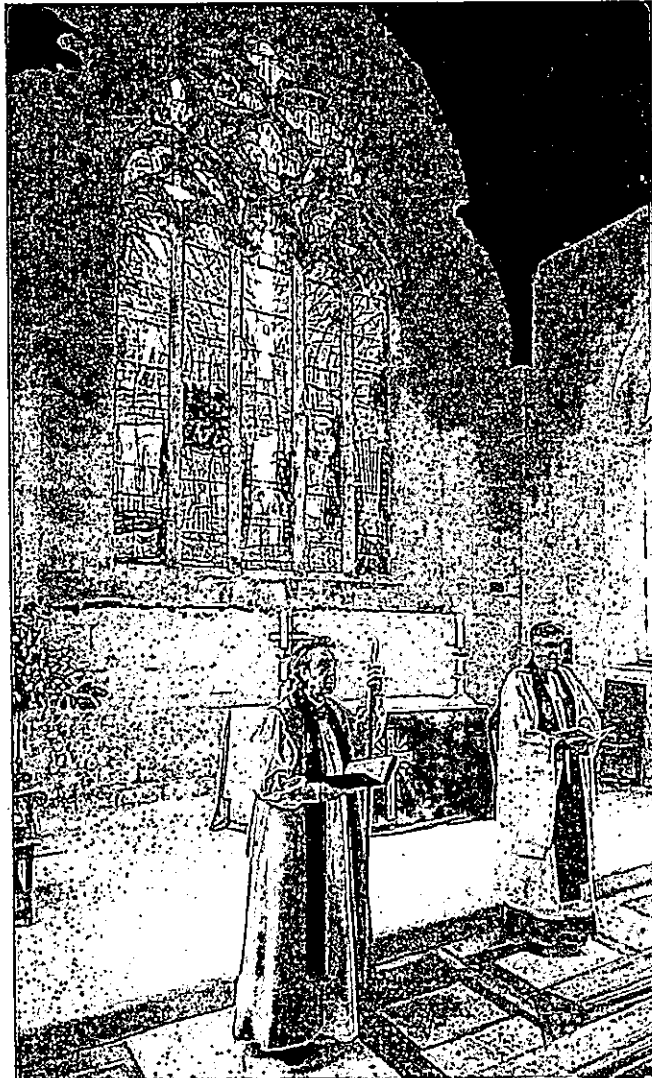


The Parish Church of St John the Baptist, Tisbury
reflecting Jesus Christ

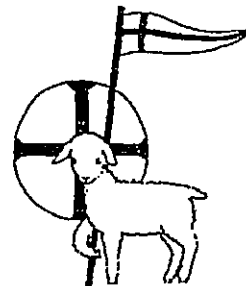


Annual Meeting of Parishioners Annual Parochial Church Meeting

Sunday 6th April 2025 at 10.45am in the church

*Cover: The dedication of the Memorial East Window on 9th February 2025
Left: The Rt Revd Andrew Rumsey, Bishop of Ramsbury
Right: The Very Revd Nicholas Papadopoulos, Dean of Salisbury*

Photo by Ros Russell



ANNUAL MEETING OF PARISHIONERS

ANNUAL PAROCHIAL CHURCH MEETING

Sunday 6 April 2025 at 10.45am in the church

ANNUAL MEETING OF PARISHIONERS

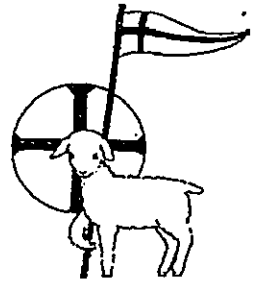
1. Apologies
2. Minutes of 2024 Meeting
3. Matters Arising
4. Election of Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

1. Apologies
2. Minutes of 2024 Meeting
3. Matters Arising
4. Chair's remarks
5. Electoral Roll
6. Annual Report
7. Presentation of the Inventory (Churchwarden) and Thanks:
8. Financial Statements for the period ended 31 December 2024
9. Chalke Deanery Synod
10. Election of up to 12 members of the Parochial Church Council
11. Nominations for Hinton Hall Committee
12. Nominations for Focus Committee
13. Nomination of Sidesmen *customary title*
14. Appointment of Independent Examiner
15. Any Other Business

PCC MEMBERS ONLY

1. Appointment of Electoral Roll Officer
2. Appointment of PCC Treasurer (and Assistant Treasurer)
3. Appointment of Gift Aid administrator
4. Appointment of PCC Secretary
5. Election of one Team Council Representative
6. Election of one reserve Team Council Representative
7. Appointment of one PCC member to the Standing Committee
8. Election of one lay Vice Chairman
9. Appointment of Hinton Hall Committee
10. Appointment of Focus Committee
11. Appointment of Sidesmen



ANNUAL MEETING OF PARISHIONERS **ANNUAL PAROCHIAL CHURCH MEETING**

Sunday 12th May 2024 at 10.45am in the church

DRAFT MINUTES

The Revd Juliette Hulme welcomed those present and opened the meetings with prayer.

