

WEST GRANGE CHURCH

West Grange Garth, Belle Isle, Leeds LS10 2AX

Annual Report 2024

Things have changed little in the work of the church. When the Covid restrictions were lifted some members decided not to return to the Sunday service. We hold now one service on Sunday mornings. This has meant the congregation is smaller than before Covid.

The statement of assets and liabilities shows that we are in the black and able to pay our creditors. Sadly the general income of the church has dropped and the accounts are not as healthy as one would wish.

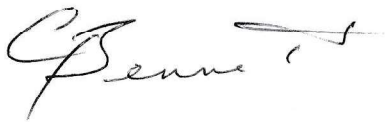
We still continue to take money out of the general fund for giving to other Christian works and workers as the Elders see fit.

We continue to monitor our aims and these are in keeping with our Trust Deed, and we are fulfilling our aim. The public benefit from our being in this location. The church is used each year by the Local Council as a voting centre for both local and general elections.

We continue to employ a full time worker; his duties include visiting people at home and in hospital. He is the main contact for people as he lives very near to the church. He has recently reduced the numbers of hours he works per week, as we have no midweek meetings he felt it right to reduce his hours.

The Trustees are delighted to announce that three church members have volunteered to become trustees, they are younger than the present trustees and will be a great asset to the work. They attended a recent trustees meeting as observers and will be welcomed in at the next meeting.

Approved by the trustees and signed on their behalf by -

A handwritten signature in black ink, appearing to read 'G. Bennett', with a stylized flourish at the end.

G. Bennett
August 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
West Grange Church

No (if any)
1142677

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st January 2023

To

Period end date
31st December 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Building Project Donations	-	-	-	-	-
Other donations	29,331	2,250	-	31,581	24,636
Room Hire (community/churches)	2,435	-	-	2,435	2,290
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,766	2,250	-	34,016	26,926
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,766	2,250	-	34,016	26,926
A3 Payments					
Salary + Tax + NI + Pension	24,720	-	-	24,720	24,565
Children's and adult's ministry	570	145	-	715	510
Support to needy in community	-	-	-	-	-
Support to Christian missions, workers and charities	-	5,600	-	5,600	4,150
Literature, music, PA	93	-	-	93	339
Administration	80	-	-	80	282
Repairs and maintenance	918	-	-	918	1,467
Gas, water, electricity	1,335	-	-	1,335	1,010
Insurance	1,154	-	-	1,154	1,030
Sub total	28,870	5,745	-	34,615	33,353
A4 Asset and investment purchases, (see table)					
Loan Repayments	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,870	5,745	-	34,615	33,353
Net of receipts/(payments)	2,896	- 3,495	-	- 599	- 6,427
A5 Transfers between funds	- 3,177	3,177	-	-	-
A6 Cash funds last year end	5,351	2,015	-	7,366	13,793
Cash funds this year end	5,070	1,697	-	6,767	7,366

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in hand	615	-	-
	HSBC Bank Account	4,455	1,697	-
		-	-	-
	Total cash funds	5,070	1,697	-
	(agree balances with receipts and payments account(s))			

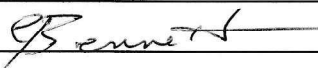
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Building (Insurance valuation)	General	-	1,417,273
	Furniture/fittings (Insurance valuation)	General	-	55,257
	Computer / Music instruments / PA	General	-	8,573
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	G BENNETT	10/01/24



Section A

Independent Examiner's Report

Report to the
trustees/members of

Charity Name
West Grange Church

On accounts for the year
ended

31st December 2023

Charity no
(if any)

1142677

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Phil Walls

Date:

15.8.24

Name:

PHIL WALLS

Relevant professional
qualification(s) or body
(if any):

Address:

34 PRIESTLEY AVENUE

HECKMONDWICK

WEST YORKSHIRE, WF6 9AY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.