

THE METHODIST CHURCH, NORTH FYLDE CIRCUIT

England & Wales · Charity number 1142571

Details

Status	Registered
Legal form	Previously excepted
Registered	2011-06-24
Register	View on the Charity Commission register

Contact

Address	Fleetwood Methodist Church 413 Fleetwood Road Fleetwood FY7 8HN
Phone	01253 852284
Email	nfcsuper0124@gmail.com

Activities

Objects: THE PURPOSES OF THE METHODIST CHURCH ARE AND SHALL BE DEEMED TO HAVE BEEN SINCE THE DATE OF UNION THE ADVANCEMENT OF -(A) THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINAL STANDARDS AND THE DISCIPLINE OF THE METHODIST CHURCH;(B) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY CONNEXIONAL, DISTRICT, CIRCUIT, LOCAL OR OTHER ORGANISATION OF THE METHODIST CHURCH;(C) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY SOCIETY OR INSTITUTION SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH;(D) ANY PURPOSE FOR THE TIME BEING OF ANY CHARITY BEING A CHARITY SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH.

Activities: Promotion of the Christian gospel within the North Fylde area of Lancashire to include the relief of poverty supporting the work of the Methodist Church worldwide. We work across all sections of the community currently running activities for children and young people, families and older people.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Blackpool
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£223,383	£329,244	-	-
2024-08-31	£410,385	£193,164	-	-
2023-08-31	£214,438	£285,883	-	-
2022-08-31	£579,727	£406,838	£1,666,181	5
2021-08-31	£262,385	£391,540	-	-
2020-08-31	£276,938	£379,395	-	-

Trustees

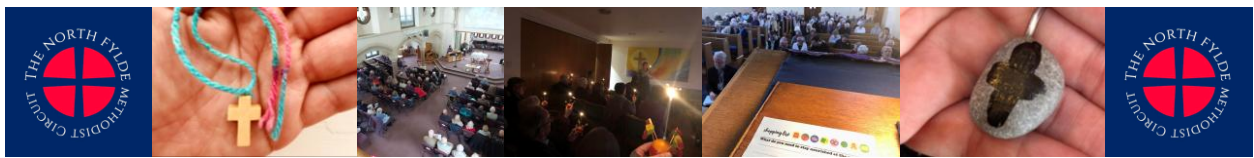
Name	Role	Appointed
Rev Katie Leonowicz	Chair	2021-09-01
Angela Hathaway-Perry		2026-05-01
Anne Haire		2011-05-16
Annette Mary Hartley		2023-05-22
Barrie Edward Farmer JP		2026-05-01
Carol Lesley Gough		2026-05-01
Dennis Bleakley		2010-03-01
Dr ALAN SYKES OBE		2011-05-16
GEOFFREY BOTTOMLEY BA		2011-05-16
GRAHAM KAY		2011-05-16
Garry Melvyn Whittle		2025-03-18
Geraldine Bernice Smith		2016-09-01
Graham Carter Curwen		2010-09-01
Ian Edward Bedford		2026-05-01
JANET MORDIKE MA		2016-09-01
Janice Whittle		2025-03-18
Jessica Anne Basquill		2021-09-01
John Currie Savage		2026-05-01
Keith Bleazard		2025-03-18
LYNNE COLBOURNE		2011-06-24
Lynn Farmer		2026-05-01
Margaret Grace Murphy		2016-09-01
Mary Alison Green		2018-09-01
PATRICIA ANN GREGORY		2022-03-01
Patricia Ann Parker		2025-11-26
Paul Thomas Schofield		2026-03-23
Peter Wilson		2022-03-01

Name	Role	Appointed
ROBERT RALPH LEADBETTER		2011-06-24
Ralph Whittingham		2025-03-18
Rev Sarah Lamb		2021-09-01
Sharon Ann Webb		2022-01-01
Stephen Paul Williams		2018-09-01
Susan Crackles		2025-03-24
Tina Whalley		2025-03-18

THE METHODIST CHURCH, NORTH FYLDE CIRCUIT

England & Wales - Charity number 1142571

Accounts



The North Fylde Circuit, 1/24 Team NFC Together Everyone Accomplishes More

Annual Report for the Charity Commission (1st September 2024 – 31st August 2025)

The North Fylde Circuit serves the communities of Fleetwood, Cleveleys, Thornton Cleveleys, Poulton and Over-Wyre (Knott End and Pilling) through five Methodist churches. During the reporting period, the Circuit Team comprised three ordained staff (presbyters) and one employed Children, Youth and Families Enabler.

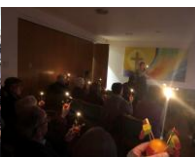
Our churches vary in size and worship style, reflecting the diversity of our communities. Across the Circuit, we have increased opportunities for shared worship and collaboration, including Circuit Services, retreats and vision days. Our Circuit Facebook page supports communication and public engagement by sharing activities across the Circuit and enabling initiatives such as our 'Thought for the Month' videos.

We continued to develop our work with children, young people and families through a growing Circuit-wide volunteer team, led by the Children, Youth and Families Enabler. The team meets regularly for fellowship, support, planning, and delivery of activities, including our Summer Holiday Club and the Just Bee Outdoors Group.

We began developing a Circuit-wide approach to working together as TEAM NFC (North Fylde Circuit), strengthening shared responsibility and collaborative delivery across the life of the Circuit, guided by the principle that 'Together Everyone Accomplishes More'. Our aims for TEAM NFC are to increase participation in Circuit meetings, share prayer and Bible study across churches, to continue opportunities for the Circuit to meet alongside Circuit Services, and work more collaboratively as one Circuit rather than five separate communities. This work is progressing as we prepare for staffing changes in September 2025, following the retirement of our current Superintendent. Rev Will Hunter's retirement was marked at a Circuit Service at Poulton Methodist Church on Sunday 13th July, celebrating his ministry among us and recognising the transition of responsibilities to the remaining staff members.

