

UMMAH HELP

England & Wales · Charity number 1142686

Details

Status Registered

Legal form Charitable company

Company number [07369796](#)

Registered 2011-07-04

Register [View on the Charity Commission register](#)

Contact

Address Bosnia House
637 Stratford Rd
Birmingham
B11 4AW

Phone 01214543343

Activities

Objects: TO FURTHER SUCH CHARITABLE PURPOSES (AS ARE CHARITABLE UNDER ENGLISH LAW) IN ANY PART OF THE WORLD AS THE DIRECTORS SEE FIT FROM TIME TO TIME IN PARTICULAR BUT NOT LIMITED TO THE FOLLOWING MEANS:(A)TO RELIEVE THOSE IN NEED, HARDSHIP AND DISTRESS IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE VICTIMS OF WAR, POVERTY, NATURAL DISASTER, RELIGIOUS AND/OR RACIAL DISCRIMINATION BY SUCH CHARITABLE MEANS AS THE DIRECTORS SEE FIT INCLUDING THE PAYMENT OF MONEY (OR OTHER MEANS DEEMED SUITABLE TO RELIEVE THEIR NEEDS) TO PERSONS, BODIES, ORGANISATIONS AND/OR AFFECTED COUNTRIES (INCLUDING THE PROVISION OF MEDICAL AID);(B)TO ADVANCE THE RELIGION OF ISLAM;(C)TO ADVANCE THE EDUCATION OF THE PUBLIC IN PARTICULAR BY PROVIDING EDUCATIONAL FACILITIES, UNDERTAKING RESEARCH (AND PUBLISHING THE USEFUL RESULTS FOR THE BENEFIT OF THE PUBLIC), BY UNDERTAKING COMMUNITY DEVELOPMENT WORK, THROUGH LECTURES, CONFERENCES, THE PUBLICATION OF LITERATURE, THROUGH BROADCASTING AND BY ESTABLISHING PROJECTS AND WORKING WITH INSTITUTIONS AND ORGANISATIONS THROUGHOUT THE WORLD WHO FURTHER SOME OR ALL OF THE PURPOSES OF THE CHARITY;(D)TO RELIEVE POVERTY AND IN PARTICULAR TO RELIEVE THOSE MUSLIMS IN FINANCIAL NEED, HARDSHIP AND DISTRESS THROUGHOUT THE WORLD WITH THE AIM OF IMPROVING THEIR CONDITIONS OF LIFE;(E)TO PROMOTE HUMAN RIGHTS (AS SET OUT IN THE UNIVERSAL DECLARATION OF HUMAN RIGHTS AND SUBSEQUENT UNITED NATIONS CONVENTIONS AND DECLARATIONS) THROUGHOUT THE WORLD BY ALL OR ANY OF THE FOLLOWING MEANS: • MONITORING ABUSES OF HUMAN RIGHTS; • OBTAINING REDRESS FOR THE VICTIMS OF HUMAN RIGHTS ABUSE; • RELIEVING NEED AMONG THE VICTIMS OF HUMAN RIGHTS ABUSE; • RESEARCH INTO HUMAN RIGHTS ISSUES; • PROVIDING TECHNICAL ADVICE TO GOVERNMENT AND OTHERS ON HUMAN RIGHTS MATTERS; • CONTRIBUTING TO THE SOUND ADMINISTRATION OF HUMAN RIGHTS LAW; • COMMENTING ON PROPOSED HUMAN RIGHTS LEGISLATION; • RAISING AWARENESS OF HUMAN RIGHTS ISSUES; • PROMOTING PUBLIC SUPPORT FOR HUMAN RIGHTS; • PROMOTING RESPECT FOR HUMAN RIGHTS AMONG INDIVIDUALS AND CORPORATIONS; • INTERNATIONAL ADVOCACY OF HUMAN RIGHTS; • ELIMINATING INFRINGEMENTS OF HUMAN RIGHTS. IN FURTHERANCE OF THAT OBJECT BUT NOT OTHERWISE, THE DIRECTORS SHALL HAVE POWER TO ENGAGE IN POLITICAL ACTIVITY PROVIDED THAT THEY ARE SATISFIED THAT THE PROPOSED ACTIVITIES WILL FURTHER THE PURPOSES OF THE CHARITY TO AN EXTENT JUSTIFIED BY THE RESOURCES COMMITTED AND THE ACTIVITY IS NOT THE DOMINANT MEANS BY WHICH THE CHARITY CARRIED OUT ITS OBJECTS.(F)TO PROMOTE RACIAL AND RELIGIOUS HARMONY FOR THE BENEFIT OF THE PUBLIC WITH THE AIM OF PROMOTING UNITY AND TOLERANCE; AND(G)TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED ON THE GROUNDS OF THEIR ETHNIC ORIGIN, RELIGION, BELIEF OR CREED (IN PARTICULAR BUT NOT EXCLUSIVELY MEMBERS FROM MUSLIM COMMUNITIES) TO RELIEVE THE NEEDS OF SUCH PEOPLE AND ASSIST THEM TO INTEGRATE INTO SOCIETY.

Activities: To relieve those in need, hardship and distress in particular but not exclusively those who are victims of war, poverty, natural disaster, religious and/or racial discrimination.

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** WORLDWIDE
- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£156,193	£136,825	-	-
2024-03-31	£157,674	£117,122	-	-
2023-03-31	£228,417	£216,901	-	-
2022-03-31	£291,454	£261,355	-	-
2021-03-31	£421,580	£406,969	-	-

Trustees

Name	Role	Appointed
DR WAQAR AZMI OBE	Chair	
Dr Helen Ann Connolly		2021-01-01
Dr SABIHA AZMI		
John Short		2021-01-01
MOIN AZMI		
Vanja Filipovic		2021-03-01

Accounts

Charity Registration No. 1142686

Company Registration No. 07369796 (England and Wales)

UMMAH HELP
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

UMMAH HELP

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LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Dr W Azmi OBE Mr M Azmi Dr S Azmi Mr V Filipovic Dr H A Connolly Dr J Short
Charity number	1142686
Company number	07369796
Registered office	639-641 Stratford Road Birmingham B11 4AE
Independent examiner	Xeinadin Unit 1, Castle Court 2 Castlegate way Dudley West Midlands DY1 4RH

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report and accounts for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

The charity's objectives are to further such charitable purposes (as are charitable under English law) in any part of the world as the directors see fit.

Remembering Srebrenica UK is the charitable initiative of Ummah Help. This report outlines the work undertaken in the last 12 months (April 2024 to March 2025) by Remembering Srebrenica staff, 1,500 Community Champions and the eight English regional boards and three country boards in Scotland, Wales and Northern Ireland.

Remembering Srebrenica UK is part-funded by the UK Government and is committed to using the lessons from Srebrenica to tackle hatred and intolerance to help to build a better, safer and more cohesive society for everyone. It has three core objectives:

1. Keep the memory alive by promoting Srebrenica Memorial Day, to bring communities together to REMEMBER the victims of Srebrenica.
1. Take UK citizens on our 'Lessons from Srebrenica' educational visits programme to LEARN the lessons from the genocide, and take social action to help to build safer, more cohesive communities.
1. Create Community Champions to PLEDGE to stand up to hatred and against intolerance in their communities.

MEMORIAL EVENTS AND ACTIVITIES 2024/25

In 2024/25, the Remembering Srebrenica team, together with our eight English regional boards, three country boards, and over 1,500 Community Champions, held 842 registered memorial events and activities across cities and towns throughout the UK. These events brought people together to stand up to hatred and honour the memory of the victims who were killed in the Srebrenica genocide in July 1995.

The flagship memorial event, the UK National Srebrenica Memorial Day was hosted by the Minister of State for Europe, Stephen Doughty MP, at the Foreign, Commonwealth and Development Office, with His Excellency President Denis Bećirović, Chair of the Presidency of Bosnia and Herzegovina, delivering the keynote address. Held in the Locarno Suite on behalf of His Majesty's Government, the ceremony commemorated the 29th anniversary of the Srebrenica genocide.

The event was attended by high-profile dignitaries, including Ambassadors and High Commissioners, Members of Parliament, senior faith and community leaders, and British Bosnian survivors of the genocide and ethnic cleansing.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

Other speakers and contributors included:

- Dr Waqar Azmi OBE, Chair of Remembering Srebrenica UK
- Sara Hukić, genocide survivor
- Rt Hon Baroness Warsi, former Senior Minister of State for Foreign and Commonwealth Affairs
- Sir Matthew Rycroft CBE, Permanent Under-Secretary of State, Home Office
- Peter Osborne, Chair of Remembering Srebrenica Northern Ireland Board (former Chair of the Northern Ireland Parades Commission)
- Sedin Šahman, Chief Imam of the Bosnian Community in Great Britain, who read the names of the victims buried on 11th July 2024

Musical performances were provided throughout the evening by Elvir Solak and Lejla Jusić, whose moving renditions added poignancy and reflection to the commemoration.

Across the UK, approximately 30 councils and local authorities marked the 29th anniversary of the Srebrenica genocide, holding 67 different activities including statements of solidarity, flag-raising, lighting local monuments, and hosting memorial services. These acts brought together people from all backgrounds to reflect on the lessons from Srebrenica and renew their commitment to challenging hatred and prejudice.

In addition, there were 34 recorded faith events and activities held in 28 faith institutions, though this figure is likely underreported due to the difficulty of capturing data from smaller organisations and faith institutions due to lack of social media presence and difficulty in receiving up to date information from them.

Flagship regional events took place in Cardiff, London, Manchester, Leicester, Newcastle, Glasgow, Belfast, and Bradford, amongst other cities where communities gathered to honour the victims and reaffirm the importance of remembrance and unity.

Some examples of activities which took place during Memorial Week included:

- Performances and workshops of "My Thousand Year Old Land" by *New Vic Borderlines Theatre*, exploring the human stories of the Srebrenica genocide through art and education.
- The launch of the Virtual Bosnia Platform, providing an interactive online learning environment to help students and educators engage with the history and lessons of Srebrenica.
- The Guildford Peace March, bringing communities together in a public display of unity and remembrance.
- Coverage by BBC News, with articles and reports helping to amplify the messages of remembrance and community cohesion to national audiences.
- The Rochdale Council of Mosques Memorial Event, where faith and community leaders joined together to honour the victims and reflect on the importance of peace and understanding.
- The We Are One Community Football Tournaments, using sport as a platform to bring young people and communities together to promote teamwork, inclusion, and solidarity.
- The Newcastle Marš Mira Peace Walk, inspired by the annual peace march in Bosnia and Herzegovina, symbolising remembrance, resilience, and the collective commitment to "Never Again."

Once again, Remembering Srebrenica has provided thousands of individuals with the opportunity to participate in the largest number of memorial activities outside of Bosnia and Herzegovina, learning from the lessons of the genocide to help build stronger, safer, and more cohesive communities across the UK.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) *FOR THE YEAR ENDED 31 MARCH 2025*

EDUCATION

Our education work takes the Srebrenica genocide as a starting point to explore the key principles required for building stronger and more resilient societies. By examining the stages of genocide, young people learn to identify and challenge the attitudes, behaviours, and circumstances that can create division within communities.

In 2024/25, an estimated 26,325 young people were reached through 413 educational activities held in schools during Memorial Week. These events took place across both primary and secondary schools and involved a range of partner organisations. Teachers and education leaders from across the UK and abroad also downloaded educational resources from the Remembering Srebrenica website and the Times Educational Supplement (TES) page, significantly extending the reach of our materials.

We are also in discussions with the National Education Union (NEU) and the National Association of Head Teachers (NAHT) leadership teams to organise future delegations, including dedicated visits for union staff. These collaborations aim to strengthen our partnerships within the education sector and ensure that the lessons from Srebrenica continue to inform and inspire educators and students across the UK.

We remain committed to developing new educational materials, expanding our outreach, and deepening our engagement with schools and teachers to ensure that the lessons from Srebrenica continue to shape future generations.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

LESSONS FROM SREBRENICA VISITS PROGRAMME

Our 'Lessons from Srebrenica' visits programme seeks to counter division by inspiring people to take action within their local communities. By learning how a seemingly integrated European society imploded due to unchallenged extremism and hatred, participants gain vital insights into the importance of standing up to prejudice and intolerance.

Through these four-day educational visits to Srebrenica, participants from all backgrounds are encouraged to strengthen their communities. Each delegate becomes a Community Champion for social justice, pledging to take positive, concrete action to promote cohesion and challenge hatred in their own environments. The programme continues to inspire and empower individuals to create community-based projects that unite and strengthen society.

In 2024/25, a range of impactful delegations took place:

- Artist Dr Hannah Rose Thomas and Rachel Miner, CEO of Bellwether International, travelled to meet the Mothers of Srebrenica. Following the visit, Hannah Thomas began an artistic project painting portraits of the Mothers to commemorate the genocide, using art as a means of remembrance and education.
- Three journalists representing UK media outlets joined a delegation and, upon their return, published articles on the genocide and commemorative work, helping to raise awareness among new audiences.
- YMCA North Staffordshire and YMCA Crewe organised a youth delegation of twelve participants in July 2024. The visit inspired ongoing engagement, with one young participant publishing an article reflecting on the experience and lessons learned.

Delegates visited key sites including Prijedor and Srebrenica, where they heard powerful survivor testimonies and learned about the importance of challenging hatred and intolerance in all forms. These experiences reaffirmed the central message of the programme - that remembrance must be paired with action to build stronger, safer communities.

In total, 17 individuals took part in a self-funded Lessons from Srebrenica delegation during the year.

We recognise that the rising cost of living and inflation both in the UK and Bosnia have made participation more difficult for some potential delegates. While this has presented challenges, Remembering Srebrenica remains committed to supporting opportunities for individuals and groups to travel to Bosnia and learn directly from the experiences of survivors.

