

EBENEZER FELLOWSHIP AFMIM

England & Wales · Charity number 1142564

Details

Other names	APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES UK EBENEZER
Status	Registered
Legal form	Other
Registered	2011-06-24
Register	View on the Charity Commission register

Contact

Address	2 Fadmoor Place Emerson Valley Milton Keynes MK4 2EU
Phone	07714821427
Email	afm.ebenezerfellowship@gmail.com
Website	www.afmimmiltonkeynes.org

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION ACCORDING TO THE HOLY SCRIPTURES AS CONTAINED IN THE CONFESSIONS OF FAITH.

Activities: Preaching the gospel religious devotional workOffering free meals and teas to the publicSports, games and raising awareness to the youthThe activities take place at St Pauls Catholic school Pheonix Drive Leadenhall, Milton Keynes MK6 5EN Christ Church, Stantonbury Campus Saxon Gate MK14 6BN. And Heelands Meeting Place Milton Keynes Council Hall Heelands

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Milton Keynes

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£53,602	£40,958	-	-
2024-03-31	£65,037	£70,977	-	-
2023-03-31	£60,624	£65,681	-	-
2022-03-31	£33,697	£50,894	-	-
2021-03-31	£45,901	£32,636	-	-

Trustees

Name	Role	Appointed
Manondo Alywin Machipisa	Chair	2016-04-12
Emmanuel Mugadza		2020-11-03
Wellington Gubwe		2019-01-15

Accounts



**APOSTOLIC FAITH MISSION MILTON KEYNES ASSEMBLY
(EBENEZER FELLOWSHIP AFMIM)**

Financial Statements for the year ended 31 March 2025

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Registered Charity Number: 1142564

Trustees and Professional Advisors

Principal Office:

2 Fadmoor Place
Emmerson Valley
Milton Keynes
MK4 2EU

Trustees:

Mr Manondo Alywin Machipisa
Mr Wellington Gubwe
Mr Emmanuel Mugadza

Bankers:

Barclays Bank PLC
9 Midsummer Blvd
Milton Keynes
MK9 3GB

Independent Examiners:

Bilberry Accountants Limited
Chartered Accountants
Castle Court
41 London Road
Reigate
RH2 9RJ

Report of the Trustees for the year ended 31 March 2025

The AFMIM Ebenezer Fellowship Trustees present their annual report for the year ended 31 March 2025 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed and the Charities SORP 2005.

Structure, Governance and Management

Governing Documents

The Charity was established by a trust deed on the 17th May 2011.

Governing Bodies

The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
- Organisational structure and interrelationships of component organs
- Monitoring the charity's compliance with relevant laws and standards

Organisational Management

The Board of Trustees delegate to any one or more of the Trustees the transaction of any business or performance of any act required to be transacted or performed in the execution of the trust of the Charity and which is within the professional or business competence of such Trustee or Trustees.

The Board of Trustees exercises reasonable supervision over any Trustee or Trustees acting on its behalf under this provision to ensure that all delegated acts and proceedings are duly, fully and promptly reported to them.

Objects, Aims, Objectives and Activities

Charitable Objects

- The advancement of the Christian religion according to the Holy Scriptures as contained in the Confession of Faith set out in the schedule hereto in the United Kingdom, and to such parts of the world, as the Trustees may from time to time determine.
- The relief of sickness and the promotion and preservation of good health by the provision of funds, goods, items or services and counselling support and prayers in the UK, or other parts of the World, as the Trustees may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the Trustees from time to time determine.

Risk Management

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Risks are identified, assessed, and controlled, established throughout the year informally. An informal review of the charity's risk management process is undertaken on an annual basis.

Developments during the year

Church growth - We have continued to see the same steady increase in new members joining the Assembly largely due to migration. Other members have joined through local migration.

Praise & Worship - The team has now fully established and integrated all new members. They are continuing to pursue training and development, particularly with our young musicians. Some of our members are also

participating in our regional and national activities.

Media - This group has grown and maintained the quality of their work. Now they are expanding to training other members of the church to participate in media. Through this Media programme, many of our young people are gaining valuable skills in IT, leadership, timekeeping, and working with different people. These are transferable skills that are helping them outside of the church environment. Our media team does offer its services at our two regional conferences held annually.

Leadership Engagement - As a church, we believe in leadership development which is one of our priorities, and in line with this, we have continued our in-person leadership meetings.

Counselling - This has continued throughout the year and is spearheaded by our resident Pastor. Face-to-face counselling is mainly done on Sunday afternoons and during the week as and when a need arises.

Interfaith Involvement – Ebenezer Fellowship continues to collaborate through the year with all local, regional & national groups. We have been encouraging more family-oriented programmes to support our community. We have a significant number of our members who run community based organisations of which the church indirectly play a role in those gatherings through voluntary human resource.

Funding- The congregants through Tithing & Love offering and fundraising activities in various departments continue to sustain the church. The establishment of a business committee promises to explore other streams of income. The business committee is still work in progress.

Trustees continue to improve and ensure that the system of internal control is adequate and cost-effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Principal Activities and Key Achievements during the year

Ebenezer Fellowship AFMIM plans and carries out a number of activities throughout the year. These activities are tailored to suit different groups within the congregation and in the wider Milton Keynes community where the church is based.

This year saw some significant changes in leadership across the whole organisation. A new lead Pastor joined the Church replacing our old Pastor who had served for nearly 9 years. All departmental teams had a leadership reshuffle. Elections are held tri-annually to elect new leaders as per our constitution. This was done in February 2025.

Sunday Services

There is an average, two and half hour church service. This entails prayer, praise & worship (musical session), preaching, announcements and fellowship every Sunday. These services are conducted at St Paul's Catholic School and are open to everyone - regular attendees and believers alike. For the reporting period, the average Sunday service attendance was 110 adults and 40 children 184 views online.

Different departments of the church such as the Praise and Worship Team, Media Team, Ladies Group, Children's Ministry, Youth, Men's group, Ushering & Security, Hospitality and Decorations Team, Catering team, Pastoral Team, Church Board (Elders and Deacons) all play important roles in delivering effective and uplifting services.

The only challenge with our Sunday Services is that the venue has increased our rental charges, the increase has required the Church to adjust its budget to accommodate the increase.

Ladies' Fellowship

Throughout the reporting period, the Ladies' Ministry continued to meet regularly, delivering a diverse range of programmes designed to support and empower members. Key themes explored during these sessions included self-care, personal development, mental health awareness, women in business, parenting, and prayer. In addition to their core teachings, the ministry hosted several welcoming events aimed at integrating new members into the community. These gatherings were intentionally held in smaller, more intimate settings to foster openness, connection, and a sense of belonging among the ladies.

Mens' Fellowship

The church continues to host quarterly meetings for men, aimed at equipping them for their roles within families, the church, and the wider community. These sessions have provided valuable opportunities for teaching, fellowship, and personal development. A particular emphasis was placed on programmes promoting fitness and well-being, which were well received and consistently attended. The ministry also extended practical support to newcomers in the area, assisting with property moves, offering town orientation, and maintaining regular contact to foster a welcoming and comfortable environment.

In addition to the regular meetings, this year introduced a focused initiative encouraging men to mentor young men and teenagers within the church. The goal was to strengthen family relationships and nurture spiritual growth across generations. To support this, a series of workshops and forums were held, giving young people a platform to voice the challenges they face in today's cultural context, their faith journeys, and family life. These engagements have helped build deeper connections and created a more responsive and inclusive church community.

Youth Ministry

Following a leadership transition, the Youth Ministry has continued to thrive, with young people playing an increasingly active role in church operations, including Music, Media, Engineering, and Ushering. Several members have progressed to university, reflecting their personal growth and development. Monthly events and workshops have remained consistent, providing opportunities for spiritual teaching, skill-building, and community engagement. The youth platform has been instrumental in fostering confidence, public speaking, and operational skills, while also strengthening connections with neighbouring boroughs.