She stated that all who are on the Parliamentary Register of Electors for the parish or are on the Church Electoral Roll are welcome to attend the first meeting (Annual Meeting of Parishioners).

The Annual Parochial Church Meeting is for members of the Church electoral roll. Anyone not on the Church electoral roll is welcome to stay for that meeting, but may not speak or vote.

ANNUAL MEETING OF PARISHIONERS

Present: Revd Juliette Hulme (Chair), Judy Anderson (Secretary), Cynthia Bunday, David Childs, John Dalton, Sarah Douglas-Pennant, Quentin Edwards, Nick Errington, Beryl Horsburgh, Judith Kendra, Nigel King, Idris Kirby, Gillian Knight, Trish Liddiard, Anthony Lovell-Wood, Barbara Oliver, Kate Prior, Jessica Reed, Jean Watson, Sam Wiggs, Richard Wren

1. Apologies

Apologies had been received from Ian Campbell, Julie Dunstan, Maggie Edwards, Felita Hill, John Hill, Christina Lovell-Wood, Stuart Robinson, Revd Elaine Brightwell, Revd Joanna Naish

2. Minutes of 2023 Meeting

The minutes were accepted as an accurate record of the meeting

(1) Anthony Lovell-Wood (2) Kate Prior Approved unanimously

3. Matters Arising

There were none

4. Election of Churchwardens

John Dalton has a further year to serve of his three-year term.

One nomination had been received:

Anthony Lovell-Wood Proposed by Ian Campbell Seconded by John Hill
Anthony was elected unanimously, to serve for an eleventh consecutive year.

The Chair thanked Anthony and John for their work over the past year.

The meeting closed at 10.51

ANNUAL PAROCHIAL CHURCH MEETING

Present: Revd Juliette Hulme (Chair), Judy Anderson (Secretary), Cynthia Bunday, David Childs, John Dalton, Sarah Douglas-Pennant, Quentin Edwards, Nick Errington, Beryl Horsburgh, Judith Kendra, Nigel King, Idris Kirby, Gillian Knight, Trish Liddiard, Anthony Lovell-Wood, Barbara Oliver, Kate Prior, Jessica Reed, Jean Watson, Sam Wiggs, Richard Wren

The Chair outlined the contents of the pack of papers, and stated that the final section, Reports of Church Activities and Committees, does not form part of the meeting, being provided simply for information.

1. Apologies

Apologies had been received from Ian Campbell, Julie Dunstan, Maggie Edwards, Felita Hill, John Hill, Christina Lovell-Wood, Stuart Robinson, Revd Elaine Brightwell, Revd Joanna Naish

2. Minutes of 2023 Meeting

These were accepted as an accurate record of the meeting.

(1) Anthony Lovell-Wood (2) Quentin Edwards Agreed unanimously

3. Matters Arising

There were none.

4. Chair's remarks

The Chair stated that because of the shortfall in Diocesan Share payments across the benefice, the number of stipendiary clergy in the benefice is being reduced; Revd Dr Graham Southgate will not be replaced. It is proposed that the benefice be split into two smaller benefices, each to have its own Rector. This should make recruitment easier in the future. Currently PCCs are discussing where the boundary between the proposed new benefices should fall. A map has been produced by the diocese for our consideration, but numbers each side of the split shown are very uneven, with a much greater total population in the west. A key consideration is whether Chilmark, a fairly large parish, should be in the western or eastern benefice. Once all the PCCs have submitted their views, there will be further discussion by the Nadder Valley Team Council.

5. Electoral Roll

Thanks were expressed to Trish Liddiard for her continuing work as our Electoral Roll officer. Trish reported that the number on our electoral roll at the APCM on 9th May 2023 was 133. Since then, 1 has been added, 6 have died and 2 have moved away. The final number for the year to 28th April 2024 is 126.

6. Annual Report 2023

The Annual Report for 2023; approved by the PCC at its last meeting, was received.

7. Presentation of the Inventory (Churchwarden) and Thanks.

Anthony Lovell-Wood presented the Inventory. Since last year, one microphone stand has gone missing. The stone sarcophagus in the north porch has never been included in the inventory. The inventory was signed by the Chair.

Thanks were expressed to all for their contributions to the church over the last year. Particular thanks to Jean for taking on the role of Treasurer, to Nigel as Sacristan, to those who look after the linen and the churchyard, to Stuart and the Choir, to Judy as Parish Administrator and LLM, to Julie as LLM and to Juliette as Parish Priest. Juliette drew attention to the thanks expressed in her piece at the start of 'Reports of Church activities and Committees 2023.'