We recognise the challenges faced by our churches and communities, and we remain grateful for the commitment of those who serve across the North Fylde Circuit. As we continue to plan and discern for the future, we do so with confidence in God's faithfulness and with a focus on sustaining and developing our mission and ministry in the years ahead.

Rev Katie Leonowicz
Superintendent of the North Fylde Circuit
27th April 2026

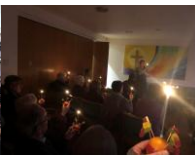


The North Fylde Circuit, 1/24 Team NFC Together Everyone Accomplishes More

Name of Circuit: North Fylde Circuit No. 1.24

Statement of Financial Activities (SOFA) for the year ended 31 August 2025

Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2024-25
	£	£	£	£	£	£
Income						
1 Donations and legacies	405					405
2 Income from monetary investments	23,769					23,769
3 Income from investment properties	18,454					18,454
4 Assessments on Churches	175,329					175,329
5 Capital Receipts	5,092					5,092
6 Grants received	-					0
7 Other charitable income	335					335
8 Total income	223,383	-	-	-	-	223,383
Expenditure						
9 Grants and donations	1,370	5,000				6,370
10 Salaries and associated costs	158,571					158,571
11 Property maintenance	36,954					36,954
12 Connexional assessment & model trust levy		26,550				26,550
13 District Assessment & Levy	58,197					58,197
14 Depreciation						0
15 Office expenses	11,995					11,995
16 Other outgoings	30,607					30,607
17 Total charitable expenditure	297,694	31,550	0	0	0	329,244
18 Gains/(losses) on monetary investments		456				456
19 Gains/(losses) on investment properties						
20 Net income/(expenditure)	-74,311	-31,094	0	0	0	-105,405
21 Transfers between funds	100,000	-100,000				0
22 Other gains/(losses)						
23 Net movement in funds	25,689	-131,094	0	0	0	-105,405
24 Total funds brought forward	202,271	473,586		378	27,399	703,634
25 Total funds carried forward	227,960	342,492	-	378	27,399	598,229



The North Fylde Circuit, 1/24 Team NFC Together Everyone Accomplishes More

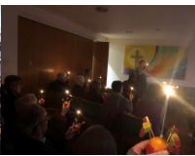
Name of Circuit North Fylde Circuit No 1.24

Balance Sheet as at 31 August 2025

Notes to the Accounts	General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Totals 2024/25	Totals 2023/24	GN
	£	£	£	£	£	£	£	
Fixed Assets								
Circuit Menses & Equipment	1,105,000					1,105,000	1,105,000	II
Investment properties	714,000					714,000	714,000	II
Investments						0	0	
Total fixed assets	1,819,000	0	0	0	0	1,819,000	1,819,000	
Current Assets								
Debtors	7,780					7,780	10,211	S
Loans by the Circuit						0	0	
Investments with TMGP		358,601			29,213	387,815	499,650	
Central Finance Board Deposits	23,670					23,670	87,240	T
Cash at Bank and in hand	124,137					124,137	52,804	
Total current assets	155,587	358,601	0	0	29,213	543,401	649,905	
Current Liabilities								
Creditors (due in under 1 year)	38,738					38,738	39,252	U
Grants payable within the year						0	0	V
Total current liabilities	38,738	0	0	0	0	38,738	39,252	
Net current assets/liabilities	116,849	358,601	0	0	29,213	504,664	610,653	
Total assets less current liabilities	1,935,849	358,601	0	0	29,213	2,323,664	2,429,968	
Long term liabilities (due after more than one year)								
Grants payable after one year						0	0	V
Loans to the Circuit						0	0	
Net assets	1,935,849	358,601	0	0	29,213	2,323,664	2,429,968	W
Funds of the Circuit								
General Fund (Unrestricted)	1,935,849					1,935,849	1,930,019	W
Circuit Model Trust Fund (Unrestricted)		358,601				358,601	470,665	
Designated Funds (Unrestricted)			0			0	0	
Total Unrestricted Funds						2,294,451	2,400,684	
Restricted Funds				0		0	0	
Endowment Funds					29,213	29,213	28,384	
Total Funds	1,935,849	358,601	0	0	29,213	2,323,664	2,429,968	

Signed


Circuit Treasurer



The North Fylde Circuit, 1/24 Team NFC Together Everyone Accomplishes More

Name of Circuit: North Fylde Methodist Circuit. No.: 01.24

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2025 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.


Signature of treasurer  Date 28th January 2026

Name and address of treasurer: **Graham Kay**

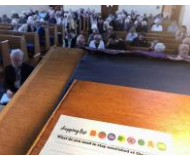
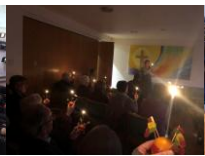
2 Cottam Place, Poulton le Fylde Post Code: FY6 7RE

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2025 will be presented to the Circuit meeting being held on 23rd March 2026

Signature of the Chair of the meeting: 

Name of the Chair of the meeting: **Rev Katie Leonowicz** Date: 28th January 2026



The North Fylde Circuit, 1/24 Team NFC Together Everyone Accomplishes More

Name of Circuit: North Fylde Methodist Circuit. No.: 01.24

Independent Examiner's Report to the Trustees of the North Fylde Circuit

Charity Number 1142571

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the North Fylde Circuit for the year ended 31 August 2025 set out on pages 1 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.
- the trustees' annual report is not consistent with the accounts

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner: **Raymond Hamer**

Relevant professional qualification of independent examiner: **FCCA**

Name of firm (where appropriate): **N/A**

Address: **1 Turnstone, Heron's Reach, Blackpool. Post Code: FY3 8FH**

Date: **31.01.26**

THE METHODIST CHURCH, NORTH FYLDE CIRCUIT

England & Wales - Charity number 1142571

Accounts

North Fylde Circuit Annual Report 2023-2024

The North Fylde Circuit has employed three ordained ministers and a full-time lay worker during this period. The aim of the Circuit is to proclaim the good news of Jesus Christ in word and deed and provide communities of welcome and worship in the communities of Fleetwood, Pilling, Knott End, Thornton-Cleveleys, Cleveleys Park and Poulton-le-Fylde.

