| | <u>£</u> | <u>£</u> |
| Social Security and other taxes | 1,064 | 0 |
| Pension fund | 622 | 249 |
| Trade creditors and accruals | 12,033 | 12,339 |
| | <u>13,719</u> | <u>12,587</u> |

5 Independent Examination

The fee payable to the independent examiner totalled £2,521

| 6 <u>Staff costs</u> | <u>2023</u> | <u>2022</u> |
|-----------------------------|-----------------------|-----------------------|
| | <u>£</u> | <u>£</u> |
| Salaries | 132,667 | 112,422 |
| Payrol operation | 424 | 651 |
| Social security costs | 2,175 | 1,044 |
| Training | 90 | 0 |
| Pension costs | 1,948 | 1,430 |
| | <u>137,304</u> | <u>115,547</u> |

| | | |
|--|---|----|
| The average number of employees totalled | 8 | 10 |
|--|---|----|

No employee received remuneration exceeding £60,000

WIMBLEDON GREYHOUND WELFARE

England & Wales - Charity number 1142777

Accounts

WIMBLEDON GREYHOUND WELFARE

Unaudited Accounts and Annual Report

31st December 2022

Registered Charity Number: 1142777



**POWER IN NUMBERS LIMITED
Chartered Certified Accountants
3 Kitsmead Lane, Longcross, Surrey, KT16 0EF**

WIMBLEDON GREYHOUND WELFARE

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WIMBLEDON GREYHOUND WELFARE

Address

Burhill Kennels
Turners Lane
Hersham
Surrey
KT12 4AW

Charity Registration Number

1142777

Company Registration Number

07632198

Bankers

National Westminster Bank
St Nicholas Centre
Sutton
Surrey
SM1 1NW

Independent Examiners

Power In Numbers Limited
Chartered Certified Accountants
3 Kitsmead Lane
Longcross
Surrey
KT16 0EF

WIMBLEDON GREYHOUND WELFARE

REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year 31 December 2022.

The objectives are the relief of suffering and distress of retired and unwanted greyhounds.

Trustees

Throughout the year ended 31 December 2022 and to the date of this report (unless otherwise stated) the following acted as Trustees and Directors.

Keith Robbins
Norah McEllistrim (resigned 24th April 2022)
Thomas O'Donoghue (appointed 24th April 2022)
Philomena Harrison (appointed 28th January 2023)
Simon Jordan
Gaynor Renwick
Carol Marshall
Bob Ball

Trustees are appointed by the existing trustees or at the Annual General Meeting. The minimum number of trustees is 3.

Principal Goals and Activities of Wimbledon Greyhound Welfare

Wimbledon Greyhound Welfare exists to care for and find homes for former racing greyhounds.

Our objectives are specifically restricted to the following:

- The relief of suffering and distress of retired and unwanted greyhounds, including, but not limited to the following:
 - a) Providing medical attention and treatment for greyhounds that require it.
 - b) Providing sanctuary for greyhounds with medical or behavioural issues.
 - c) Arranging careful and responsible re-homing of greyhounds.
- The advancement of education of the general public in matters relating to greyhounds and by this means to prevent cruelty and suffering.

In the above objectives, all references to greyhounds also include other sighthounds.

Achievements and Performance

Review of Activities

2022 was the eleventh full year for Wimbledon Greyhound Welfare. For the 12 months ending December 2022, WGW found homes for 121 greyhounds. This brings the total number of greyhounds rehomed since our founding to 1,180.

Fundraising and promotional activities

It is always important for us at WGW to keep our volunteers and supporters aware of what is happening and any possible updates within the charity. This we have done via a variety of media; by paper and online news update, website and our Facebook pages, Instagram and in national & local press e.g. national magazine 'Prima' (& related publications), local publication Elmbridge magazine & BBC Radio 6.

This has meant us reaching a wider local & national audience, especially as many people are interested in the welfare of the greyhounds in our rehoming centre. Our supporters, who are often also hound owners, can help us raise funds and reach more people with various online informational or fun videos and fundraisers to promote greyhounds as great pets. Supporters have also set up their own personal fundraisers alongside our own kennel ones, where we have our schedule of planned public fundraising events. For example, one supporter ran the London Marathon 2022 in aid of WGW, other individuals have set up birthday fundraisers on Facebook, and we have had themed and one-off raffles & coffee mornings, which have been run by supporters with kennel assistance.

Additionally, we have continued to promote our charity locally and this has resulted in requests for us to attend local events which traditionally bring in a good public response e.g. our outdoor annual Christmas Blessing on the Green by the local vicar at St Peter's, Hersham Village Society Cinema Night in aid of WGW, local quiz donations and Meet & Greet in Pets at Home, Walton on Thames. We have continued to see a distinct rise in the number of calls and online queries to the kennels, especially those interested in homing a greyhound or offering to foster a hound (to help assess him or her for homing).