Alongside the in-person delegations, we continued to deliver our virtual Lessons from Srebrenica programme in partnership with De Montfort University, titled *Building Stronger Communities*. This six-week course brings together professionals from diverse sectors, including policing, education, and local government. Graduates receive a certificate from De Montfort University, recognising their engagement with the lessons of Srebrenica and their commitment to applying them in practice. This year, 20 participants successfully graduated from the programme.

Additionally, RSUK Board Chairs Kim Sadique and Abi Carter helped develop the innovative Virtual Bosnia Room and accompanying teaching guide in partnership with Cardiff and Vale College. Accessible via AntiRacism.Wales (through the *Srebrenica Flower portal*), the Virtual Bosnia Room offers an immersive, educational experience designed primarily for learners aged 14 and above. It includes a content warning to ensure younger users are aware of the sensitivity of the material. The resource provides educators and students with a meaningful, interactive way to explore the history of Srebrenica and its contemporary lessons.

We remain dedicated to expanding both our in-person and virtual programmes, ensuring that more people from across sectors and communities have the opportunity to engage with the lessons from Srebrenica and apply them to building a more compassionate and cohesive society.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

RAISING AWARENESS

Raising awareness of Srebrenica remains a crucial part of our work, enabling more people each year to learn about the devastating consequences of hatred and intolerance when they are left unchecked. In 2024, coverage across broadcast, print, and online media in the UK generated approximately 200,000 new opportunities for audiences to engage with our key messages.

Across our social media platforms, we achieved an estimated total reach of over 114,000, including a reach of 80,800 on X (formerly Twitter) and nearly 34,000 engagements through our Facebook page. These figures reflect our continued success in reaching diverse audiences, fostering awareness, and encouraging reflection on the lessons from Srebrenica.

In 2024/25, we also continued to raise awareness through innovative and creative approaches. One of the most significant was the ongoing performance of *"My Thousand Year Old Land"*, a documentary theatre piece that tells the story of three women whose lives were irrevocably changed by the deaths of their communities' men during the 1990s genocide in Bosnia and Herzegovina. Set in the present day, with poignant reflections on the Bosnian war, the play explores what it means to have roots in a country scarred by war and genocide, and how loss and trauma can shape identity and resilience.

Over 1,800 people attended live performances of the production, with many more engaging through follow-up discussions and coverage online. The play continues to serve as a powerful and moving way to connect new audiences with the human stories behind the Srebrenica genocide and to promote reflection, empathy, and remembrance through the arts.

Conclusion

The 2024/25 year has been a period of reflection, remembrance, and renewed commitment to our mission. Through our commemorative events, educational initiatives, visits programme, and awareness-raising activities, we have continued to honour the memory of the victims of the Srebrenica genocide while inspiring thousands of individuals across the UK to stand up to hatred and intolerance in all its forms.

Despite financial challenges and the wider global climate, our dedicated volunteers, eight regional and three country boards, and 1,500 Community Champions have ensured that the lessons from Srebrenica remain at the heart of communities, schools, and institutions across the country. Their commitment demonstrates the enduring power of remembrance as a force for unity, understanding, and peace.

As we look ahead to 2025/26 as the 30th anniversary year of the Srebrenica genocide, we remain steadfast in our determination to build on this progress - expanding our educational reach, strengthening partnerships, and ensuring that the message of "Never Again" continues to resonate with future generations. Together, we will continue to build stronger, safer, and more cohesive communities, learning from the past to shape a better and more compassionate future.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

We would like to thank the Ministry of Housing, Communities, and Local Government for the funding provided for Remembering Srebrenica.

Remembering Srebrenica

Patrons:

Rt Hon Lord Jim Wallace of Tankerness QC
Rt Hon Baroness Warsi
Baroness Hussein-Ece OBE
Baroness Alicia Kennedy of Cradley
Rt Hon Baroness D'Souza CMG
Baroness Mobarik CBE
Baroness Hodgson of Abinger CBE
Baroness Lawrence of Clarendon OBE
Ian Blackford
Rt Hon Andrew Mitchell MP
Nusrat Ghani MP
Martin Vickers MP
Yasmin Qureshi MP
Nigel Evans
Afzal Khan MP
Saqib Bhatti MP

UK National Board:

Peter Osborne, Chair of Remembering Srebrenica Northern Ireland Board
Robert McNeil MBE, Chair of Remembering Srebrenica Scotland Board of Ambassadors
Abi Carter, Co-Chair of Remembering Srebrenica Wales Board
Saleem Kidwai OBE, Co-Chair of Remembering Srebrenica Wales Board
Smajo Beso OBE, Chair of Remembering Srebrenica North East Board
Cllr Sabiya Khan, Chair of Remembering Srebrenica Yorkshire Board
Neil Sledge, Co-Chair of Remembering Srebrenica North West Board
Yusuf Tai, Co-Chair of Remembering Srebrenica North West Board
Richard Burden, Chair of Remembering Srebrenica West Midlands Board
Dr Helen Connolly, Chair of Remembering Srebrenica East of England Board
Kim Sadique, Chair of Remembering Srebrenica East Midlands Board
Dania Hanif, Chair of Remembering Srebrenica London and South East Board
Dr Louise Livesey, Chair of Remembering Srebrenica South West Board

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

UK Bosnian Community Advisory Board:

Smajo Beso OBE
Mersad Krnjic
Zaim Pasic
Elvira Mujkanovic
Samir Dizdarevic
Aida Salkic Haughton MBE
Anes Ceric
Mahir Hadzic
Ferid Kevric
Safet Vukalic
Alma Aganovic
Sadia Muminovic
Dudia Zilic
Edina Hodzic
Riad Terzic
Sabit Jakupovic
Mujo Delic
Huse Bektic
Kelima Dautovic
Nermina Webster
Fahrudin Omerovic
Remzudin Alihodzic
Sanja Bilic
Amir Halilovic
Emir Bolic

Academic Advisory Board:

Dr Kim Sadique
Sam Hunt
Hasan Hasanović
Lucy Adams
Dr Lorna Waddington
Dr Aidan Hehir
Professor Eric Gordy
Professor Rachel Kerr

Remembering Srebrenica Staff:

Richard Burden, Director (from 1 January 2025)
Pete Malynn, Senior Manager (From 1 February 2025)
Aron Môn, Operations Manager
Elmina Kulasic, Consultant in Bosnia

LEGAL AND ADMINISTRATIVE INFORMATION

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Ummah Help

Trustees

Dr W Azmi OBE
Mr Vanja Filipovic
Mr M Azmi
Dr H Connolly
Dr S Azmi
Dr J Short

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) *FOR THE YEAR ENDED 31 MARCH 2025*

The trustees' report was approved by the Board of Trustees.

Dr W Azmi OBE

Trustee

Dated: 9 December 2025

UMMAH HELP

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UMMAH HELP

I report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 10 to 16.

Respective responsibilities of trustees and examiner

The trustees, who are also the directors of Ummah Help for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Chartered Accountants
Unit 1, Castle Court 2
Castlegate way
Dudley
West Midlands
DY1 4RH

Dated: 9 December 2025

UMMAH HELP

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds £	Total 2024 £
<u>Income from:</u>			
Donations and legacies	2	156,193	157,674
<u>Expenditure on:</u>			
Raising funds		-	-
Charitable activities	3	137,082	117,493
Other	5	(257)	(371)
Total resources expended		136,825	117,122
Net income for the year/ Net movement in funds		19,368	40,552
Fund balances at 1 April 2024		284,153	243,601
Fund balances at 31 March 2025		303,521	284,153

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

UMMAH HELP

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	6		2,163		2,704
Current assets					
Debtors	7	3,333		1,386	
Cash at bank and in hand		310,826		306,106	
		<u>314,159</u>		<u>307,492</u>	
Creditors: amounts falling due within one year	8	12,801		26,043	
		<u>12,801</u>		<u>26,043</u>	
Net current assets			301,358		281,449
Total assets less current liabilities			<u>303,521</u>		<u>284,153</u>
Income funds					
Unrestricted funds			303,521		284,153
			<u>303,521</u>		<u>284,153</u>

For the financial year ended 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company,

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the board of directors and authorised for issue on 9 December 2025 and are signed on its behalf by:

Dr W Azmi OBE

Trustee

Company Registration No. 07369796

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Ummah Help is a private company limited by guarantee incorporated in England and Wales. The registered office is 639-641 Stratford Road, Birmingham, B11 4AE.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The accounts are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest £.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees' continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	20% Straight Line
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UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The Company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Financial assets classified as other financial assets are stated at fair value with any gains or losses arising on remeasurement recognised in profit or loss. The net gain or loss recognised in profit or loss includes any dividend or interest earned on the financial asset.

Other financial assets

Financial assets with fixed or determinable payments and fixed maturity dates that the Company has the positive intent and ability to hold to maturity are classified as held to maturity investments.

Held to maturity investments are measured at amortised cost using the effective interest method less any impairment, with revenue recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a debt instrument and of allocating the interest income over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts through the expected life of the debt instrument to the net carrying amount on initial recognition.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Impairment of financial assets

Financial assets, other than those held at fair value through income and expenditure, are assessed for indicators of impairment at each reporting end date. Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected.

If an asset is impaired, the impairment loss is the difference between the carrying amount and the present value of the estimated cash flows discounted at the asset's original effective interest rate. The impairment loss is recognised in net income/(expenditure) for the year.

If there is a decrease in the impairment loss arising from an event occurring after the impairment was recognised, the impairment is reversed. The reversal is such that the current carrying amount does not exceed what the carrying amount would have been, had the impairment not previously been recognised. The impairment reversal is recognised in net income/(expenditure) for the year.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Other financial liabilities

Other financial liabilities, are initially measured at fair value, net of transaction costs. They are subsequently measured at amortised cost using the effective interest method, with interest expense recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a financial liability and of allocating interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments through the expected life of the financial liability to the net carrying amount on initial recognition.

Derecognition of financial liabilities

Financial liabilities are derecognised when the company's contractual obligations expire or are discharged or cancelled.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

2 Donations and legacies

	2025	2024
	£	£
Donations and gifts	6,193	7,674
MHCLG	150,000	150,000
	<u>156,193</u>	<u>157,674</u>

3 Charitable activities

	2025	2024
	£	£
Staff costs	41,577	49,251
Depreciation and impairment	541	676
Charitable expenditure	66,045	42,003
Rent	(71)	6,957
Light & Heat	-	840
Print. Postage & Stat.	5,041	2,524
Telephone	2,601	2,076
Insurance	1,299	1,203
Legal and professional	20,049	11,963
	<u>137,082</u>	<u>117,493</u>
	<u>137,082</u>	<u>117,493</u>

4 Employees

The average monthly number of persons (including directors) employed by the company during the year was:

2025	2024
Number	Number
<u>2</u>	<u>2</u>

5 Other Expenditure

	Unrestricted funds	Total
	£	£
Financing costs	(257)	(371)

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

6 Tangible fixed assets

	Fixtures, fittings & equipment £
Cost	
At 1 April 2024	5,371
At 31 March 2025	5,371
Depreciation and impairment	
At 1 April 2024	2,667
Depreciation charged in the year	541
At 31 March 2025	3,208
Carrying amount	
At 31 March 2025	2,163
At 31 March 2024	2,704

7 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Prepayments and accrued income	3,333	1,386

8 Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxation and social security	3,136	18,200
Trade creditors	7,279	5,719
Accruals and deferred income	2,386	2,124
	12,801	26,043

9 Related Party Transactions

There were no disclosable related party transactions during the year (2024 - none).

Accounts

Charity registration number 1142686

Company registration number 07369796 (England and Wales)

UMMAH HELP
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

UMMAH HELP

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UMMAH HELP

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Dr W Azmi OBE Mr M Azmi Dr S Shahid-Azmi Mr V Filipovic Dr H A Connolly Dr J Short
Charity number	1142686
Company number	07369796
Registered office	639-641 Stratford Road Birmingham B11 4AE
Independent examiner	AGS Accountants & Business Advisors Limited Unit 1 Castle Court 2 Castlegate Way Dudley DY1 4RH

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their annual report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

The charity's objectives are to further such charitable purposes (as are charitable under English law) in any part of the world as the directors see fit.

Remembering Srebrenica UK is the charitable initiative of Ummah Help. This report outlines the work undertaken in the last 12 months (April 2023 to March 2024) by Remembering Srebrenica staff, 1,500 Community Champions and the eight English regional boards and three country boards in Scotland, Wales and Northern Ireland.

Remembering Srebrenica UK is part-funded by the UK Government and is committed to using the lessons from Srebrenica to tackle hatred and intolerance to help to build a better, safer and more cohesive society for everyone. It has three core objectives:

1. Keep the memory alive by promoting Srebrenica Memorial Day, to bring communities together to REMEMBER the victims of Srebrenica.
2. Take UK citizens on our 'Lessons from Srebrenica' educational visits programme to LEARN the lessons from the genocide, and take social action to help to build safer, more cohesive communities.
3. Create Community Champions to PLEDGE to stand up to hatred and against intolerance in their communities.

MEMORIAL EVENTS AND ACTIVITIES 2023

In 2023, the Remembering Srebrenica team, our eight English regional boards, three country boards and over 1,500 Community Champions held 613 registered memorial events and activities in different cities and towns across the UK bringing people together to stand up to hatred and honour the memory of the victims who were killed in the Srebrenica genocide in July 1995.

The Minister of State (Minister for Armed Forces) James Heappey MP hosted the UK Srebrenica Memorial Day at Lancaster House on behalf of His Majesty's Government to commemorate the 28th anniversary of the genocide at Srebrenica.