8. Financial Statements for the period ended 31st December 2023

The Treasurer spoke about the accounts included in the pack and approved by the PCC at its last meeting. She clarified the purposes of the various funds (Restricted, Designated and General). The General Fund showed a surplus at the end of the year. A question was asked about the annual

shortfall in Diocesan Share payments, currently over £30,000pa. Concern was expressed. It was suggested that all on the Electoral Roll be contacted, and that Paul Naish be invited to speak about the Parish Giving Scheme already used by some regular givers. SDP suggested that we think beyond the boundaries of church members – perhaps put a full page in Focus about looking after this treasure of the community. The Chair stated that if all on the Electoral Roll gave approx. £800pa, this would cover our outgoings. QE felt that this should be spelled out. CB felt cautious about stating a figure; people give to other charities, especially since the church has reduced its own charitable giving as income dropped. It was felt that an appeal for support should come from Churchwardens rather than the Parish Priest.

It was felt that the Share request is huge, far in excess of what we can raise – this needs to change. The national impression that the Church is wealthy does not help us in raising awareness locally of the need for financial support.

9. Chalke Deanery Synod

The Chair stated that the current Deanery Synod has two further years to run, so we are not electing new representatives this year. Our lay representatives, elected at last year's APCM, are Judy Anderson, Anthony Lovell-Wood and Kate Prior. Revd Elaine Brightwell is the clergy representative for the Nadder Valley Benefice (elected by the Nadder Valley Team Council).

10. Election of up to 12 members of the Parochial Church Council

The Chair stated that our Churchwardens (Anthony & John) are members ex officio. Our Deanery Synod representatives are members ex officio: Judy Anderson, Kate Prior, Anthony Lovell-Wood.

Quentin Edwards has one further year of his 3-year term remaining.

Five nominations have been received: Ian Campbell, David Childs, Sarah Douglas-Pennant, Nick Errington and Jean Watson. There being no further nominations, these were unanimously elected *en bloc*.

11. Nominations for Hinton Hall Committee

Thanks were expressed to John Lofthouse, Janice Monk and Emily Finn, who have stepped down from the committee.

The committee is to be elected by the PCC. Nominations are: Trish Liddiard (Chair), Lynne Dominy, Joe Selby.

12. Nominations for Focus Committee

Thanks were expressed to John Gully who has stepped down.

The committee is to be elected by the PCC. Nominations are: Ros Russell (Chair), Monica Carlile, Anna Campbell, Anne Martin, Trish Liddiard, Jean Watson, Beryl Horsburgh, Kate Prior.

13. Nomination of Sidesmen customary title.

Thanks were expressed to Peter Coopman for his commitment in organising the sidesmen for the past several years, and to Ian Campbell for taking on the role of organiser.

Thanks were expressed to Mark Bender, Sally Dearden, Rosie Eacott, Louise Gibbons, Dot Gordon, Gill Knight, Hazel McColl and Hazel Wheeler, who have stepped down.

Sidesmen for the coming year are to be elected by the PCC. Nominations are: Lekan Balogun, Ian Campbell, Darren Chappell, Nick Errington, Mark Jerram, Trish Liddiard, Christina Lovell-Wood and Kate Prior.

14. Appointment of Independent Examiner

Jane Berridge was appointed as our Independent Examiner for a further year.

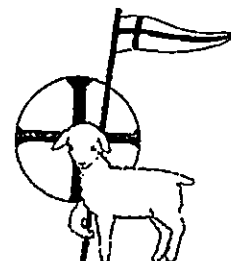
15. Any other business

There was none.

The meeting concluded at 11.55 with the saying of The Grace.

All were invited for a glass of wine, kindly provided by Quentin and Maggie Edwards.

The Parish Church of St John the Baptist, Tisbury
reflecting Jesus Christ



ANNUAL REPORT AND ACCOUNTS
OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED
31 DECEMBER 2024

Administrative information

The Church of St John the Baptist is situated in the village of Tisbury, Wiltshire, between the River Nadder to the south and Church Street to the north. It is part of the Nadder Valley Benefice in the Diocese of Salisbury within the Church of England.

The Parochial Church Council (PCC) is a registered charity (number 1142851) and is listed as 'The Parochial Church Council of the Ecclesiastical Parish of Tisbury.'