Children's Ministry

Ebenezer Fellowship AFMIM continues to nurture a vibrant Children's Ministry, serving children aged 3 to 12 years. Weekly classes are held every Sunday, led by DBS-checked teachers and organised into age-appropriate groups to ensure tailored learning and engagement. In addition to their regular sessions, the children actively participated in both regional and national events, enriching their spiritual and social development.

During the reporting period, the ministry faced a staffing challenge due to several teachers relocating from the Milton Keynes area. This impacted the teacher-to-child ratio, limiting the capacity to fully support all children. However, the ministry has welcomed new volunteers who are currently undergoing training, and efforts are underway to strengthen the team and maintain the high standard of care and teaching.

Volunteers

The Trustees would like to thank all the volunteers and workers who work tirelessly to make sure our church is run smoothly. We would also like to extend our greatest appreciation to all church departments who have year on year continued to exceed expectations.

Future Plans:

The church is still looking for its own place of worship. This way it becomes free and flexible enough to run more programmes for the church and the community in particular.

The Charity plans to continue with the following key operations:

Spiritual Development - The Advancement of Religion through Evangelism, Intercession, Worship, Missions, Discipleship, Training of Lay Witnesses, the establishment of relevant Small Group Ministries, fostering spiritual synergy, the Sacraments and planting new churches, making use of our platforms for transformation of lives.

The Advancement of Education through Bible Study curricula and Specialist Ministries; Ministers Internship, Bible Students supervision, spiritual and emotional support for Bible Students and providing weekly Sunday classes for children aged 13 years and below.

Discipleship — this is a cornerstone of our local fellowship development & continues to flourish enhancing spiritual development among congregants. The Discipleship program is run fortnightly and is mostly led by the resident pastor. This has seen a lot of success.

Community engagement - through creative activities that our Events team will come up with to engage the Milton Keynes community.

Leadership Development – This is one of our priorities and we plan to continue to identify and develop talent within the church at all levels.

Fundraising - We are looking to undertake more projects that can help us fundraise for a place of our own.

Systems developments and upgrades. We remain committed to enhancing our operational systems to improve efficiency and ensure full compliance with the requirements of the Charities Commission and relevant legal standards. As part of this effort, we are continuing to push the ChurchSuite App. This platform is helping to streamline administrative processes and strengthen communication across the church community.

Approved by the Trustees on: **11 September 2025**

Independent Examiner's Report

The Management and Board of Trustees of Ebenezer Fellowship AFMIM, who are registered as a charity, appointed me to independently examine their trustees' report, financial reports and the accompanying notes for the year ended 31st March 2025.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and in particular to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

- To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity
- I also considered the disclosures of material facts in the financial reports and the going concern of the charity.
- The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Macjones Hunduza ACA

**For and on Behalf of
Bilberry Accountants Ltd
Chartered Accountants**

5th November 2025

Statement of Financial Activity
For the year ended 31 March 2025

		31-Mar 2025 £	31-Mar 2024 £
	Note		
Incoming Resources			
Voluntary Income	2	36,226	52,713
Other Income	3	17,376	12,324
Total Income Resources		53,602	65,037
Charitable Expenditure			
Ministry costs	4	12,103	29,042
Church Governance	5	840	840
Church Running		28,015	41,095
Total Resources Expended		40,958	70,977
Net movement in Funds		12,644	(5,940)
Fund balance brought forward		43,963	49,903
Fund balance carried forward		56,607	43,963

Statement of Financial Position
As at 31 March 2025

		31-Mar 2025	31-Mar 2024
	Note	£	£
Fixed Assets			
Tangible assets	6	-	3,933
Current Assets			
Cash at bank and in hand	7	47,314	19,712
Trade and other debtors	8	10,133	21,158
		57,447	40,870
Current Liabilities			
Creditors amounts falling due within one year			
Trade and other creditors	9	(840)	(840)
Net current Assets		56,607	40,030
NET ASSETS		56,607	43,963
CHARITY FUNDS		56,607	43,963

The financial statements of Ebenezer Fellowship Apostolic Faith Mission International Ministries, charity number 1142564 were approved by the Trustees on 5th November 2025.

Approved on behalf by:



Mr Manondo Alywin Machipisa
Trustee

• 

Mr Wellington Gubwe
Trustee

Notes to the Financial Statements for the year ended 31 March 2025

1. Accounting Policy

a) Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

c) Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

d) Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied.

Other grant payments costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

e) Donated Goods and volunteer and other donated services.

Donated goods are recognised in different ways dependent on how they are used by the charity:

- (i) Those donated for resale produce income in the trading venture when they are disposed of.
 - (ii) Those donated for onward transmission to beneficiaries (chiefly clothing, food and medical supplies) are included in the statement of financial activities as incoming resources and resources expended when they are distributed. They are valued at the amount the charity would have had to pay to acquire them.
- The charity has not received any goods for use by the charity itself. The value of services provided by volunteers is not incorporated into these financial statements. Where services are provided to the charity as a donation that would normally be purchased from our suppliers this contribution is included in the financial statements at an estimate based on the value of the contribution to the charity.

f) Taxation

Irrecoverable VAT is not separately analysed and is charged to the statement of financial activities when the expenditure to which it relates is incurred and is allocated as part of the expenditure to which it relates.

Tax recovered from voluntary income received under gift aid is recognised when the related income is receivable and is allocated to the income category to which the income relates.

g) Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Computer & IT	5 years
Equipment	5 years
Motor vehicles	5 years

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its recoverable amount and the loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

Where an asset is not primarily used to generate income its impairment is assessed by reference to its service potential on its initial acquisition. The charity currently has no tangible fixed assets to which impairment provisions apply.

2. Voluntary income

	2025	2024
	£	£
Tithes	20,772	24,236
Love offering	15,454	28,477
	36,226	52,713

3. Other Income

	2025	2024
	£	£
Gift aid	10,133	12,146
Interest received	223	178
Designated donations	7,020	-
	17,376	12,324

4. Ministry costs

	2025	2024
	£	£
Employee costs	12,103	29,042
	12,103	29,042

5. Church governance

	2025	2024
	£	£
Accountancy and independent examination fees	840	840
	840	840

6. Property Plant and Equipment

	Property & Equipment	Computers	Musical Instruments	Total
	£	£	£	£
Cost				
At 1 April 2024	7,531	1,304	15,504	24,339
Additions	-	-	-	-
At 31 March 2025	7,531	1,304	15,504	24,339
Depreciation				
At 1 April 2024	6,879	1,170	12,357	20,406
Charge during the period	652	134	3,147	3,933
Disposals				
At 31 March 2025	7,531	1,304	15,504	24,339
Net Book Value				
At 31 March 2024	652	134	3,147	3,933
At 31 March 2025	-	-	-	-

7. Cash and cash equivalent

	2025	2024
	£	£
Cash at bank and in hand	47,314	19,712
	47,314	19,712

Restricted fund balance included in the cash at bank is £0 (2024- £0)

8. Trade and other debtors

	2025	2024
	£	£
Gift aid	10,133	12,146
Other debtors	-	9,012
	10,133	21,158

9. Trade and other creditors

	2025	2024
	£	£
Accountancy and independent examination fees	840	840
	840	840

10. Capital commitments

There was no capital commitment in 2025 (*2024: Nil*)

Accounts



**APOSTOLIC FAITH MISSION MILTON KEYNES ASSEMBLY
(EBENEZER FELLOWSHIP AFMIM)**

Financial Statements for the year ended 31 March 2024

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Trustees and Professional Advisors

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Emmerson Valley
Milton Keynes
MK4 2EU

Trustees:

Mr Alywin Machipisa
Mr Wellington Gubwe
Mr Emmanuel Mugadza

Bankers:

Barclays Bank PLC
9 Midsummer Blvd
Milton Keynes
MK9 3GB

Independent Examiners:

Bilberry Accountants Limited
Chartered Accountants
Kingsgate
62 High Street
Redhill
RH1 1SG

Report of the Trustees for the year ended 31 March 2024

The Ebenezer Fellowship AFMIM Trustees present their annual report for the year ended 31 March 2024 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed and the Charities SORP 2005.