We have continued to increase our sense of circuit togetherness through united Circuit services and a mixture of informal and business Circuit meetings. Our pattern of worship is a mix of the traditional and contemporary aiming to meet different tastes and needs. We have developed our online presence including live streaming of some of our acts of worship.

Congregational numbers vary across the circuit and recruiting of volunteers to fill key posts continues to be a concern. That being said, alongside the challenges we have faced as a Circuit there has been the consolidation of new work with children and young people and community outreach via 'Just Be' groups for adults and, separately, young people.

The Circuit is actively considering its strategy for the future and seeks to both build on past achievements and explore new ways of being God's people in the communities of Wyre and Over-Wyre.

Rev Will Hunter

Superintendent Minister

On behalf of the Circuit Leadership Team and North Fylde Circuit Meeting

28.04.2025

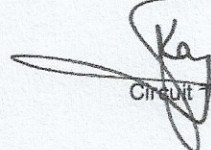
Statement of Financial Activities (SOFA) for the year ended 31 August 2024

	Notes to	Circuit Model		Designated	Restricted	Endowment	Total
	the	General Fund	Trust	Funds			
account	s	(Unrestricted)	(Unrestricted)	(unrestricted)	Funds	Funds	2023-24
		£	£	£	£	£	£
Income							
1	Donations and legacies	640					640
2	Income from monetary investments	23,874					23,874
3	Income from investment properties	19,380					19,380
4	Assessments on Churches	174,954					174,954
5	Capital Receipts		190,057				190,057
6	Grants received	1,480					1,480
7	Other charitable income						0
8	Total income	220,328	190,057	-	-	-	410,385
Expenditure							
9	Grants and donations	-72,970					-72,970
10	Salaries and associated costs	153,743					153,743
11	Property maintenance	25,763					25,763
12	Connexional assessment & model trust levy		15,961				15,961
13	District Assessment & Levy	56,889					56,889
14	Depreciation						0
15	Office expenses	2,603					2,603
16	Other outgoings	11,175					11,175
17	Total charitable expenditure	177,203	15,961	0	0	0	193,164
18	Gains/(losses) on monetary investments		699				699
19	Gains/(losses) on investment properties						
20	Net income/(expenditure)	43,125	174,795	0	0	0	217,920
21	Transfers between funds	30,000	-30,000				0
22	Other gains/(losses)						
23	Net movement in funds	73,125	144,795	0	0	0	217,920
24	Total funds brought forward	129,146	328,791		378	27,399	485,714
25	Total funds carried forward	202,271	473,586	-	378	27,399	703,634

Balance Sheet as at 31 August 2024

Notes to the Accounts	General Fund (Unrestricted) £	Circuit Model Trusts (Unrestricted) £	Designated Funds (Unrestricted) £	Restricted Funds £	Endowment Funds £	Totals 2023/24 £	Totals 2022/23 £	
Fixed Assets								
Circuit Manses & Equipment	1,105,000					1,105,000		R
Investment properties	714,000					714,000		R
Investments						0		
Total fixed assets	1,819,000	0	0	0	0	1,819,000	0	
Current Assets								
Debtors	10,217					10,217		S
Loans by the Circuit						0		
Investments with TMCP		470,665			28,388	499,053		T
Central Finance Board Deposits	87,246					87,246		
Cash at Bank and in hand	52,804					52,804		
Total current assets	150,267	470,665	0	0	28,388	649,320	0	
Current liabilities								
Creditors (due in under 1 year)	39,252					39,252		U
Grants payable within 2022-23						0		V
Total current liabilities	39,252	0	0	0	0	39,252	0	
Net current assets/liabilities	111,015	470,665	0	0	28,388	610,068	0	
Total assets less current liabilities	1,930,015	470,665	0	0	28,388	2,429,068	0	
Long term liabilities (due after more than one year)								
Grants payable after 2022-23						0		V
Loans to the Circuit						0		
						0		
Net assets	1,930,015	470,665	0	0	28,388	2,429,068	0	W
Funds of the Circuit								
General Fund (Unrestricted)	1,930,015					1,930,015		
Circuit Model Trust Fund (Unrestricted)		470,665				470,665		W
Designated Funds (Unrestricted)			0			0		
Total Unrestricted Funds						2,400,680	0	
Restricted Funds				0		0		
Endowment Funds					28,388	28,388		
Total Funds	1,930,015	470,665	0	0	0	2,429,068	0	

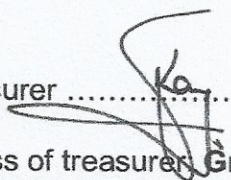
Signed


Circuit Treasurer

Name of Circuit: **North Fylde Circuit** No: 21/15

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2024 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date: 2nd May 2025

Name and address of treasurer: **Graham Kay, 2 Cottam Place, Poulton le Fylde**
Post Code: **FY6 7RE**

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2024 will be presented to the Circuit meeting to be held on 7th July 2025.

Signature of the Chair of the meeting: Rev. W. Hunter

Name of the Chair of the meeting: Rev Will Hunter. Date 02/05/2025

Independent Examiner's Report to the Trustees of the

North Fylde Circuit

Charity Number: 1142571

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the North Fylde Circuit for the year ended 31 August 2024 set out on pages 1 to 2. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Name of Circuit: **North Fylde** No: **21/15**

Independent Examiner's Statement

The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Chartered Certified Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.
- the trustees' annual report is not consistent with the accounts.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner: Raymond Hamer

Relevant professional qualification of independent examiner: FCCA

Address: 1 Turnstone, Herons Reach, Blackpool

Post Code: FY3 8FH

Date: 2nd May 2025

THE METHODIST CHURCH, NORTH FYLDE CIRCUIT

England & Wales - Charity number 1142571

Accounts

North Fylde Circuit Annual Report 2022-2023

The North Fylde Circuit has employed three ordained ministers and a full-time lay worker during this period. The aim of the Circuit is to proclaim the good news of Jesus Christ in word and deed and provide communities of welcome and worship in the communities of Fleetwood, Pilling, Knott End, Thornton-Cleveleys, Cleveleys Park and Poulton-le-Fylde.