The keynote speech for the 2023 UK National Srebrenica Memorial Day was delivered by His Excellency, President Denis Bećirović, member of the Presidency of Bosnia and Herzegovina and was attended by high profile dignitaries including Ambassadors and High Commissioners, politicians from across the political spectrum, senior faith and community leaders as well as British Bosnian survivors of the genocide and ethnic cleansing.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

Other speakers who took part were: Stephen Doughty MP, Shadow Minister for Foreign Commonwealth and Development Affairs; Alicia Kearns MP, Chair of the Foreign Affairs Select Committee and Chair of the All-Party Parliamentary Group on Bosnia and Herzegovina; Lord Bourne, President of Remembering Srebrenica; Azra Omerbegovic, first generation survivor; Hana Ceric, second generation survivor, and musical performers, Elvir Solak and Lejla Jusic.

43 councils marked the 28th anniversary of the Srebrenica genocide through many different activities such as publishing a statement on their website, raising Srebrenica flags, lighting up local monuments and holding a memorial event. In doing so they brought people from all backgrounds together to reflect on the lessons from Srebrenica and pledged to challenge hatred and prejudice.

Some examples of the activity which took place during Memorial Week included: a Westminster Hall debate held in Parliament which was secured by the Chair of the All-Party Parliamentary Group on Srebrenica, Yasmin Qureshi MP; the Mayor of Derry City and Strabane District Council in Northern Ireland, Cllr Patricia Logue, leading a memorial tree planting in the garden of St Columb's Park House to honour the victims of the genocide; and a motion supporting Remembering Srebrenica being brought to the full council meeting of Birmingham City Council on 11th July, which coincided with Srebrenica Memorial Day.

We are pleased that once again, Remembering Srebrenica has been able to provide thousands of individuals with the opportunity to participate in the largest number of memorial activities outside of Bosnia and Herzegovina and to learn the lessons from the genocide to help build stronger, safer, more cohesive communities in the UK.

EDUCATION

Our education work takes the Srebrenica genocide as a starting point from which to discuss the key requirements for building stronger, more resilient societies. By considering the possible stages of genocide, young people learn to identify and challenge issues which may cause division in our communities.

This year an estimated 10,000 young people were reached through 150 educational activities held in schools throughout Memorial Week. Events were held in primary and secondary schools, including partner organisations with teachers and education leaders from across the UK and abroad downloaded educational resources from the Remembering Srebrenica website and the Times Educational Supplement Page.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

LESSONS FROM SREBRENICA VISITS PROGRAMME

Our 'Lessons from Srebrenica' visits programme seeks to counter division through inspiring people to take action in their local communities, by learning how a seemingly integrated society in Europe imploded due to unchallenged extremism and hatred. Through these four-day educational visits to Srebrenica, we aim to motivate people of all backgrounds to strengthen their communities. We do this through asking that each individual who joins us in visiting Srebrenica becomes our Community Champion for social justice, making a concrete social action pledge to do something positive in their communities to challenge hatred and intolerance. The 'Lessons from Srebrenica' programme inspires and empowers individuals to create social actions projects to unite communities.

Civic and community leaders from the Derry City and Strabane District Council area in Northern Ireland took part on our visits programme as part of a fact-finding visit to Sarajevo and Srebrenica where they learned more about the Bosnian genocide and the country's peace building efforts, as well as exploring how diversity and power sharing have been managed.

In addition to meeting with the Mothers of Srebrenica and survivors of the genocide, the group had the opportunity to meet with the Mayor of Sarajevo as well as the British and Irish Ambassadors for an interesting discussion on Bosnia and Herzegovina, shared experiences and dialogue and the importance of civil society. The project culminated in the planting of a tree to mark Srebrenica Memorial Day in July which was attended by the Mayor of Derry City and Strabane.

Remembering Srebrenica West Midlands Board member, Aida Haughton MBE led a delegation which included MSc/MA students studying Forensic Archaeology and Genocide Investigation from Staffordshire University as well as representatives of the the New Vic Borderlines theatre led by Director Susan Moffat.

The delegates had the opportunity to visit a number of different locations including Prijedor and Srebrenica to hear powerful testimony from the survivors and to learn about the importance of standing up to hatred and intolerance and using the lessons of Srebrenica to create stronger, safer communities.

In total, we supported 30 individuals to take part in a self-funded 'Lessons from Srebrenica' delegation this year.

We also ran a virtual Lessons From Srebrenica Visits programme in partnership with De Montfort University called Building Stronger Communities. This is a six week course attended by professionals from different sectors including police, teachers, local authority officers. At the end of the programme course attendees receive a certificate from De Montfort University. We are delighted that this year 19 people graduated from this virtual programme.

RAISING AWARENESS

Raising awareness of Srebrenica is a crucial part of our work, which allows more people every year to learn about the consequences of hatred and intolerance being left unchecked. In 2023, coverage across broadcast, print and online media in the UK generated almost 400,000 new opportunities to view our key messaging.

This year, we had an estimated total reach of over 350,000 online across social media platforms and have increased our following on X (formerly Twitter) to over 22,600, with nearly 21,000 people having liked our Facebook page.

2023 also saw the development of an innovative way of raising awareness with the performance of 'My Thousand Year Old Land', a documentary piece of theatre which follows three women whose lives are changed by the deaths of their communities' men in the 1990s genocide in Bosnia and Herzegovina in which they find themselves taking on the typically male roles in the family. Set in the present, with several jumps back in time to the Bosnian war, it considers what it means to have roots when one lives in a country damaged by war and genocide, and when one has experienced such loss and trauma. Over 2,500 people attended a performance of the play.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

We would like to thank the Department for Levelling Up, Housing and Communities for the funding provided for Remembering Srebrenica.

Remembering Srebrenica

President:

Lord Bourne of Aberystwyth (until December 2023)

Patrons:

Rt Hon Lord Jim Wallace of Tankerness QC

Rt Hon Baroness Warsi

Baroness Hussein-Ece OBE

Baroness Alicia Kennedy of Cradley

Rt Hon Baroness D'Souza CMG

Baroness Mobarik CBE

Baroness Hodgson of Abinger CBE

Baroness Lawrence of Clarendon OBE

Ian Blackford

Rt Hon Andrew Mitchell MP

Nusrat Ghani MP

Martin Vickers MP

Yasmin Qureshi MP

Nigel Evans

Afzal Khan MP

Saqib Bhatti MP

UK National Board:

Peter Osborne, Chair of Remembering Srebrenica Northern Ireland Board

Robert McNeil MBE, Chair of Remembering Srebrenica Scotland Board of Ambassadors

Abi Carter, Co-Chair of Remembering Srebrenica Wales Board

Saleem Kidwai OBE, Co-Chair of Remembering Srebrenica Wales Board

Smajo Beso OBE, Chair of Remembering Srebrenica North East Board

Cllr Sabiya Khan, Chair of Remembering Srebrenica Yorkshire Board

Neil Sledge, Co-Chair of Remembering Srebrenica North West Board

Yusuf Tai, Co-Chair of Remembering Srebrenica North West Board

Richard Burden, Chair of Remembering Srebrenica West Midlands Board

Dr Helen Connolly, Chair of Remembering Srebrenica East of England Board

Kim Sadique, Chair of Remembering Srebrenica East Midlands Board

Dania Hanif, Chair of Remembering Srebrenica London and South East Board

Dr Louise Livesey, Chair of Remembering Srebrenica South West Board

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

UK Bosnian Community Advisory Board:

Smajo Beso OBE
Mersad Krnjic
Zaim Pasic
Elvira Mujkanovic
Samir Dizdarevic
Aida Salkic Haughton MBE
Anes Ceric
Mahir Hadzic
Ferid Kevric
Safet Vukalic
Alma Aganovic
Sadia Muminovic
Dudia Zilic
Edina Hodzic
Riad Terzic
Sabit Jakupovic
Mujo Delic
Huse Bektic
Kelima Dautovic
Nermina Webster
Fahrudin Omerovic
Remzudin Alihodzic
Sanja Bilic
Amir Halilovic
Emir Bolic

Academic Advisory Board:

Dr Kim Sadique
Dr Aidan Stonehouse
Sam Hunt
Professor Jasna Dragovic Soso
Dr Jelena Obradovic-Wochnik
Lucy Adams
Dr Lorna Waddington
Dr Aidan Hehir

Remembering Srebrenica Staff:

Aron Mon, Operations Manager
Amil Khan, Consultant
Elmina Kulasic, Consultant in Bosnia

LEGAL AND ADMINISTRATIVE INFORMATION

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Ummah Help

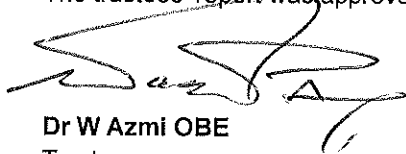
Trustees

Dr W Azmi OBE
Mr Vanja Filipovic
Mr M Azmi
Dr H Connolly
Dr S Azmi
Dr J Short

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) *FOR THE YEAR ENDED 31 MARCH 2024*

The trustees' report was approved by the Board of Trustees.



Dr W Azmi OBE

Trustee

Dated: 31 October 2024

UMMAH HELP

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UMMAH HELP

I report to the trustees on my examination of the financial statements of Ummah Help (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



AGS Accountants & Business Advisors Limited

Unit 1
Castle Court 2
Castlegate Way
Dudley
DY1 4RH

Dated: 31 October 2024

UMMAH HELP

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations and legacies	2	157,674	228,417
Total income		<u>157,674</u>	<u>228,417</u>
Expenditure on:			
Charitable activities	3	117,493	217,078
Other expenditure	5	(371)	(177)
Total expenditure		<u>117,122</u>	<u>216,901</u>
Net income and movement in funds		<u>40,552</u>	<u>11,516</u>
Reconciliation of funds:			
Fund balances at 1 April 2023		<u>243,601</u>	<u>232,088</u>
Fund balances at 31 March 2024		<u>284,153</u>	<u>243,604</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

UMMAH HELP

BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	6		2,704		3,380
Current assets					
Debtors	7	1,386		216	
Cash at bank and in hand		306,106		255,673	
		307,492		255,889	
Creditors: amounts falling due within one year	8	(26,043)		(15,665)	
Net current assets			281,449		240,224
Total assets less current liabilities			284,153		243,604
Net assets excluding pension liability			284,153		243,604
The funds of the charity					
Unrestricted funds			284,153		243,604
			284,153		243,604

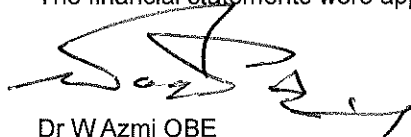
For the financial year ended 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company,

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 31 October 2024



Dr W Azmi OBE
Trustee

Company registration number 07369796 (England and Wales)

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

Ummah Help is a private company limited by guarantee incorporated in England and Wales. The registered office is 639-641 Stratford Road, Birmingham, B11 4AE.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment

20% Straight Line

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Financial assets classified as other financial assets are stated at fair value with any gains or losses arising on remeasurement recognised in profit or loss. The net gain or loss recognised in profit or loss includes any dividend or interest earned on the financial asset.

Other financial assets

Financial assets with fixed or determinable payments and fixed maturity dates that the charity has the positive intent and ability to hold to maturity are classified as held to maturity investments.

Held to maturity investments are measured at amortised cost using the effective interest method less any impairment, with revenue recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a debt instrument and of allocating the interest income over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts through the expected life of the debt instrument to the net carrying amount on initial recognition.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

Impairment of financial assets

Financial assets, other than those held at fair value through income and expenditure, are assessed for indicators of impairment at each reporting date. Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected.

If an asset is impaired, the impairment loss is the difference between the carrying amount and the present value of the estimated cash flows discounted at the asset's original effective interest rate. The impairment loss is recognised in net income/(expenditure) for the year.

If there is a decrease in the impairment loss arising from an event occurring after the impairment was recognised, the impairment is reversed. The reversal is such that the current carrying amount does not exceed what the carrying amount would have been, had the impairment not previously been recognised. The impairment reversal is recognised in net income/(expenditure) for the year.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Other financial liabilities

Derivatives, including interest rate swaps and forward foreign exchange contracts, are not basic financial instruments. Derivatives are initially recognised at fair value on the date a derivative contract is entered into and are subsequently re-measured at their fair value. Changes in the fair value of derivatives are recognised in or in finance costs or finance income as appropriate, unless hedge accounting is applied and the hedge is a cash flow hedge.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

2 Donations and legacies

	2024	2023
	£	£
Donations and gifts	7,674	28,417
MHCLG	150,000	200,000
	<u>157,674</u>	<u>228,417</u>

3 Charitable activities

	2024	2023
	£	£
Staff costs	49,251	140,748
Depreciation and impairment	676	845
Charitable expenditure	42,003	52,765
Rent	6,957	9,600
Light & Heat	840	480
Print. Postage & Stat.	2,524	2,076
Telephone	2,076	1,869
Insurance	1,203	1,287
Legal and professional	11,963	7,408
	<u>117,493</u>	<u>217,078</u>
	<u>117,493</u>	<u>217,078</u>

4 Employees

The average monthly number of employees during the year was:

	2024	2023
	Number	Number
	<u>2</u>	<u>2</u>

Employment costs

	£	£
Wages and salaries	<u>49,251</u>	<u>140,748</u>

There were no employees whose annual remuneration was more than £60,000.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

(Continued)

5 Other Expenditure

	Unrestricted funds £	Total 2023 £
Financing costs	(371)	(177)

6 Tangible fixed assets

	Fixtures, fittings & equipment £
Cost	
At 1 April 2023	5,371
At 31 March 2024	5,371
Depreciation and impairment	
At 1 April 2023	1,991
Depreciation charged in the year	676
At 31 March 2024	2,667
Carrying amount	
At 31 March 2024	2,704
At 31 March 2023	3,380

7 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Prepayments and accrued income	1,386	216

8 Creditors: amounts falling due within one year

	2024 £	2023 £
Other taxation and social security	18,200	16,957
Trade creditors	5,719	(2,951)
Accruals and deferred income	2,124	1,659
	26,043	15,665

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

8 Creditors: amounts falling due within one year

(Continued)

A dispute is currently open with HMRC regarding incorrect EPS submissions made by a prior Finance Manager in 2020/2021 which has resulted in a misrepresentation of PAYE outstanding. The PAYE creditor is expected to reverse once HMRC have completed their investigation and an outcome is reached.