At the kennels themselves, we also usually have many regular visitors with community support workers and young adults participating in the Duke of Edinburgh scheme at various levels. We are very fortunate that as an outdoor activity, we are usually able to invite people to our kennels as a very effective way to showcase our charity and promote greyhounds as pets and it allows people to take that first tentative step of potentially offering a greyhound a home without any pressure. We have been fortunate in that our dedicated supporters have continued to show support in a variety of ways and tirelessly seek to raise funds by arranging various online events, as well as the usual scheduled Meet & Greets, a Charity Stall at Village Shows and regular Coffee Mornings at the weekends which have traditionally helped make our weekend dog-walking a great community outdoor interest. We have also had corporate groups walking the hounds and passing on our details to other interested parties for team building and mental health improvement.

Any legacy we have received intended to be used towards the purchase of our kennels will help secure the long-term future of WGW.

So, all in all, another busy year with lots going on, both on a normal operational level and behind the scenes - none of which would be possible without such wonderful committed trustees, staff and volunteers.

Public Benefit

The trustees have considered the guidance provided by the Charity Commission in relation to public benefit and the activities of the charity.

Summary

The eleventh full year of operation as an independent charity has continued to be beneficial to the operational and financial aspects of Wimbledon Greyhound Welfare. Our supporters have continued to be incredible in their generosity in supporting our efforts and further improvements have already been made in the amenities at the kennels which will continue to provide a stable financial future.

Small Companies exemptions

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The report was approved by the trustees on 29 April 2023 and signed on their behalf by:

C MARSHALL
(Trustee)

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report to the trustees of Wimbledon Greyhound Welfare

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement on the next page.

WIMBLEDON GREYHOUND WELFARE

**Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare (Cont'd)**

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N Robinson FCCA, MAAT
Power In Numbers Ltd
Chartered Certified Accountants
3 Kitsmead Lane,
Longcross,
Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE

STATEMENT OF FINANCIAL ACTIVITIES
(Including the Income and Expenditure account)
FOR THE YEAR ENDED 31st December 2022

| | <u>Notes</u> | <u>2022</u> £ Total <u>Unrestricted</u> | <u>2021</u> £ Total <u>Unrestricted</u> |
|--|--------------|--|--|
| <u>INCOMING RESOURCES</u> | | | |
| Voluntary Income | | | |
| Donations & legacies | | 155,710 | 93,568 |
| Gift aid | | 19,860 | 14,979 |
| Fundraising | | 55,998 | 30,032 |
| Dog sponsorship and adoptions | | 21,292 | 27,337 |
| | | <u>252,860</u> | <u>165,917</u> |
| Activities for generating funds | | | |
| Holiday donations | | 23,300 | 19,634 |
| Shop Sales & Lottery | | 6,294 | 7,191 |
| | | <u>29,594</u> | <u>26,825</u> |
| Investment income | | 9,771 | 86 |
| | | <u>292,225</u> | <u>192,828</u> |
| <u>RESOURCES EXPENDED</u> | | | |
| Costs of generating funds | | | |
| Shop purchases & lottery | | 7,232 | 11,031 |
| Fundraising | | 0 | 0 |
| Advertising | | 0 | 0 |
| | | <u>7,232</u> | <u>11,031</u> |
| Charitable Expenditure | | | |
| Welfare of animals | | 23,042 | 13,338 |
| Vet fees | | 21,362 | 13,563 |
| Premises costs | | 17,685 | 24,066 |
| Staff costs | 6 | 115,547 | 107,456 |
| Other admin costs | | 8,477 | 2,954 |
| | | <u>186,113</u> | <u>161,378</u> |
| Governance Costs | | | |
| Legal Fees | 7 | 0 | 21,735 |
| Independent Examiners' Fee | 5 | 2,456 | 2,498 |
| | | <u>2,456</u> | <u>2,498</u> |
| <u>TOTAL RESOURCES EXPENDED</u> | | <u>195,801</u> | <u>196,642</u> |
| <u>NET INCOMING/(OUTGOING) RESOURCES</u> | | 96,425 | (3,814) |
| Net income/(expenditure) for the year | | | |
| Balance brought forward at 1st January 2022 | | <u>953,883</u> | <u>957,697</u> |
| <u>Balances carried forward at 31st December 2022</u> | | <u>1,050,308</u> | <u>953,883</u> |