We rejoiced to see the ordination of our probationer presbyter in the summer of 2023 and have made a conscious effort to increase our sense of circuit togetherness through united Circuit services and a mixture of informal and business Circuit meetings.

Congregational numbers have at least partially recovered from the period of the pandemic as have community activities.

Alongside the challenges we have faced as a Circuit there has been the consolidation of new work with children and young people and community outreach via 'Just Be' groups for adults and, separately, young people.

The Circuit is actively considering its strategy for the future and seeks to both build on past achievements and explore new ways of being God's people in the communities of Wyre and Over-Wyre.

Rev Will Hunter

Superintendent Minister

On behalf of the Circuit Leadership Team and North Fylde Circuit Meeting

15.04.2024

Balance Sheet as at 31 August 2023

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Notes to the Accounts	General Fund (Unrestricted) £	Circuit Model Trusts (Unrestricted) £	Designated Funds (Unrestricted) £	Restricted Funds £	Endowment Funds £	Totals 2022/23 £	Totals 2021/22 £
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Fixed Assets

Circuit Manses & Equipment	4 manses	1,385,000				1,385,000	1,214,347	R
Investment properties	2 manses	714,000				714,000		R
Investments						0		
Total fixed assets		2,099,000	0	0	0	2,099,000	1,214,347	

Current Assets

Debtors		-7,691				-7,691	-23,947	S
Loans by the Circuit						0		
Investments with TMCP			329,482		27,140	356,622	403,716	
Central Finance Board Deposits		109,798				109,798	150,064	T
Cash at Bank and in hand		27,041			379	27,420	28,001	
Total current assets		129,148	329,482	0	379	486,149	557,834	

Current liabilities

Creditors (due in under 1 year)						0		U
Grants payable within 2023-24			62,000			62,000	47,000	V
Total current liabilities		0	62,000	0	0	62,000	47,000	
Net current assets/liabilities		129,148	267,482	0	379	424,149	510,834	

Total assets less current liabilities		2,228,148	267,482	0	379	27,140	2,523,149	1,725,181
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Long term liabilities (due after more than one year)								
Grants payable after 2023-24			32,000			32,000	59,000	V
Loans to the Circuit						0		
						0		
Net assets		2,228,148	235,482	0	379	27,140	2,491,149	1,666,181

Funds of the Circuit

General Fund (Unrestricted)		2,228,148				2,228,148	1,368,086	
Circuit Model Trust Fund (Unrestricted)			235,482			235,482	270,251	W
Designated Funds (Unrestricted)				0		0		
Total Unrestricted Funds						2,463,630	1,638,337	
Restricted Funds					379	379	379	
Endowment Funds						27,140	27,399	
Total Funds		2,228,148	235,482	0	379	27,140	2,491,149	1,666,115

Note R - Manses value increased to show insurance valuation

Signed

 Circuit Treasurer

Statement of Financial Activities (SOFA) for the year ended 31 August 2023

	Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2022-23
		£	£	£	£	£	£
Income							
1 Donations and legacies							0
2 Income from monetary investments		5,446	10,708				16,154
3 Income from investment properties		22,380					22,380
4 Assessments on Churches		175,754					175,754
5 Capital Receipts							0
6 Grants received		150					150
7 Other charitable income							
8 Total income		203,730	10,708	-	-	-	214,438
Expenditure							
9 Grants and donations			10,000				10,000
10 Salaries and associated costs		150,029					150,029
11 Property maintenance		36,536					36,536
12 Connexional assessment & model trust levy			20,560				20,560
13 District Assessment & Levy		59,972					59,972
14 Depreciation							0
15 Office expenses		2,325					2,325
16 Other outgoings		6,461					6,461
17 Total charitable expenditure		255,323	30,560	0	0	0	285,883
18 Gains/(losses) on monetary investments		-	608				-608
19 Gains/(losses) on investment properties							
20 Net income/(expenditure)		-51,593	-20,460	0	0	0	-72,053
21 Transfers between funds		27,000	-	27,000			0
22 Other gains/(losses)							0
23 Net movement in funds		-24,593	-47,460	0	0	0	-72,053
24 Total funds brought forward		153,739	376,251		378	27,399	557,767
25 Total funds carried forward		129,146	328,791	-	378	27,399	485,714

Name of CircuitNORTH FYLDE CIRCUIT

No...21/15.....

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2023 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date... 27/11/24

Name and address of treasurer Mr A C Waddington
59 Patterdale Ave Blackpool..... Post Code..... FY3 9QR

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2023 were/will *be presented to the Circuit meeting held on: ... 18th Sept 2023 at Fleetwood.....

Signature of the Chair of the meeting: Rev. W. Hunter

Name of the Chair of the meeting: REV. WILLIAM J HUNTER Date 07/02/2024

Independent Examiner's Report to the Trustees of the NORTH FYLDE

..... Circuit

Charity Number1142571.....

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the ...North Fylde. Circuit for the year ended 31 August 2023 set out on pages 1& 2 As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement


~~[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (insert name of applicable listed body)]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination ~~Delete if not applicable i.e. all R&P accounts~~
- the trustees' annual report is not consistent with the accounts ~~Delete if not applicable i.e. all R&P accounts.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner: Raymond Hamer....

Relevant professional qualification of independent examiner: ... F C C A.....

Name of firm (where appropriate):

Address: 1 Turnstone Blackpool..... Post Code: FY3 8FH.....

Date: 31 01 24.....