9 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
General funds	243,601	157,674	(117,122)	284,153
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 April 2022 £	Incoming resources £	Resources expended £	At 31 March 2023 £
General funds	232,088	228,417	(216,901)	243,604
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

10 Related Party Transactions

There were no disclosable related party transactions during the year (2023 - none).

Accounts

Charlty Registration No. 1142686

Company Registration No. 07369796 (England and Wales)

UMMAH HELP
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

UMMAH HELP

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UMMAH HELP

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Dr W Azmi OBE Mr M Azmi Dr S Shahid-Azmi Mr V Filipovic Dr H A Connolly Mr J Short
Charity number	1142686
Company number	07369796
Principal address	Ciba Building 149 Hagley Road Birmingham B16 9NX
Registered office	Ciba Building 149 Hagley Road Birmingham B16 9NX
Independent examiner	AGS Accountants & Business Advisors Limited Unit 1 Castle Court 2 Castlegate Way Dudley DY1 4RH

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report and accounts for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

The charity's objectives are to further such charitable purposes (as are charitable under English law) in any part of the world as the directors see fit.

Remembering Srebrenica UK is the charitable initiative of Ummah Help. This report outlines the work undertaken in the last 12 months (April 2022 to March 2023) by Remembering Srebrenica staff, 1,500 Community Champions and the eight English regional boards and three country boards in Scotland, Wales and Northern Ireland. The Scotland Board is a Scottish charity incorporated organisation registered as Remembering Srebrenica Scotland SCO46540 and funded by the Scottish Government.

Remembering Srebrenica UK is part-funded by the UK Government and is committed to using the lessons from Srebrenica to tackle hatred and intolerance to help to build a better, safer and more cohesive society for everyone. It has three core objectives:

1. Keep the memory alive by promoting Srebrenica Memorial Day, to bring communities together to REMEMBER the victims of Srebrenica.
2. Take UK citizens on our 'Lessons from Srebrenica' educational visits programme to LEARN the lessons from the genocide, and take social action to help to build safer, more cohesive communities.
3. Create Community Champions to PLEDGE to stand up to hatred and against intolerance in their communities.

MEMORIAL EVENTS AND ACTIVITIES 2022

In 2022, the Remembering Srebrenica team, our eight English regional boards, three country boards and over 1,500 Community Champions held just over 1,000 registered memorial events and activities for the fourth consecutive year in different cities and towns across the UK bringing people together to stand up to hatred and honour the memory of the victims who were killed in the Srebrenica genocide in July 1995.

For the first time since the pandemic, we were able to hold our July national Srebrenica Memorial Day commemorations in person. Two receptions were held in London - the first was a UK National Srebrenica Memorial Parliamentary Reception in the Houses of Parliament which was hosted by the Speaker of the House of Commons, Sir Lindsay Hoyle MP. The second was the National Srebrenica Memorial Day Reception in the Locarno Rooms which was hosted by Graham Stuart MP, Minister of State at the Foreign, Commonwealth and Development Office.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

Speakers at the receptions included President Šefik Džaferović, Chairman of the Presidency of Bosnia and Herzegovina, the Rt Hon Greg Clark MP, Secretary of State at the Department for Levelling Up, Housing and Communities, the Rt Hon David Lammy MP, Shadow Secretary of State for Foreign, Commonwealth and Development Affairs and Dr Emir Suljagić, Genocide Survivor and Director of the Srebrenica Memorial Centre. There were also performances from renowned Bosnian opera singers Dženana & Dženana.

During Srebrenica Memorial Week, a Backbench Business Debate was held in the House of Commons. This was the first time a backbench business debate on Srebrenica had taken place which was the result of the efforts of Yasmin Qureshi MP, Chair of the APPG on Srebrenica and Alicia Kearns MP, Chair of the APPG on Bosnia and Herzegovina and now also the Chair of the Foreign Affairs Select Committee.

At Prime Minister's Questions in July, Boris Johnson and Foreign Secretary Liz Truss both wore the Srebrenica flower with the Prime Minister including remembrance of Srebrenica in his opening remarks. Thanks to the Chair of the All Party Parliamentary Group on Srebrenica, Yasmin Qureshi MP, over 70 MPs and Peers from across the political spectrum signed a book of remembrance which included Sir Ed Davey, Leader of the Liberal Democrats, Ian Blackford, Leader of the SNP in Westminster, Angela Rayner, Deputy Leader of the Labour Party and the former Leader of the Green Party in England and Wales, Caroline Lucas.

Over 1,000 memorial events and activities took place in schools, town halls, police stations, places of worship and community centres. Alongside this, 102 councils across the UK marked the 27th anniversary of the Srebrenica genocide through many different activities such as publishing a statement on their website, raising Srebrenica flags, lighting up local monuments and holding a memorial event. In doing so they brought people from all backgrounds together to reflect on the lessons from Srebrenica and pledged to challenge hatred and prejudice.

We are pleased that once again, Remembering Srebrenica has been able to provide thousands of individuals with the opportunity to participate in the largest number of memorial activities outside of Bosnia and Herzegovina and to learn the lessons from the genocide to help build stronger, safer, more cohesive communities in the UK.

EDUCATION

Our education work takes the Srebrenica genocide as a starting point from which to discuss the key requirements for building stronger, more resilient societies. By considering the possible stages of genocide, young people learn to identify and challenge issues which may cause division in our communities.

This year, an estimated 16,752 students were reached through various educational events held throughout Memorial Week which brings our historical education reach to over 200,000 young people educated on the lessons of Srebrenica. Teachers and education leaders from across the UK and abroad downloaded educational resources from the Remembering Srebrenica website and the Times Educational Supplement Page which has proven to be a useful resource in reaching teachers across the country who may not have otherwise accessed our resources.

For a number of years, King Edward Camp Hill, like many other schools across the country have supported our work, using the lessons from the 1995 genocide in Srebrenica as a starting point to discuss prejudice, intolerance, hatred and bigotry.

As part of their continued commitment to commemorating the Bosnian genocide and in response to current crisis in Bosnia and Herzegovina where secessionists are operating with the support of Russia and creating ethnic divisions, promoting hatred and glorifying the perpetrators of genocide, King Edward VI Camp Hill School for Boys in Birmingham organised a conference in partnership with Remembering Srebrenica and the Bosnia-Herzegovina UK Network to mark this year's 27th anniversary of Srebrenica Memorial Day.

Over 230 people attended this conference which featured the Headmaster, Mr Russell Bowen, Ayman Azmi, senior prefect and pupil, Azra Omerbegović, Survivor of Genocide and Ethnic Cleansing, His Excellency Ambassador Vanja Filipovic, Ambassador of Bosnia and Herzegovina to the United Kingdom, Professor Eric Gordy, Professor of Eastern European Studies at University College London, Mr Howard Tucker CBE, former ICTY War Crimes Investigator, Hana Cerić and Ibrahim Omerbegović, second generation survivors and Mr Martin Garrod, Teacher at King Edward VI Camp Hill School for Boys.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

LESSONS FROM SREBRENICA VISITS PROGRAMME

Our 'Lessons from Srebrenica' visits programme seeks to counter division through inspiring people to take action in their local communities, by learning how a seemingly integrated society in Europe imploded due to unchallenged extremism and hatred. Through these four-day educational visits to Srebrenica, we aim to motivate people of all backgrounds to strengthen their communities. We do this through asking that each individual who joins us in visiting Srebrenica becomes our Community Champion for social justice, making a concrete social action pledge to do something positive in their communities to challenge hatred and intolerance. The 'Lessons from Srebrenica' programme inspires and empowers individuals to create social actions projects to unite communities.

Remembering Srebrenica is proud to have now taken over 1,500 individuals from the UK to Srebrenica in the last ten years to learn the lessons from Srebrenica and tackle hatred and intolerance upon returning to their communities.

This year, we worked with Derry City and Strabane District Council to develop a 'Challenging Prejudice' programme that was delivered to 18 civic and community leaders from this local authority area in Northern Ireland. The programme was comprised of a series of workshops and a visit to Bosnia in March 2023 to see and hear first hand the causes, impact and lessons of the genocide, with the aim of promoting positive relations characterised by respect where cultural diversity is celebrated and people can live, learn and socialise together, free from prejudice, hate and intolerance.

In addition, we launched our virtual 'Building Stronger Communities' programme in 2022 which had been developed in partnership with De Montfort University. The programme was fully subscribed with 75 participants who had the opportunity to learn about the Bosnian genocide and consider the lessons we can learn to build stronger communities in the UK, with the aim to equip individuals with the confidence and skills to undertake sustained actions in their own communities and self-evaluation/assessments.

The first graduates of the programme were invited to a graduation ceremony at the Bosnian Embassy where participants who had successfully completed the course were able to receive their certificate of completion from Ambassador Vanja Filipovic, Lord Bourne of Aberystwyth and the Pro Vice-Chancellor of De Montfort University, Simon Oldroyd which has been badged by United Nations SDG-16.

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

RAISING AWARENESS

Raising awareness of Srebrenica is a crucial part of our work, which allows more people every year to learn about the consequences of hatred and intolerance being left unchecked. In 2022, coverage across broadcast, print and online media in the UK generated more than 70 million opportunities to view our key messaging.

Once again, this year saw a significant level of online engagement during Srebrenica Memorial Week, with the publication of 55 online media articles which outlined the background and significance of Srebrenica Memorial Week, as well as the work of Remembering Srebrenica. In addition, there were a further 30 online press releases from councils, police forces and other organisations. There was strong Engagement across our social media channels during Memorial Week with over half a million people reached by our content on Facebook, Instagram, and Twitter.

Following the success of the first season of the podcast on Srebrenica which had been listened to by over a quarter of a million of people, we released a second season of 'Untold Killing' in 2022 which focused on the war crimes and crimes against humanity committed in the municipality of Prijedor from 1992 to 1995. At the heart of the podcast was the testimonies of survivors who endured torture, rape and grave violations of human rights in the concentration camps such as Omarska, Keraterm, and Trnopolje which were established for detainment of the non-Serb population.

We would like to thank our partners Message Heard who produced the podcast as well as the Bosnian American Genocide Institute and Education Center (BAGI) for their support in raising funds to deliver this important project.

Finally, the achievements of the past twelve months would not be possible without the hard work and dedication of our Community Champions and Boards. We were therefore immensely proud that Remembering Srebrenica North West Board Chair, Smajo Beso was awarded an OBE in the King's New Years Honours List for his services to Holocaust and genocide education.

STRUCTURE, GOVERNANCE AND MANAGEMENT

We would like to thank the Ministry for Housing, Communities and Local Government for the consistent support of their staff, Ministers and the Secretary of State, Rt Hon Robert Jenrick MP for continuing to fund the project.

President:

Lord Bourne of Aberystwyth

Patrons:

Rt Hon Lord Jim Wallace of Tankerness QC
Rt Hon Baroness Warsi
Baroness Hussein-Ece OBE
Baroness Alicia Kennedy of Cradley
Rt Hon Baroness D'Souza CMG
Baroness Mobarik CBE
Baroness Hodgson of Abinger CBE
Baroness Lawrence of Clarendon OBE
Rt Hon Ian Blackford MP
Rt Hon Andrew Mitchell MP
Nusrat Ghani MP
Martin Vickers MP
Yasmin Qureshi MP
Nigel Evans MP
Afzal Khan MP
Saqib Bhatti MP

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

UK National Board:

Peter Osborne, Chair of Remembering Srebrenica Northern Ireland Board
Julie Adair, Chair of Remembering Srebrenica Scotland*
Abi Carter, Co-Chair of Remembering Srebrenica Wales Board
Saleem Kidwai OBE, Co-Chair of Remembering Srebrenica Wales Board
Smajo Beso OBE, Chair of Remembering Srebrenica North East Board
Jo Richmond, Chair of Remembering Srebrenica Yorkshire Board
Elinor Chohan MBE, Chair of Remembering Srebrenica North West Board
C/Supt Mat Shaer, Chair of Remembering Srebrenica West Midlands Board
Dr Helen Connolly, Chair of Remembering Srebrenica East of England Board
Kim Sadique, Chair of Remembering Srebrenica East Midlands Board
Dania Hanif, Chair of Remembering Srebrenica London and South East Board
Dr Louise Livesey, Chair of Remembering Srebrenica South West Board

*Remembering Srebrenica Scotland is a Scottish Charitable Incorporated Organisation funded by the Scottish government

UK Bosnian Community Advisory Board:

Smajo Beso OBE
Mersad Krnjic
Zalm Pasic
Elvira Mujkanovic
Samir Dizdarevic
Alda Saikic Houghton MBE
Anes Ceric
Mahir Hadzic
Ferid Kevric
Safet Vukalic
Alma Aganovic
Sadia Muminovic
Dudia Zilic
Edina Hodzic
Riad Terzic
Sabit Jakupovic
Mujo Delic
Huse Bektic
Kelima Dautovic
Nermina Webster
Fahrudin Omerovic
Remzudin Allhodzic
Sanja Bilic
Amir Halilovic
Emir Bolic
Dr W Azmi OBE
Mr M Azmi
Dr S Shahid-Azmi
Mr V Filipovic
Dr H A Connolly
Mr J Short

UMMAH HELP

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

Academic Advisory Board:

Dr Eric Gordy
Dr Aidan Stonehouse
Ms Sam Hunt
Prof Jasna Dragovic-Soso
Prof Ravi Kohli
Dr Jelena Obradovic-Wochnik
Mr Robin Macpherson
Dr Lorna Waddington

Remembering Srebrenica Staff:

Amil Khan, Director (until October 2022)
Francesca Cleverly, Operations Manager (until October 2022)
Elmina Kulasic, Consultant in Bosnia
Aron Mon, Project Officer
Will Barton, Project Officer (until September 2022)

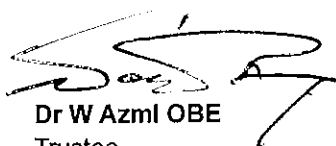
The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Dr W Azmi OBE
His Excellency Mr Vanja Filipovic
Mr M Azmi
Dr H Connolly
Dr S Shahid-Azmi
Mr J Short

All the trustees have agreed to stand and act on behalf of the charity.

