

ANNUAL MEETING OF PARISHIONERS **ANNUAL PAROCHIAL CHURCH MEETING**

Sunday 3 May 2026 at 10.45am in the church (St Andrew's Chapel)

ANNUAL MEETING OF PARISHIONERS

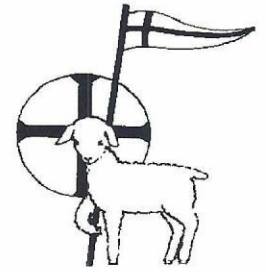
1. Apologies
2. Minutes of 2025 Meeting
3. Matters Arising
4. Election of Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

1. Apologies
2. Minutes of 2025 Meeting
3. Matters Arising
4. Chair's remarks
5. Electoral Roll
6. Annual Report
7. Presentation of the Inventory (Churchwarden) and Thanks.
8. Financial Statements for the period ended 31 December 2025
9. Election of up to 3 representatives to Chalke Deanery Synod
10. Election of up to 12 members of the Parochial Church Council
11. Nominations for Hinton Hall Committee
12. Nominations for Focus Committee
13. Nomination of Sidesmen *customary title*
14. Appointment of Independent Examiner
15. Any Other Business

PCC MEMBERS ONLY

1. Appointment of Electoral Roll Officer
2. Appointment of PCC Treasurer (and Assistant Treasurer)
3. Appointment of Gift Aid administrator
4. Appointment of PCC Secretary
5. Election of one Team Council Representative
6. Election of one reserve Team Council Representative
7. Appointment of one PCC member to the Standing Committee
8. Election of one lay Vice Chairman
9. Appointment of Hinton Hall Committee
10. Appointment of Focus Committee
11. Appointment of Sidesmen



ANNUAL MEETING OF PARISHIONERS **ANNUAL PAROCHIAL CHURCH MEETING**

Sunday 6th April 2025 at 10.45am in the church

DRAFT MINUTES

Canon Judy Anderson welcomed those present. She stated that, in the absence of a Parish Priest, she would be chairing the meetings in her role as Lay Vice Chair of the PCC. She opened the meetings with prayer.

She stated that all who are on the Parliamentary Register of Electors for the parish or are on the Church Electoral Roll are welcome to attend the first meeting (Annual Meeting of Parishioners).

The Annual Parochial Church Meeting is for members of the Church electoral roll. Anyone not on the Church electoral roll is welcome to stay for that meeting, but may not speak or vote.

ANNUAL MEETING OF PARISHIONERS

Present: Judy Anderson (Chair), Pam Chave, David Childs, John Dalton, Leo Dalton, Cherida Daniel, Sarah Douglas-Pennant, Nick Errington, Louise Gibbons, Beryl Horsburgh, Michaela Hurley, Stuart Hurley, James Kay, Judith Kendra, Idris Kirby, Gillian Knight, Trish Liddiard, Anthony Lovell-Wood, Christina Lovell-Wood, Paul Naish, Barbara Oliver, Kate Prior, Jessica Reed, John Reed, Tina Richard, Ros Shallcross, Jean Watson, Hazel Wheeler, Heather Wren, Richard Wren.

1. Apologies

Apologies had been received from Ian Campbell, Darren Chappell, Maggie Edwards, Quentin Edwards, Elizabeth Forbes, Nigel King and Stuart Robinson.

2. Minutes of 2024 Meeting

These were agreed as an accurate record of the meeting.

(1) David Childs (2) Trish Liddiard Unanimous

3. Matters arising

There were none.

4. Election of Churchwardens

Both churchwardens had agreed to serve for a further year; nominations had been submitted in advance of the meeting

John Dalton: (1) Christina Lovell-Wood (2) Judy Anderson

Anthony Lovell-Wood: (1) Quentin Edwards (2) Maggie Edwards

There being no other nominations, John and Anthony were elected unanimously for a further year.

The Chair thanked both for their work over several years, and particularly the last few months where their responsibilities had increased due to the Vacancy.

The meeting closed at 10.56.

ANNUAL PAROCHIAL CHURCH MEETING

The Chair welcomed everyone to the APCM and outlined the contents of the pack of papers. She clarified that the 'Reports of Church Activities and Committees' does not form part of the meeting, being provided simply for information.

Present: Judy Anderson (Chair), Pam Chave, David Childs, John Dalton, Leo Dalton, Cherida Daniel, Sarah Douglas-Pennant, Nick Errington, Louise Gibbons, Beryl Horsburgh, Michaela Hurley, Stuart Hurley, James Kay, Judith Kendra, Idris Kirby, Gillian Knight, Trish Liddiard, Anthony Lovell-Wood, Christina Lovell-Wood, Paul Naish, Barbara Oliver, Kate Prior, Jessica Reed, John Reed, Tina Richard, Ros Shallcross, Jean Watson, Hazel Wheeler, Heather Wren, Richard Wren.