* delete or circle as appropriate

Balance Sheet as at 31 August 2023

GN

Notes to the Accounts	General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Totals 2022/23	Totals 2021/22
	£	£	£	£	£	£	£

Fixed Assets

Circuit Manses & Equipment	4 manses	1,385,000				1,385,000	1,214,347	R
Investment properties	2 manses	714,000				714,000		R
Investments						0		
Total fixed assets		2,099,000	0	0	0	2,099,000	1,214,347	

Current Assets

Debtors		-7,691				-7,691	-23,947	S
Loans by the Circuit						0		
Investments with TMCP			329,482		27,140	356,622	403,716	
Central Finance Board Deposits		109,798				109,798	150,064	T
Cash at Bank and in hand		27,041			379	27,420	28,001	
Total current assets		129,148	329,482	0	379	486,149	557,834	

Current liabilities

Creditors (due in under 1 year)						0		U
Grants payable within 2023-24			62,000			62,000	47,000	V
Total current liabilities		0	62,000	0	0	62,000	47,000	
Net current assets/liabilities		129,148	267,482	0	379	424,149	510,834	

Total assets less current liabilities		2,228,148	267,482	0	379	27,140	2,523,149	1,725,181
--	--	------------------	----------------	----------	------------	---------------	------------------	------------------

Long term liabilities (due after more than one year)								
Grants payable after 2023-24			32,000			32,000	59,000	V
Loans to the Circuit						0		
						0		
Net assets		2,228,148	235,482	0	379	27,140	2,491,149	1,666,181

Funds of the Circuit

General Fund (Unrestricted)		2,228,148				2,228,148	1,368,086	
Circuit Model Trust Fund (Unrestricted)			235,482			235,482	270,251	W
Designated Funds (Unrestricted)				0		0		
Total Unrestricted Funds						2,463,630	1,638,337	
Restricted Funds					379	379	379	
Endowment Funds						27,140	27,399	
Total Funds		2,228,148	235,482	0	379	27,140	2,491,149	1,666,115

Note R - Manses value increased to show insurance valuation

Signed

 Circuit Treasurer

Statement of Financial Activities (SOFA) for the year ended 31 August 2023

	Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2022-23
		£	£	£	£	£	£
Income							
1	Donations and legacies						0
2	Income from monetary investments	5,446	10,708				16,154
3	Income from investment properties	22,380					22,380
4	Assessments on Churches	175,754					175,754
5	Capital Receipts						0
6	Grants received	150					150
7	Other charitable income						
8	Total income	203,730	10,708	-	-	-	214,438
Expenditure							
9	Grants and donations		10,000				10,000
10	Salaries and associated costs	150,029					150,029
11	Property maintenance	36,536					36,536
12	Connexional assessment & model trust levy		20,560				20,560
13	District Assessment & Levy	59,972					59,972
14	Depreciation						0
15	Office expenses	2,325					2,325
16	Other outgoings	6,461					6,461
17	Total charitable expenditure	255,323	30,560	0	0	0	285,883
18	Gains/(losses) on monetary investments	-	608				-608
19	Gains/(losses) on investment properties						
20	Net income/(expenditure)	-51,593	-20,460	0	0	0	-72,053
21	Transfers between funds	27,000	-	27,000			0
22	Other gains/(losses)						0
23	Net movement in funds	-24,593	-47,460	0	0	0	-72,053
24	Total funds brought forward	153,739	376,251		378	27,399	557,767
25	Total funds carried forward	129,146	328,791	-	378	27,399	485,714

Name of CircuitNORTH FYLDE CIRCUIT

No...21/15.....

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2023 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date... 27/11/24

Name and address of treasurer Mr A C Waddington
59 Patterdale Ave Blackpool..... Post Code.....FY3 9QR

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2023 were/will *be presented to the Circuit meeting held on: ... 18th Sept 2023 at Fleetwood.....

Signature of the Chair of the meeting: Rev. W. Hunter

Name of the Chair of the meeting: REV. WILLIAM J HUNTER Date 07/02/2024

Independent Examiner's Report to the Trustees of the NORTH FYLDE

..... Circuit

Charity Number1142571.....

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the ...North Fylde. Circuit for the year ended 31 August 2023 set out on pages 1& 2 As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement


~~[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (insert name of applicable listed body)]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination ~~Delete if not applicable i.e. all R&P accounts~~
- the trustees' annual report is not consistent with the accounts ~~Delete if not applicable i.e. all R&P accounts.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner: Raymond Hamer....

Relevant professional qualification of independent examiner: ... F C C A.....

Name of firm (where appropriate):

Address: 1 Turnstone Blackpool..... Post Code: FY3 8FH.....

Date: 31 01 24.....

* delete or circle as appropriate

THE METHODIST CHURCH, NORTH FYLDE CIRCUIT

England & Wales - Charity number 1142571

Accounts

North Fylde Circuit Annual Report 2020-2021

The North Fylde Circuit has employed four ordained ministers and two part-time time lay workers during this period.

The aim of the circuit is to proclaim the good news of Jesus Christ in word and deed and provide communities of welcome and worship in the communities of Fleetwood, Pilling, Knott End, Thornton-Cleveleys, Cleveleys Park and Poulton-le-Fylde.

In the last year we have bidden farewell to two of our ministers and one of our lay workers and thank them for all that they have contributed to the life of the Circuit. We look forward to welcoming a presbyter and probationer presbyter to replace those who have left. We shall also extend the hours of our remaining lay worker to cover the work of the lay worker who has left us to continue her ministerial training in another circuit.

The churches of the circuit have experienced severe financial pressures due to the covid-19 pandemic and the circuit has done its best to support them during this difficult period. There are some signs that the worst of the pandemic appears to be over and congregational numbers and community activities are recovering though not yet to pre-pandemic levels.

Alongside the challenges we have faced as a circuit have been several new developments in the churches, particularly in work with children and young people. The circuit is in good heart as it plans for the future and seeks to both build on past achievements and explore new ways of being God's people in the communities of Wyre and Over-Wyre.