WIMBLEDON GREYHOUND WELFARE**BALANCE SHEET**
at 31st December 2022

| | <u>Notes</u> | <u>2022</u> | <u>2021</u> |
|--|---------------------|-------------------------|-----------------------|
| | | £ | £ |
| <u>Current assets</u> | | | |
| Cash and bank balances | | 1,037,434 | 939,889 |
| Debtors | 3 | 20,495 | 19,309 |
| Stock | | 4,966 | 3,980 |
| | | <u>1,062,895</u> | <u>963,178</u> |
| <u>Creditors: amounts falling due within one year</u> | | | |
| Creditors and accruals | 4 | <u>12,587</u> | <u>9,296</u> |
| <u>Total assets less current liabilities</u> | | <u>1,050,308</u> | <u>953,883</u> |
| <u>Total net assets</u> | | <u>1,050,308</u> | <u>953,883</u> |
| <u>Represented by:</u> | | | |
| <u>Funds of the Charity</u> | | | |
| <u>Unrestricted funds:</u> | | | |
| Kennel Purchase Fund - Restricted | | 600,000 | 600,000 |
| General Fund - Unrestricted | | 450,308 | 353,883 |
| | | <u>1,050,308</u> | <u>953,883</u> |

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the period ended 31st December 2022.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st December 2022 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

- (i) ensuring the company keeps accounting records which comply with sections 386 and 387 Companies Act 2006; and
- (ii) Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of its financial year and of its profit and loss for the financial year in accordance with section 394 and section 395, which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

The financial statements were prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Accounts approved by the Board on 29 April 2023 and signed on its behalf by:

K Robbins - Trustee

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****For the year ended 31 December 2022**

1.1 Basis of accounting These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 105) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) • and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy The accounts present a true and fair view and the accounting policies adopted are those outlined above.

1.3 Changes to accounting estimates No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors No material prior year error have been identified in the reporting period.

1.5. Recognition of income -These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

1.6. Offsetting - There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 105 SORP or FRS 105.

1.7. Grants and donations - Grants and donations are only included in the SoFA when the general income recognition criteria are met . In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met .

1.8. Legacies - Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

1.9. Tax reclaims on donations and gifts Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

2.0. Liability recognition - Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****for the year ended 31st December 2022****2.1 Transactions with trustees and connected persons**

Carol Marshall – trustee received remuneration totalling £30,272 (2021-£28,469). No other director/trustee received any remuneration from the company for services rendered during the year. No trustees received any expenses in the year. The trustees have received permission from the Charity Commission to employ Carol Marshall.

| 3 <u>Debtors: Amounts falling due within one year</u> | <u>2022</u> | <u>2021</u> |
|--|----------------------|----------------------|
| | £ | £ |
| Debtors | 14,408 | 18,041 |
| Prepayments | 6,087 | 1,268 |
| | <u>20,495</u> | <u>19,309</u> |

| 4 <u>Creditors</u> | <u>2022</u> | <u>2021</u> |
|---------------------------------|----------------------|---------------------|
| | £ | £ |
| Social Security and other taxes | 0 | -3,784 |
| Pension fund | 249 | 310 |
| Trade creditors and accruals | 12,339 | 12,769 |
| | <u>12,587</u> | <u>9,296</u> |

5 Independent Examination

The fee payable to the independent examiner totalled £2,521

| 6 <u>Staff costs</u> | <u>2022</u> | <u>2021</u> |
|-----------------------------|-----------------------|-----------------------|
| | £ | £ |
| Salaries | 112,422 | 104,686 |
| Payrol operation | 651 | 648 |
| Social security costs | 1,044 | 700 |
| Pension costs | 1,430 | 1,422 |
| | <u>115,547</u> | <u>107,456</u> |

| | | |
|--|----|---|
| The average number of employees totalled | 10 | 9 |
|--|----|---|

No employee received remuneration exceeding £60,000

7 Legal Fees

Legal fees in 2021 were incurred in relation to the disposal of a property left to the Charity, review of the governance arrangements, and in relation to the restructuring of the charity's operations.

WIMBLEDON GREYHOUND WELFARE

England & Wales - Charity number 1142777

Accounts

WIMBLEDON GREYHOUND WELFARE

Unaudited Accounts and Annual Report

31st December 2021

Registered Charity Number: 1142777



**POWER IN NUMBERS LIMITED
Chartered Certified Accountants
3 Kitsmead Lane, Longcross, Surrey, KT16 0EF**

WIMBLEDON GREYHOUND WELFARE

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WIMBLEDON GREYHOUND WELFARE

Address

Burhill Kennels
Turners Lane
Hersham
Surrey
KT12 4AW

Charity Registration Number

1142777

Company Registration Number

07632198

Bankers

National Westminster Bank
St Nicholas Centre
Sutton
Surrey
SM1 1NW

Independent Examiners

Power In Numbers Limited
Chartered Certified Accountants
3 Kitsmead Lane
Longcross
Surrey
KT16 0EF

WIMBLEDON GREYHOUND WELFARE

REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year 31 December 2021. The objectives are the relief of suffering and distress of retired and unwanted greyhounds.

Trustees

Throughout the year ended 31 December 2021 and to the date of this report (unless otherwise stated) the following acted as Trustees and Directors.

Keith Robbins
Norah McEllistrim
Simon Jordan
Gaynor Renwick
Carol Marshall
Bob Ball

Trustees are appointed by the existing trustees or at the Annual General Meeting. The minimum number of trustees is 3.