1. Apologies

Apologies had been received from Ian Campbell, Darren Chappell, Maggie Edwards, Quentin Edwards, Elizabeth Forbes, Nigel King and Stuart Robinson.

2. Minutes of 2024 Meeting

These were agreed as an accurate record of the meeting.

(1) John Dalton (2) Nick Errington Unanimous

3. Matters Arising

There were none.

4. Chair's remarks

Most of the Chair's remarks form the introductory page to the 'Reports of Church Activities and Committees' document, which all were encouraged to read. The Chair reiterated her thanks to The Revd Juliette Hulme, Parish Priest for just over 6 years, for all she gave in her time with us. She thanked the countless people who have contributed to the life of the church in the last year. Particular thanks to the East Window committee for seeing this mammoth task to completion. The Chair updated the meeting on progress towards the reorganisation of the Nadder Valley Benefice into two smaller benefices of 7 parishes each. Tisbury would become part of the Upper Nadder Benefice. Following consultation in the parishes, the paperwork went to the Church Commissioners in October 2024 and we are now able to proceed with the final part of the process, 6 weeks public consultation. It is hoped that, if there are no objections, it may be possible for the dissolution of the Nadder Valley Benefice and the formation of the two new benefices to take place at the beginning of June. The Diocese is currently advertising for a Priest to take charge of the proposed Upper Nadder Benefice.

5. Electoral Roll

Trish Liddiard, Electoral Roll officer, stated that this is the year when a new Electoral Roll has to be compiled from scratch. She reported that at the closing date (20 March) stood at 126. A few additional applications have come in since then. This is slightly lower than the previous figure, but it is not unusual for a few people not to have re-applied for membership, and the figure will probably rise in the next few months.

The Chair thanked Trish for her ongoing work in the role, and particularly for the huge amount of work she had done in contacting all members of the previous roll to inform them that they needed to re-apply this year.

6. Annual Report 2024

The Annual Report for 2024, approved by the PCC at its last meeting, was received.

7. Presentation of the Inventory (Churchwarden) and Thanks

Anthony Lovell-Wood presented the Inventory on behalf of himself and John Dalton. There were no changes to the previous Inventory, other than the addition of two small items. The Inventory was signed by the Chair and the Churchwardens.

John Dalton expressed thanks to a large number of people who have contributed in many ways to the life of the church during 2024.

8. Financial statements for the period ending 31st December 2024

The financial statements, which had been approved by the PCC at its last meeting, were presented by the Treasurer, who invited and answered questions.

9. Chalke Deanery Synod

As the current Synod has one more year to run, representatives are not elected this year. Our lay representatives, elected at the 2023 APCM, are Anthony Lovell-Wood, Kate Prior and Judy Anderson. Revd Elaine Brightwell is the clergy representative for the Nadder Valley Benefice having been elected by the Nadder Valley Team Council.

10. Election of up to 12 members of the Parochial Church Council

The two Churchwardens are members *ex officio* of the PCC.

The three Deanery Synod representatives are members *ex officio* of the PCC.

The number on our electoral roll allows for up to 12 additional members to be elected to the PCC. Ian Campbell, David Childs, Sarah Douglas-Pennant, Nick Errington and Jean Watson all have two years remaining of their 3-year term.

Quentin Edwards' term now comes to an end. He has indicated that he is willing to serve again and has submitted a nomination form: (1) Stuart Robinson (2) Sam Wiggs

One further nomination has been received: Cherida Daniel: (1) Trish Liddiard (2) Jessica Reed
There being no further nominations, Quentin and Cherida were elected unanimously.

11. Nominations for Hinton Hall Committee

The committee is appointed by the PCC. The following names had been put forward:
Trish Liddiard, Lynne Dominy, Andy Jameson, Tim Martin.

12. Nominations for Focus Committee

The committee is appointed by the PCC. The following names had been put forward:
Ros Russell, Monica Carlile, Trish Liddiard, Anne Martin, Jean Watson, Beryl Horsburgh, Kate Prior.

13. Nomination of Sidesmen (*customary title*)

Sidesmen are appointed by the PCC. The following names had been put forward:
Ian Campbell, Lekan Balogun, Darren Chappell, Nick Errington, Mark Jerram, Trish Liddiard, Christina Lovell-Wood, Kate Prior.