PCC membership and trustees of property for the year ended 31 December 2024

Clergy:

The Revd Juliette Hulme	Team Vicar	Chair	(until 30 September 2024)
The Revd Elaine Brightwell	Team Vicar		
The Revd Joanna Naish	Associate Priest		

Licensed Lay Minister:

Canon Judy Anderson	Ex officio (Deanery Synod rep)
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Churchwardens:

John Dalton
Anthony Lovell-Wood

Lay Vice Chair

Judy Anderson

Members of Chalke Deanery Synod:

Judy Anderson
Anthony Lovell-Wood
Catharine (Kate) Prior

Elected members:

Ian Campbell (from 12 May 2024)
David Childs (from 12 May 2024)
Sarah Douglas-Pennant
Quentin Edwards
Nicholas (Nick) Errington (from 12 May 2024)
Jean Watson

PCC Treasurer:

Jean Watson

PCC Secretary:

Judy Anderson

The Salisbury Diocesan Board of Finance holds some property as trustee for the PCC

Structure, governance and management

The Parochial Church Council (Powers) Measure 1956 and the Church Representation Rules contain provisions which regulate the purposes and administration of the PCC. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC held five scheduled meetings during the year, with an average attendance of 74%. In addition to worship and mission, matters such as fabric, finance, safeguarding and diary planning were regular agenda items. Committees met regularly; their activities are reported in the Appendix which follows the Annual Report and Accounts. In addition, there was an open PCC meeting in January to discuss the recommendations of Anna Hardy, Diocesan Giving Adviser: 70% of PCC members attended and 10 other members of the congregation were present. It was not necessary for the Standing Committee to meet during 2024.

The work and ministry of the church is supported by a part-time Administrator, who gives her services on a voluntary basis.

All church committees and groups are run by volunteers. They are accountable to the PCC and the Team Vicar with Parish Priest responsibility for Tisbury. The Council would like to pay tribute to all those who give their time in so many ways to the life of this church. Reports of the committees and groups may be found in the Appendix.

Objectives

The PCC's responsibility is to co-operate with the Team Clergy in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical. Worship within St John's and our ministry therein and in the community are key parts of our work. A key element is maintenance of the fabric of St John's Church. The oldest parts of the church date from the 12th century; its upkeep is not cheap.

All activities at and on behalf of St John's Church are governed and informed by a mission statement devised by the Parochial Church Council in 2015, encapsulated in our strapline *reflecting Jesus Christ*. We endeavour

- to be a prayerful community where trust prevails, love flows and joy is found
- to have a primary focus on ministry to families and pastoral care
- to be faithful and open stewards of the Good News, our facilities and our finance

Safeguarding

The Parish of St John the Baptist is committed to safeguarding children, young people and vulnerable adults from harm. We follow the House of Bishops guidance and policies, and our Parish Safeguarding Officer, Anthony Lovell-Wood, reports on Safeguarding at every meeting of the Parochial Church Council. Contact details for local and diocesan Safeguarding personnel are displayed in the church porch and in the Hinton Hall, on our website and on our *A Church Near You* page.

Achievements and performance

Church Attendance

The number on our electoral roll at the APCM on 12th May 2024 was 126. Under the Church Representation Rules, a new Electoral Roll must be compiled every six years and completed no less than 14 days in advance of the Annual Meetings. On 20th March 2025, the number on our new electoral roll was ...

It is pleasing to report that the number of people attending services each week shows an overall increase on 2023, with an average of 46 at the weekly Parish Communion Service, 38 adults and 5 children at the monthly All-Age Service, 28 at Choral Evensong and 8 at the monthly 8am Holy Communion. 61 came to the Epiphany Carol service (37 in 2023). Holy Week and Easter 2024 saw 49 attending on Palm Sunday (38 in 2023), 29 on Maundy Thursday (19 in 2023), 37 on Good Friday and 115, including 10 children, on Easter Day. At Christmas, 95 adults and 30 children attended the Crib Service on Christmas Eve, 71 the 10pm service on Christmas Eve, and 107 the Parish Communion service on Christmas Day, a significant increase on last year's disappointing number (69). The ecumenical Remembrance Service and Carol Service were well attended, as was the benefice service for All Souls.

Review of the Year

With the reduction of stipendiary clergy in the benefice from three to two at the beginning of the year, the two Team Vicars have been more thinly spread between the parishes, with each of them taking on responsibility for additional parishes. The Revd Juliette Hulme, our parish priest, retired at the end of September 2024. It is intended that the Nadder Valley Benefice be reorganised to form two benefices, with Tisbury being part of the Upper Nadder Benefice. A Rector will be sought for the new benefice, which will comprise seven parishes.

As noted above, over the year there has been an increase in attendance at almost all our services, with Sunday services well attended and a stable congregation at the Wednesday Holy Communion service. We continue to say Morning and Evening Prayer via Zoom on Tuesdays and Thursdays at 8.00am.

We continue to value our connections with children and young people. Our *Open the Book* team has presented Bible stories at St John's Primary School twice each month during term time, and Juliette (until her retirement) and Judy have continued to lead Collective Worship there regularly. Church members continue to play an active part as governors of the school. Our monthly All-Age services at St John's attract a number of families with young children, although not all attend every time. In the spring of 2024, the ministry team reviewed the children's holiday workshops, at which numbers had been disappointing in the last year or two. It was concluded that these are no longer fulfilling a useful purpose and the decision was taken that the one at the beginning of Lent would be the last.