Principal Goals and Activities of Wimbledon Greyhound Welfare

Wimbledon Greyhound Welfare exists to care for and find homes for former racing greyhounds

Our objectives are specifically restricted to the following:

The relief of suffering and distress of retired and unwanted greyhounds, including, but not limited to the following:

- a) Providing medical attention and treatment for those greyhounds that require it
- b) Providing sanctuary for those greyhounds with medical or behavioural issues
- c) Arranging careful and responsible re-homing of greyhounds
- d) The advancement of education of the general public in matters relating to greyhounds and by this means to prevent cruelty and suffering.

In the above objectives, all references to greyhounds also include other sighthounds.

Achievements and Performance

Review of Activities

2021 was the tenth full year for Wimbledon Greyhound Welfare. For the 12 months ending December 2021, WGW found homes for 120 greyhounds.

Fundraising and promotional activities

It is always important for us at WGW to keep our volunteers and supporters aware of what is happening and any possible updates within the charity. This we have done via a variety of media; by paper and online news update, website and our face-book pages and in national & local press e.g. in 'Red' magazine, a national leisure magazine and locally: the Richmond & Barnes Magazine, Guildford, Farnham & Woking magazine, Elmbridge & Kingston Magazine, Surrey Downs Magazine, and the Windsor, Maidenhead & Ascot Magazine. With an estimated distribution of 219,000 and targeted at AB1 Homes (worth £1m or more in the area), we were advised these articles we would potentially be picked up by influencers and other marketeers. This has meant us reaching a wider national & local audience, especially as many people are interested in the welfare of the greyhounds in our rehoming centre. Our supporters, who are often also hound owners, can help us raise funds and reach more people with various online informational or fun videos and fundraisers to promote greyhounds as great pets. Supporters have also run their own personal fundraisers alongside kennel ones, as Covid-19 restrictions meant the cancellation of our schedule of planned public fundraising events. Their alternative fundraising ideas e.g. one supporter has run an online Quiz, individuals have set up birthday fundraisers on face-book, and themed and one-off raffles have been run by supporters with kennels support, has been a valuable source of fundraising for the kennels. Additionally, we have continued to promote our charity locally and this has resulted in requests for us to attend local events which have traditionally brought in a good public response but which we have due to the social restrictions, have not been able to take up. We did still manage our outdoor annual Christmas Blessing on the Green overseen by the local vicar, and a carefully managed Meet & Greet in Windsor. We have continued to see a distinct rise in the number of calls and online queries to the kennels, especially those interested in homing a greyhound or offering to foster a hound to help assess him or her for homing.

At the kennels themselves, we also usually have many regular visitors with community support workers and young adults participating in the Duke of Edinburgh scheme at various levels, although due to the restrictions this has not been possible for the majority of the year. We are very fortunate that as an outdoor activity, we are usually able to invite people to our kennels which is a very effective way to showcase our charity and promote greyhounds as pets and allows people to take that first tentative step of potentially offering a greyhound a home without any pressure.

We have been fortunate in that our dedicated supporters have continued to show support in a variety of ways and tirelessly seek to raise funds by arranging various online events instead of the usual scheduled Meet & Greets and some regular coffee mornings at the weekends which have traditionally helped make our weekend dog-walking a great community outdoor interest. We have also had corporate groups walking the hounds. Any legacy we have received intended to be used towards the purchase of our kennels, will help secure the long-term future of WGW.

So, all in all another busy year with lots going on, both on a normal operational level and behind the scenes – and despite the unforeseen pandemic we have all had to operate through - none of which would be possible without such wonderful committed trustees, staff and volunteers.

Finance and reserves

The tenth full year as an independent charity has been successful with a closing balance of reserves of £953,883. The charity has a policy of maintaining 6 months costs in reserves. This totals approximately £100,000. A separate restricted reserve has been established to finance the long term intention of the charity purchasing its own kennels. A number of legacies received in the past have specifically requested that the funds be used for this purpose, and this is now reflected in this new reserve. The balance carried forward will allow discretionary spending on facilities for the kennels on due course, as well as assisting us in our long-term goal of owning a kennel site outright.

We have conducted some restructuring of the charity to ensure we remain a viable entity in the long term. Over the previous 12 months we examined how we operate, understanding our cost base in more detail and debating how we could provide the best care for our hounds in the most cost effective way. The restructuring has focussed, in the main, on drawing down onto one site to ensure we operate as economically as possible. Whilst this was a pre COVID action it has proven to be invaluable in weathering the current circumstances.

Public Benefit

The trustees have considered the guidance provided by the Charity Commission in relation to public benefit and the activities of the charity.

Summary

The ninth full year of operation as an independent charity has continued to be beneficial to the operational and financial aspects of Wimbledon Greyhound Welfare. Our supporters have continued to be incredible in their generosity in supporting our efforts and further improvements have already been made in the amenities at the kennels which will continue to provide a stable financial future.

