

Charity Registration No. 1142704

EASTBOURNE STREET PASTORS
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024



Caladine

Chartered Certified Accountants

EASTBOURNE STREET PASTORS

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FOR THE YEAR ENDED 30 JUNE 2024

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OFFICERS AND CHARITY INFORMATION

FOR THE YEAR ENDED 30 JUNE 2024

CHARITY NUMBER 1142704

CONTACT/COORDINATOR Graeme Bunn
13 Ringwood Close
Eastbourne
East Sussex
BN22 8UH

CHAIRMAN Brian Arnott (Trustee)

TREASURER Bob Clark

LOCAL MANAGEMENT COMMITTEE Graeme Bunn
Arthur Cornell (Trustee)
Chris Hartington (Trustee)
David Mansford
Linda Owen
Maggie Stirney (Trustee)

**ACCOUNTANT AND
INDEPENDENT EXAMINER** C J Dadswell FCA FCCA DChA
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

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MANAGEMENT COMMITTEE REPORT

FOR THE YEAR ENDED 30 JUNE 2024

The Committee present their report and the financial statements for the year ended 30 June 2024.

Structure, governance and management

The charity is part of a national, interdenominational Church response to urban problems, engaging with people on the streets to care, listen and dialogue, with the aim of making a positive difference.

Eastbourne Street Pastors was registered with the Charity Commission, number 1142704, on 4 July 2011. It is governed by its own Constitution adopted on 6 June 2011 and has a licence granted by The Ascension Trust (registered charity No 1039580) to operate under the banner of Street Pastors.

The day to day activities are managed by a committee who meet regularly.

Committee of Management

The persons who served during the year were as follows:

Brian Amott	(Trustee)
Graeme Bunn	
Bob Clark	
Arthur Cornell	(Trustee)
Chris Hartingdon	(Trustee)
David Mansford	
Linda Owen	
Maggie Stirney	(Trustee)

The appointment of Committee members is by the majority vote of the existing office holders.

Only persons with suitable ability and experience are appointed to the Committee.

Review of activities

Another interesting, challenging year, predominately serving the late night community.

During the last 12 months our team membership has remained very committed to our ministry although there seems to have been an unusually high number of health issues. As in previous years, a few team members have moved away from Eastbourne and we continue to look at ways of increasing our numbers. We have made good use of our promotional video which we use when invited to Church meetings. We can now both visually show the congregations our work in action as well as them listening to our story. This has resulted in a number of encouraging response's from people putting their names forward for training as either Street or Prayer Pastors.

The team have continued to meet up socially during the year and we are so encouraged to hear some of their stories. Lives are still being turned around with people regularly engaging with us and intrigued to understand why we do what we do. A number of the people we have met up with have become Christians and are now part of the Eastbourne Church family.

We still have continuous training and refreshing programmes which form part of our ongoing development of the necessary skills required.

The amount of time and work required to maintain finances continue to grow but during this past 12 months we are pleased to report that several local charities have awarded us some very welcome grants including:- Safer Sussex, PPAF and GoodNews Evangelistic Mission (GEM).

MANAGEMENT COMMITTEE REPORT

FOR THE YEAR ENDED 30 JUNE 2024

Review of activities (continued)

One of our most costly pieces of "kit" is our faithful SafeSpace vehicle which remains to be such a major boon to our work especially for vulnerable youngsters looking for a place to go, late at night. So, we are so thankful for the generosity of all the grants and the regular giving from Churches and individuals who have joined the 100 Club. We do however continue to pray that additional funding can be secured to give our "loyal bus" a makeover allowing us to provide both a warmer place and a more attractive vehicle for the public. (It's dark blue colour often confuse late night revellers into thinking it is a police vehicle and so tend to steer well clear of it!).

In addition to the grants mentioned above I am pleased to report that both Asda and Morrisons have very kindly continued to allow us to have a stand in their foyer several times a year where we are able to engage with Customers (in our Uniforms) and discuss the work we do. Generally speaking, this has continued to be a very positive initiative and there has been a good response from the public. We are also able to provide customers with our literature and some have been generous in making donations.

We have also participated in several of Eastbourne festivals including the 999 weekend and the Student Freshers' gathering, which once again, proved to be a very encouraging piece of PR for us.

We continue to distribute our famous flip flops and the numbers handed out, free of charge, probably totals well over a 1000 each year. We have also been encouraged by the response to the very clever initiative of distributing "anti-spiking stickers". This allows customers in nightclubs and bars to fit this simple cover over their drink to prevent irresponsible people from slipping unpleasant/illegal substances into their glass when they are not looking. This has been welcomed by both the NHS (as it reduces the number of people being admitted to A&E) and also the people who are working tirelessly in the "Night time economy". Indeed, the new Government have recently given their support to this initiative.

Looking forward to the coming twelve months, it is quite easy to fall into a mind set of assuming that funding for this project will become even more challenging than last year but, my motto has always been "When God guides, he provides" something all of my team can individually bear witness to, probably averaging over 50 years. And I am convinced that Jehovah-jireh will continue to be just that.

Finally, I would once again, on behalf of my team, like to record our gratitude to the SpeakLife Centre for allowing us to use their premises as the team hub on patrol nights.