14. Appointment of Independent Examiner

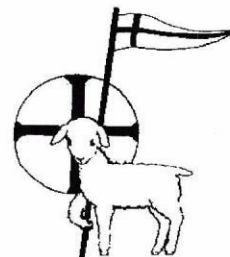
The Treasurer stated that Jane Berridge is willing to continue as Independent Examiner.

15. Any other business

Trish Liddiard asked who pays for the various visiting clergy who are officiating at our services during the Vacancy. The Chair stated that the Diocese pays; there is no cost to the individual churches in the benefice.

The meeting closed at 11.30 with the saying of The Grace.

The Parish Church of St John the Baptist, Tisbury
reflecting Jesus Christ



ANNUAL REPORT AND ACCOUNTS
OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED
31 DECEMBER 2025

Administrative information

The Church of St John the Baptist is situated in the village of Tisbury, Wiltshire, between the River Nadder to the south and Church Street to the north. Until 31 May 2025 it was part of the Nadder Valley Benefice, and since 1 June 2025 it has been part of the Upper Nadder Benefice, in the Diocese of Salisbury, within the Church of England.

The Parochial Church Council (PCC) is a registered charity (number 1142851) and is listed as 'The Parochial Church Council of the Ecclesiastical Parish of Tisbury.'

PCC membership and trustees of property for the year ended 31 December 2025

Clergy:

The Revd Elaine Brightwell
The Revd Joanna Naish

Team Vicar (until 31 May 2025)
Associate Priest

Licensed Lay Minister:

Canon Judy Anderson

Ex officio (Deanery Synod rep)

Churchwardens:

John Dalton
Anthony Lovell-Wood

Lay Vice Chair

Judy Anderson

Members of Chalke Deanery Synod:

Judy Anderson
Anthony Lovell-Wood
Catharine (Kate) Prior

Elected members:

Ian Campbell
David Childs
Cherida Daniel (from 6 April 2025)
Sarah Douglas-Pennant
Quentin Edwards
Nicholas (Nick) Errington
Jean Watson

PCC Treasurer:

Jean Watson

PCC Secretary:

Judy Anderson

The Salisbury Diocesan Board of Finance holds some property as trustee for the PCC

Structure, governance and management

The Parochial Church Council (Powers) Measure 1956 and the Church Representation Rules contain provisions which regulate the purposes and administration of the PCC. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC held five scheduled meetings during the year, with an average attendance of 74%. In addition to worship and mission, matters such as fabric, finance, safeguarding and diary planning were regular agenda items. In addition, there was an extra PCC meeting in June to deal with some legal matters regarding the Vacancy and to discuss various fabric matters; 92% of PCC members attended. Committees met regularly; their activities are reported in the Appendix which follows the Annual Report and Accounts. It was not necessary for the Standing Committee to meet during 2025.

The work and ministry of the church is supported by a part-time Administrator, who gives her services on a voluntary basis.

All church committees and groups are run by volunteers. They are accountable to the PCC and the Rector of the Upper Nadder Benefice (currently vacant). The Council would like to pay tribute to all those who give their time in so many ways to the life of this church. Reports of the committees and groups may be found in the Appendix.

Objectives

The PCC's responsibility is to co-operate with the Clergy in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical. Worship within St John's and our ministry therein and in the community are key parts of our work. Another key element is maintenance of the fabric of St John's Church. The oldest parts of the church date from the 12th century; its upkeep is not cheap.

All activities at and on behalf of St John's Church are governed and informed by a mission statement devised by the Parochial Church Council in 2015, encapsulated in our strapline *reflecting Jesus Christ*. We endeavour

- to be a prayerful community where trust prevails, love flows and joy is found
- to have a primary focus on ministry to families and pastoral care
- to be faithful and open stewards of the Good News, our facilities and our finance

Safeguarding

The Parish of St John the Baptist is committed to safeguarding children, young people and vulnerable adults from harm. We follow the House of Bishops guidance and policies, and our Parish Safeguarding Officer, Anthony Lovell-Wood, reports on Safeguarding at every meeting of the Parochial Church Council. Contact details for local and diocesan Safeguarding personnel are displayed in the church porch and in the Hinton Hall, on our website and on our *A Church Near You* page.

Achievements and performance

Church Attendance

The number on our electoral roll at the APCM on 6 April 2025 was 126; a few applications forms had come in after the closing date of 20 March, and these names would be added to the roll. On 20th April 2026, the number on the electoral roll was ...

Despite having been without a Parish Priest for the whole year, attendance at Sunday services has remained good, with numbers generally in the low 40s for a 9.30 Parish Communion, and good attendance at other services. Online services have now been discontinued.

