

**EASTBOURNE STREET PASTORS**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2022**



# **EASTBOURNE STREET PASTORS**

## **CONTENTS**

***FOR THE YEAR ENDED 30 JUNE 2022***

---

Officers and charity information	1
Management Committee's report	2 - 3
Independent Examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes on financial statements	7

# **EASTBOURNE STREET PASTORS**

Page 1

## **OFFICERS AND CHARITY INFORMATION**

**FOR THE YEAR ENDED 30 JUNE 2022**

---

<b>CHARITY NUMBER</b>	1142704	
<b>CONTACT/COORDINATOR</b>	Graeme Bunn 13 Ringwood Close Eastbourne East Sussex BN22 8UH	
<b>CHAIRMAN</b>	Brian Arnott	(Trustee)
<b>TREASURER</b>	Bob Clark	
<b>LOCAL MANAGEMENT COMMITTEE</b>	Graeme Bunn Arthur Cornell Chris Hartingdon David Mansford Linda Owen Maggie Stirney	(Trustee) (Trustee)  (Trustee)
<b>ACCOUNTANT AND INDEPENDENT EXAMINER</b>	J R Caladine FCCA Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF	

# **EASTBOURNE STREET PASTORS**

Page 2

## **MANAGEMENT COMMITTEE REPORT**

### **FOR THE YEAR ENDED 30 JUNE 2022**

---

The Committee present their report and the financial statements for the year ended 30 June 2022.

#### **Structure, governance and management**

The charity is part of a national, interdenominational Church response to urban problems, engaging with people on the streets to care, listen and dialogue, with the aim of making a positive difference.

Eastbourne Street Pastors was registered with the Charity Commission, number 1142704, on 4 July 2011. It is governed by its own Constitution adopted on 6 June 2011 and has a licence granted by The Ascension Trust (registered charity No 1039580) to operate under the banner of Street Pastors.

The day to day activities are managed by a committee who meet regularly.

#### **Committee of Management**

The persons who served during the period were as follows:

Brian Arnott	(Trustee)
Graeme Bunn	
Bob Clark	
Arthur Cornell	(Trustee)
Chris Hartingdon	(Trustee)
David Mansford	
Linda Owen	
Maggie Stirney	(Trustee)

The appointment of Committee members is by the majority vote of the existing office holders.

Only persons with suitable ability and experience are appointed to the Committee.

#### **Review of activities**

This past year continued to be challenging for us. As the pandemic began to wane we were able to return to regular patrols. Although the work was hampered in the early months we were able to continue to serve the public as they enjoy the Eastbourne night life.

Once the Covid restrictions had been lifted we were able to send out patrols on virtually every Friday and Saturday night of the year, which in itself is quite remarkable. The youngsters out on the streets were particularly pleased to see us and our teams have helped quite a number of vulnerable people and engaged in some very positive conversations with them.

During the year a number of our team faced difficult health issues and some had to regretfully step down. As a result we recognised the need to step up our recruitment and train new Street & Prayer Pastors. One of the tools we managed to provide has been a short video which follows an ordinary Street Pastor patrol and includes a number of brief conversations with the likes of a Night Club manager, their Door staff, youngsters out and about, and individual Street Pastors. At the end of the video we encourage the listener to consider joining us. The video is geared to be shown to all our local Churches and so far it has been warmly received and good numbers of potential Street Pastors have started training and more are being interviewed and some have been out on patrol as observers.

# **EASTBOURNE STREET PASTORS**

**Page 3**

## **MANAGEMENT COMMITTEE REPORT**

***FOR THE YEAR ENDED 30 JUNE 2022***

---

### **Review of activities (continued)**

Over the last 12 months, we have participated in a number of the regular Eastbourne festivals, including, "The 999" event, where the public are able to meet all the emergency services and ask questions. We were also able to be part of the annual Eastbourne Carnival and the students Freshers Fair. All these events have been excellent PR opportunities for us.

It is particularly encouraging to know that the public, our MP, Eastbourne Borough Council, Police and various night time venues continue to be genuinely appreciative and supportive of all we do. We have been able to continue using our Safe Space vehicle which is predominately sited in the main thoroughfare nearest to the busiest night time entertainment areas where those in difficulty came and found us. The numbers of bottles of water, flip-flops, and lollies we regularly distribute have started to rise again, along with the foil sleeping bags and blankets, gloves, hats and socks that are usually given out to those sleeping rough in our town centre streets.

We have also been successful with a number of grant applications and our underlying finances remain at good manageable levels. Amazingly we have continued to have sufficient resources to pay for the services of our part-time Coordinator Graeme Bunn, partly thanks to the continued generosity of our supporters.

Finally, I would again like to place on record that being the Chair of the Eastbourne Street Pastor Trust is a real privilege and a testimony to all involved in this Christian venture of faith and action working together.

### **Public benefit statement**

The Management Committee has paid due regard to guidance issued by the Charity Commission and believe that its aims, as described above, and activities are for the public benefit.

### **Financial review**

There was a deficit for the year of £2,005 (2021: £5,130) leaving total funds of £10,324 (2021: £12,329).

Of the funds held at 30 June 2022 £10,197 are unrestricted and £127 are restricted.

### **Reserves policy**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be sufficient to meet at least three months expenditure.