Hinton Hall bookings, both regular and one-off, remain healthy. The window at the east end of the hall, which had been in very poor condition, was replaced early in 2024. The new East Window in the church was completed in the autumn, and has already attracted a good number of visitors. We remain unable to find a plan for additional space for the burying of ashes which is acceptable to the Diocese, and at present we are not able to offer burial of ashes in the churchyard.

We had two stalls at the Village Fete in June, and were delighted to raise £930 for church funds, thanks to generous donations of cakes & produce and plants to sell. We held a Christmas Charities Fair at the end of November, raising £1,375 for the church and good sums for the charities. Collections were made for the British Red Cross Israel and Occupied Palestinian Territory Appeal and the Save the Children Middle East Appeal in Lent and Advent respectively, raising good amounts for both. We have also supported other causes during the year.

Financial overview

The PCC is pleased to report that there was an excess of receipts over payments, after transfers, of £11,104 in the General Fund.

The CollectIn on-line giving device was installed in the autumn and is proving popular and is more flexible to use. In cash terms, the PCC paid £30,000 of the £66,522 diocesan share amount requested by the Diocese in 2024. Had it paid the full amount it would have been in contravention of its reserves policy against the Charity Commission's guidelines. However, at a PCC meeting on 28th January 2025, it was decided to pay an extra £8500 towards the diocesan share amount. This amount will show in the 2025 accounts but will be treated by the Diocese as an addition to the £30,000 paid for 2024.

The East Window project management committee continued to steer the project to a happy conclusion with the installation of the window being finished by December.

The PCC has substantial assets under its control but these are mostly designated or restricted funds earmarked for specific projects and activities reflecting the basis on which the funds were raised or donated and on allocations agreed by the PCC.

The financial health of the PCC remains dependent on the goodwill of the many volunteers who support the PCC's activities, and on the parishioners and others in the community who provide financial and other support.

The PCC thanks all those people involved in the life and mission of St. John the Baptist Church, Tisbury.

Fabric

Work has been carried out throughout the year to maintain and enhance our historic church and its churchyard. Within the church, the floor brass in the Sanctuary has been repaired and will be replaced in 2025 once other work has been done. The reredos, cleaned and restored in 2023, still awaits a barrier and special lighting. Maintenance has been carried out on the electrics, and on the organ blower. The new East Window by Tom Denny was completed in November 2024. It is planned that the best elements from the old window will be incorporated into the Lady Chapel window during 2025.

Externally, the faculty for a complete overhaul of the tower clock has been applied for and it is anticipated that the work will be done in 2025. In the churchyard, some minor tree work remains to be done. We continue to work with the Diocesan Advisory Committee to find a means of extending the existing area for the burial of ashes; currently no new plots can be created within the Garden of Remembrance. The fencing for the oil tank, which was in very poor condition, has been replaced.

Chalke Deanery Synod

Chalke Deanery Synod met three times during 2024, and an evening conference of lay members was held in April.

The meeting in February began with a report on the recent Diocesan Synod.

The main focus of the Deanery Synod meeting was a presentation by Annie Clayton of Alzheimers Support entitled 'Understanding Dementia.'

At the meeting in June, Geoff Taylor reported on the visit he had made to Cueibet with Revd Ali Alexander in Jan/Feb this year.

Jill Hockham gave a brief report on the Lay Conference held in April.

Elections to Diocesan Synod took place.

The October meeting began with a report on the latest Diocesan Synod.

David Pain, Diocesan Secretary, gave a presentation on the Diocesan Vision and Strategy *Making Jesus Known*:

- i. Creative partnerships in local mission
- ii. Financing the future sustainably
- iii. Working for justice
- iv. Climate action
- v. Courageous Christian leadership

A conference of lay members of Deanery Synods in the Sarum Archdeaconry took place at Sarum College in April.

The guest speaker, Bishop Stephen, spoke on the diocesan vision, *Making Jesus Known*.

Representatives considered

How can Deaneries contribute to the Vision Plan?

How can plans be shared with PCCs?

Training Fellowship groups across Deaneries

Representatives were encouraged to

push the Government to allocate more monies to ancient buildings so that the burden of their upkeep does not fall locally

use Instagram/Facebook/Twitter to develop communication



**The Parochial Church Council of the
Ecclesiastical Parish of Tisbury
End of Year Financial Statements
Year ending 31st December 2024**

PCC Members' and Trustees' Report

The PCC members and trustees present their report and the financial statements for the year ended 31st December 2024 which were approved at a meeting held on 19th March 2025.

Activities

The sole activity of the charity during the year was conducting the affairs and managing the assets of the Ecclesiastical Parish of Tisbury in the Church of England diocese of Salisbury.

Financial Statement Highlights

The PCC is pleased to report that there was an excess of receipts over payments, after transfers, of £11,104 in the General Fund.