Holy Week and Easter 2025 saw a pleasing increase on 2024, with 55 attending on Palm Sunday (49 in 2024), 32 on Maundy Thursday (29 in 2024), 40 on Good Friday (37 in 2024) and 132, including 20 children, on Easter Day (115 in 2024). At Christmas, 98 adults and 51 children attended the Crib Service and 76 the 10pm service, both on Christmas Eve, and 64 the Parish Communion service on Christmas Day. The Christmas figures reflect the national trend for increased attendance on Christmas Eve with lower numbers on Christmas Day.

The ecumenical Remembrance Service and Carol Service were well attended.

Review of the Year

At the beginning of the year, St John's was part of the Upper Nadder Benefice, which comprised 14 parishes (16 churches) and was served by a Team Vicar and an Associate Priest, plus two Licensed Lay Ministers and two Lay Pastoral Assistants. After a lengthy consultation process, the Benefice was dissolved on 31 May 2025 and two new Benefices came into being on 1st June 2025. St John's became part of the Upper Nadder Benefice, comprising seven parishes (eight churches). The Revd Elaine Brightwell became Rector of the Lower Nadder Benefice, meaning that Upper Nadder came into being in Vacancy. Two rounds of advertising brought no applicants, and the process continues.

As noted above, there has been good attendance at regular services, with an increase in the number worshipping at major festivals.

We continue to value our connections with children and young people. Our *Open the Book* team has presented Bible stories at St John's Primary School twice each month during term time, and Canon Judy Anderson has continued to lead Collective Worship there in alternate weeks. Church members continue to play an active part as governors of the school. Our monthly All-Age services at St John's attract a number of families with young children, although not all attend every time.

Hinton Hall bookings, both regular and one-off, remain healthy, and some significant maintenance has been done on the hall during the year. The Memorial East Window in the church, completed in the autumn of 2024, was dedicated by the Dean of Salisbury Cathedral during a special Evensong in February 2025, led by the Bishop of Ramsbury, who also preached. We are delighted that the window has been entered for the national Art and Christianity award, the outcome of which will be known in April 2026. The window continues to attract visitors from far and wide. We remain unable to find a plan for additional space for the burying of ashes which is acceptable to the Diocese, and at present we are not able to offer burial of ashes in the churchyard.

Our stalls at the Village Fete in June raised over £1500 for church funds, thanks to generous donations of cakes & produce and plants to sell. We held a Charities Fair at the end of November, raising over £1200 for the church and good sums for the charities. Collections were made for WaterAid UK and Salisbury Hospice in Lent and Advent respectively, raising good amounts for both. We have also supported other causes during the year.

Financial Overview

The PCC is pleased to report that on 31 December 2025 there was an excess of receipts over payments, after transfers, of £956 in the General Fund.

Whilst regular giving via standing orders in 2025 has decreased by 11.2%, the figures for the Parish Giving Scheme have increased by 19.73%. The CollecTin on-line device has now completed a whole year in place and has grossed £2897 for the General Fund. There were three legacies for the church in 2025 totalling £12,625.

Work on the second part of the window project relating to the north window continued in 2025 and has been completed.

At the end of 2024, the accumulated balance of unpaid Diocesan share stood at £197,074. In January 2025, following the 2024 excess of receipts over payment of £11,104 in the General Fund, it was decided to pay £8500 towards the 2024 share request. This was possible due to the Diocesan accounts remaining open. Therefore, the accumulated balance of £197,074 was reduced to £188,574. In the autumn of 2025, across the Diocese, all unpaid accumulations were written off, in Tisbury's case, the sum of £188,574. The share request for 2025 was £49,800 of which £34,800 was paid, being 69.9% contributed. £15,000 remains unpaid.

Paul Naish indicated during the year that he wished to retire from the post of Gift Aid Secretary. The PCC thanks Paul for his dedication to this part of the church's finances and now welcomes, with thanks, Martin Godber, who has taken on the position.

The PCC has substantial assets under its control, but these are mostly designated or restricted funds earmarked for specific projects and activities reflecting the basis on which the funds were raised or donated and on allocations agreed by the PCC. The financial health of the PCC remains dependent on the goodwill of the many volunteers who support the PCC's activities, and on the parishioners and others in the community who provide financial and other support.

The PCC thanks all those involved in the life and mission of St John the Baptist Church, Tisbury.