Rev Will Hunter

Superintendent Minister

On behalf of the Circuit Leadership Team and North Fylde Circuit Meeting

21.03.2022

Name of Circuit NORTH FYLDE METHODIST CIRCUIT

Statement of Financial Activities (SOFA) for the year end

	Notes to the accounts	General Fund (Unrestricted) £	Circuit Model Trust (Unrestricted) £
Income			
1	Donations and legacies		
2	Income from monetary investments	878	1,447
3	Income from investment properties	18,701	
4	Assessments on Churches	169,571	
5	Capital Receipts	68,749	274,951
6	Grants received	32,000	
7	Other charitable income		
8	Total income	289,899	276,398
Expenditure			
9	Grants and donations	409	32,000
10	Salaries and associated costs	172,760	
11	Property maintenance	35,188	
12	Connexional assessment & model trust levy		94,855
13	District Assessment & Levy	59,972	
14	Depreciation		
15	Office expenses	3,181	
16	Other outgoings	7,825	648
17	Total charitable expenditure	279,335	127,503
18	Gains/(losses) on monetary investments		
19	Gains/(losses) on investment properties		
20	Net income/(expenditure)	10,564	148,895
21	Transfers between funds		
22	Other gains/(losses)		
23	Net movement in funds	10,564	148,895
24	Total funds brought forward	143,175	227,356
25	Total funds carried forward	153,739	376,251

and 31 August 2022

Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2021-22
£	£	£	£
			0
			2,325
			18,701
			169,571
		13,433	357,133
			32,000
-	-	13,433	579,730
			32,409
			172,760
			35,188
			94,855
			59,972
			0
			3,181
			8,473
0	0	0	406,838
		71	-71
0	0	13,362	172,821
			0
0	0	13,362	172,821
	378	14,037	384,946
-	378	27,399	557,767

Name of Circuit **NORTH FYLDE CIRCUIT**

Balance Sheet as a

Notes to the
Accounts

General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)
£	£

Fixed Assets

Circuit Manses & Equipment	6 manses	1,214,347	
Investment properties			
Investments			
Total fixed assets		1,214,347	0

Current Assets

Debtors		-23,947	
Loans by the Circuit			
Investments with TMCP			376,251
Central Finance Board Deposits		150,064	
Cash at Bank and in hand		27,622	
Total current assets		153,739	376,251

Current liabilities

Creditors (due in under 1 year)			
Grants payable within 2022-23			47,000
Total current liabilities		0	47,000
Net current assets/liabilities		153,739	329,251

Total assets less current liabilities		1,368,086	329,251
--	--	------------------	----------------

Long term liabilities (due after more than one year)			
Grants payable after 2022-23			59,000
Loans to the Circuit			
Net assets		1,368,086	270,251

Funds of the Circuit

General Fund (Unrestricted)		1,368,086	
Circuit Model Trust Fund (Unrestricted)			270,251
Designated Funds (Unrestricted)			
Total Unrestricted Funds			
Restricted Funds			

Endowment Funds			
Total Funds		1,368,086	270,251

**Circuit No
21/15**

at 31 August 2022

Designated Funds (Unrestricted) £	Restricted Funds £	Endowment Funds £	Totals 2021/22 £	Totals 2020/21 £
			1,214,347	1,214,347
			0	
			0	
0	0	0	1,214,347	1,214,347

			-23,947	-5,757
			0	
		27,465	403,716	241,422
			150,064	142,310
	379		28,001	7,000
0	379	27,465	557,834	384,975

			0	
			47,000	143,000
0	0	0	47,000	143,000
0	379	27,465	510,834	241,975

0	379	27,465	1,725,181	1,456,322
----------	------------	---------------	------------------	------------------

			59,000	
			0	
			0	
0	379	27,465	1,666,181	1,456,322

			1,368,086	1,357,522
			270,251	84,386
			0	
			1,638,337	1,441,908
	379		379	378

		27,465	27,465	14,036
0	379	0	1,666,181	1,456,322

Signed

Circuit Treasurer

To be completed by Circuits with total income and endowments of more than £500

Name of Circuit

Cash flow statement for the year ended 31 August 2022

Statement of cash flows

Cash from operating activities

Net cash used in operating activities

Cash flows from investing activities

Dividends, interest and rents from investments
Proceeds from the sale of property, plant and equipment
Purchase of property, plant and equipment
Purchase of intangible assets
Proceeds from the sale of investments
Purchase of investments
Other

Net cash provided by investing activities

Cash flows from financing activities

New borrowing
Repayments of borrowing

Net cash used in financing activities

Change in cash and cash equivalents in the reporting period

Cash and cash equivalents at the beginning of the reporting period

Cash and cash equivalents at the end of the reporting period

Reconciliation of net income to net cash flow from operating activities

Net income for the reporting period (as per statement of financial activities)

Adjustments for:

Depreciation and amortisation charges
Profit on the sale of fixed assets
Loss on the sale of fixed assets
Gains on investments
Dividends, interest and rents from investments
Decrease/(increase) in stocks
(increase)/decrease in debtors
increase/(decrease) in creditors

Net cash used in operating activities

Analysis of cash and cash equivalent

Cash in hand

Short term deposit (less than 3 months)

Total cash and cash equivalents

,000

Circuit No

Note	2022 £	2021 £
	0	0

	0	0
--	----------	----------

	0	0
--	----------	----------

0	
0	
0	0

2022 £	2021 £
-------------------	-------------------

0 0

2022 2021
£ £

0 0

GUIDANCE NOTES

**There is an exemplar within the guidance notes produced by The S
All the items included in the notes to the accounts for this Circuit n
your notes to the accounts.**

Important note:

**Comparatives for the summary of assets and liabilities of each cate
Therefore notes BS10 and BS 11 need to be reproduced to cover th**

South Bedfordshire Methodist Circuit.

Some of the following categories may not be applicable to your Circuit. Please choose those that are relevant.

For each category, please provide the category of fund of the charity and for the detail in the movements in the previous year.

applicable to you and produce

material individual funds.