Small Companies exemptions

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The report was approved by the trustees on 24 April 2022 and signed on their behalf by:

C MARSHALL
(Trustee)

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report to the trustees of Wimbledon Greyhound Welfare

I report on the accounts of the company for the year ended 31 December 2021, which are set out on pages 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement on the next page.

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare (Cont'd)

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N Robinson FCCA, MAAT

Power In Numbers Ltd
Chartered Certified Accountants
3 Kitsmead Lane,
Longcross,
Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE

STATEMENT OF FINANCIAL ACTIVITIES
(Including the Income and Expenditure account)
FOR THE YEAR ENDED 31st December 2021

| | <u>Notes</u> | <u>2021</u> £ Total <u>Unrestricted</u> | <u>2020</u> £ Total <u>Unrestricted</u> |
|--|--------------|--|--|
| <u>INCOMING RESOURCES</u> | | | |
| Voluntary Income | | | |
| Donations & legacies | | 93,568 | 196,056 |
| Gift aid | | 14,979 | 28,693 |
| Fundraising | | 30,032 | 34,534 |
| Dog sponsorship and adoptions | | 27,337 | 30,167 |
| | | <u>165,917</u> | <u>289,450</u> |
| Activities for generating funds | | | |
| Holiday donations | | 19,634 | 17,682 |
| Shop Sales & Lottery | | 7,191 | 15,994 |
| | | <u>26,825</u> | <u>33,676</u> |
| Investment income | | 86 | 707 |
| | | <u>192,828</u> | <u>323,834</u> |
| <u>RESOURCES EXPENDED</u> | | | |
| Costs of generating funds | | | |
| Shop purchases & lottery | | 11,031 | 5,295 |
| Fundraising | | 0 | 0 |
| Advertising | | 0 | 0 |
| | | <u>11,031</u> | <u>5,295</u> |
| Charitable Expenditure | | | |
| Welfare of animals | | 13,338 | 21,873 |
| Vet fees | | 13,563 | 11,941 |
| Premises costs | | 24,066 | 27,948 |
| Staff costs | 6 | 107,456 | 132,514 |
| Other admin costs | | 2,954 | 651 |
| | | <u>161,378</u> | <u>194,926</u> |
| Governance Costs | | | |
| Legal Fees | 7 | 21,735 | 7,664 |
| Independent Examiners' Fee | 5 | 2,498 | 2,521 |
| | | <u>24,233</u> | <u>10,185</u> |
| <u>TOTAL RESOURCES EXPENDED</u> | | <u>196,642</u> | <u>210,405</u> |
| <u>NET INCOMING/(OUTGOING) RESOURCES</u> | | (3,814) | 113,428 |
| Net income/(expenditure) for the year | | | |
| Balance brought forward at 1st January 2021 | | <u>957,697</u> | <u>844,269</u> |
| <u>Balances carried forward at 31st December 2021</u> | | <u>953,883</u> | <u>957,697</u> |

WIMBLEDON GREYHOUND WELFARE**BALANCE SHEET**
at 31st December 2021

| | <u>Notes</u> | £ | <u>2021</u> | £ | <u>2020</u> |
|--|---------------------|----------------|-----------------------|-----------------------|--------------------|
| | | | £ | | £ |
| <u>Current assets</u> | | | | | |
| Cash and bank balances | | 939,889 | | 956,639 | |
| Debtors | 3 | 19,309 | | 5,478 | |
| Stock | | 3,980 | | 6,292 | |
| | | 963,178 | | 968,409 | |
| <u>Creditors: amounts falling due within one year</u> | | | | | |
| Creditors and accruals | 4 | 9,296 | | 10,711 | |
| <u>Total assets less current liabilities</u> | | | 953,883 | 957,697 | |
| <u>Total net assets</u> | | | <u>953,883</u> | <u>957,697</u> | |
| <u>Represented by:</u> | | | | | |
| <u>Funds of the Charity</u> | | | | | |
| <u>Unrestricted funds:</u> | | | | | |
| Kennel Purchase Fund - Restricted | | | 600,000 | | 600,000 |
| General Fund - Unrestricted | | | 353,883 | | 357,697 |
| | | | 953,883 | | 957,697 |

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the period ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st December 2021 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

- (i) ensuring the company keeps accounting records which comply with sections 386 and 387 Companies Act 2006; and
- (ii) Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of its financial year and of its profit and loss for the financial year in accordance with section 394 and section 395, which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

The financial statements were prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Accounts approved by the Board on 24 April 2022 and signed on its behalf by:

K Robbins - Trustee

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****For the year ended 31 December 2021**

1.1 Basis of accounting These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 105) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) • and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy The accounts present a true and fair view and the accounting policies adopted are those outlined above.

1.3 Changes to accounting estimates No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors No material prior year error have been identified in the reporting period.