Fabric

Work has been carried out throughout the year to maintain and enhance our historic church and its churchyard. The Hyde Brass will be re-laid in January 2026 and will be protected by a clear floor mat. The north-facing window in the Lady Chapel has been removed and re-leaded, and has been reinstalled to include elements of the old East Window, a requirement of the East Window faculty. Maintenance has been carried out on the heating system and the electrical system. Second-hand replacement locks have been fitted to the west door and the external door in St Andrew's Chapel. Planning and faculties for work on the church clock and for the reinstatement of the Lady Chapel ceiling have been completed, and work will commence early in 2026. Following the disbandment of the Army Cadet Unit, the Standard has been installed on the north wall of the church. The Memorial Book for the East Window is yet to be printed.

In the churchyard, we are no further forward with finding a solution to the question of an area for the burial of ashes. Our wonderful team of holy mowers continue to do a splendid job looking after the churchyard and also periodically the Rectory garden.

Chalke Deanery Synod

Synod met three times in 2025.

The meeting in February:

- Members were told about the Cueibet 'Save our School' project to raise £20,000 to rebuild the school. The old buildings had been badly damaged by storms, and the new buildings would be much more robust.
- The Very Revd Nicholas Papadopoulos gave an informative presentation: 'Eye-Witness - Stories from Israel-Palestine,' based on his recent experience in Jerusalem as part of a WCC monitoring group.

The meeting in June:

- The Revd Mark Hayter shared details of the reorganisation of the Nadder Valley Benefice from 1 June.
- Chalke-Cueibet Partnership - Bishop Elijah retired on 6 June 2025. The group is in need of additional members; anyone interested in joining should contact the Rural Dean.
- Finance - Elizabeth Harvey, Diocesan Director of Finance shared a presentation on the work of the DBF.

The meeting in November:

- The Revd Mark Hayter had retired as Rural Dean at the end of October. The Revd Dr Ruth Howlett-Shipley accepted the invitation to replace Mark. The Revd Elaine Bightwell continues as Assistant Rural Dean. Jean Watson has been appointed as Deanery Treasurer.
- Suzy Fatcher, Diocesan Director for Safeguarding gave a brief update on Safeguarding, training and reporting within the Diocese.
- Katie Fitzsimmons, Diocesan Director of Education shared a presentation on the work of the DBE.

J. Anderson

Report approved by the PCC on 14 April 2026 and signed on its behalf by the Lay Vice Chair, Canon Judy Anderson

**The Parochial Church Council of the
Ecclesiastical Parish of Tisbury**

End of Year Financial Statements

Year ending 31st December 2025

PCC Members' and Trustees' Report

The PCC members and trustees present their report and the financial statements for the year ended 31st December 2025 which were approved online following a meeting held on 14th April 2026.

Activities

The sole activity of the charity during the year was conducting the affairs and managing the assets of the Ecclesiastical Parish of Tisbury in the Church of England Diocese of Salisbury.

Financial Statement Highlights

The PCC is pleased to report that there was an excess of receipts over payments, after transfers, of £956.

The Diocesan share request for 2025 was £49,800. The PCC paid £34,800 towards this request. The payment of £8500 made in January 2026 to the Diocese was allocated by the Diocese to the 2024 request. Had the PCC paid the full amount it would have been in contravention of its reserves policy against the Charity Commission's guidelines.

The subsidiary part of the East Window Project continued in 2025, namely the northern window of the Lady Chapel being fitted with the choicest parts of the former east window.

Basis of Preparation

These accounts have been prepared in accordance with the Church Accounting Regulations 2006 following the receipt and payments basis of accounting. The PCC considers that an audit is not required for this year under section 1244(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

By order of the PCC



J. I. Watson, Treasurer
Date 24th April 2026

**INDEPENDENT EXAMINER'S REPORT
TO ST JOHN THE BAPTIST TISBURY PAROCHIAL CHURCH COUNCIL**

This report on the accounts of the PCC for the year ended 31 December 2025 which are set out within this document in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the regulations") and section 145 of the Charities Act 2011 ("the Act").

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC, you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and Section 144(2) of the Act does not apply. It is my responsibility to issue this report on these accounts in accordance with the terms of the Regulations.

BASIS OF THE REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the Act to be found in the Church guidance, 2006 edition.