All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.



Dr W Azmi OBE

Trustee

Dated: 1 November 2023

UMMAH HELP

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UMMAH HELP

I report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages 8 to 15.

Respective responsibilities of trustees and examiner

The trustees, who are also the directors of Ummah Help for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



AGS Accountants & Business Advisors Limited

Certified Accountants
Unit 1
Castle Court 2
Castlegate Way
Dudley
DY1 4RH

Dated: 1 November 2023

UMMAH HELP

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds £	Total 2022 £
<u>Income from:</u>			
Donations and legacies	2	228,417	291,454
<u>Expenditure on:</u>			
Raising funds		-	-
Charitable activities	3	217,078	261,466
Other	6	(177)	(111)
Total resources expended		216,901	261,355
Net Income for the year/ Net movement in funds		11,516	30,099
Fund balances at 1 April 2022		232,088	201,989
Fund balances at 31 March 2023		243,604	232,088

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

UMMAH HELP

BALANCE SHEET

AS AT 31 MARCH 2023

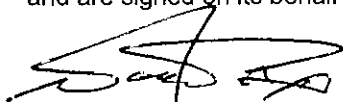
	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	7		3,380		4,225
Current assets					
Debtors	8	216		1,317	
Cash at bank and in hand		255,673		241,593	
		255,889		242,910	
Creditors: amounts falling due within one year	9	15,665		15,047	
Net current assets			240,224		227,863
Total assets less current liabilities			243,604		232,088
Income funds					
Unrestricted funds			243,604		232,088
			243,604		232,088

For the financial year ended 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company,

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the board of directors and authorised for issue on 1 November 2023 and are signed on its behalf by:



Dr W Azmi OBE
Trustee

Company Registration No. 07369796

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

Ummah Help is a private company limited by guarantee incorporated in England and Wales. The registered office is Ciba Building, 149 Hagley Road, Birmingham, B16 9NX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The accounts are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest £.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees' continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	20% Straight Line
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UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

(Continued)

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial Instruments

The Company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Financial assets classified as other financial assets are stated at fair value with any gains or losses arising on remeasurement recognised in profit or loss. The net gain or loss recognised in profit or loss includes any dividend or interest earned on the financial asset.

Other financial assets

Financial assets with fixed or determinable payments and fixed maturity dates that the Company has the positive intent and ability to hold to maturity are classified as held to maturity investments.

Held to maturity investments are measured at amortised cost using the effective interest method less any impairment, with revenue recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a debt instrument and of allocating the interest income over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts through the expected life of the debt instrument to the net carrying amount on initial recognition.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

(Continued)

Impairment of financial assets

Financial assets, other than those held at fair value through income and expenditure, are assessed for indicators of impairment at each reporting end date. Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected.

If an asset is impaired, the impairment loss is the difference between the carrying amount and the present value of the estimated cash flows discounted at the asset's original effective interest rate. The impairment loss is recognised in net income/(expenditure) for the year.

If there is a decrease in the impairment loss arising from an event occurring after the impairment was recognised, the impairment is reversed. The reversal is such that the current carrying amount does not exceed what the carrying amount would have been, had the impairment not previously been recognised. The impairment reversal is recognised in net income/(expenditure) for the year.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Other financial liabilities

Other financial liabilities, are initially measured at fair value, net of transaction costs. They are subsequently measured at amortised cost using the effective interest method, with interest expense recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a financial liability and of allocating interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments through the expected life of the financial liability to the net carrying amount on initial recognition.

Derecognition of financial liabilities

Financial liabilities are derecognised when the company's contractual obligations expire or are discharged or cancelled.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

2 Donations and legacies

	2023	2022
	£	£
Donations and gifts	28,417	41,454
MHCLG	200,000	250,000
	<u>228,417</u>	<u>291,454</u>

3 Charitable activities

	2023	2022
	£	£
Staff costs	140,748	192,596
Depreciation and impairment	845	1,056
Charitable expenditure	52,765	39,084
Rent	9,600	12,780
Light & Heat	480	480
Print. Postage & Stat.	2,076	2,993
Telephone	1,869	1,479
Insurance	1,287	1,043
Legal and professional	7,408	9,955
	<u>217,078</u>	<u>261,466</u>
	<u>217,078</u>	<u>261,466</u>

4 Trustees

During the year end 31 March 2023 a trustee received total remuneration of £55,000 (2022 - £55,000) as an employee for his services to the charity, including employers national insurance. These payments are approved by the Charity Commission.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

5 Employees

The average monthly number of persons (including directors) employed by the company during the year was:

2023 Number	2022 Number
3	5

2023 £	2022 £
-----------	-----------

Wages and salaries	(228,417)	(291,454)
--------------------	-----------	-----------

6 Other Expenditure

Unrestricted funds £	Total 2022 £
----------------------------	--------------------

Financing costs	(177)	(111)
-----------------	-------	-------

7 Tangible fixed assets

Fixtures, fittings & equipment £

Cost

At 1 April 2022	5,371
-----------------	-------

At 31 March 2023	5,371
------------------	-------

Depreciation and impairment

At 1 April 2022	1,146
-----------------	-------

Depreciation charged in the year	845
----------------------------------	-----

At 31 March 2023	1,991
------------------	-------

Carrying amount

At 31 March 2023	3,380
------------------	-------

At 31 March 2022	4,225
------------------	-------

8 Debtors

2023 £	2022 £
-----------	-----------

Amounts falling due within one year:

Prepayments and accrued income	216	1,317
--------------------------------	-----	-------

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

9 Creditors: amounts falling due within one year

	2023 £	2022 £
Other taxation and social security	16,957	17,379
Trade creditors	(2,951)	(3,927)
Accruals and deferred income	1,659	1,595
	<u>15,665</u>	<u>15,047</u>

A dispute is currently open with HMRC regarding incorrect EPS submissions made by a prior Finance Manager in 2020/2021 which has resulted in a misrepresentation of PAYE outstanding. The PAYE creditor is expected to reverse once HMRC have completed their investigation and an outcome is reached.

10 Related Party Transactions

There were no disclosable related party transactions during the year (2022 - none).

UMMAH HELP

England & Wales - Charity number 1142686

Accounts

Charity registration number 1142686

Company registration number 07369796 (England and Wales)

UMMAH HELP
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

UMMAH HELP

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UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

We would like to thank the Department for Levelling Up, Housing and Communities for the consistent support of their staff, Ministers and the Secretary of State the Rt Hon Michael Gove MP for continuing to fund the project.

President:

Lord Bourne of Aberystwyth

Patrons:

Rt Hon Lord Jim Wallace of Tankerness QC
Rt Hon Baroness Warsi
Baroness Hussein-Ece OBE
Baroness Alicia Kennedy of Cradley
Rt Hon Baroness D'Souza CMG
Baroness Mobarik CBE
Baroness Hodgson of Abinger CBE
Baroness Lawrence of Clarendon OBE
Rt Hon Ian Blackford MP
Rt Hon Andrew Mitchell MP
Nusrat Ghani MP
Martin Vickers MP
Yasmin Qureshi MP
Nigel Evans MP
Afzal Khan MP
Saqib Bhatti MP

UK National Board:

Peter Osborne, Chair of Remembering Srebrenica Northern Ireland Board
Julie Adair, Chair of Remembering Srebrenica Scotland*
Abi Carter, Co-Chair of Remembering Srebrenica Wales Board
Saleem Kidwai OBE, Co-Chair of Remembering Srebrenica Wales Board
Lucy Adams, Co-Chair of Remembering Srebrenica North East Board (until July 2021)
Smajo Beso, Co-Chair of Remembering Srebrenica North East Board
Jo Richmond, Chair of Remembering Srebrenica Yorkshire Board
Elinor Chohan MBE, Chair of Remembering Srebrenica North West Board
C/Supt Mat Shaer, Chair of Remembering Srebrenica West Midlands Board
Dr Helen Connolly, Chair of Remembering Srebrenica East of England Board
Kim Sadique, Chair of Remembering Srebrenica East Midlands Board
Rameez Kaleem, Chair of Remembering Srebrenica London and South East Board
Dr Louise Livesey, Chair of Remembering Srebrenica South West Board

*Remembering Srebrenica Scotland is a Scottish Charitable Incorporated Organisation funded by the Scottish government

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

UK Bosnian Community Advisory Board:

Smajo Beso
Mersad Kmijic
Zaim Pasic
Elvira Mujkanovic
Samir Dizdarevic
Aida Salkic Haughton
Anes Cerić
Mahir Hadzic
Ferid Kevric
Safet Vukalic
Alma Aganovic
Sadia Muminovic
Dudia Zilic
Edina Hodzic
Riad Terzic
Sabit Jakupovic
Mujo Delic
Huse Bektic
Kelima Dautovic
Nermina Webster
Fahrudin Omerovic
Remzudin Alihodzic
Sanja Bilic
Amir Halilovic
Emir Bolic

Academic Advisory Board:

Dr Eric Gordy
Dr Aidan Stonehouse
Ms Sam Hunt
Prof Jasna Dragovic-Soso
Prof Ravi Kohli
Dr Jelena Obradovic-Wochnik
Mr Robin Macpherson
Mr Andy Lawrence (until October 2021)
Dr Lorna Waddington

Remembering Srebrenica Staff:

Amil Khan, Director
Kate Williams, Deputy Director for Education and Operations (until October 2021)
Arnesa Buljusic Kustura, Deputy Director for Communications and Commemorations (until August 2021)
Amra Mujkanovic, Events Manager (until October 2021)
Francesca Cleverly, Senior Operations Officer - Visits and Executive Support
Elmina Kulasic, Consultant in Bosnia
Rhona Jackson, Project Officer (until August 2021)

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) **FOR THE YEAR ENDED 31 MARCH 2022**

LEGAL AND ADMINISTRATIVE INFORMATION

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Trustees

Dr W Azmi OBE
His Excellency Mr Vanja Filipovic
Mr M Azmi
Dr H Connolly
Dr S Shahid-Azmi
Dr J Short

Charity number 1142686

Company number 07369796

Principal address

Ciba Building
149 Hagley Road
Birmingham
B16 9NX

Registered Office

Ciba Building
149 Hagley Road
Birmingham
B16 9NX

Independent examiner

AGS Accountants & Business Advisors Limited Unit 1
Castle Court 2
Castlegate Way
Dudley
DY1 4RH

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their report and financial statements for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

OBJECTIVES AND ACTIVITIES

The charity's objectives are to further such charitable purposes (as are charitable under English law) in any part of the world as the directors see fit.

Remembering Srebrenica UK is the charitable initiative of Ummah Help. This report outlines the work undertaken in the last 12 months (April 2021 to March 2022) by Remembering Srebrenica staff, 1,450 Community Champions and the eight English regional boards and three country boards in Scotland, Wales and Northern Ireland. The Scotland Board is a Scottish charity incorporated organisation registered as Remembering Srebrenica Scotland SCO46540 and funded by the Scottish Government.

Remembering Srebrenica UK is part-funded by the UK Government and is committed to using the lessons from Srebrenica to tackle hatred and intolerance to help to build a better, safer and more cohesive society for everyone. It has three core objectives:

1. Keep the memory alive by promoting Srebrenica Memorial Day, to bring communities together to REMEMBER the victims of Srebrenica.
2. Take UK citizens on our 'Lessons from Srebrenica' educational visits programme to LEARN the lessons from the genocide, and take social action to help to build safer, more cohesive communities.
3. Create Community Champions to PLEDGE to stand up to hatred and against intolerance in their communities.

MEMORIAL EVENTS AND ACTIVITIES 2021

In 2021, the Remembering Srebrenica team, our eight English regional boards, three country boards and over 1,450 Community Champions held just over 1,600 registered memorial events and activities in different cities and towns across the UK bringing people together to stand up to hatred and honour the memory of the victims who were killed in the Srebrenica genocide in July 1995.

Due to the restrictions which were still in place at the time of Srebrenica Memorial Week from 4th to 11th July, the UK National Srebrenica Memorial Day Ceremony was held online for the second year in succession on our website and was watched by 30,000 on our website and our social media platforms. Some of the speakers who participated in this powerful commemoration included: the President of Bosnia and Herzegovina, Šefik Džaferović, the Foreign Secretary Dominic Raab MP, First Minister of Scotland, Nicola Sturgeon MSP, First Minister of Wales, Mark Drakeford MS, First and deputy First Ministers of Northern Ireland, Paul Givan MLA and Michelle O'Neill MLA, the Grand Mufti of Bosnia, Husein Kavazović, senior faith representatives from the UK and survivors of the genocide and ethnic cleansing. There were also performances from the renowned National Theatre of Sarajevo and prominent actors and actresses from Bosnia.

We were delighted to receive widespread praise for the UK National Srebrenica Memorial Day Ceremony which was also broadcast on the global network, Islam Channel and the renowned Bosnian television channel, Hayat TV on 11th July enabling the ceremony to reach millions of people across both the UK and the globe.