GUIDANCE NOTES

**Please see separate document 'suggested framework for Circuit ann
Use this as guidance to write the annual report.**


ual report'. This shows examples of items to include in the annual r

report.

Name of CircuitNORTH FYLDE..... No...21/15.....

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date... 10.Oct.2022
.....

Name and address of treasurer
.....

(Mr) A C Waddington.....

59 Patterdale Ave Blackpool Lancs

Post Code...FY3 9QR.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were/will be* presented to the Circuit meeting held on 19.9.2022.....

Signature of the Chair of the meeting Rev. W. Hunter

Name of the Chair of the meeting Rev W J Hunter..... Date 14/02/2023

Independent Examiner's Report to the Trustees of the

.....NORTH FYLDE..... Circuit

Charity Number ...1142571.....

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the North Fylde.... Circuit for the year ended 31 August 2022 set out on pages 1 to 2. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of CircuitNORTH FYLDE..... No ...21/15.....

Independent Examiner's Statement

[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Chartered Certified Accountants. I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination *Delete if not applicable ie all R&P accounts*
- the trustees' annual report is not consistent with the accounts *Delete if not applicable ie all R&P accounts.*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examinerRaymond Hamer.....

Relevant professional qualification of independent examiner ... F C C A

Name of firm (where appropriate)

Address 1 Turnstone Blackpool Post Code FY3 8FH.....

Date 11 01 23

* delete or circle as appropriate

THE METHODIST CHURCH, NORTH FYLDE CIRCUIT

England & Wales - Charity number 1142571

Accounts

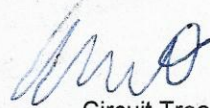
Statement of Financial Activities (SOFA) for the year ended 31 August 2021

	Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2020-21
		£	£	£	£	£	£
Income							
1 Donations and legacies							0
2 Income from monetary investments		466	978				1,444
3 Income from investment properties							0
4 Assessments on Churches		158,871					158,871
5 Capital Receipts							0
6 Grants received		91,750					91,750
7 Other charitable income		10,320					10,320
8 Total income		261,407	978	-	-	-	262,385
Expenditure							
9 Grants and donations			96,750				96,750
10 Salaries and associated costs		153,334					153,334
11 Property maintenance		47,795					47,795
12 Connexional assessment & model trust levy			17,432				17,432
13 District Assessment & Levy		59,972					59,972
14 Depreciation							0
15 Office expenses		4,233					4,233
16 Other outgoings		12,024					12,024
17 Total charitable expenditure		277,358	114,182	0	0	0	391,540
18 Gains/(losses) on monetary investments			565			1,061	1,626
19 Gains/(losses) on investment properties							0
20 Net income/(expenditure)		-15,951	-112,639	0	0	1,061	-127,529
21 Transfers between funds							0
22 Other gains/(losses)							0
23 Net movement in funds		-15,951	-112,639	0	0	1,061	-127,529
24 Total funds brought forward		159,126	340,024		378	12,976	512,504
25 Total funds carried forward		143,175	227,385	-	378	14,037	384,975

Balance Sheet as at 31 August 2021

Notes to the Accounts	General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Totals 2020/21	Totals 2019/20
	£	£	£	£	£	£	£
Fixed Assets							
Circuit Manses & Equipment	6 manses	1,214,347				1,214,347	1,214,347
Investment properties						0	
Investments						0	
Total fixed assets		1,214,347	0	0	0	1,214,347	1,214,347
Current Assets							
Debtors		-5,757				-5,757	-10,658
Loans by the Circuit						0	
Investments with TMCP			227,386		14,036	241,422	352,999
Central Finance Board Deposits		142,310				142,310	164,702
Cash at Bank and in hand		6,622		378		7,000	5,461
Total current assets		143,175	227,386	0	378	384,975	512,504
Current liabilities							
Creditors (due in under 1 year)						0	
Grants payable within 2021-22			143,000			143,000	172,000
Total current liabilities		0	143,000	0	0	143,000	172,000
Net current assets/liabilities		143,175	84,386	0	378	241,975	340,504
Total assets less current liabilities		1,357,522	84,386	0	378	1,456,322	1,554,851
Long term liabilities (due after more than one year)							
Grants payable after 2018-19						0	23,000
Loans to the Circuit						0	
						0	
Net assets		1,357,522	84,386	0	378	1,456,322	1,531,851
Funds of the Circuit							
General Fund (Unrestricted)		1,357,522				1,357,522	1,373,474
Circuit Model Trust Fund (Unrestricted)			84,386			84,386	145,024
Designated Funds (Unrestricted)				0		0	
Total Unrestricted Funds						1,441,908	1,518,498
Restricted Funds				378		378	378
Endowment Funds					14,036	14,036	12,975
Total Funds		1,357,522	84,386	0	378	1,456,322	1,531,851

Signed



Circuit Treasurer

METHODIST CHURCH NORTH FYLDE CIRCUIT 21/15 ACCOUNTS FOR THE YEAR ENDING 31st AUGUST 2021

GENERAL FUND – INCOME

Assessments from 7 churches	158,871.18
Grants MTF & District	33,800.00
CFB Deposit Interest	238.26
Legacy Income – viaTMCP	227.28
Other Funds collected & passed on	2,315.50
Chorley for costs shared manse	2,000.00
Gross Rent Rossall Gr Lane	8,320.00
Covid Subsidy from MTF	57,950.00

TOTAL RECEIPTS **263,722.22**

GENERAL FUND – EXPENDITURE

Ministerial Expenses

Stipends – 3 ministers 1 Deacon	98,267.40
Employers Pension Contributions	25,747.20
Employers NI Contributions	9,099.46
NI Training levy	505.21
Travelling Expenses	3,224.39
Supernumerary Preaching	140.00
Lay employees charge from District	18,348.48
Ministers Computer Scheme	676.00
Training	550.00

TOTAL Ministerial Expenses **156,558.14**

Manse Expenses

General Maintenance	27,195.74
Rossall Gr Lane (Agents + Gas Insp)	1,059.60
Insurance	3,246.23
Water charges	2,990.33
Council Tax	12,702.72