1.5. Recognition of income -These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

1.6. Offsetting - There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 105 SORP or FRS 105.

1.7. Grants and donations - Grants and donations are only included in the SoFA when the general income recognition criteria are met . In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met .

1.8. Legacies - Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

1.9. Tax reclaims on donations and gifts Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

2.0. Liability recognition - Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****for the year ended 31st December 2021****2.1 Transactions with trustees and connected persons**

Carol Marshall – trustee received remuneration totalling £28,469 (2020-£22,515). No other director/trustee received any remuneration from the company for services rendered during the year. No trustees received any expenses in the year. The trustees have received permission from the Charity Commission to employ Carol Marshall.

| 3 <u>Debtors: Amounts falling due within one year</u> | <u>2021</u> | <u>2020</u> |
|--|----------------------|---------------------|
| | <u>£</u> | <u>£</u> |
| Debtors | 18,041 | 4,140 |
| Prepayments | 1,268 | 1,337 |
| | <u>19,309</u> | <u>5,478</u> |

| 4 <u>Creditors</u> | <u>2021</u> | <u>2020</u> |
|---------------------------------|---------------------|----------------------|
| | <u>£</u> | <u>£</u> |
| Social Security and other taxes | -3,784 | 359 |
| Pension fund | 310 | 210 |
| Trade creditors and accruals | 12,769 | 10,143 |
| | <u>9,296</u> | <u>10,711</u> |

5 Independent Examination

The fee payable to the independent examiner totalled £2,497

| 6 <u>Staff costs</u> | <u>2021</u> | <u>2020</u> |
|-----------------------------|-----------------------|-----------------------|
| | <u>£</u> | <u>£</u> |
| Salaries | 105,334 | 130,198 |
| Social security costs | 700 | 1,072 |
| Pension costs | 1,422 | 1,243 |
| | <u>107,456</u> | <u>132,514</u> |

| | | |
|--|---|----|
| The average number of employees totalled | 9 | 11 |
|--|---|----|

No employee received remuneration exceeding £60,000

7 Legal Fees

Legal fees were incurred in relation to the disposal of a property left to the Charity, review of the governance arrangements, and in relation to the restructuring of the charity's operations.

WIMBLEDON GREYHOUND WELFARE

England & Wales - Charity number 1142777

Accounts

WIMBLEDON GREYHOUND WELFARE

Unaudited Accounts and Annual Report

31st December 2020

Registered Charity Number: 1142777



**POWER IN NUMBERS LIMITED
Chartered Certified Accountants
3 Kitsmead Lane, Longcross, Surrey, KT16 0EF**

WIMBLEDON GREYHOUND WELFARE

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WIMBLEDON GREYHOUND WELFARE

Address

Burhill Kennels
Turners Lane
Hersham
Surrey
KT12 4AW

Charity Registration Number

1142777

Company Registration Number

07632198

Bankers

National Westminster Bank
St Nicholas Centre
Sutton
Surrey
SM1 1NW

Independent Examiners

Power In Numbers Limited
Chartered Certified Accountants
3 Kitsmead Lane
Longcross
Surrey
KT16 0EF

WIMBLEDON GREYHOUND WELFARE

REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year 31 December 2020. The objectives are the relief of suffering and distress of retired and unwanted greyhounds.

Trustees

Throughout the year ended 31 December 2020 and to the date of this report (unless otherwise stated) the following acted as Trustees and Directors.

Keith Robbins
Norah McEllistrim
Simon Jordan
Gaynor Renwick
Carol Marshall
Claire Gibbins (Resigned 31 July 2020)
Robert Ball (Appointed 24 October 2020)
Paul Boswell (Resigned 11 May 2020)
Robert Boswell (Resigned 11 May 2020)

Trustees are appointed by the existing trustees or at the Annual General Meeting. The minimum number of trustees is 3.

Principal Goals and Activities of Wimbledon Greyhound Welfare

Wimbledon Greyhound Welfare exists to care for and find homes for former racing greyhounds

Our objectives are specifically restricted to the following:

- The relief of suffering and distress of retired and unwanted greyhounds, including, but not limited to the following:
 - a) Providing medical attention and treatment for those greyhounds that require it
 - b) Providing sanctuary for those greyhounds with medical or behavioural issues
 - c) Arranging careful and responsible re-homing of greyhounds

- The advancement of education of the general public in matters relating to greyhounds and by this means to prevent cruelty and suffering.

In the above objectives, all references to greyhounds also include other sighthounds.

Achievements and Performance

Review of Activities

2020 was the ninth full year for Wimbledon Greyhound Welfare. For the 12 months ending December 2020, WGW found homes for 130 greyhounds. This is the highest annual number since the charity was established.

Fundraising and promotional activities

It is always important for us at WGW to keep our volunteers and supporters aware of what is happening and any possible updates within the charity. We do this via a variety of media; by paper and online newsletters, website and our face-book pages and in local press. We also appeared on ITV London News, where we were showcased as a worthy local charity who had received a donation from the bequest of a long-time Hersham resident. This has meant us reaching a wider TV audience, especially as many people are interested in the welfare of the greyhounds and in our rehoming centre. Our supporters, who are often also hound owners, can help us raise funds and reach more people with various online fundraisers to promote greyhounds as great pets.