Signed by on behalf of the Committee:



**Brian Arnott**  
Chairman

Date: 17.10.22

**INDEPENDENT EXAMINER'S REPORT  
TO THE TRUSTEES OF EASTBOURNE STREET PASTORS**

**FOR THE YEAR ENDED 30 JUNE 2022**

I report to the charity trustees on my examination of the accounts of Eastbourne Street Pastors ('the Charity') for the year ended 30 June 2022, which are set out on pages 5 to 7.

**Responsibilities and basis of report**

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**J R Caladine FCCA**  
Caladine Limited  
Chartered Certified Accountants  
Chantry House, 22 Upperton Road  
Eastbourne, BN21 1BF

Date: 10 November 2022

**EASTBOURNE STREET PASTORS****Page 5****RECEIPTS AND PAYMENTS ACCOUNT****FOR THE YEAR ENDED 30 JUNE 2022**

	<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>2022</u></b>	<b><u>2021</u></b>
	<b><u>£</u></b>	<b><u>£</u></b>	<b><u>£</u></b>	<b><u>£</u></b>
<b><u>Receipts</u></b>				
Training and uniform payments	752	-	752	1,081
Donations and gift aid	10,682	-	10,682	6,800
Grants	23,700	-	23,700	10,500
Other income	27	-	27	38
Interest Income	3	-	3	13
<b>Total receipts</b>	<b>35,164</b>	<b>-</b>	<b>35,164</b>	<b>18,432</b>
<b><u>Payments</u></b>				
Ascension Trust fees	3,616	-	3,616	2,567
Donations to Prayer Centre for use of premises	600	-	600	600
Motor expenses, repairs and insurance	4,761	-	4,761	3,013
Training and conferences	1,604	-	1,604	1,937
Patrol expenses and support	1,370	-	1,370	-
Uniforms and accessories	595	-	595	112
Support materials, computer and IT costs	-	298	298	40
Insurance	106	-	106	106
CRB checks	141	-	141	288
Printing, postage and stationery	166	-	166	-
Advertising and recruitment	3,896	1,338	5,234	40
Coordinator	18,000	-	18,000	14,199
Independent Examiner	678	-	678	660
<b>Total payments</b>	<b>35,533</b>	<b>1,636</b>	<b>37,169</b>	<b>23,562</b>
<b>Net receipts / (payments)</b>	<b>(369)</b>	<b>(1,636)</b>	<b>(2,005)</b>	<b>(5,130)</b>
<b>Cash funds brought forward 1 July 2021</b>	<b>10,566</b>	<b>1,763</b>	<b>12,329</b>	<b>17,459</b>
<b>Cash funds this year end 30 June 2022</b>	<b>10,197</b>	<b>127</b>	<b>10,324</b>	<b>12,329</b>

**EASTBOURNE STREET PASTORS****Page 6****STATEMENT OF ASSETS AND LIABILITIES****AS AT 30 JUNE 2022**

	<b><u>2022</u></b> <b><u>£</u></b>	<b><u>2021</u></b> <b><u>£</u></b>
<b><u>Cash funds</u></b>		
Bank accounts - National Westminster	10,324	12,329
<b><u>Other monetary assets</u></b>		
Gift Aid recoverable	700	5,850
<b><u>Assets retained for charity's own use (at estimated market value)</u></b>		
Motor vehicle (LR10 HRK)	4,983	6,644
Computer equipment	1,012	1,350
	5,995	7,994
<b><u>Liabilities</u></b>		
Accountancy and Independent Examination	702	678
Ascension Trust fees (Apr-June 2022)	991	223
	1,693	901

Approved by the Committee for issue on 17.10.22**Brian Arnott**  
Trustee

**NOTES ON FINANCIAL STATEMENTS****FOR THE YEAR ENDED 30 JUNE 2022****1 Accounting policies****1.1 Basis of accounting**

The Financial Statements have been prepared on a Receipts and Payments basis, as allowed under section 133 of the Charities Act 2011 for small charities that are not companies.

**1.2 Income and expenditure**

All income and expenditure has been included when received and paid.

**1.3 Funds**General and designated funds

The Charity operates an unrestricted General Fund that can be used in accordance with the charitable objects at the discretion of the trustees.

	<u>Balance at</u> <u>1 July 2021</u>	<u>Movement in unrestricted funds</u>			<u>Balance at</u> <u>30 June 2022</u>
	<u>£</u>	<u>Receipts</u> <u>£</u>	<u>Payments</u> <u>£</u>	<u>Transfers</u>	<u>£</u>
General unrestricted	10,566	35,164	(35,533)	-	10,197
	<u>10,566</u>	<u>35,164</u>	<u>(35,533)</u>	<u>-</u>	<u>10,197</u>

Restricted funds

	<u>Balance at</u> <u>1 July 2021</u>	<u>Movement in restricted funds</u>			<u>Balance at</u> <u>30 June 2022</u>
	<u>£</u>	<u>Receipts</u> <u>£</u>	<u>Payments</u> <u>£</u>	<u>Transfers</u>	<u>£</u>
IT fund	425	-	(298)	-	127
Recruitment fund	1,338	-	(1,338)	-	-
	<u>1,763</u>	<u>-</u>	<u>(1,636)</u>	<u>-</u>	<u>127</u>

IT fund: Used for the purchase of IT equipment and other IT costs.

Recruitment fund: A grant for recruitment expenses.

**2 Trustees**

No expenses or salary were incurred or paid on behalf of the Charity to its Trustees.