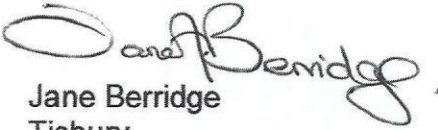
That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. Which gives my reasonable cause to believe that in any material respect the requirements
 - (a) To keep account records in accordance with section 130 of the Act: and
 - (b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and Regulations have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Jane Berridge
Tisbury
21/04/2026

Parochial Church Council of the Ecclesiastical Parish of Tisbury

Statement of Receipts and Payments

1st January 2025 to 31st December 2025

	General fund	Designated fund	Restricted fund		Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	64,829	11,665	21,267	—	97,761	117,499
Activities for generating funds	5,414	—	—	—	5,414	7,814
Investment income	1,607	616	1,064	—	3,288	3,838
Incoming resources from charitable activities	2,672	21,678	668	—	25,018	32,633
Total incoming resources	74,522	33,959	22,999	—	131,481	161,785
Resources used						
Cost of generating funds	212	—	1,102	—	1,313	94
Cost of generating voluntary income	197	—	17	—	213	20
Charitable activities	72,146	25,846	35,546	—	133,539	168,296
Total resources used	72,555	25,846	36,664	—	135,065	168,409
Gains / losses on investment assets	—	4,340	—	—	4,340	636
Excess of receipts over payments before transfers	1,968	12,453	(13,665)	—	755	(5,988)
Transfers						
Gross transfers between funds - in	545	13,682	14,455	—	28,681	5,237
Gross transfers between funds - out	(1,557)	(13,682)	(13,443)	—	(28,681)	(5,237)
Net movement in funds	956	12,452	(12,653)	—	755	(5,988)
All Assets at 1st January 2025	47,695	107,937	74,985	—	230,617	236,605
All Assets at 31st December 2025	48,651	120,389	62,332	—	231,372	230,617
<u>Represented by</u>						
Unrestricted						
General fund	48,651	—	—	—	48,651	47,695
Designated						
East Window (Designated)	—	5,474	—	—	5,474	6,974
Focus Magazine	—	21,033	—	—	21,033	20,411
Gifts and Memorials	—	62,376	—	—	62,376	55,961
Hinton Hall Maintenance Fund	—	10,100	—	—	10,100	—
Hinton Hall (Designated)	—	21,407	—	—	21,407	24,591
Restricted						
Christmas Fund	—	—	50	—	50	432
Church Clock Fund	—	—	2,367	—	2,367	—
Development (Restricted)	—	—	30,996	—	30,996	29,889
East Window (Restricted)	—	—	5,596	—	5,596	20,205
Fabric	—	—	8,230	—	8,230	9,899
Flower	—	—	121	—	121	152
Friends and Memorials	—	—	13,919	—	13,919	13,655
General maintenance (Restricted)	—	—	1,052	—	1,052	752

Statement of assets and liabilities as at 31st December 2025

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
M&G Charifund -	—	29,385	—	—	29,385	25,046
Totals	—	29,385	—	—	29,385	25,046
Current assets - Cash at bank and in hand						
Current a/c Santander -	46,646	12,888	17,738	—	77,272	78,496
NatWest (Gift aid) -	2,005	—	13	—	2,017	4,205
Bath Building Society -	—	35,675	49,325	—	85,000	73,000
NatWest(Development) -	—	—	—	—	—	100
NatWest Business Reserve (East Window) -	—	—	0	—	0	9,512
Focus current a/c Santander -	—	8,015	—	—	8,015	9,554
Focus deposit a/c Santander -	—	13,018	—	—	13,018	10,857
Hinton Hall current a/c -	—	4,699	—	—	4,699	9,503
Hinton Hall deposit a/c -	—	16,708	—	—	16,708	15,088
Totals	48,651	91,004	67,076	—	206,730	210,315
Liabilities - Agency accounts						
Agency collections -	—	—	4,743	—	4,743	4,744
Totals	—	—	4,743	—	4,743	4,744
Grand total	48,651	120,389	62,332	—	231,372	230,6

Analysis of Receipts and Payments

1st January 2025 to 31st December 2025

General Designated Restricted Total
This year Last year

INCOME

Incoming resources from generated funds - Voluntary income

0001 - Standing orders and envelopes	16,711	—	120	16,831	19,641
0002 - CAF cheques	2,100	—	420	2,520	3,010
0004 - Parish Giving Scheme	27,531	—	—	27,531	22,995
0005 - Good Box	—	—	—	—	1,394
0006 - CollectIn	2,897	—	235	3,132	1,051
0103 - Wall safe	239	—	—	239	103
0104 - Cash collections	4,915	—	—	4,915	6,071
0105 - Legacies	—	11,625	1,000	12,625	11,000
0110 - Special appeals	—	—	8,504	8,504	8,876
0112 - Income tax refunds	6,155	40	1,215	7,410	8,748
0113 - Grants	2,668	—	9,223	11,891	32,105
0160 - General donations	1,613	—	550	2,163	2,505
Total	64,829	11,665	21,267	97,761	117,499