COVID restrictions have meant that our usual schedule of planned public fundraising events had to be cancelled. This has meant we had to seek alternative fundraising ideas, which have been held online. Our wonderful and dedicated supporters have continued to show support in a variety of ways, examples including organising their own personal fundraisers, running online quizzes via Zoom, setting up birthday fundraisers on face-book, and themed and one-off raffles. These have all been run by supporters with kennels support.

We have continued to promote our charity locally, although this has unfortunately been impacted by COVID restrictions which has meant the cancellation of traditional local events which have always brought in a good public response, e.g our annual Christmas Blessing on the Green by the local vicar. We have continued to see a distinct rise in the number of calls and online queries to the kennels, especially those interested in homing a greyhound or offering to foster a hound to help assess them for homing. During the Covid-19 period, we have had even more enquiries, although we do have to ensure that post lockdown, the dog will not be left for overly long periods in the future.

In normal times we usually have many regular visitors, including community support workers, young adults participating in the Duke of Edinburgh scheme, and corporate volunteers helping out with tasks such as painting and walking the hounds for a few days. Unfortunately this was not been possible for the majority of the year.

So, all in all another busy year with lots going on, both on a normal operational level and behind the scenes, none of which would have been possible without such wonderful committed trustees, staff and volunteers.

Finance and reserves

The ninth full year as an independent charity has been successful with a closing balance of reserves of £957,697. The charity has a policy of maintaining 6 months costs in reserves. This totals approximately £100,000. A separate restricted reserve has been established to finance the long term intention of the charity purchasing its own kennels. A number of legacies received in the past have specifically requested that the funds be used for this purpose, and this is now reflected in this new reserve. The balance carried forward will allow discretionary spending on facilities for the kennels on due course, as well as assisting us in our long-term goal of owning a kennel site outright.

We have conducted some restructuring of the charity to ensure we remain a viable entity in the long term. Over the previous 12 months we examined how we operate, understanding our cost base in more detail and debating how we could provide the best care for our hounds in the most cost effective way. The restructuring has focussed, in the main, on drawing down onto one site to ensure we operate as economically as possible. Whilst this was a pre COVID action it has proven to be invaluable in weathering the current circumstances.

Public Benefit

The trustees have considered the guidance provided by the Charity Commission in relation to public benefit and the activities of the charity.

Summary

The ninth full year of operation as an independent charity has continued to be beneficial to the operational and financial aspects of Wimbledon Greyhound Welfare. Our supporters have continued to be incredible in their generosity in supporting our efforts and further improvements have already been made in the amenities at the kennels which will continue to provide a stable financial future.

Small Companies exemptions

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The report was approved by the trustees on 24 April 2021 and signed on their behalf by:

C MARSHALL
(Trustee)

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report to the trustees of Wimbledon Greyhound Welfare

I report on the accounts of the company for the year ended 31 December 2020, which are set out on pages 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement on the next page.

WIMBLEDON GREYHOUND WELFARE

**Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare (Cont'd)**

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N Robinson FCCA, MAAT

Power In Numbers Ltd
Chartered Certified Accountants
3 Kitsmead Lane,
Longcross,
Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE

STATEMENT OF FINANCIAL ACTIVITIES
(Including the Income and Expenditure account)
FOR THE YEAR ENDED 31st December 2020

| | <u>Notes</u> | <u>2020</u> £ Total <u>Unrestricted</u> | <u>2019</u> £ Total <u>Unrestricted</u> |
|--|--------------|--|--|
| <u>INCOMING RESOURCES</u> | | | |
| Voluntary Income | | | |
| Donations & legacies | | 196,056 | 123,072 |
| Gift aid | | 28,693 | 17,055 |
| Fundraising | | 34,534 | 46,125 |
| Dog sponsorship and adoptions | | 30,167 | 31,979 |
| | | <u>289,450</u> | <u>218,230</u> |
| Activities for generating funds | | | |
| Holiday donations | | 17,682 | 44,864 |
| Shop Sales & Lottery | | 15,994 | 19,624 |
| | | <u>33,676</u> | <u>64,488</u> |
| Investment income | | 707 | 2,056 |
| | | <u>323,834</u> | <u>284,774</u> |
| <u>RESOURCES EXPENDED</u> | | | |
| Costs of generating funds | | | |
| Shop purchases & lottery | | 5,295 | 8,243 |
| Fundraising | | 0 | 0 |
| Advertising | | 0 | 0 |
| | | <u>5,295</u> | <u>8,243</u> |
| Charitable Expenditure | | | |
| Welfare of animals | | 21,873 | 52,353 |
| Vet fees | | 11,941 | 29,421 |
| Premises costs | | 27,948 | 21,252 |
| Staff costs | 6 | 132,514 | 141,206 |
| Other admin costs | | 651 | 3,894 |
| | | <u>194,926</u> | <u>248,126</u> |
| Governance Costs | | | |
| Legal Fees | 7 | 7,664 | 0 |
| Independent Examiners' Fee | 5 | 2,521 | 2,494 |
| | | <u>10,185</u> | <u>2,494</u> |
| <u>TOTAL RESOURCES EXPENDED</u> | | <u>210,405</u> | <u>258,863</u> |
| <u>NET INCOMING/(OUTGOING) RESOURCES</u> | | 113,428 | 25,911 |
| Net income/(expenditure) for the year | | | |
| Balance brought forward at 1st January 2019 | | <u>844,269</u> | <u>818,358</u> |
| <u>Balances carried forward at 31st December 2020</u> | | <u>957,697</u> | <u>844,269</u> |