Structure, Governance and Management

Governing Documents

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The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
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Organisational Management

The Board of Trustees delegate to any one or more of the Trustees the transaction of any business or performance of any act required to be transacted or performed in the execution of the trust of the Charity and which is within the professional or business competence of such Trustee or Trustees.

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Risk Management

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Risks are identified, assessed, and controlled, established throughout the year informally. An informal review of the charity's risk management process is undertaken on an annual basis.

Developments during the year

Church growth - We have continued to see the same steady increase in new members joining the Assembly largely due to migration. Other members have joined through local migration.

Praise & Worship - The team has now fully established and integrated all new members. They are continuing to pursue training and development, particularly with our young musicians. Some of our members are also

participating in our regional and national activities.

Media - This group has grown and maintained the quality of their work. Now they are expanding to training other members of the church to participate in media. Through this Media programme, many of our young people are gaining valuable skills in IT, leadership, timekeeping, and working with different people. These are transferable skills that are helping them outside of the church environment. Our media team does offer its services at our two regional conferences held annually.

Leadership Engagement - As a church, we believe in leadership development which is one of our priorities, and in line with this, we have continued our in-person leadership meetings.

Counselling - This has continued throughout the year and is spearheaded by our resident Pastor. Face-to-face counselling is mainly done on Sunday afternoons and during the week as and when a need arises.

Interfaith Involvement – Ebenezer Fellowship continues to collaborate through the year with all local, regional & national groups. We have been encouraging more family-oriented programmes to support our community. We have a significant number of our members who run community based organisations of which the church indirectly play a role in those gatherings through voluntary human resource.

Funding- The congregants through Tithing & Love offering and fundraising activities in various departments continue to sustain the church. The establishment of a business committee promises to explore other streams of income. The business committee is still work in progress.

Trustees continue to improve and ensure that the system of internal control is adequate and cost-effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Principal Activities and Key Achievements during the year

Ebenezer Fellowship AFMIM plans and carries out a number of activities throughout the year. These activities are tailored to suit different groups within the congregation and in the wider Milton Keynes community where the church is based.

Sunday Services

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Different departments of the church such as the Praise and Worship Team, Media Team, Ladies Group, Children's Ministry, Youth, Men's group, Ushering & Security, Hospitality and Decorations Team, Catering team, Pastoral Team, Church Board (Elders and Deacons) all play important roles in delivering effective and uplifting services. We have fully integrated a digital arm of the church which supports our Online members.

Ladies' Fellowship

Ladies continue to meet regularly conducting different programmes throughout the year. Some of the teachings at their meetings during the reporting period were on self care, personal development, Mental health issues, women in business, parenting and prayer. Their annual 2 day workshop called ARISE was once again was a success. The primary goal is to give women a safe environment to be vulnerable and support one another. They plan to continue this on an annual basis.

Mens' Fellowship

The church conducts quarterly meetings for men to equip them for their roles in families, the church, and in society at large. The group has put particular focus on running programmes on fitness and well being which was very well received and attended. Initiatives to also help newcomers settle in the area has been very encouraging, this

includes helping them move into their properties, showing them around town and speaking to them on a regular basis to create a comfortable environment for them. Men have also been running programmes to get closer and mentor young people.

Youth Ministry

The Assembly has continued bi-weekly meetings for youths and young adults which are meant to enable them to learn about the Gospel and also facilitate them to live out their faith whilst contributing positively to their families, the church and the community. The youths also participate in regional and national events, while also playing crucial roles in community outreach and charity events, as well as helping out in the church through activities such as ushering, praise and worship and media. Young people continue to be an integral part of our Church operations with more freedom to lead in core areas.

Children's Ministry

Ebenezer Fellowship AFMIM has a vibrant Children's Ministry for children between the ages of 3 and 12 years. Classes for this ministry are conducted every Sunday by DBS-checked teachers for an hour in different age groups. The children also participate in regional and national activities. With the increase of children we saw last year, classes have now expanded to allow age appropriate classes, and ideal ratios of teachers per class to operate. More DBS checked volunteers have come forward to help with our teacher to child ratio.

Volunteers

The Trustees would like to thank all the volunteers and workers who work tirelessly to make sure our church is run smoothly. We would also like to extend our greatest appreciation to all church departments who have year on year continued to exceed expectations.

Future Plans:

The church is looking for its own place of worship. This way it becomes free and flexible enough to run more programmes for the church and the community in particular.

The Charity plans to continue with the following key operations:

Spiritual Development - The Advancement of Religion through Evangelism, Intercession, Worship, Missions, Discipleship, Training of Lay Witnesses, the establishment of relevant Small Group Ministries, fostering spiritual synergy, the Sacraments and planting new churches, making use of our platforms for transformation of lives.

The Advancement of Education through Bible Study curricula and Specialist Ministries; Ministers Internship, Bible Students supervision, spiritual and emotional support for Bible Students and providing weekly Sunday classes for children aged 13 years and below.

Discipleship — this is a cornerstone of our local fellowship development & continues to flourish enhancing spiritual development among congregants. The Discipleship program is run fortnightly and is mostly led by the resident pastor. This has seen a lot of success.

Community engagement through activities like the 'Give a smile campaign' and other networking activities within Milton Keynes.

Leadership Development – This is one of our three priorities, and we plan to continue to identify and develop talent within the church.

Fundraising towards obtaining our own place of worship. A business committee has been established with a goal to establish a business arm of the charity so as to increase other ways of generating income. This initiative will help the charity be self-sustaining and self-funding.

Systems developments and upgrades. We will continue to explore other ways of developing our operating systems so that we become more efficient and compliant to the requirements of the Charities Commission and the law of the land. We have recently enrolled a Church Suite App with a goal to launch it in the coming financial year.

Approved by the Trustees on: 14th June 2024

Independent Examiner's Report

The Management and Board of Trustees of Ebenezer Fellowship AFMIM, who are registered as a charity, appointed me to independently examine their trustees' report, financial reports and the accompanying notes for the year ended 31st March 2024.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and in particular to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

- To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity
- I also considered the disclosures of material facts in the financial reports and the going concern of the charity.
- The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Macjones Hunduza ACA

**For and on Behalf of
Bilberry Accountants Ltd
Chartered Accountants**

14th June 2024

Statement of Financial Activity
For the year ended 31 March 2024

		31-Mar 2024	31-Mar 2023
	Note	£	£
Incoming Resources			
Voluntary Income	2	52,713	51,078
Other Income	3	12,324	9,546
Total Income Resources		65,037	60,624
Charitable Expenditure			
Ministry costs	4	29,042	27,393
Church Governance	5	840	840
Church Running		41,095	37,448
Total Resources Expended		70,977	65,681
Net movement in Funds		(5,940)	(5,057)
Prior Year Adjustment		0	13,570
Fund balance brought forward		49,903	41,390
Fund balance carried forward		43,963	49,903

Statement of Financial Position
As at 31 March 2024

	Note	31-Mar 2024 £	31-Mar 2023 £
Fixed Assets			
Tangible assets	6	3,933	8,445
Current Assets			
Cash at bank and in hand	7	19,712	27,165
Trade and other debtors	8	21,158	15,133
		40,870	42,298
Current Liabilities			
Creditors amounts falling due within one year			
Trade and other creditors	9	(840)	(840)
Net current Assets		40,030	41,458
NET ASSETS		43,963	49,903
CHARITY FUNDS		43,963	49,903

The financial statements of Ebenezer Fellowship Apostolic Faith Mission International Ministries, charity number 1142564 were approved by the Trustees on 14th June 2024.

Approved on behalf by:

Mr Alywin Machipisa
Trustee

Mr Wellington Gubwe
Trustee

Notes to the Financial Statements for the year ended 31 March 2024

1. Accounting Policy

a) Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

c) Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

d) Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied.

Other grant payments costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

e) Donated Goods and volunteer and other donated services.

Donated goods are recognised in different ways dependent on how they are used by the charity:

- (i) Those donated for resale produce income in the trading venture when they are disposed of.
- (ii) Those donated for onward transmission to beneficiaries (chiefly clothing, food and medical supplies) are included in the statement of financial activities as incoming resources and resources expended when they are distributed. They are valued at the amount the charity would have had to pay to acquire them.