Later in the year, the Foreign, Commonwealth and Development Office Minister, Wendy Morton MP hosted a reception at Lancaster House on behalf of Her Majesty's Government to mark Srebrenica Memorial Day. The event which had originally been scheduled to take place during the UK's Srebrenica Memorial Week in July but had to be postponed due to the extension of Covid-19 restrictions was attended by high profile dignitaries including over sixty Ambassadors and High Commissioners, politicians from across the political spectrum, senior faith and community leaders as well as British Bosnian survivors of the genocide and ethnic cleansing.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

In addition to the Minister, other speakers included: Afzal Khan MP, Shadow Deputy Leader of the House of Commons, Rt Hon. Ian Blackford MP, Leader of the SNP Westminster Group, Smajo Bešo, Survivor, Aida Salkić-Haughton MBE, Survivor, His Excellency Vanja Filipović, Ambassador of Bosnia and Herzegovina to the United Kingdom, Amra Dautović, Survivor, Lord Bourne of Aberystwyth, President of Remembering Srebrenica UK and Dr Waqar Azmi OBE, Chair of Remembering Srebrenica UK. Eleven candles were also lit by: Minister Wendy Morton, His Excellency Mr Khaled Al-Duwaisan, Ambassador of Kuwait to the United Kingdom, His Excellency Mr Ümit Yalçın, Ambassador of Turkey to the United Kingdom, Mr Mohamed Abdulla Al-Jabir, Deputy Head of Mission of the Embassy of Qatar, Yasmin Qureshi MP, Chair of the All Party Parliamentary Group on Srebrenica, Martin Vickers MP, The UK Prime Minister's Trade Envoy to the Western Balkans, Semira Jakupović, first generation Bosnian survivor, Lejla Delić, second generation Bosnian survivor, Eric Murangwa, survivor of the Genocide in Rwanda against the Tutsi and Her Excellency Saida Muna Tasneem, High Commissioner of Bangladesh to the United Kingdom.

On 11th July, the Mayor of the West Midlands, Andy Street joined guests from right across the UK at the Midlands Art Centre in Birmingham for the powerful film screening of the Oscar-nominated film 'Quo Vadis, Aida?' - the first in-person event which we had organised since the covid restrictions were eased. The event featured two screenings, each of which was followed by a panel discussion made up of His Excellency, Vanja Filipovic, Ambassador of Bosnia and Herzegovina to the UK, Gordon Bacon OBE, Former Chief of Staff for the ICMP and aid worker in Bosnia, Amra Dautović, Genocide survivor and former refugee, Alma Aganović, Siege of Sarajevo survivor and former refugee, Howard Tucker CBE, Former war crimes investigator at the UN ICTY and Head of Mission for the ICTY and Aida Salkić-Haughton MBE, Ethnic cleansing survivor and former UN interpreter.

The number of councils who commemorated was 102, representing the second year in a row in which the number of local authorities marking Srebrenica Memorial Day had hit three figures. Faith engagement increased by 48% in comparison with the previous year where events were organised by synagogues, churches and mosques right across the country.

We are pleased that despite the continued challenges that Covid-19 presented this year, thousands of individuals still had the opportunity to participate in the largest number of memorial activities outside of Bosnia and Herzegovina to raise awareness of the importance of learning from the past to help create a better future.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2022*

EDUCATION

Our education work takes the Srebrenica genocide as a starting point from which to discuss the key requirements for building stronger, more resilient societies. By considering the possible stages of genocide, young people learn to identify and challenge issues which may cause division in our communities.

This year an estimated 51,360 young people were reached through 529 educational activities held throughout Memorial Week, with a further 541 downloads of Remembering Srebrenica's education resources through the popular TES (Times Educational Supplement) website. Events were held in secondary schools and universities, including partner organisations, with our reach increasing by 20% compared to 2020, bringing our historical education reach to over 180,000 young people.

2021 also saw more students making pledges as an activity in class, as well as an increase in lessons and workshops that held deep learning opportunities. The King Edward VI Foundation, Hampton School, Star Academies and other trusts were just a few examples of some of the schools which held a considerable number of activities during Srebrenica Memorial Week, with hubs coming together across the country to share resources and projects.

In Milton Keynes and the surrounding area, East of England Board Member and Community Champion, Paul Salver demonstrates the impact one individual can make as he contacted and delivered educational talks to over 50 educational institutions.

Finally, this year saw some schools participate in the 'We are One' memorial football tournament which was delivered with the support of the Football Association, English Schools Football Association and Kick it Out

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

LESSONS FROM SREBRENICA VISITS PROGRAMME

Our 'Lessons from Srebrenica' visits programme seeks to counter division through inspiring people to take action in their local communities, by learning how a seemingly integrated society in Europe imploded due to unchallenged extremism and hatred. Through these four-day educational visits to Srebrenica, we aim to motivate people of all backgrounds to strengthen their communities. We do this through asking that each individual who joins us in visiting Srebrenica becomes our Community Champion for social justice, making a concrete social action pledge to do something positive in their communities to challenge hatred and intolerance. The 'Lessons from Srebrenica' programme inspires and empowers individuals to create social actions projects to unite communities.

Whilst we were unable to take out any delegations this year due to Covid-19, we were part of a profoundly moving visit to Srebrenica with a cross-party delegation of Parliamentarians led by the former United Nations Commander of British Forces in Bosnia, Colonel Bob Stewart MP which enabled MPs from all sides to come to Srebrenica and bear witness and honour the memory of the victims. This parliamentary delegation further underlined the strength of commitment of the UK to commemorating the genocide at Srebrenica and ensuring that these tragic events are not forgotten.

Remembering Srebrenica is proud to have now taken nearly 1,500 individuals from the UK to Srebrenica in the last nine years to learn the lessons from Srebrenica and tackle hatred and intolerance upon returning to their communities.

Finally, we were pleased to launch our virtual 'Lessons from Srebrenica' education programme in March 2022 called Building Stronger Communities which has been developed in collaboration with De Montfort University where participants will learn about the Bosnian genocide and consider the lessons we can take to building stronger communities in the UK. The aim of the delegation is to equip delegates with the confidence and skills to undertake sustained actions in their own communities to open dialogue, educate others and strengthen communities. Successful participants obtain a certificate upon completion from De Montfort University which is badged by the United Nations SDG-16. We are delighted that over 75 people are graduating from this programme.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

RAISING AWARENESS

Raising awareness of Srebrenica is a crucial part of our work, which allows more people every year to learn about the consequences of hatred and intolerance being left unchecked. In 2021, coverage across broadcast, print and online media in the UK generated more than 70 million opportunities to view our key messaging.

This year, we had an estimated total reach of 40 million across all social media platforms and have increased our Twitter following to over 21,600 and nearly 21,800 people have liked our Facebook page. Across all our social media channels, Remembering Srebrenica has a combined following exceeding 50,000. Over 15,000 people tuned in to watch the UK National Srebrenica Memorial Day Commemoration online and throughout the month of July, we had on average 6,000 visitors per day visit our website.

Our 2021 Theme Launch was the biggest to date as we were able to welcome a record number of guests online with over 400 people tuning in including MPs and Peers, community and faith leaders, journalists as well as survivors from the Bosnian community. We were honoured that the keynote address was delivered by President Željko Komšić, Croat Member of the Bosnian Presidency. We were also pleased to be joined by other speakers from across the political spectrum including the then Shadow Foreign Secretary, Lisa Nandy MP and the then Minister for Education in the Welsh Government, Kirsty Williams who spoke about the education work and future plans of Remembering Srebrenica Wales. The cross-party representation of speakers from across the country underlines the strength of unity when it comes to learning from the lessons from Srebrenica to tackle hatred and intolerance in our communities.

In June, we released a new short film on this year's theme of 'Rebuilding Lives' for Srebrenica Memorial Week 2021 entitled 'Remembering Srebrenica: Voices from Northern Ireland'. As a country which is only too aware of the consequences of prejudice and intolerance, our video shows how people in Northern Ireland have benefited from learning more about the lessons of Srebrenica to help build a stronger, more cohesive society.

Our podcast Untold Killing won numerous awards this year including the Platinum AVA Award, two ARIAS Awards and the Best Branded Podcast at the Lovie Awards. The recognition has helped Remembering Srebrenica and our partners at Message Heard raise awareness of the lessons of Srebrenica to over 200,000 people and enable survivors to tell the story of Srebrenica in their own words through an intimate method of broadcasting during a difficult year.

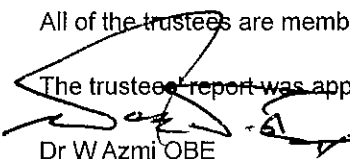
We have continued to raise awareness with politicians from across the political spectrum with over 50 parliamentarians marking Srebrenica Memorial Day this year by either signing an Early Day Motion pledging to remember the victims and support the work of Remembering Srebrenica or marking it with a post on social media. The Early Day Motion was supported by MPs from the SNP, Conservatives, Labour, Liberal Democrats, Green, Plaid Cymru, DUP and the Alba Party. Finally, a question on Srebrenica was raised during Prime Minister's Questions - the seventh year in succession that it has been raised on the floor of the House during a session which has an estimated audience of over 350,000 people each week.

We are grateful to the many survivors based in the UK and Bosnia who dedicate so much of their time and commitment to speaking at events across the UK, telling their stories in the media, and in our films and events. Without the support of survivors, our work would not be possible.

All the trustees have agreed to stand and act on behalf of the charity.

All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.


Dr W Azmi OBE
Trustee

Dated: 1st June 2022

UMMAH HELP

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UMMAH HELP

I report to the trustees on my examination of the financial statements of Ummah Help (the charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



AGS Accountants & Business Advisors Limited

Unit 1
Castle Court 2
Castlegate Way
Dudley
DY1 4RH

Dated: 13 September 2022

UMMAH HELP

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds 2022 £	Unrestricted funds 2021 £
<u>Income from:</u>			
Donations and legacies	2	291,454	421,580
<u>Expenditure on:</u>			
Charitable activities	3	261,466	406,242
Other	6	(111)	727
Total expenditure		261,355	406,969
Net income for the year/ Net movement in funds		30,099	14,611
Fund balances at 1 April 2021		201,989	187,378
Fund balances at 31 March 2022		232,088	201,989

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

UMMAH HELP

BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	7		4,225		5,281
Current assets					
Debtors	8	1,317		1,924	
Cash at bank and in hand		241,593		244,012	
		<u>242,910</u>		<u>245,936</u>	
Creditors: amounts falling due within one year	9	<u>(15,047)</u>		<u>(49,228)</u>	
Net current assets			227,863		196,708
Total assets less current liabilities			<u>232,088</u>		<u>201,989</u>
Income funds					
Unrestricted funds			232,088		201,989
			<u>232,088</u>		<u>201,989</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2022.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company,

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 13 September 2022



Dr W Azmi OBE
Trustee

Company registration number 07369796

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Ummah Help is a private company limited by guarantee incorporated in England and Wales. The registered office is Ciba Building, 149 Hagley Road, Birmingham, B16 9NX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies (Continued)

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	20% Straight Line
--------------------------------	-------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Financial assets classified as other financial assets are stated at fair value with any gains or losses arising on remeasurement recognised in profit or loss. The net gain or loss recognised in profit or loss includes any dividend or interest earned on the financial asset.

Other financial assets

Financial assets with fixed or determinable payments and fixed maturity dates that the charity has the positive intent and ability to hold to maturity are classified as held to maturity investments.

Held to maturity investments are measured at amortised cost using the effective interest method less any impairment, with revenue recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a debt instrument and of allocating the interest income over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts through the expected life of the debt instrument to the net carrying amount on initial recognition.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

Impairment of financial assets

Financial assets, other than those held at fair value through income and expenditure, are assessed for indicators of impairment at each reporting date. Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected.

If an asset is impaired, the impairment loss is the difference between the carrying amount and the present value of the estimated cash flows discounted at the asset's original effective interest rate. The impairment loss is recognised in net income/(expenditure) for the year.

If there is a decrease in the impairment loss arising from an event occurring after the impairment was recognised, the impairment is reversed. The reversal is such that the current carrying amount does not exceed what the carrying amount would have been, had the impairment not previously been recognised. The impairment reversal is recognised in net income/(expenditure) for the year.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Other financial liabilities

Derivatives, including interest rate swaps and forward foreign exchange contracts, are not basic financial instruments. Derivatives are initially recognised at fair value on the date a derivative contract is entered into and are subsequently re-measured at their fair value. Changes in the fair value of derivatives are recognised in or in finance costs or finance income as appropriate, unless hedge accounting is applied and the hedge is a cash flow hedge.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

2 Donations and legacies

	2022	2021
	£	£
Donations and gifts	41,454	21,580
MHCLG	250,000	400,000
	<u>291,454</u>	<u>421,580</u>

3 Charitable activities

	2022	2021
	£	£
Staff costs	192,596	249,788
Depreciation and impairment	1,056	90
Charitable expenditure	39,084	126,791
Rent	12,780	16,080
Light & Heat	480	555
Print. Postage & Stat.	2,993	2,573
Telephone	1,479	1,607
Insurance	1,043	2,434
Legal and professional	9,955	6,324
	<u>261,466</u>	<u>406,242</u>
	<u>261,466</u>	<u>406,242</u>

4 Trustees

During the year end 31 March 2022 a trustee received total remuneration of £55,000 (2021 - £55,000) as an employee for his services to the charity, including employers national insurance. These payments are approved by the Charity Commission.