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In cash terms, the PCC paid £30,000 of the £66,522 diocesan share amount requested by the Diocese in 2024. Had it paid the full amount it would have been in contravention of its reserves policy against the Charity Commission's guidelines. However, at a PCC meeting on 28th January 2025, it was decided to pay an extra £8500 towards the diocesan share amount. This amount will show in the 2025 accounts but will be treated by the Diocese as an addition to the £30,000 paid for 2024.

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The financial health of the PCC remains dependent on the goodwill of the many volunteers who support the PCC's activities, and on the parishioners and others in the community who provide financial and other support.

The PCC thanks all those people involved in the life and mission of St. John the Baptist Church, Tisbury.

Basis of Preparation

These accounts have been prepared in accordance with the Church Accounting Regulations 2006 following the receipt and payments basis of accounting. The PCC considers that an audit is not required for this year under section 1244(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

By order of the PCC



J. I. Watson, Treasurer

Date 19th March 2025

**INDEPENDENT EXAMINER'S REPORT
TO ST JOHN THE BAPTIST TISBURY PAROCHIAL CHURCH COUNCIL**

This report on the accounts of the PCC for the year ended 31 December 2024 which are set out within this document in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the regulations") and section 145 of the Charities Act 2011 ("the Act").

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC, you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and Section 144(2) of the Act does not apply. It is my responsibility to issue this report on these accounts in accordance with the terms of the Regulations.

BASIS OF THE REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the Act to be found in the Church guidance, 2006 edition.

That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. Which gives my reasonable cause to believe that in any material respect the requirements
 - (a) To keep account records in accordance with section 130 of the Act; and
 - (b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and Regulations have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jane Berridge
Tisbury
27 February 2025

Parochial Church Council of the Ecclesiastical Parish of Tisbury

Statement of Receipts and Payments

1st January 2024 to 31st December 2024

	General fund	Designated fund	Restricted fund	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	61,595	11,000	44,903	117,498	130,694
Activities for generating funds	2,304	—	5,509	7,814	544
Investment income	1,530	643	1,663	3,838	3,959
Incoming resources from charitable activities	7,580	25,052	—	32,633	22,792
Total incoming resources	73,011	36,696	52,076	161,784	157,990
Resources used					
Cost of generating funds	93	—	—	93	15
Cost of generating voluntary income	18	—	1	19	—
Charitable activities	59,850	26,255	82,190	168,296	180,678
Total resources used	59,962	26,255	82,191	168,409	180,693
Gains / losses on investment assets	—	636	—	636	(587)
Excess of receipts over payments before transfers	13,049	11,077	(30,115)	(5,988)	(23,290)
Transfers					
Gross transfers between funds - in	955	3,100	1,181	5,236	10,189
Gross transfers between funds - out	(2,900)	(1,781)	(555)	(5,236)	(10,189)
Net movement in funds	11,104	12,395	(29,488)	(5,988)	(23,290)
All Assets at 1st January 2024	36,590	95,540	104,474	236,605	259,895
All Assets at 31st December 2024	47,694	107,936	74,985	230,616	236,605

Represented by**Unrestricted**

General fund	47,694	—	—	47,694	36,590
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Designated

East Window (designated)	—	6,973	—	6,973	7,938
Focus Magazine	—	20,410	—	20,410	18,522
Gifts and Memorials	—	55,960	—	55,960	44,137
Hinton Hall (Designated)	—	24,591	—	24,591	24,942

Restricted

Christmas Fund	—	—	432	432	632
Development (restricted)	—	—	29,888	29,888	27,564
East Window (restricted)	—	—	20,205	20,205	54,611
Fabric	—	—	9,899	9,899	7,651
Flower	—	—	152	152	148
Friends and Memorials	—	—	13,655	13,655	13,313
General maintenance (restricted)	—	—	752	752	452
Lee Abbey Fund 2017	—	—	—	—	100

Statement of assets and liabilities as at 31st December 2024

	General	Designated	Restricted	This year	Last year
Fixed assets - Investments					
M&G Charifund -	—	25,045	—	25,045	24,409
Totals	—	25,045	—	25,045	24,409
Current assets - Cash at bank and in hand					
Current a/c Santander -	44,651	13,427	20,416	78,495	55,989
NatWest (gift aid) -	3,042	—	1,162	4,205	2,156
Bath Building Society -	—	24,461	48,538	73,000	73,000
NatWest(development) -	—	—	100	100	100
NatWest Business Reserve (East Window) -	—	—	9,511	9,511	42,003
Focus current a/c Santander -	—	9,553	—	9,553	7,778
Focus deposit a/c Santander -	—	10,857	—	10,857	10,744
Hinton Hall current a/c -	—	9,503	—	9,503	7,931
Hinton Hall deposit a/c -	—	15,088	—	15,088	17,010
Totals	47,694	82,891	79,729	210,315	216,714
Liabilities - Agency accounts					
Agency collections -	—	—	4,743	4,743	4,518
Totals	—	—	4,743	4,743	4,518
Grand total	47,694	107,936	74,985	230,616	236,605