Incoming resources from generated funds - Activities for generating funds

0125 - Events	5,414	—	—	5,414	7,814
Total	5,414	—	—	5,414	7,814

Incoming resources from generated funds - Investment income

0131 - M & G Investment Fund (Charfund)	1,607	—	—	1,607	1,531
0134 - Bank interest	—	—	121	121	386
0139 - Bath Building Society	—	616	943	1,560	1,921
Total	1,607	616	1,064	3,288	3,838

Incoming resources from charitable activities

0140 - Fees	1,725	—	—	1,725	2,164
0141 - Hire of church/heating	260	—	—	260	430
0142 - Trading income	197	—	668	865	10
0143 - Focus magazine	—	11,806	—	11,806	12,290
0144 - Hinton Hall	—	9,872	—	9,872	12,763
0161 - Insurance claim	490	—	—	490	—
0180 - Team distribution	—	—	—	—	4,977
Total	2,672	21,678	668	25,018	32,633
INCOME TOTAL	74,522	33,959	22,999	131,481	161,785

EXPENDITURE

Cost of generating funds
0268 - Events

212	1,102	1,102	1,313	212
Total				94

Cost of generating funds - Cost of generating voluntary income
0249 - Bank charges

197	17	17	213	197
Total				20

Charitable activities

0201 - Mission Giving	43,300	—	—	43,300
0212 - Diocesan quota	4,279	—	—	4,279
0213 - Nadder Team Share	—	—	—	—
0216 - Focus payments	—	—	—	—
0217 - Hinton Hall	—	10,484	—	10,484
0221 - Organist	—	14,737	—	14,737
0231 - Altar	4,650	—	—	4,650
0232 - Oil	534	—	—	534
0233 - Water	2,367	—	—	2,367
0234 - Electricity	133	—	—	133
0235 - Insurance	1,142	—	—	1,142
0236 - Churchyard expenses	4,308	—	—	4,308
0238 - Organ	740	—	—	740
0239 - Damage met by insurance	1,270	—	—	1,270
0240 - Sound system	414	—	—	414
0242 - General Maintenance	6,263	—	—	6,263
0243 - Other repairs	476	—	—	476
0245 - Office expenses	34,841	—	—	34,841
0246 - Printing, stationery, books	1,739	—	—	1,739
0247 - Choir and music expenses	176	—	—	176
0248 - Flowers	—	—	—	—
0269 - Mission	45	—	—	45
0274 - Mission at Christmas	—	—	—	—
Total	72,146	25,846	35,546	133,539
EXPENDITURE TOTAL	72,555	25,846	36,664	135,065
GRAND TOTAL	1,968	8,113	(13,665)	(3,585)
			—	—
			135,065	168,409
			133,539	168,296
			432	200
			45	—
			34	—
			176	339
			549	—
			1,739	2,809
			35,942	83,354
			6,263	2,794
			414	—
			—	490
			1,270	2,633
			740	318
			4,308	4,212
			1,142	1,438
			133	129
			2,367	2,652
			534	762
			4,650	16,214
			14,737	9,702
			10,484	3,955
			4,279	31,500
			43,300	175

Approved by the PCC on 24th April 2026 and signed on its behalf by Canon Judy Anderson (Lay Vice Chair) and Anthony Lovell-Wood (PCC member)

Canon Judy Anderson
Lay Vice Chair of the PCC

Anthony Lovell-Wood
PCC member

Notes to the Financial Statements

Year Ending 31st December 2025

Note 1. Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis of accounting.

In these financial statements:

General (Unrestricted) funds are funds which can be used in accordance with the PCC's charitable objects at its discretion. General funds consist of unrestricted fund money that has not been set aside for any specific project. The day to day running costs of the PCC are normally paid out of general funds.

Designated funds are set aside by the PCC out of general funds for specific projects. Designated funds are still unrestricted and can be moved to other unrestricted funds or re-designated if the PCC so decides.

Restricted funds can only be used for particular restricted purposes with the objects of the PCC. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Note 2. The Parish Giving Scheme

Whilst there has been a decrease in the income via standing orders and envelopes, there has been a marked increase in the use of the Parish Giving Scheme, with 5 new donors joining the scheme during 2025, making a total of 31. This is a very efficient system of parish giving, together with the ability to index link donations to inflation, automatically. Also, it provides less onerous administration.

Note 3. Legacies

Three legacies were received in the year. Legacies are usually held in the Gifts and Memorials Fund (Designated) unless otherwise specified.