5 Employees

The average monthly number of employees during the year was:

2022	2021
Number	Number
<u>5</u>	<u>8</u>

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

5	Employees	(Continued)	
	Employment costs	£	£
	Wages and salaries	192,596	249,788
	There were no employees whose annual remuneration was more than £60,000.		
6	Other	2022	2021
		£	£
	Financing costs	(111)	727
7	Tangible fixed assets	Fixtures, fittings & equipment	
		£	
	Cost		
	At 1 April 2021		5,371
	At 31 March 2022		5,371
	Depreciation and impairment		
	At 1 April 2021		90
	Depreciation charged in the year		1,056
	At 31 March 2022		1,146
	Carrying amount		
	At 31 March 2022		4,225
	At 31 March 2021		5,281
8	Debtors	2022	2021
	Amounts falling due within one year:	£	£
	Prepayments and accrued income	1,317	1,924

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

9 Creditors: amounts falling due within one year

	2022	2021
	£	£
Other taxation and social security	17,379	27,643
Trade creditors	(3,927)	20,050
Accruals and deferred income	1,595	1,535
	<u>15,047</u>	<u>49,228</u>

A dispute is currently open with HMRC regarding incorrect EPS submissions made by a prior Finance Manager in 2020/2021 which has resulted in a misrepresentation of PAYE outstanding. The PAYE creditor is expected to reverse once HMRC have completed their investigation and an outcome is reached.

10 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

UMMAH HELP

England & Wales - Charity number 1142686

Accounts

Charity Registration No. 1142686

Company Registration No. 07369796 (England and Wales)

UMMAH HELP
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

UMMAH HELP

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UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

We would like to thank the Ministry for Housing, Communities and Local Government for the consistent support of their staff, Ministers and the Secretary of State, Rt Hon Robert Jenrick MP for continuing to fund the project.

President:

Lord Bourne of Aberystwyth

Patrons:

Rt Hon Lord Jim Wallace of Tankerness QC
Rt Hon Baroness Warsi
Baroness Hussein-Ece OBE
Baroness Alicia Kennedy of Cradley
Rt Hon Baroness D'Souza CMG
Baroness Mobarik CBE
Baroness Hodgson of Abinger CBE
Baroness Lawrence of Clarendon OBE
Rt Hon Ian Blackford MP
Rt Hon Andrew Mitchell MP
Nusrat Ghani MP
Martin Vickers MP
Yasmin Qureshi MP
Nigel Evans MP
Afzal Khan MP
Saqib Bhatti MP

UK National Board:

Peter Osborne, Chair of Remembering Srebrenica Northern Ireland Board
Julie Adair, Chair of Remembering Srebrenica Scotland*
Abi Carter, Co-Chair of Remembering Srebrenica Wales Board
Saleem Kidwai OBE, Co-Chair of Remembering Srebrenica Wales Board
Lucy Adams, Co-Chair of Remembering Srebrenica North East Board
Smajo Beso, Co-Chair of Remembering Srebrenica North East Board (from March 2021) Mashuda Shaikh, Chair of Remembering Srebrenica Yorkshire Board (until March 2021) Jo Richmond, Chair of Remembering Srebrenica Yorkshire Board (from March 2021) Elinor Chohan MBE, Chair of Remembering Srebrenica North West Board
Alma Aganovic, Chair of Remembering Srebrenica West Midlands Board (until March 2021) C/Supt Mat Shaer, Chair of Remembering Srebrenica West Midlands Board (from March 2021) Dr Helen Connolly, Chair of Remembering Srebrenica East of England Board
Kim Sadique, Chair of Remembering Srebrenica East Midlands Board
Rameez Kaleem, Chair of Remembering Srebrenica London and South East Board Dr Louise Livesey, Chair of Remembering Srebrenica South West Board

*Remembering Srebrenica Scotland is a Scottish Charitable Incorporated Organisation funded by the Scottish government

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

UK Bosnian Community Advisory Board:

Smajo Beso
Mersad Krnjic
Zaim Pasic
Elvira Mujkanovic
Samir Dizdarevic
Aida Salkic Haughton
Anes Ceric
Mahir Hadzic
Ferid Kevric
Safet Vukalic
Alma Aganovic
Sadia Muminovic
Dudia Zilic
Edina Hodzic
Riad Terzic
Sabit Jakupovic
Mujo Delic
Huse Bektic
Kelima Dautovic
Nermina Webster
Fahrudin Omerovic
Remzudin Alihodzic
Sanja Bilic
Amir Halilovic
Emir Bolic

Academic Advisory Board:

Dr Eric Gordy
Dr Aidan Stonehouse
Ms Sam Hunt
Prof Jasna Dragovic-Soso
Prof Ravi Kohli
Dr Jelena Obradovic-Wochnik
Mr Robin Macpherson
Mr Andy Lawrence
Dr Lorna Waddington

Remembering Srebrenica Staff:

Amil Khan, Director
Amra Mujkanovic, Events Manager
Kate Williams, Deputy Director for Education and Operations
Arnesa Buljusic Kustura, Deputy Director for Communications and Commemorations
Francesca Cleverly, Senior Operations Officer - Visits and Executive Support
Elmina Kulasic, Consultant in Bosnia
John Allison, Senior Operations Officer
Joshua Pritchard, Project Officer (until July 2020)
Manmeet Sandhu, Finance Manager (until August 2020)

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2021*

LEGAL AND ADMINISTRATIVE INFORMATION

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Trustees

Dr W Azmi OBE

Mr M Azmi

Dr S Shahid-Azmi

His Excellency Mr Vanja Filipovic (Appointed 1 March 2021)

Dr H A Connolly (Appointed 1 January 2021)

Mr J Short (Appointed 1 January 2021)

Charity number 1142686

Company number 07369796

Principal address

Ciba Building
149 Hagley Road
Birmingham
B16 9NX

Registered Office

Ciba Building
149 Hagley Road
Birmingham
B16 9NX

Independent examiner

AGS Accountants & Business Advisors Limited Unit 1
Castle Court 2
Castlegate Way
Dudley
DY1 4RH

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

OBJECTIVES AND ACTIVITIES

The charity's objectives are to further such charitable purposes (as are charitable under English law) in any part of the world as the directors see fit.

Remembering Srebrenica UK is the charitable initiative of Ummah Help. This report outlines the work undertaken in the last 12 months by Remembering Srebrenica staff, 1,450 Community Champions and the eight English regional boards and three country boards in Scotland, Wales and Northern Ireland. The Scotland Board is a Scottish charitable incorporated organisation registered as Remembering Srebrenica Scotland SCO46540.

Remembering Srebrenica UK is part-funded by the UK Government and is committed to using the lessons from Srebrenica to tackle hatred and intolerance to help to build a better, safer and more cohesive society for everyone. It has three core objectives:

1. Keep the memory alive by promoting Srebrenica Memorial Day, to bring communities together to REMEMBER the victims of Srebrenica.
2. Take UK citizens on our 'Lessons from Srebrenica' educational visits programme to LEARN the lessons from the genocide, and take social action to help to build safer, more cohesive communities.
3. Create Community Champions to PLEDGE to stand up to hatred and against intolerance in their communities.

MEMORIAL EVENTS AND ACTIVITIES 2020

Due to the Covid-19 restrictions which were in place for much of 2020 that prohibited gatherings from being able to take place indoors, no physical commemoration events were able to take place this year. However, despite the challenges presented by the pandemic, our eight English regional boards, three country boards and over 1,450 Community Champions showed great determination and creativity to come up with innovative ways to commemorate the victims of the Srebrenica genocide.

The number of events and activities that were able to take place this year amidst the backdrop of Covid-19 was truly inspirational with nearly 1,800 registered events and activities. Commemorations took place in hundreds of schools, local authorities, places of worship, community centres and police forces to name but a few, all of which brought the nation together in powerful acts of remembrance. Although in-person events were not able to be held on this occasion, the online nature of commemorations provided a new opportunity to reach far more people than otherwise would have been possible which resulted in engagement increasing to unprecedented levels.

For the first time in history, the UK National Srebrenica Memorial Day Commemoration was held entirely online on our social media channels, and was broadcast on Al Jazeera, Face TV, Hayat TV and the Islam Channel reaching millions of people in the UK and across the world. We were delighted that the distinguished speakers who participated in the UK National Srebrenica Memorial Day Ceremony included: HRH The Prince of Wales, Prime Minister Boris Johnson, Hollywood Filmmaker Angelina Jolie, the President of Bosnia, Šefik Džaferović, the Secretary of State for Housing, Communities and Local Government, Rt Hon Robert Jenrick MP, Sir Keir Starmer MP, Leader of the Labour Party, David Cameron, President Bill Clinton, Lord William Hague, Secretary Madeleine Albright, the Grand Mufti of Bosnia, Husein ef. Kavazovic, the Chief Rabbi Ephraim Mirvis, The Archbishop of Westminster, Cardinal Vincent Nichols and Imam Qari Asim, Chair of the Mosques and Imams National Advisory Board.

Online commemoration events were also held in Wales, Scotland and Northern Ireland, with the Welsh event featuring in a news bulletin that was shown on ITV Wales.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2021*

During Memorial Week, the Leader of the Scottish National Party Westminster Group, the Rt Hon Ian Blackford MP raised Srebrenica at Prime Minister's Questions on Wednesday 8th July. PMQs has an estimated audience of over 350,000 people each week. This was in addition to video messages posted on Twitter by the First Minister of Scotland and the First Minister of Wales to mark the 25th anniversary of the genocide. In Northern Ireland, thanks to the support of the six main political parties, a memorial tree was planted on the Stormont Estate in Belfast at a ceremony attended by Junior Ministers, Declan Kearney and Gordon Lyons, Minister for Finance, Connor Murphy and survivor Mevlida Lazibi.

The number of local authorities who organised an act of commemoration nearly doubled, with 140 councils in England holding an event or activity to mark the 25th anniversary of the genocide in Srebrenica. There was also increased council engagement in Wales, Scotland and Northern Ireland which brought the overall UK figure of local authorities commemorating this year to a record-breaking of 151. A range of councils from Metropolitan, District, Town and County Council commemorated through different activities such as holding a minute's silence, raising the Srebrenica flag, lighting prominent buildings and bridges to green and white and organising virtual memorial events. In addition, the Mayors of the three largest urban areas who represent a population of nearly 14 million people across London, Greater Manchester and the West Midlands each recorded a video message of support during Memorial Week.

Around 100 parliamentarians from across the political spectrum marked Srebrenica Memorial Day this year by either signing an Early Day Motion or marking the 11th July with a post on social media. The Early Day Motion was supported by MPs from the SNP, Conservatives, Labour, Liberal Democrats, Green, Plaid Cymru, DUP and the Alliance Party.

Our feedback review continues to show that people who work with us to organise memorial events and activities believe they offer the opportunity to bring people from different communities together, build relationships and understanding. 93% of event organisers stated that they strongly agreed that Srebrenica events are a part of an ongoing effort to create more cohesive societies, showing the value of collective acts of commemoration in uniting communities.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2021*

EDUCATION

Our education work takes the Srebrenica genocide as a starting point from which to discuss the key requirements for building stronger, more resilient societies. By considering the possible stages of genocide, young people learn to identify and challenge issues which may cause division in our communities.

This year, we engaged teachers with high quality digital resources, the release of a survivor testimony pack of 25 stories suitable for classroom use, and undertook work throughout 2020 at various events, schools, universities and fairs to raise awareness with educators for the 25th anniversary. In response to Covid, we adapted our strategy to focus on developing webinars and online learning with the remainder of our activities taking the traditional path of lessons, assemblies and art projects. Remembering Srebrenica reached an estimated 29,904 students through our educational resources this summer and 42,720 over Srebrenica Memorial Week representing an increase of 220% from the previous year's Memorial Week.

Through our partnership with the Jo Cox Foundation, we worked with work experience students who were aged between 16 to 18 years old and who put together a Srebrenica Memorial Day communications outreach for Jo Cox Foundation. The staff at Jo Cox, and the work experience students, all had the chance to hear from a survivor through digital software. The use of tools like Zoom, Google Classroom, the virtual exhibition and other online media proved to be highly effective at reaching young people and organisations that we would previously have been unable to reach. Further work will be done over the following year to ensure that our approach to digital education materials remains at the cutting edge.

Another area of success was in relation to Teacher CPD. Both the University of Worcester and the University of Gloucester held teacher training CPD with Remembering Srebrenica in the lead up to Memorial Week, giving teachers the chance to see our resources and also consider the ways that Srebrenica can be incorporated into current practice and contexts. In each session, feedback was excellent, with teachers feeling more empowered to find ways to teach both Srebrenica and other genocides across the curriculum including in PSHE, English and through pastoral time such as form time and assemblies.

We were delighted to continue working closely with Hampton School's Genocide8020 group. This year, a student from Hampton School took part in a short interview with the Deputy Director for Education and Operations which was turned into a film to encourage teachers and schools to take up Srebrenica Memorial Day activities this year. The school also took part in a project to remember each person and for people to submit, through social media, a card with the name of a victim they wanted to remember.

In addition, Royal Wootton Bassett Academy joined together with other schools in their area to undertake a week of activities surrounding human rights and genocide which included work on Srebrenica. Of particular note was the creation of Srebrenica flowers using tessellation in their maths classes. The creation of Srebrenica flowers was a popular activity this year, with many young people and adults taking part in remembrance using this form. We created a video which highlighted some of the ones submitted on social media from schools and children across the country. Finally, King Edwards School hosted one of our virtual assemblies this month which included the survivor testimony of Hasan Hasanovic.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

LESSONS FROM SREBRENICA VISITS PROGRAMME

Our 'Lessons from Srebrenica' visits programme seeks to counter division through inspiring people to take action in their local communities, by learning how a seemingly integrated society in Europe imploded due to unchallenged extremism and hatred. Through these four-day educational visits to Srebrenica, we aim to motivate people of all backgrounds to strengthen their communities. We do this through asking that each individual who joins us in visiting Srebrenica becomes our Community Champion for social justice, making a concrete social action pledge to do something positive in their communities to challenge hatred and intolerance. The 'Lessons from Srebrenica' programme inspires and empowers individuals to create social actions projects to unite communities.