Analysis of Receipts and Payments

1st January 2024 to 31st December 2024

	<u>General</u>	<u>Designated</u>	<u>Restricted</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME					
Incoming resources from generated funds - Voluntary income					
0001 - Standing orders and envelopes	18,821	—	820	19,641	26,261
0002 - CAF cheques	2,600	—	410	3,010	7,135
0004 - Parish Giving Scheme	22,994	—	—	22,994	16,127
0005 - Good Box	1,393	—	—	1,393	1,609
0006 - CollecTin	985	—	65	1,050	—
0103 - Walls safe	102	—	—	102	153
0104 - Cash collections	5,587	—	483	6,071	5,227
0105 - Legacies	—	11,000	—	11,000	3,000
0110 - Special appeals	—	—	8,876	8,876	37,863
0112 - Income tax refunds	6,685	—	2,062	8,748	19,780
0113 - Grants	569	—	31,535	32,104	11,236
0160 - General donations	1,854	—	650	2,504	2,299
Total	61,595	11,000	44,903	117,498	130,694
Incoming resources from generated funds - Activities for generating funds					
0125 - Events	2,304	—	5,509	7,814	544
Total	2,304	—	5,509	7,814	544
Incoming resources from generated funds - Investment income					
0131 - M & G Investment Fund (Charifund)	1,530	—	—	1,530	1,454
0134 - Bank interest	—	—	386	386	744
0139 - Bath Building society	—	643	1,277	1,921	1,760
Total	1,530	643	1,663	3,838	3,959

Incoming resources from charitable activities				
0140 - Fees	2,164	—	—	2,628
0141 - Hire of church/heating	430	—	—	410
0142 - Trading income	9	—	—	30
0143 - Focus magazine	—	12,289	—	12,254
0144 - Hinton Hall	—	12,762	—	7,469
0180 - Team distribution	4,977	—	—	—
Total	7,580	25,052	—	22,792
INCOME TOTAL				
73,011	36,696	52,076	161,784	157,990
EXPENDITURE				
Cost of generating funds				
0268 - Events	93	—	93	15
Total	93	—	93	15
Cost of generating funds - Cost of generating voluntary income				
0249 - Collectin handling charge	18	—	1	—
Total	18	—	1	—
Charitable activities				
0201 - Mission Giving	175	—	175	—
0212 - Diocesan quota	31,500	—	31,500	30,000
0213 - Nadder Valley Team Share	3,954	—	3,954	4,925
0216 - Focus payments	—	9,702	9,702	8,903
0217 - Hinton Hall	—	16,213	16,213	11,003
0221 - Organist	4,620	—	4,620	4,650
0231 - Altar	762	—	762	416
0232 - Oil	2,651	—	2,651	3,358
0233 - Water	129	—	129	126
0234 - Electricity	1,437	—	1,437	2,555
0235 - Insurance	4,211	—	4,211	4,059
0236 - Churchyard expenses	318	—	318	2,027
0238 - Organ	2,633	—	2,633	1,165

0239 - Damage met by insurance	490	—	—	490	—
0242 - General Maintenance	2,794	—	—	2,794	1,159
0243 - Other repairs	1,023	339	81,990	83,354	103,559
0245 - Office expenses	2,808	—	—	2,808	2,405
0246 - Printing, stationery, books	—	—	—	—	46
0247 - Choir and music expenses	338	—	—	338	296
0248 - Flowers	—	—	—	—	20
0274 - Mission at Christmas	—	—	200	200	—
Total	59,850	26,255	82,190	168,296	180,678
EXPENDITURE TOTAL	59,962	26,255	82,191	168,409	180,693
GRAND TOTAL	13,049	10,441	(30,115)	(6,624)	(22,702)

Approved by the PCC at a meeting held on 19th March 2025 and signed on its behalf by Canon Judy Anderson (Chair presiding at the meeting) and Anthony Lovell-Wood (PCC member).

J. Anderson

Canon Judy Anderson
Lay Chair of the PCC

Anthony Lovell-Wood

Anthony Lovell-Wood
PCC member

Notes to the Financial Statements

Year Ending 31st December 2024

Note 1. Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis of accounting.

In these financial statements:

General (Unrestricted) funds are funds which can be used in accordance with the PCC's charitable objects at its discretion. General funds consist of unrestricted fund money that has not been set aside for any specific project. The day to day running costs of the PCC are normally paid out of general funds.

Designated funds are set aside by the PCC out of general funds for specific projects. Designated funds are still unrestricted and can be moved to other unrestricted funds or re-designated if the PCC so decides.