£1000)_ Gifts and Memorials (Designated)
£10,625)
£1000 Fabric Fund (Restricted)

Note 4. Special Appeals

Donations continued to be received during the first half of the year with regard to the East Window Appeal and are shown within the Restricted East Window Fund. During 2025, the part of the project which related to the Lady Chapel window was progressed and has been completed.

Note 5. Grants

In 2025, a total of £11,891 was received.

Tisbury Parish Council	£300	Clock Maintenance
West Tisbury Parish Council	£50	Towards churchyard upkeep
Listed Places of Worship Scheme	£6569	Mixed Funds (see below)
Church Commissioners	£2152	East Window Fund
Benefact Trust	£2100	Clock Restoration Fund
Alice Coombes Trust	£250	Clock Restoration Fund
WHCT Ride and Stride	£470	General Fund

The Listed Places of Worship Scheme is a program that provides grants towards the VAT incurred in making repairs and carrying out alterations to listed buildings mainly used for public worship. The amounts received in 2025 were allocated to the relevant funds:

General (Unrestricted)	£2148
East Window (Restricted)	£3723
Fabric (Restricted)	£698

Note 6. Events

The church members joined in the Carnival Village Fete on 14th June 2025, raising a net figure of £1197. The annual Christmas Fair was held on 22nd November at the Hinton Hall and a net figure of £1169 was raised.

The Norton Wind Ensemble held a concert in the church on the 8th June, raising the sum of £401 for the church.

The international pianist Reed Tetzloff gave a recital of music from the Romantic period in the church on 13th December. He was kind enough to waive any fee and £2436 was raised for the general fund of the church.

Two classical music concerts were held in June and July, organised by Quentin and Maggie Edwards, in support of the Christian Aid Ukrainian Appeal. See note 12

Thanks go to all the people who gave time and effort, and waived any fees, into organising such successful fund-raising events in the year.

Note 7.

During the year the PCC received £1725 (2024: £2164) for weddings and funerals.

Note 8.

There was no team distribution in 2025.

Note 9. Focus Magazine

	2025	2024
Receipts	£11,806	£12,290
Expenditure	£10,484	£9,702
Net income	£1,322	£2,588

See separate Focus Report

Note 10. Hinton Hall

	2025	2024
Receipts	£9,871	£12,763
Expenditure	£14,737	£16,213
Net income	£(4,866)	£(3,450)

See separate Hinton Hall Report

Unfortunately, the Listed Places of Worship Grant Scheme does not apply to church halls, so no element of VAT was reclaimable.

During 2025, the PCC decided to create a new fund, Hinton Hall Maintenance Fund (Designated) into which £10,000 was transferred from Gifts and Memorials Fund (Designated). The PCC is responsible for the Hinton Hall and its maintenance is becoming increasingly onerous.

Note 11. Agency Accounts

	2025	2024
St John's Choir	£3,284	£3,493
St John's Bellringers	£1,459	£1,230
Save the Children (Advent 2024 box)		£21

Note 12. Charities

Collection boxes:		
Advent 2025	£265.81	Save the Children Middle East
Lent Boxes:	£374.20	Water Aid
Special Sunday Collections:		
August	£287.00	Cueibet School Fence
September Harvest	£232.00	Farm Community Network

Handling of donations on behalf of third parties:

Christian Aid Ukraine Appeal	£2,254.55
Stars Appeal	£284.00
The Therapy Garden	£852.53
Royal British Legion	£315.00
Salisbury Hospice	£72.65
Tisbury Christian Council	£644.58

Note 13. Diocesan Share

Diocesan share is the amount requested by the Diocese of Salisbury to fund the stipends and housing for clergy plus other diocesan operation costs. The 2025 diocesan share request was £49,800 (2024: £66,522) and the PCC was able to pay £34,800 towards that request. During 2025 the accumulated, unpaid, balance of £188,574 as at 31st August 2025 was written off by the Diocesan Board of Finance. The sum of £15,000 remains unpaid for the 2025 request. See further notes within the annual report.

Note 14. General Fund Reserves Policy

It has been PCC policy to maintain a balance in the general fund to cover emergency situations or a sustained reduction of income or increase in expenses. The PCC has agreed that the minimum level of reserves in the general fund should be £25,000 to be reviewed annually. The general fund balance on 31st December 2025 was £48,650 which complies with the minimum reserves balance policy.

Note 15. NatWest (Development) Account

This account was opened several years ago, kept open with £100 balance in case it was needed. It was deemed dormant by the bank and was closed with the agreement of the PCC. The £100 balance was transferred to the East Window (Restricted) Fund.

This report dated 24th April 2026