The charity has not received any goods for use by the charity itself. The value of services provided by volunteers is not incorporated into these financial statements. Where services are provided to the charity as a donation that would normally be purchased from our suppliers this contribution is included in the financial statements at an estimate based on the value of the contribution to the charity.

f) Taxation

Irrecoverable VAT is not separately analysed and is charged to the statement of financial activities when the expenditure to which it relates is incurred and is allocated as part of the expenditure to which it relates.

Tax recovered from voluntary income received under gift aid is recognised when the related income is receivable and is allocated to the income category to which the income relates.

g) Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Computer & IT	5 years
Equipment	5 years
Motor vehicles	5 years

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its recoverable amount and the loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

Where an asset is not primarily used to generate income its impairment is assessed by reference to its service potential on its initial acquisition. The charity currently has no tangible fixed assets to which impairment provisions apply.

2. Voluntary income

	2024	2023
	£	£
Tithes	24,236	21,818
Love offering	28,477	29,260
	52,713	51,078

3. Other Income

	2024	2023
	£	£
Gift Aid accrual	12,146	9,517
Other income	178	29
	12,324	9,546

4. Ministry costs

	2024	2023
	£	£
Employee costs	29,042	27,393
	29,042	27,393

5. Church governance

	2024	2023
	£	£
Accountancy and independent examination fees	840	840
	840	840

6. Property Plant and Equipment

	Property & Equipment	Computers	Musical Instruments	Total
	£	£	£	£
Cost				
At 1 April 2023	7,531	1,304	15,148	23,983
Additions	-	-	356	356
Disposals				
At 31 March 2024	7,531	1,304	15,504	24,339
Depreciation				
At 1 April 2023	5,373	909	9,256	15,538
Charge during the period	1,506	261	3,101	4,868
Disposals				
At 31 March 2024	6,879	1,170	12,357	20,406
Net Book Value				
At 31 March 2023	2,158	395	5,892	8,445
At 31 March 2024	652	134	3,147	3,933

7. Cash and cash equivalent

	2024	2023
	£	£
Cash at bank and in hand	19,712	27,165
	19,712	27,165

Restricted fund balance included in the cash at bank is £0 (2023- £0)

8. Trade and other debtors

	2024	2023
	£	£
Gift Aid accrual	12,146	15,133
Other debtors	9,012	-
	21,158	15,133

9. Trade and other creditors

	2024	2023
	£	£
Accountancy and independent examination fees	840	840
	<u>840</u>	<u>840</u>

10. Capital commitments

There was no capital commitment in 2024 (2023: Nil)

Accounts



**APOSTOLIC FAITH MISSION MILTON KEYNES ASSEMBLY
(EBENEZER FELLOWSHIP AFMIM)**

Financial Statements for the year ended 31 March 2023

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Registered Charity Number: 1142564

Trustees and Professional Advisors

Principal Office:

2 Fadmoor Place
Emmerson Valley
Milton Keynes
MK4 2EU

Trustees:

Mr Alywin Machipisa
Mr Wellington Gubwe
Mr Emmanuel Mugadza

Bankers:

Barclays Bank PLC
9 Midsummer Blvd
Milton Keynes
MK9 3GB

Independent Examiners:

Bilberry Accountants Limited
Chartered Accountants
Kingsgate
62 High Street
Redhill
RH1 1SG

Report of the Trustees for the year ended 31 March 2023

The Ebenezer Fellowship AFMIM Trustees present their annual report for the year ended 31 March 2023 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed and the Charities SORP 2005.

Structure, Governance and Management

Governing Documents

The Charity was established by a trust deed on the 17th May 2011.

Governing Bodies

The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
- Organisational structure and interrelationships of component organs
- Monitoring the charity's compliance with relevant laws and standards

Organisational Management

The Board of Trustees delegate to any one or more of the Trustees the transaction of any business or performance of any act required to be transacted or performed in the execution of the trust of the Charity and which is within the professional or business competence of such Trustee or Trustees.

The Board of Trustees exercises reasonable supervision over any Trustee or Trustees acting on its behalf under this provision to ensure that all delegated acts and proceedings are duly, fully and promptly reported to them.

Objects, Aims, Objectives and Activities

Charitable Objects

- The advancement of the Christian religion according to the Holy Scriptures as contained in the Confession of Faith set out in the schedule hereto in the United Kingdom, and to such parts of the world, as the Trustees may from time to time determine.
- The relief of sickness and the promotion and preservation of good health by the provision of funds, goods, items or services and counselling support and prayers in the UK, or other parts of the World, as the Trustees may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the Trustees from time to time determine.

Risk Management

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Risks are identified, assessed, and controlled, established throughout the year informally. An informal review of the charity's risk management process is undertaken on an annual basis.

Developments during the year

Church growth - We saw the same steady increase of new members joining the Assembly mainly due immigration factors. We have had other local people joining our fellowship during the reporting period.

Praise & Worship - The Team has played a core part in our services. They have successfully managed to make new members feel at home as they are one of the first points of contact. There has been a steady participation of our members at regional and national conferences. We have a noticeable number of members joining the team.

Media - Our media team which comprises mainly of our young people, has been consistent in delivering Sunday online livestreams. We had more young people join the team during the reporting period.

Leadership Engagement As a church, we believe in leadership development which is one of our priorities, and in line with this, we have continued our in-person leadership meetings. Work is being done to utilise online training via our social media platforms and Zoom.

Counselling of individuals & families continued throughout the year and this is spearheaded by our resident Pastor. Due to the relocation of our pastor, we adopted a hybrid approach to counseling. This approach is yielding better results as part of our post COVID-19 restructuring. Face-to-face counselling is mainly done on Sundays afternoon and during the week as and when a need arises.

Interfaith Involvement –Ebenezer Fellowship has participated in all local, regional & national religious activities as part of our mission.

Funding- The congregants through Tithing & Love offering and fundraising activities in various departments continue to sustain the church. The establishment of a business committee promises to explore other streams of income

Trustees continue to improve and ensure that the system of internal control is adequate and cost-effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Principal Activities and Key Achievements during the year

Ebenezer Fellowship AFMIM plans and carries out a number of activities throughout the year. These activities are tailored to suit different groups within the congregation and in the wider Milton Keynes community where the church is based.

Sunday Services

There is an average, 2 and half hour church service. This entails prayer, praise & worship (musical session), preaching, announcements and fellowship every Sunday. These services are conducted at St Paul's Catholic School and are open to everyone - regular attendees and believers alike. For the reporting period, the average Sunday service attendance was 75 adults and 40 children.

Different departments of the church such as the Heart of Worship Team, Media Team, Gracious Sisters, Cross of Faith, GREs, Men of Grace, Ushering and Security, Hospitality and Decorations Team, Pastoral Team, Church Board (and Deacons) all play important roles in delivering effective and uplifting services. We successfully implemented our plans to conduct services and meetings both in-person and virtually. All our Sunday services are live streamed on YouTube and Facebook.

Ladies' Fellowship - Gracious Sisters

Similarly, monthly Gracious Sisters' activities are a key feature of the Assembly programme. These activities also include regional and national conferences, all with the collective objective of empowering women with biblical principles for use in their roles in families, the church and the community. Some of the teachings at Gracious Sisters meetings during the reporting period were on self care, personal development, Mental health issues, women in business, parenting and prayer. This year they led a well attended one day workshop called ARISE!, whose goal was to give women a safe environment to be vulnerable and support one another. They plan to continue this

on an annual basis.

Men Of Grace

The church conducts quarterly meetings for men with the objective of equipping men for their roles in families, the church and society at large. Work is still underway to establish this group as one of the mainstays of the assembly. The WhatsApp group has continued to be the most active platform, we see men discussing current affairs and sharing practical advice on managing challenging times.

Youth Ministry - GREts

The Assembly has continued bi-weekly meetings for youths and young adults which are meant to enable them to learn about the Gospel and also facilitate them to live out their faith whilst contributing positively to their families, the church and the community. The youths also participate in regional and national events, while also playing crucial roles in community outreach and charity events, as well as helping out in the church through activities such as ushering, praise and worship and media. During this reporting period, there has been an increase in the number of young people serving in our corporate gatherings. Our Youth Ministry continues to play a key role in the furtherance of the gospel and our connection to the community. They are a core part of our church operations.