WIMBLEDON GREYHOUND WELFARE**BALANCE SHEET**
at 31st December 2020

| | <u>Notes</u> | <u>2020</u> | <u>2019</u> |
|--|--------------|-----------------------|-----------------------|
| | | £ | £ |
| <u>Current assets</u> | | | |
| Cash and bank balances | | 956,639 | 835,558 |
| Debtors | 3 | 5,478 | 8,379 |
| Stock | | 6,292 | 3,150 |
| | | <u>968,409</u> | <u>847,087</u> |
| <u>Creditors: amounts falling due within one year</u> | | | |
| Creditors and accruals | 4 | <u>10,711</u> | <u>2,818</u> |
| <u>Total assets less current liabilities</u> | | 957,697 | 844,269 |
| <u>Total net assets</u> | | <u>957,697</u> | <u>844,269</u> |
| <u>Represented by:</u> | | | |
| <u>Funds of the Charity</u> | | | |
| <u>Unrestricted funds:</u> | | | |
| Kennel Purchase Fund - Restricted | | 600,000 | 0 |
| General Fund - Unrestricted | | 357,697 | 844,269 |
| | | <u>957,697</u> | <u>844,269</u> |

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the period ended 31st December 2020.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st December 2020 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

- (i) ensuring the company keeps accounting records which comply with sections 386 and 387 Companies Act 2006; and
- (ii) Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of its financial year and of its profit and loss for the financial year in accordance with section 394 and section 395, which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

The financial statements were prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Accounts approved by the Board on 24 April 2021 and signed on its behalf by:

K Robbins - Trustee

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****For the year ended 31 December 2020**

1.1 Basis of accounting These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 105) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) • and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy The accounts present a true and fair view and the accounting policies adopted are those outlined above.

1.3 Changes to accounting estimates No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors No material prior year error have been identified in the reporting period.

1.5. Recognition of income -These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

1.6. Offsetting - There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 105 SORP or FRS 105.

1.7. Grants and donations - Grants and donations are only included in the SoFA when the general income recognition criteria are met . In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met .

1.8. Legacies - Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

1.9. Tax reclaims on donations and gifts Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

2.0. Liability recognition - Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****for the year ended 31st December 2020****2.1 Transactions with trustees and connected persons**

Carol Marshall – trustee received remuneration totalling £22,515 (2019-£18,986). No other director/trustee received any remuneration from the company for services rendered during the year. No trustees received any expenses in the year. The trustees have received permission from the Charity Commission to employ Carol Marshall.

| 3 <u>Debtors: Amounts falling due within one year</u> | <u>2020</u> | <u>2019</u> |
|--|---------------------|---------------------|
| | <u>£</u> | <u>£</u> |
| Debtors | 4,140 | 6,008 |
| Prepayments | 1,337 | 2,371 |
| | <u>5,478</u> | <u>8,379</u> |

| 4 <u>Creditors</u> | <u>2020</u> | <u>2019</u> |
|---------------------------------|----------------------|---------------------|
| | <u>£</u> | <u>£</u> |
| Social Security and other taxes | 359 | 207 |
| Pension fund | 210 | 256 |
| Trade creditors and accruals | 10,143 | 2,355 |
| | <u>10,711</u> | <u>2,818</u> |

5 Independent Examination

The fee payable to the independent examiner totalled £2,521

| 6 <u>Staff costs</u> | <u>2020</u> | <u>2019</u> |
|-----------------------------|-----------------------|-----------------------|
| | <u>£</u> | <u>£</u> |
| Salaries | 130,198 | 137,977 |
| Social security costs | 1,072 | 2,077 |
| Pension costs | 1,243 | 1,152 |
| | <u>132,514</u> | <u>141,206</u> |

The average number of employees totalled 11 15

No employee received remuneration exceeding £60,000

7 Legal Fees

Legal fees were incurred in relation to the disposal of a property left to the Charity, review of the governance arrangements, and in relation to the restructuring of the charity's operations.