TOTAL Manse Expenses **47,194.62**

Other Expenses

Methodist Ch Fund (Inc District Exp)	59,972.00
Quinquennial Inspections	600.00
Post printing, stationery net of recpt	1,476.26
Telephones & internet	2,757.03
Local Preachers Committee	121.97
Leaving gifts	500.00
Methodist Church – Property Fund	1,490.50
ditto Fund Supp Presb & Deacons	825.00
Incoming Ministers resettle & removal	8,035.95
Websitcost	105.00
Youth work	37.18
Lighthouse project Knott End	0.00
Weeton Primary Messy Church	0.00
Burn Naze Project	0.00

TOTAL other expenses **75,920.89**

TOTAL EXPENDITURE **279,673.65**

Surplus/LOSS (income/expenditure) **-15,951.43**

GENERAL FUND

Balance b/f North Fylde at 31 st August 2020	159,126.45
Plus surplus/shortfall for year	-15,951.43
Total General Fund on hand 31.8.21	<u>143,175.02</u>

BENEVOLENT FUND

Balance brought forward at 31 st August 2020	378.93
Receipts	0.00
Payments	0.00
Balance carried forward at 31st August 2021	<u>378.93</u>

TOTAL CASH FUNDS ON HAND

General Fund	143,175.02
Benevolent Fund	378.93
<u>TOTAL CASH FUNDS at 31st August 2021</u>	<u>143,553.95</u>

BALANCES HELD AT –

Royal Bank of Scotland	7,000.03
Methodist Church Central Finance Deposit	142,310.43
Accruals less	-5,756.51

TOTAL UNRESTRICTED CASH FUNDS **143,553.95**

RESTRICTED FUNDS (HELD AT TMCP)

CIRCUIT MODEL TRUST FUND TRUST 17709

(Previously KNOWN AS Circuit Advances Fund)

Balance b/f North Fylde at 31 Aug 2020	336,521.81
Interest received	ADD 913.24
Dividend from 740 Mixed Units	ADD 64.60
Grant to NFC gen acc for Lay Workers	Less -22,800.00
Grants Mission Fleetwood from MTF	Less -6,000.00
Grants Knott End for Quinquennial repairs	Less -10,000.00
Assessments Subsidy for Covid	Less -57,950.00
TMCP Management charge	Less -680.05
Trf District Levy	Less -16,751.87

CASH BALANCE on hand 31st August 2021 **223,317.73**

Investment – 740 TMCP Mixed Units – value	4,068.52
Bequests – W Wild Bequest (TMCP 13849)	5,453.73
ditto. Boddy Bequest (TMCP 11792)	324.38
ditto Shepherd Bequest (TMCP 14474)	5,287.90
ditto Sundry Bequests (TMCP 20815)	2,770.64
ditto West Bequest (TMCP 18355)	200.13
TOTAL Bequests held	<u>14,036.78</u>

Prepared by A.C.Waddington

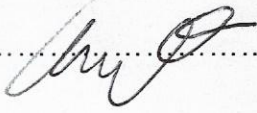
Circuit Steward/ Hon Treasurer Sept 2021

Subject to audit

Name of CircuitNORTH FYLDE..... No...21/15.....

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2021 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date... 10.Oct.2021

Name and address of treasurer

(Mr) A C Waddington.....

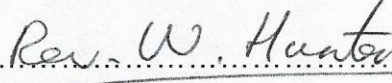
59 Patterdale Ave Blackpool Lancs

Post Code...FY3 9QR.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2021 were/will be* presented to the Circuit meeting held on 13.9.2021.....

Signature of the Chair of the meeting



Name of the Chair of the meeting

Rev W J Hunter.....

Date

13/02/2022

Independent Examiner's Report to the Trustees of the

.....NORTH FYLDE..... Circuit

Charity Number ...1142571.....

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the North Fylde.... Circuit for the year ended 31 August 2021 set out on pages 1 to 2. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of CircuitNORTH FYLDE..... No ...21/15.....

Independent Examiner's Statement

[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Chartered Certified Accountants. I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination *Delete if not applicable ie all R&P accounts*
- the trustees' annual report is not consistent with the accounts *Delete if not applicable ie all R&P accounts.*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner *R Hamer*

Name of independent examinerRaymond Hamer.....

Relevant professional qualification of independent examiner ... F C C A

Name of firm (where appropriate)

Address 1 Turnstone Blackpool Post Code FY3 8FH.....

Date *28 01 22*

* delete or circle as appropriate

North Fylde Circuit Annual Report 2020-2021

The North Fylde Circuit has employed four ordained ministers and two part-time lay workers during this period.

The aim of the circuit is to proclaim the good news of Jesus Christ in word and deed and provide communities of welcome and worship in the communities of Fleetwood, Pilling, Knott End, Thornton-Cleveleys, Cleveleys Park and Poulton-le-Fylde.

In the last year we have bidden farewell to two of our ministers and one of our lay workers and thank them for all that they have contributed to the life of the Circuit. We look forward to welcoming a presbyter and probationer presbyter to replace those who have left. We shall also extend the hours of our remaining lay worker to cover the work of the lay worker who has left us to continue her ministerial training in another circuit.

The churches of the circuit have experienced severe financial pressures due to the covid-19 pandemic and the circuit has done its best to support them during this difficult period. There are some signs that the worst of the pandemic appears to be over and congregational numbers and community activities are recovering though not yet to pre-pandemic levels.

Alongside the challenges we have faced as a circuit have been several new developments in the churches, particularly in work with children and young people.

The circuit is in good heart as it plans for the future and seeks to both build on past achievements and explore new ways of being God's people in the communities of Wyre and Over-Wyre.

Rev. W. Hunter

Rev Will Hunter

Superintendent Minister

On behalf of the Circuit Leadership Team and North Fylde Circuit Meeting

21.03.2022