Children's Ministry - Cross of Faith

Ebenezer Fellowship AFMIM has a vibrant Children's Ministry for children between the ages of 3 and 12 years. Classes for this ministry are conducted every Sunday by DBS-checked teachers for an hour in different age groups. The children also participate in regional and national activities. In the reporting period, Ebenezer Fellowship AFMIM has had a huge increase in children due to migration and members who have relocated to the area. Plans to recruit reinforcements are underway to maintain the quality of learning. For this reporting period, we have seen our children standing in Regional and national events. In-person sessions have been consistent with increased attendance every Sunday.

Volunteers

The Trustees would like to thank all the volunteers and workers who work tirelessly to make sure our church is run smoothly. We would also like to extend our greatest appreciation to the church departments such as the empowerment and hospitality and Rose of Sharon team, media team, Cross of Faith and GREts, Heart of Worship team, Gracious Sisters and Men of Grace for their unwavering commitment towards making the church a vibrant community through their giving, participation and commitment.

Future Plans:

Discipleship — this is a cornerstone of our local fellowship development & continues to flourish enhancing spiritual developments among congregants. Discipleship program is run fortnightly and is mostly led by the resident pastor. This has seen a lot of success.

Online Meetings - This is now an effective platform for many of our meetings as a church and for the various groups.

Business Arm of the church - We have noted that as a church we need to be self-sustaining and not solely rely on congregants tithes and offerings in funding church activities and projects. Apart from partnering with other government agencies, we also need to register a business arm of the church to boost our finances. The team is now running and is looking to start work on all the major objectives we have set.

The Charity plans to continue with the following key operations:

Spiritual Development - The Advancement of Religion through Evangelism, Intercession, Worship, Missions, Discipleship, Training of Lay Witnesses, the establishment of relevant Small Group Ministries, fostering spiritual synergy, the Sacraments and planting new churches, making use of our platforms for transformation of lives.

The Advancement of Education through Bible Study curricula and Specialist Ministries; Ministers Internship, Bible Students supervision, spiritual and emotional support for Bible Students and providing weekly Sunday classes for children aged 13 years and below.

Community engagement through activities like the ‘Give a smile campaign’ and other networking activities within Milton Keynes.

Leadership Development – This is one of our three priorities and we plan to continue to identify and develop talent within the church.

Fundraising towards obtaining our own place of worship. We intend to establish a business arm of the charity and establish other ways of generating income so that we increase our cash flow so that the charity is self-sustaining and self-funding.

Systems development and upgrades. We will continue to explore other ways of developing our operating systems so that we become more efficient and compliant to the requirements of the Charities Commission and the law of the land. We are in the planning stages of implementing a Church Suite App that will better our church management and administration.

Approved by the Trustees on: **26th January 2024**

Independent Examiner's Report

The Management and Board of Trustees of Ebenezer Fellowship AFMIM, who are registered as a charity, appointed me to independently examine their trustees' report, financial reports and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and in particular to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

In the course of my examination, no matters came to my attention which give me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and Regulations of the 2008 Accounts Regulations
- the preparation of accounts which accord with the accounting records and comply with Regulations of the 2008 Accounts Regulations have not been met, or
- to which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



Macjones Hunduza ACA

**For and on Behalf of
Bilberry Accountants Ltd
Chartered Accountants**

29th January 2024

Statement of Financial Activity
For the year ended 31 March 2023

		31-Mar 2023 £	31-Mar 2022 £
	Note		
Incoming Resources			
Voluntary Income	2	47,587	28,081
Other Income	3	13,037	5,616
Total Income Resources		60,624	33,697
 Charitable Expenditure			
Ministry costs	4	27,393	25,897
Church Governance	5	840	840
Church Running		37,448	24,157
Total Resources Expended		65,681	50,894
Net movement in Funds		(5,057)	(17,197)
 Prior Year Adjustment		13,570	0
Fund balance brought forward		41,390	58,587
Fund balance carried forward		49,903	41,390

Statement of Financial Position
As at 31 March 2023

	Note	31-Mar 2023 £	31-Mar 2022 £
Fixed Assets			
Tangible assets	6	8,445	10,305
Current Assets			
Cash at bank and in hand	7	27,165	26,309
Trade and other debtors	8	15,133	5,616
		42,298	31,925
Current Liabilities			
Creditors amounts falling due within one year			
Trade and other creditors	9	(840)	(840)
Net current Assets		41,458	31,085
NET ASSETS		49,903	41,390
CHARITY FUNDS		49,903	41,390

The financial statements of Ebenezer Fellowship Apostolic Faith Mission International Ministries, charity number 1142564 were approved by the Trustees on 29th January 2024.

Approved on behalf by:

Mr Alywin Machipisa
Trustee

Mr Wellington Gubwe
Trustee

Notes to the Financial Statements for the year ended 31 March 2023

1. Accounting Policy

a) Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

c) Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

d) Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied.

Other grant payments costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

e) Donated Goods and volunteer and other donated services.

Donated goods are recognised in different ways dependent on how they are used by the charity:

- (i) Those donated for resale produce income in the trading venture when they are disposed of.
- (ii) Those donated for onward transmission to beneficiaries (chiefly clothing, food and medical supplies) are included in the statement of financial activities as incoming resources and resources expended when they are distributed. They are valued at the amount the charity would have had to pay to acquire them.

The charity has not received any goods for use by the charity itself. The value of services provided by volunteers is not incorporated into these financial statements. Where services are provided to the charity as a donation that would normally be purchased from our suppliers this contribution is included in the financial statements at an estimate based on the value of the contribution to the charity.

f) Taxation

Irrecoverable VAT is not separately analysed and is charged to the statement of financial activities when the expenditure to which it relates is incurred and is allocated as part of the expenditure to which it relates.

Tax recovered from voluntary income received under gift aid is recognised when the related income is receivable and is allocated to the income category to which the income relates.

g) Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Computer & IT	5 years
Equipment	5 years
Motor vehicles	5 years

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its recoverable amount and the loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

Where an asset is not primarily used to generate income its impairment is assessed by reference to its service potential on its initial acquisition. The charity currently has no tangible fixed assets to which impairment provisions apply.

2. Voluntary income

	2023	2022
	£	£
Tithes	18,327	20,405
Love offering	29,260	7,676
	47,587	28,081

3. Other Income

	2023	2022
	£	£
Gift Aid accrual	9,517	5,616
Other income	3,520	0
	13,037	5,616

4. Ministry costs

	2023	2022
	£	£
Employee costs	27,393	25,897
	27,393	25,897

5. Church governance

	2023	2022
	£	£
Accountancy and independent examination fees	840	840
	840	840

6. Property Plant and Equipment

	Property & Equipment	Computers	Musical Instruments	Total
	£	£	£	£
Cost				
At 1 April 2022	7,531	1,304	12,211	21,046
Additions	-	-	2,937	2,937
Disposals				
At 31 March 2023	7,531	1,304	15,148	23,983
Depreciation				
At 1 April 2022	3,867	648	6,226	10,741
Charge during the period	1,506	261	3,030	4,797
Disposals				
At 31 March 2023	5,373	909	9,256	15,538
Net Book Value				
At 31 March 2022	3,664	656	5,985	10,305
At 31 March 2023	2,158	395	5,892	8,445

7. Cash and cash equivalent

	2023	2022
	£	£
Cash at bank and in hand	27,165	26,309
	27,165	26,309

Restricted fund balance included in the cash at bank is £0 (2022- £0)

8. Trade and other debtors

	2023	2022
	£	£
Gift Aid accrual	15,133	5,616
	15,133	5,616

9. Trade and other creditors

	2023	2022
	£	£
Accountancy and independent examination fees	840	840
	<u>840</u>	<u>840</u>

10. Capital commitments

There was no capital commitment in 2023(2022: *Nil*)

Accounts



**APOSTOLIC FAITH MISSION MILTON KEYNES ASSEMBLY
(EBENEZER FELLOWSHIP AFMIM)**

Financial Statements for the year ended 31 March 2022

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Registered Charity Number: 1142564

Trustees and Professional Advisors

Principal Office:

2 Fadmoor Place
Emmerson Valley
Milton Keynes
MK4 2EU

Trustees:

Mr Manondo Alywin Machipisa
Mr Wellington Gubwe
Mr Emmanuel Mugadza

Bankers:

Barclays Bank PLC
9 Midsummer Blvd
Milton Keynes
MK9 3GB

Independent Examiners:

Bilberry Accountants Limited
Chartered Accountants
Kingsgate, 62 High Street
Redhill
RH1 1SG

Report of the Trustees for the year ended 31 March 2022

The Ebenezer Fellowship AFMIM present their annual report for the year ended 31 March 2022 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed and the Charities SORP 2005.