Restricted funds can only be used for particular restricted purposes with the objects of the PCC. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Note 2. The Parish Giving Scheme

Whilst there has been a decrease in the income via standing orders and envelopes, there has been a marked increase in the use of the Parish Giving Scheme, with 8 new donors joining the scheme during 2024, making a total of 26. This is a very efficient system of parish giving, together with the ability to index link donations to inflation, automatically. Also, it provides less onerous administration.

Note 3. Legacies

Two legacies were received in the year, one of £10,000 and the other of £1000.

Note 4. Special Appeals

All monies received during the year for the East Window Appeal are shown in Special Appeals, within the Restricted East Window Fund.

Note 5. Grants

In 2024, a total of £32,104 was received:

Church Commissioners	£22,980	East Window Fund
Tisbury Parish Council	£300	Clock Maintenance (Restricted)
West Tisbury Parish Council	£50	Towards churchyard upkeep
St Andrew's Church Trust	£1000	Fabric Fund
Listed Places of Worship Scheme	£7774	Mixed Funds (see below)

The Listed Places of Worship Scheme is a program that provides grants towards the VAT incurred in making repairs and carrying out alterations to listed buildings mainly used for public worship. The amounts received in 2024 were allocated to the relevant funds:

General (Unrestricted)	£519
East Window (Restricted)	£7255

Note 6. Events

The church members joined in the Carnival Village Fete on 15th June 2024, raising a net figure of £930 for church funds, through the sales of cakes, produce and plants. Concerts of classical music were held on 21st and 22nd June 2024, organised by Quentin and Maggie Edwards, with a view to sharing the net proceeds between Christian Aid Ukraine Appeal and the church development fund, with £1200 going to Christian Aid and the balance of £515 going to the church development fund.

On 10th August 2024, another "Jazz in the Garden" event was held at Tisbury House, home of Paddy and Sarah Douglas-Pennant. £4995 net was raised for the East Window Appeal.

The Christmas Fair held on 30th November 2024 raised the gross sum of £1374, with miscellaneous costs of £93.

Thanks go to all the people who gave time and effort into organising four such successful fund-raising events in the year.

Note 7. Fees

During the year the PCC received £2164 (2023: £2628) for wedding and funerals.

Note 8. Team distribution

At the end of the year, a distribution of £4977 was made by the Nadder Valley Team Treasurer, due to an accumulation of monies within the team account. However, the annual contribution towards clergy expenses within the team will continue to be paid.

Note 9. Focus Magazine

	2024	2023
Receipts	£12,290	£12,254
Expenditure	<u>£9,702</u>	<u>£8,904</u>
Net income	£2,588	£3,350

See separate Focus report.

Note 10. Hinton Hall

	2024	2023
Receipts	£12,763	£7,470
Expenditure	<u>£16,213</u>	<u>£11,003</u>
Net deficit	£(3,450)	£(3,533)

A new kitchen window was installed at the Hinton Hall at a cost of £6210. Grants towards this cost were received in the sum of £3600. A fund-raising evening was held at the Nadder Centre which resulted in a net figure of £2170. Thus, there was a net cost of £440. Unfortunately, the Listed Places of Worship Grant Scheme does not apply to church halls, so no element of VAT was reclaimable.

See separate Hinton Hall report.

Note 11. Agency Accounts

	2024	2023
St. John's Choir	£3,493	£3,411
St. John's Bellringers	£1,230	£1,107
Save the Children (Early Advent 2024 box)	£ 21	-

Note 12. Charities

Collection boxes:		
Advent 2024	£286.41	In aid of Save the Children Middle East Appeal
Lent 2024	£484.12	In aid of British Red Cross Israel and Occupied Palestinian Territory Appeal
Special Sunday Collections:		
August	£302.35	In aid of UNICEF Gaza Appeal
September	£215.00	In aid of Farm Community Network
Handling of donations on behalf of third parties:		
Children's Society	£597.00	
Salisbury Hospice	£633.50	
Royal British Legion	£100.50	
Tisbury Christian Council	£759.10	

Note 13. Diocesan Share

Diocesan share is the amount requested annually by the Diocese of Salisbury to fund the stipends and housing for clergy plus other diocesan operating costs. The 2024 diocesan share request was for £66,522 (2023: £65,281) and the PCC was able to pay £31,500 (2023: £30,000) towards that request. The accumulated balance of £197,074 is not shown on the Statement of Assets and Liabilities as a liability since it is not a legal obligation and the likelihood of it being paid in future is uncertain.

Note 14. General Fund Reserve Policy

It has been PCC policy to maintain a balance in the general fund to cover emergency situations or a sustained reduction of income or increase in expenses. The PCC has agreed that the minimum level of reserves in the general fund should be £25,000 to be reviewed annually. The general fund balance on 31st December 2024 was £47,694 which complies with the minimum reserves balance policy.

This report dated: 12th March 2025