Due to Covid-19, we were only able to take out one delegation this year. Working closely with Kim Sadique, Associate Professor in Community and Criminal Justice at De Montfort University and Chair of the Remembering Srebrenica East Midlands Board, 12 students took part on our Visits programme as part of the first ever DMU Global trip.

DMU Global is an international experience programme for students at the university which aims to enrich studies, broaden cultural horizons and develop key skills valued by employers. The entire delegation was made up of students who were completing their undergraduate studies. All made a firm commitment to use their learning from the visit to raise awareness of the genocide in their communities and carry out a social action pledge to contribute to the ongoing work of Remembering Srebrenica to tackle hatred and intolerance

The results from the post-visit survey was overwhelmingly positive and underlines the powerful impact that the programme continues to have on changing the attitudes and behaviours of participants. Over 90% of respondents strongly agreed or agreed with the statement 'I am now more conscious of the consequences of hatred and intolerance in our society' and on a scale from 1 (least likely) to 5 (most likely). Furthermore, over 90% answered the following statement with either 4 or 5 which represents highly likely/definitely when asked: 'how likely were you AFTER participating in the delegation to organise activities to raise awareness of discrimination or organise a project to bring people together?'

Some of the feedback has included:

"I would like to say a massive thank you for organising this trip - it was honestly more than I ever expected. I learned so much - not only has it changed my perspective but overall it's changed my life and I will certainly use what I learned to try and do the same for others."

"I went to Bosnia with an open mind, because I knew little about the country, politics and culture. To see the ruins from 1995 that still stand today, shocked me to say the least. ... I pledge to tell my experience to anyone I can, to spread what actually happened in 1995 to make sure it does not happen again, anywhere."

Our Community Champions have made wonderful contributions throughout the year and have played an invaluable role in helping to create more cohesive communities by applying the lessons from the Srebrenica genocide in a modern British context. We were therefore immensely proud that many of them were recognised in the Queen's Birthday Honours List that was published this year.

North West Board member and Community Champion, Steve Baker received an OBE for his services to education. Steve has demonstrated an exceptional level of commitment and dedication to supporting our work and raising awareness of the genocide over a number of years where he has given up much of his time to educate people of the consequences of hatred. His most recent efforts have seen him run over 1,000 miles to raise awareness of the Bosnian genocide which has resulted in Steve raising nearly £2,000 for Remembering Srebrenica.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2021*

Another Community Champion who received recognition for their work was Mehri Niknam who was also awarded an OBE. Mehri has worked tirelessly to raise awareness of the genocide among different faith communities by organising and leading different interfaith delegations to Srebrenica with Rabbis and Imams. In addition to this, Mehri has devoted a huge amount of time to organising, attending and speaking at local events to build better interfaith relations and raise awareness of Srebrenica, as well as working to get people from different faith communities involved in the work of the charity.

Finally, we were delighted that our Community Champions Julie Siddiqi and Qaisra Sharaz (who organises Srebrenica Memorial Day as part of Manchester Fest) also received honours for the important work that they undertake on a regular basis to strengthen community cohesion.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

RAISING AWARENESS

By raising awareness of the lessons from Srebrenica, we help people across the UK to strengthen our society by understanding how hatred can destroy communities. The pandemic meant that we had to adapt our strategy and develop new ways to better utilise our online platforms in order to raise awareness. During Memorial Week 2020, an estimated 89.3 Million opportunities were created for people across the UK to access our key messaging via broadcast, print media and online outlets. By March 2021, Remembering Srebrenica built up over 18,400 Twitter followers and over 20,600 Facebook likers

Our 2020 short video to mark 25 years since the Srebrenica genocide was by far our most successful to date in terms of views and engagement, with over a million people having watched the video on Facebook alone. The metrics from our social media channels and videos demonstrate the extent of our reach this year. Our social media platforms grew by 133% in comparison with the increase that we witnessed during Srebrenica Memorial Week in 2019, with the organisation now having a combined follower and supporter count of nearly 50,000 across Facebook, Twitter, LinkedIn and Youtube.

Coverage of Remembering Srebrenica's 25th anniversary commemoration activities and events, including the broadcasting of the UK National Commemoration online created over 89.3 million opportunities for people to learn more about the genocide and the work of the charity. The UK National Online Commemoration was broadcast on Al Jazeera, Islam Channel, Hayat TV and Face TV who are estimated to have a viewership reach of at least 30 million combined.

As this year marked a significant anniversary, we were able to achieve increased coverage which enabled millions of people to join us in the UK and across the world in commemorating the 25th anniversary of the genocide. A few examples of the media coverage Remembering Srebrenica received included the Chairman being interviewed by N1 and TRT World, our President Lord Bourne of Aberystwyth appearing on Deutsche Welle, the Director, Amil Khan speaking on BBC News 24 as well as survivors from Srebrenica we work closely with and who have previously spoken at Remembering Srebrenica commemorations in the UK featuring on Sky News, Guardian and the Daily Mirror.

During Memorial Week, we launched the Srebrenica Virtual Exhibition which has been described as the first ever virtual artistic inspired exhibition of any genocide in the world. We would like to in particular thank our UK Ambassador Robert McNeil whose paintings are featured in this exhibition as well as express our heartfelt thanks to survivors from across the world who submitted items as exhibits which have helped to create an incredibly important online resource. The exhibition provides a unique perspective to the genocide in a way which personalises those stories which are so often written off as victim statistics. So far the exhibition has had nearly 1,000 unique visitors who collectively have spent over 3,000 minutes virtually exploring the exhibit items.

In the lead up to July 2020, we held a series of "In Conversation" webinars with survivors of the genocide and ethnic cleansing. Each webinar was incredibly moving and inspiring to listen to, and reached an estimated 100,000 people. We are grateful to all the survivors who have participated and shared their stories with Remembering Srebrenica.

In partnership with the co-production company, Message Heard, we launched our podcast series in October 2020 called "Untold Killing" which was released on all major platforms such as Apple Podcasts, Spotify and Google Podcasts. By March 2021, the podcast had 88,000 unique listeners. This pioneering production was the first of its kind and features exclusive survivor testimonials and expert analysis of the lead up to the genocide in Srebrenica and the unfolding of the events surrounding it.

The podcast has ranked in the top 200 podcasts in both the United Kingdom and the United States and reached number 11 in the UK History Podcasts on Apple with the podcast receiving press from the Spectator, Guardian and the Daily Mirror in print and online as featured podcasts for the week.

UMMAH HELP

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Finally, In Spring 2020, Belfast City Council invited Munira Subasic, President of the Mothers of Srebrenica and Zepa Enclaves Association and Elmina Kulasic, Remembering Srebrenica's Bosnian Director to take part in a programme of events and meetings to engage with a number of stakeholders about Srebrenica, acknowledgment, justice and the importance of anti-prejudice work. Speaking engagements took place at Belfast City Hall and a school event at Girdwood Community Hub which was built by the council on a former army barracks site as shared space through funding from the European Union.

Other events included addressing senior civil servants at the Executive Office in Stormont that was arranged by the Department of Finance where meetings were held with the Junior Ministers from both the DUP and Sinn Fein. Further meetings were held with the Lord Mayor of Belfast and members of the Northern Ireland Muslim Family Association. Finally, the group took part in a televised interview that was broadcast on NVTv, a local community television station based in Belfast. These meetings and events all served the purpose of raising awareness of Srebrenica at the highest levels and provide a platform for survivors to speak about their experiences and the lessons for those in Northern Ireland to take from their stories.

We are grateful to the many survivors based in the UK and Bosnia who dedicate so much of their time and commitment to speaking at events across the UK, telling their stories in the media, and in our films. Without the support of survivors, our work would not be possible.

We thank in particular the Ministry for Housing, Communities and Local Government for the consistent support of their staff, Ministers and the Secretary of State for continuing to fund the project.

All the trustees have agreed to stand and act on behalf of the charity.

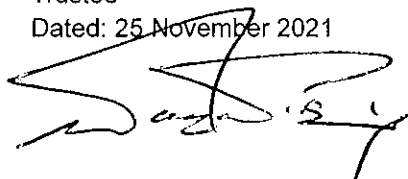
All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.

Dr W Azmi OBE

Trustee

Dated: 25 November 2021



UMMAH HELP

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UMMAH HELP

I report to the trustees on my examination of the financial statements of Ummah Help (the charity) for the year ended 31 March 2021.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

AGS Accountants & Business Advisors Limited

Unit 1
Castle Court 2
Castlegate Way
Dudley
DY1 4RH

Dated: 25 November 2021

UMMAH HELP

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted funds 2021 £	Unrestricted funds 2020 £
<u>Income from:</u>			
Donations and legacies	2	421,580	484,671
<u>Expenditure on:</u>			
Charitable activities	3	406,242	418,169
Other	6	727	1,350
Total resources expended		406,969	419,519
Net income for the year/ Net movement in funds		14,611	65,152
Fund balances at 1 April 2020		187,378	122,226
Fund balances at 31 March 2021		201,989	187,378

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

UMMAH HELP

BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	7		5,281		-
Current assets					
Debtors	8	1,924		1,210	
Cash at bank and in hand		244,012		194,712	
		<u>245,936</u>		<u>195,922</u>	
Creditors: amounts falling due within one year	9	<u>(49,228)</u>		<u>(8,544)</u>	
Net current assets			196,708		187,378
Total assets less current liabilities			<u>201,989</u>		<u>187,378</u>
Income funds					
Unrestricted funds			201,989		187,378
			<u>201,989</u>		<u>187,378</u>

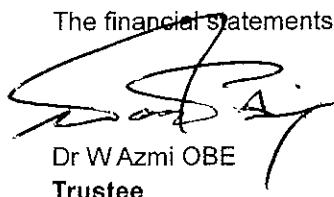
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2021.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 25 November 2021



Dr W Azmi OBE
Trustee

Company Registration No. 07369796

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Charity information

Ummah Help is a private company limited by guarantee incorporated in England and Wales. The registered office is Ciba Building, 149 Hagley Road, Birmingham, B16 9NX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

(Continued)

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Financial assets classified as other financial assets are stated at fair value with any gains or losses arising on remeasurement recognised in profit or loss. The net gain or loss recognised in profit or loss includes any dividend or interest earned on the financial asset.

Other financial assets

Financial assets with fixed or determinable payments and fixed maturity dates that the charity has the positive intent and ability to hold to maturity are classified as held to maturity investments.

Held to maturity investments are measured at amortised cost using the effective interest method less any impairment, with revenue recognised on an effective yield basis.

The effective interest method is a method of calculating the amortised cost of a debt instrument and of allocating the interest income over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts through the expected life of the debt instrument to the net carrying amount on initial recognition.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

(Continued)

Impairment of financial assets

Financial assets, other than those held at fair value through income and expenditure, are assessed for indicators of impairment at each reporting date. Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected.

If an asset is impaired, the impairment loss is the difference between the carrying amount and the present value of the estimated cash flows discounted at the asset's original effective interest rate. The impairment loss is recognised in net income/(expenditure) for the year.

If there is a decrease in the impairment loss arising from an event occurring after the impairment was recognised, the impairment is reversed. The reversal is such that the current carrying amount does not exceed what the carrying amount would have been, had the impairment not previously been recognised. The impairment reversal is recognised in net income/(expenditure) for the year.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Other financial liabilities

Derivatives, including interest rate swaps and forward foreign exchange contracts, are not basic financial instruments. Derivatives are initially recognised at fair value on the date a derivative contract is entered into and are subsequently re-measured at their fair value. Changes in the fair value of derivatives are recognised in or in finance costs or finance income as appropriate, unless hedge accounting is applied and the hedge is a cash flow hedge.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

2 Donations and legacies

	2021	2020
	£	£
Donations and gifts	21,580	84,671
MHCLG	400,000	400,000
	<u>421,580</u>	<u>484,671</u>

3 Charitable activities

	2021	2020
	£	£
Staff costs	249,788	200,039
Depreciation and impairment	90	-
Charitable expenditure	126,791	189,782
Rent	16,080	18,148
Light & Heat	555	883
Print. Postage & Stat.	2,573	3,781
Telephone	1,607	2,764
Insurance	2,434	1,120
Legal and professional	6,324	1,652
	<u>406,242</u>	<u>418,169</u>
	<u>406,242</u>	<u>418,169</u>

4 Trustees

During the year end 31 March 2021 a trustee received total remuneration of £55,000 (2020 - £55,000) as an employee for his services to the charity, including employers national insurance. These payments are approved by the Charity Commission.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

5 Employees

Number of employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	8	8
	<u>8</u>	<u>8</u>
Employment costs	2021 £	2020 £
Wages and salaries	249,788	200,039
	<u>249,788</u>	<u>200,039</u>

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

6 Other

	2021	2020
	£	£
Financing costs	727	1,350

7 Tangible fixed assets

	Fixtures, fittings & equipment £
Cost	
Additions	5,371
At 31 March 2021	5,371
Depreciation and impairment	
Depreciation charged in the year	90
At 31 March 2021	90
Carrying amount	
At 31 March 2021	5,281

8 Debtors

	2021	2020
	£	£
Amounts falling due within one year:		
Prepayments and accrued income	1,924	1,210

9 Creditors: amounts falling due within one year

	2021	2020
	£	£
Other taxation and social security	27,643	4,107
Trade creditors	20,050	3,195
Accruals and deferred income	1,535	1,242
	49,228	8,544

A dispute is currently open with HMRC regarding incorrect EPS submissions made by a prior Finance Manager which has resulted in a misrepresentation of PAYE outstanding. The PAYE creditor is expected to reverse once HMRC have completed their investigation and an outcome is reached.

UMMAH HELP

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2021*

10 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).