Structure, Governance and Management

Governing Documents

The Charity was established by a trust deed on the 30th of May 2011.

Governing Bodies

The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
- Organisational structure and interrelationships of component organs
- Monitoring the charity's compliance with relevant laws and standards

Organisational Management

The Board of Trustees delegate to any one or more of the Trustees the transaction of any business or performance of any act required to be transacted or performed in the execution of the trust of the Charity and which is within the professional or business competence of such Trustee or Trustees.

The Board of Trustees exercises reasonable supervision over any Trustee or Trustees acting on its behalf under this provision to ensure that all delegated acts and proceedings are duly, fully and promptly reported to them.

Objects, Aims, Objectives and

Activities Charitable Objects

- The advancement of the Christian religion according to the Holy Scriptures as contained in the Confession of Faith set out in the schedule hereto in the United Kingdom, and to such parts of the world, as the Trustees may from time to time determine.
- The relief of sickness and the promotion and preservation of good health by the provision of funds, goods, items or services, and counselling support and prayers in the UK, or other parts of the World, as the Trustees may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the Trustees from time to time determine.

Risk Management

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Risks are identified, assessed, and controlled, established throughout the year informally. An informal review of the charity's risk management process is undertaken on an annual basis.

Developments during the year

Church growth There is a steady increase of new members joining the Assembly mainly due immigration factors.

Praise & Worship Team continues to play a pivotal role in worship. The team successfully transitioned back to in-person services during the lockdown period. A few new members joined the team post-pandemic. A few of our members have also participated in the regional and national teams during conferences.

Leadership Engagement As a church, we believe in leadership development which is one of our priorities, and in line with this, we have resumed our in-person leadership meetings. Work is being done to utilise online training via our church website.

Counselling of individuals & families continued throughout the year and this is spearheaded by our resident Pastor. A hybrid approach has been adopted that incorporates house visits and online sessions.

Interfaith Involvement –Ebenezer Fellowship has participated in all local, regional & national religious activities as part of our mission.

Funding-The congregants through Tithing & Love offering and fundraising activities in various departments continue to sustain the church

Trustees continue to improve and ensure that the system of internal control is adequate and cost-effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Principal Activities and Key Achievements during the year

Ebenezer Fellowship AFMIM plans and carries out a number of activities throughout the year. These activities are tailored to suit different groups within the congregation and in the wider Milton Keynes community where the church is based.

Sunday Services

There is a 2-hour church service for preaching, worship and prayer every Sunday. These services are conducted at St Paul's Catholic School and are open to everyone - regular attendees and believers alike. For the reporting period, the average Sunday service attendance was 60 adults and 30 children.

Different departments of the church such as the Heart of Worship Team, Media Team, Gracious Sisters, Cross of Faith, GRETs, Men of Grace, Ushering and Security, Hospitality and Decorations Team, Pastoral Team, Church Board (and Deacons) all play important roles in delivering effective and uplifting services. We ended the year with advanced plans to conduct services and meetings both in-person and virtually.

Ladies' Fellowship - Gracious Sisters

Similarly, monthly Gracious Sisters' activities are a key feature of the Assembly program. These activities also include regional and national conferences, all with the collective objective of empowering women with biblical principles for use in their roles in families, the church, and the community. Some of the teachings at Gracious Sisters meetings during the reporting period were on self-care, personal development, Mental health issues, women in business, parenting and prayer, among others in addition to organizing a successful online 3-day conference which was broadcasted live both on Facebook and YouTube.

Men's Fellowship - Men of Grace

The church conducts quarterly meetings for men with the objective of equipping men for their roles in families, the church and society at large. The Ebenezer Fellowship AFMIM Men of Grace group has not managed to take off as we had projected. However, the WhatsApp Men's group has been active discussing current affairs and sharing practical advice on managing challenging times.

Youth Ministry - GREts

The Assembly also bi-weekly meetings for youths and young adults which are meant to enable them to learn about the Gospel and facilitate them to live out their faith whilst contributing positively to their families, the church, and the community. The youths also participate in regional and national events, while also playing crucial roles in community outreach and charity events, as well as helping in the church through activities such as ushering, praise and worship and media. During this reporting period, there has been an increase in the number of young people serving in our corporate gatherings. Following the completion of a 6 months funded community project, there have been follow up meetings and discussions around tickling mental health among young people. Our Youth Ministry continues to play a key role in the furtherance of the gospel and our connection to the community.

Children's Ministry - Cross of Faith

Ebenezer Fellowship AFMIM has a vibrant Children's Ministry for children between the ages of 3 and 12 years. Classes for this ministry are conducted every Sunday by DBS-checked teachers for an hour in different age groups. The children also participate in regional and national activities. In the reporting period, Ebenezer Fellowship AFMIM- Milton Keynes had approximately 30 children in this Ministry. For this reporting period, we have seen our children standing in regional events. In-person sessions have been consistent with increased attendance every Sunday.

Volunteers

The Trustees would like to thank all the volunteers and workers who work tirelessly to make sure our church is run smoothly. We would also like to extend our greatest appreciation to the church departments such as the empowerment and hospitality and Rose of Sharon team, media team, Cross of Faith and GREts, Heart of Worship team, Gracious Sisters, and Men of Grace for their unwavering commitment towards making the church a vibrant community through their giving, participation, and commitment.

Future Plans:

Connect groups — this is a cornerstone of local fellowship development & continues to flourish enhancing spiritual developments among congregants within the local community and we plan on intensifying this aspect in the future taking into consideration the need to embrace online platforms for

Online Meetings - Due to the COVID19 pandemic, the need to do church differently has become more apparent in our quest to reach out to our congregants and to other new members. There is also a need to review our current practices so that we can become as virtual as possible.

Business Arm of the church - We have noted that as a church we need to be self-sustaining and not solely rely on congregants tithes and offerings in funding church activities and projects. Apart from partnering with other government agencies, we also need to register a business arm of the church to boost our finances. There has been slow progress but talks and meetings have commenced with an interim committee being set up.

The Charity plans to continue with the following key operations:

Spiritual Development - The Advancement of Religion through Evangelism, Intercession, Worship, Missions, Discipleship, Training of Lay Witnesses, the establishment of relevant Small Group Ministries, fostering spiritual synergy, the Sacraments and planting new churches, making use of our platforms for transformation of lives.

The Advancement of Education through Bible Study curricula and Specialist Ministries; Ministers Internship, Bible Students supervision, spiritual and emotional support for Bible Students and providing weekly Sunday classes for children aged 13 years and below.

Community engagement through activities like the ‘Give a smile campaign’ and other networking activities within Milton Keynes.

Leadership Development – This is one of our three priorities and we plan to continue to identify and develop talent within the church

Fundraising towards obtaining our own place of worship. We intend to establish a business arm of the charity and establish other ways of generating income so that we increase our cash flow so that the charity is self-sustaining and self-funding.

Systems development and upgrades. We will continue to explore other ways of developing our operating systems so that we become more efficient and effective in the way we do things and compliant to the requirements of the Charities Commission and the law of the land.