I would also like to acknowledge with thanks the tireless efforts made by our Street Pastors family. They are a wonderful team and a pleasure to work with.

Brian Arnott

Chair of Eastbourne's Street Pastors

Public benefit statement

The Management Committee has paid due regard to guidance issued by the Charity Commission and believe that its aims, as described above, and activities are for the public benefit.

Financial review

There was a surplus for the year of £3,067 (2023: £6,715) leaving total funds of £20,106 (2023: £17,039).

All of the cash funds held on 30 June 2024 are unrestricted.

MANAGEMENT COMMITTEE REPORT

FOR THE YEAR ENDED 30 JUNE 2024

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be sufficient to meet at least three months expenditure. This level of reserves has been maintained throughout the year.

Signed by on behalf of the Committee:



Brian Arnott

Chairman

Date:

28/10/24

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EASTBOURNE STREET PASTORS**

FOR THE YEAR ENDED 30 JUNE 2024

I report to the charity trustees on my examination of the accounts of Eastbourne Street Pastors ('the Charity') for the year ended 30 June 2024, which are set out on pages 6 to 8.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



C J Dadswell FCA FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 30/10/2024

EASTBOURNE STREET PASTORS**Page 6****RECEIPTS AND PAYMENTS ACCOUNT****FOR THE YEAR ENDED 30 JUNE 2024**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Receipts</u>				
Training and uniform payments	860	-	860	1,092
Donations and gift aid	11,422	-	11,422	8,635
Grants	10,500	14,090	24,590	28,500
Other income	185	-	185	1,033
Interest Income	137	-	137	78
Total receipts	23,104	14,090	37,194	39,338
<u>Payments</u>				
Ascension Trust fees	1,602	-	1,602	3,962
Donations to Prayer Centre for use of premises	840	-	840	700
Motor expenses, repairs and insurance	325	5,090	5,415	2,872
Training and conferences	3,584	-	3,584	3,366
Patrol expenses and support	1,775	-	1,775	681
Uniforms and accessories	823	-	823	1,494
Support materials, computer and IT costs	668	-	668	308
Insurance	106	-	106	125
CRB checks	300	-	300	327
Printing, postage and stationery	159	-	159	-
Advertising and recruitment	105	-	105	86
Coordinator	9,000	9,000	18,000	18,000
Independent Examiner	750	-	750	702
Total payments	20,037	14,090	34,127	32,623
Net receipts / (payments)	3,067	-	3,067	6,715
Cash funds brought forward 1 July 2023	17,039	-	17,039	10,324
Cash funds this year end 30 June 2024	20,106	-	20,106	17,039

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STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 JUNE 2024

	2024 £	2023 £
Cash funds		
Bank accounts - NatWest Current Account	20,106	17,039
Other monetary assets		
Gift Aid recoverable	650	1,133
Assets retained for charity's own use (at estimated market value)		
Motor vehicle (LR10 HRK)	2,803	3,737
Computer equipment	569	759
	3,372	4,496
Liabilities		
Accountancy and Independent Examination	774	750
Ascension Trust fees due	4,887	292
	5,661	1,042

Approved by the Committee for issue on

28/10/24

Brian Arnott

Trustee

NOTES ON FINANCIAL STATEMENTS**FOR THE YEAR ENDED 30 JUNE 2024****1 Accounting policies****1.1 Basis of accounting**

The Financial Statements have been prepared on a Receipts and Payments basis, as allowed under section 133 of the Charities Act 2011 for small charities that are not companies.

1.2 Income and expenditure

All income and expenditure has been included when received and paid.

1.3 FundsGeneral and designated funds

The Charity operates an unrestricted General Fund that can be used in accordance with the charitable objects at the discretion of the trustees.

	<u>Balance at</u> <u>1 July 2023</u>	<u>Movement in unrestricted funds</u>			<u>Balance at</u> <u>30 June 2024</u>
	£	<u>Receipts</u> £	<u>Payments</u> £	<u>Transfers</u>	£
General unrestricted	17,039	23,104	(20,037)	-	20,106
	<u>17,039</u>	<u>23,104</u>	<u>(20,037)</u>	<u>-</u>	<u>20,106</u>

Restricted funds

	<u>Balance at</u> <u>1 July 2023</u>	<u>Movement in restricted funds</u>			<u>Balance at</u> <u>30 June 2024</u>
	£	<u>Receipts</u> £	<u>Payments</u> £	<u>Transfers</u>	£
IT fund	-	-	-	-	-
CSP grant	-	14,090	(14,090)	-	-
CCG grant	-	-	-	-	-
	<u>-</u>	<u>14,090</u>	<u>(14,090)</u>	<u>-</u>	<u>-</u>

IT fund: Used for the purchase of IT equipment and other IT costs. The remaining balance was spent during the year.

CSP grant: A grant from the Community Safety Partnership was earmarked for a variety of costs including vehicle costs and administration. The grant was spent in the year.

CCG grant: A grant from the NHS Clinical Commissioning Group for training and recruitment. The grant was spent in the year.

2 Trustees

No expenses or salary were incurred or paid on behalf of the Charity to its Trustees.