Approved by the Trustees on: **28th November 2022**

Independent Examiner's Report

The Management and Board of Trustees of Ebenezer Fellowship AFMIM. who are registered as a charity, appointed me to independently examine their trustees' report, financial reports and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and in particular to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

In the course of my examination, no matters came to my attention which give me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and Regulations of the 2008 Accounts Regulations
- the preparation of accounts which accord with the accounting records and comply with Regulations of the 2008 Accounts Regulations have not been met, or
- to which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



Macjones Hunduza ACA

**For and on Behalf of
Bilberry Accountants Ltd
Chartered Accountants**

25th January 2023

Statement of Financial Activity

For the year ended 31 March 2022

		31 March 2022	31 March 2021
	Note	£	£
Incoming Resources			
Voluntary Income	2	28,081	22,875
Activities for generating funds		-	-
Other Income	3	5,616	23,026
Total Income Resources		33,697	45,901
 Charitable Expenditure			
Ministry Costs	4	25,897	19,721
Governance Costs	5	840	840
Church Running		24,157	12,075
Total Resources Expended		50,894	32,636
Net movement in Funds		-17,197	13,265
Prior Year Adjustment		-	15,319
Fund balance brought forward		58,587	30,003
Fund balance carried forward		41,390	58,587

Statement of Financial Position
As at 31 March 2022

		31 March 2022 £	31 March 2021 £
	Note		
Fixed Assets			
Tangible assets	6	10,305	8,365
Current Assets			
Cash at bank and in hand	7	26,309	40,840
Trade and other debtors	8	5,616	10,222
		31,925	51,062
Liabilities			
Creditors amounts falling within one year			
Trade and other creditors	9	840	840
Net current Assets		31,085	50,222
NET ASSETS		41,390	58,587
CHARITY FUNDS		41,390	58,587

The financial statements of Ebenezer Fellowship Apostolic Faith Mission International Ministries, charity number 1142564 were approved by the Trustees on 25th January 2023.

Approved on behalf by:

Mr Alywin Machipisa
Trustee

Mr Wellington Gubwe
Trustee

Notes to the Financial Statements for the year ended 31 March 2022

1. Accounting Policy

a) Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

c) Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

d) Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services supplied.

Other grant payments costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

e) Donated Goods and volunteer and other donated services.

Donated goods are recognised in different ways dependent on how they are used by the charity:

- (i) Those donated for resale produce income in the trading venture when they are disposed of.
- (ii) Those donated for onward transmission to beneficiaries (chiefly clothing, food and medical supplies) are included in the statement of financial activities as incoming resources and resources expended when they are distributed. They are valued at the amount the charity would have had to pay to acquire them.

The charity has not received any goods for use by the charity itself. The value of services provided by

volunteers is not incorporated into these financial statements. Where services are provided to the charity as a donation that would normally be purchased from our suppliers this contribution is included in the financial statements at an estimate based on the value of the contribution to the charity.

f) Taxation

Irrecoverable VAT is not separately analysed and is charged to the statement of financial activities when the expenditure to which it relates is incurred and is allocated as part of the expenditure to which it relates.

Tax recovered from voluntary income received under gift aid is recognised when the related income is receivable and is allocated to the income category to which the income relates.

g) Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Fixture and fittings	4 years
Equipment	4 years
Computers	3- 4 years

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its recoverable amount and the loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

Where an asset is not primarily used to generate income its impairment is assessed by reference to its service potential on its initial acquisition. The charity currently has no tangible fixed assets to which impairment provisions apply.

2. Voluntary Income

	2022	2021
	£	£
Restricted donations	-	-
Tithe	20,405	17,680
Love offering	7,676	5,195
	<u>28,081</u>	<u>22,875</u>

3. Other Income

	2022	2021
	£	£
Gift Aid accrual & Other income	<u>5,616</u>	<u>23,026</u>
	<u>5,616</u>	<u>23,026</u>

4. Ministry Costs

	2022 £	2021 £
Employee costs	25,897	19,721
	25,897	19,721

5. Governance Costs

	2022 £	2021 £
Accountancy & independent examination fees	840	840
	840	840

6. Property Plant and Equipment

	Property, Plant & Equipment £	Computers £	Musical Instruments £	Total £
Cost				
At 1 April 2021	7,531	756	6,610	14,897
Additions		541	6,061 (460)	6,069 (460)
At March 2022	7,531	1,304	12,211	21,046
Depreciation				
At 1 April 2021	2,361	387	3,784	6,532
Charge during the period	1,506	261	2,442	4,209
At March 2022	3,867	648	6,226	10,741
Net Book Value				
At 31 March 2021	5,170	369	2,826	8,365
At 31 March 2022	5,170	656	5,985	10,305

7. Cash and cash equivalent

	2022 £	2021 £
Cash at bank	26,309	40,840
	26,309	40,840

8. Trade and other debtors

	2022	2021
	£	£
Gift Aid accrual	<u>5,616</u>	<u>10,222</u>
	<u>5,616</u>	<u>10,222</u>

9. Trade and other creditors

	2021	2021
	£	£
Accountancy & independent examination fees	<u>840</u>	<u>840</u>
	<u>840</u>	<u>840</u>

10. Capital commitment

There was no capital commitment in 2022 (2021: Nil)

Accounts



**APOSTOLIC FAITH MISSION MILTON KEYNES ASSEMBLY
(EBENEZER FELLOWSHIP AFMIM)**

Financial Statements for the year ended 31 March 2021

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Registered Charity Number: 1142564

Trustees and Professional Advisors

Principal Office:

2 Fadmoor Place
Emmerson Valley
Milton Keynes
MK4 2EU

Trustees:

Mr Manondo Alywin Machipisa
Mr Wellington Gubwe

Bankers:

Barclays Bank PLC
9 Midsummer Blvd
Milton Keynes
MK9 3GB

Independent Examiners:

Bilberry Accountants Limited
Chartered Accountants
Kingsgate, 62 High Street
Redhill
RH1 1SG

Report of the Trustees for the year ended 31 March 2021

The Ebenezer Fellowship AFMIM present their annual report for the year ended 31 March 2021 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed and the Charities SORP 2005.

Structure, Governance and Management

Governing Documents

The Charity was established by a trust deed on the 30th of May 2011.

Governing Bodies

The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
- Organisational structure and interrelationships of component organs
- Monitoring the charity's compliance with relevant laws and standards

Organisational Management

The Board of Trustees delegate to any one or more of the Trustees the transaction of any business or performance of any act required to be transacted or performed in the execution of the trust of the Charity and which is within the professional or business competence of such Trustee or Trustees.

The Board of Trustees exercises reasonable supervision over any Trustee or Trustees acting on its behalf under this provision to ensure that all delegated acts and proceedings are duly, fully and promptly reported to them.

Objects, Aims, Objectives and Activities

Charitable Objects

- The advancement of the Christian religion according to the Holy Scriptures as contained in the Confession of Faith set out in the schedule hereto in the United Kingdom, and to such parts of the world, as the Trustees may from time to time determine.
- The relief of sickness and the promotion and preservation of good health by the provision of funds, goods, items or services, and counselling support and prayers in the UK, or other parts of the World, as the Trustees may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the Trustees from time to time determine.

Risk Management

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Risks are identified, assessed, and controlled, established throughout the year informally. An informal review of the charity's risk management process is undertaken on an annual basis.

Developments during the year

Church growth continues to fluctuate as new members join the Assembly & others move on, especially due to the Pandemic.

Praise & Worship Team continues to play a pivotal role in worship. We successfully provided pre-recordings for online services during the lockdown period. A few of our members have also participated in the regional and national teams during conferences.

Leadership Engagement As a church, we believe in leadership development which is one of our priorities, and in line with this, we managed to maintain our leadership engagement mainly through the zoom and WhatsApp platform due to COVID-10 restrictions.

Counselling of individuals & families within their homes continued throughout the year and this is spearheaded by our resident Pastor. However, by the end of March 2020, this had to be conducted virtually due to the emergency of the Coronavirus and subsequent restrictions.

Interfaith Involvement –participating in local, regional & national religious activities as part of our mission.

Funding-The congregants through Tithing & Love offering and fundraising activities in various departments continue to sustain the church.

Trustees continue to improve and ensure that the system of internal control is adequate and cost-effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Principal Activities and Key Achievements during the year

Ebenezer Fellowship AFMIM plans and carries out a number of activities throughout the year. These activities are tailored to suit different groups within the congregation and in the wider Milton Keynes community where the church is based.

Sunday Services

There is a 3-hour church service for preaching, worship and prayer every Sunday. These services are conducted at St Paul's Catholic School and are open to everyone - regular attendees and believers alike. For the reporting period, the average Sunday service attendance was 44 adults and 23 children.

Different departments of the church such as the Heart of Worship Team, Media Team, Gracious Sisters, Cross of Faith, GREts, Men of Grace, Ushering and Security, Hospitality and Decorations Team, Pastoral Team, Church Board (and Deacons) all play important roles in delivering effective and uplifting services. We ended the year with advanced plans to conduct services and meetings virtually.

Ladies' Fellowship - Gracious Sisters

Similarly, monthly Gracious Sisters' activities are a key feature of the Assembly programme. These activities also include regional and national conferences, all with the collective objective of empowering women with biblical principles for use in their roles in families, the church and the community. Some of the teachings at Gracious Sisters meetings during the reporting period were on parenting and raising children in a Christian environment, health and social care, a Christian woman at home and in society, prayer, among others in addition to organising a successful online 3 day conference which was broadcasted live both on facebook and youtube.

Men's Fellowship - Men of Grace

The church conducts quarterly meetings for men with the objective of equipping men for their roles in families, the church and society at large. The Ebenezer Fellowship AFMIM Men of Grace group has been active this year with more meetings compared to last year. They continue to participate in regional and national activities such as seminars and conferences. During the reporting period, the Men's meetings covered issues such as; Christianity and politics, getting to know each other's sessions, among others.

Youth Ministry - GRETs

The Assembly also hosts weekly meetings for youths and young adults which are meant to enable them to learn about the Gospel and also facilitate them to live out their faith whilst contributing positively to their families, the church and the community. The youths also participate in regional and national events, while also playing crucial roles in community outreach and charity events, as well as helping out in the church through activities such as ushering, praise and worship and media. During this reporting period, the youth did an intense 6 month community project which was funded by The National Lottery Community Fund. The project predominantly targeted BAME groups to raise awareness of the dangers and effects of the COVID crisis. The project was aimed at the same time help young people thrive during this difficult time. We worked with a team of volunteer nurses, social workers, experienced community leaders who live in the catchment area and who were able to easily access large concentrations of young people falling under our target category. Our experience as a charity helped us penetrate and be effective in these communities. We managed to conduct weekly catch up zoom sessions with young people. Activities included, empowerment talks from professionals, games, quiz, hangout sessions. Our Youth Ministry continues to play a key role in the furtherance of the gospel and our connection to the community.

Children's Ministry - Cross of Faith

Ebenezer Fellowship AFMIM has a vibrant Children's Ministry for children between the ages of 3 and 12 years. Classes for this ministry are conducted every Sunday by DBS-checked teachers for an hour in different age groups. The children also participate in regional and national activities. In the reporting period, Ebenezer Fellowship AFMIM- Milton Keynes had approximately 30 children in this Ministry. For this reporting period, we have seen our children standing out in both Regional and National events. For the most time, sessions were run on Zoom on Sundays.

Volunteers

The Trustees would like to thank all the volunteers and workers who work tirelessly to make sure our church is run smoothly. We would also like to extend our greatest appreciation to the church departments such as the empowerment and hospitality and Rose of Sharon team, media team, Cross of Faith and GRETs, Heart of Worship team, Gracious Sisters and Men of Grace for their unwavering commitment towards making the church a vibrant community through their giving, participation and commitment.

Future Plans:

Connect groups —this is a cornerstone of local fellowship development & continues to flourish enhancing spiritual developments among congregants within the local community and we plan on intensifying this aspect in the future.

Online Meetings - Due to the COVID19 pandemic, the need to do church differently has become more apparent in our quest to reach out to our congregants and also to other new members. There is also a need to review our current practices so that we can become as virtual as possible.

Business Arm of the church - We have noted that as a church we need to be self-sustaining and not solely rely on congregants tithes and offerings in funding church activities and projects. Apart from partnering with other government agencies, we also need to register a business arm of the church to boost our finances.

The Charity plans to continue and also support regional and National commitments with the following key operations:

Spiritual Development - The Advancement of Religion through Evangelism, Intercession, Worship, Missions, Discipleship, Training of Lay Witnesses, the establishment of relevant Small Group Ministries, fostering spiritual synergy, the Sacraments and planting new churches, making use of our platforms for transformation of lives.

The Advancement of Education through Bible Study curricula and Specialist Ministries; Ministers Internship, Bible Students supervision, spiritual and financial support for Bible Students and providing weekly Sunday

classes for children aged 13 years and below.

Community engagement through activities like the ‘Give a smile campaign’ and other networking activities within Milton Keynes.

Leadership Development – This is one of our three priorities and we plan to continue to identify and develop talent within the church

Fundraising towards obtaining our own place of worship. We intend to establish a business arm of the charity and establish other ways of generating income so that we increase our cash flow so that the charity is self-sustaining and self-funding.

Systems development and upgrades. We will continue to explore other ways of developing our operating systems so that we become more efficient and effective in the way we do things and compliant to the requirements of the Charities Commission and the law of the land.

Approved by the Trustees on: 27th January 2022

Independent Examiner's Report

The Management and Board of Trustees of Ebenezer Fellowship AFMIM. who are registered as a charity, appointed me to independently examine their trustees' report, financial reports and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and in particular to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

In the course of my examination, no matters came to my attention which give me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and Regulations of the 2008 Accounts Regulations
- the preparation of accounts which accord with the accounting records and comply with Regulations of the 2008 Accounts Regulations have not been met, or
- to which in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



Macjones Hunduza ACA

For and on Behalf of
Bilberry Accountants Ltd
Chartered Accountants

28th January 2022

Statement of Financial Activity

For the year ended 31 March 2021

		31 March 2021	31 March 2020
	Note	£	£
Incoming Resources			
Voluntary Income	2	22,875	27,327
Activities for generating funds		-	1,970
Other Income	3	23,026	7,043
Total Income Resources		45,901	36,340
Charitable Expenditure			
Ministry Costs	4	19,721	9,658
Governance Costs	5	840	840
Church Running		12,075	35,678
Total Resources Expended		32,636	46,176
Net movement in Funds		13,265	(9,836)
Prior Year Adjustment		15,319	-
Fund balance brought forward		30,003	39,839
Fund balance carried forward		58,587	30,003

Statement of Financial Position

As at 31 March 2020

		31 March 2021 £	31 March 2020 £
	Note		
Fixed Assets			
Tangible assets	6	8,365	2,679
Current Assets			
Cash at bank and in hand	7	40,840	21,121
Trade and other debtors	8	10,222	7,043
		51,062	30,843
Liabilities			
Creditors amounts falling within one year			
Trade and other creditors	9	840	840
Net current Assets		50,222	30,003
NET ASSETS		58,587	30,003
CHARITY FUNDS		58,587	30,003

The financial statements of Ebenezer Fellowship Apostolic Faith Mission International Ministries, charity number 1142564 were approved by the Trustees on 28 January 2022.

Approved on behalf by:

Mr Alywin Machipisa
Trustee



Mr Wellington Gubwe
Trustee



Notes to the Financial Statements for the year ended 31 March 2021

1. Accounting Policy

a) Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

c) Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

d) Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services supplied.

Other grant payments costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

e) Donated Goods and volunteer and other donated services.

Donated goods are recognised in different ways dependent on how they are used by the charity:

- (i) Those donated for resale produce income in the trading venture when they are disposed of.
- (ii) Those donated for onward transmission to beneficiaries (chiefly clothing, food and medical supplies) are included in the statement of financial activities as incoming resources and resources

expended when they are distributed. They are valued at the amount the charity would have had to pay to acquire them.

The charity has not received any goods for use by the charity itself. The value of services provided by volunteers is not incorporated into these financial statements. Where services are provided to the charity as a donation that would normally be purchased from our suppliers this contribution is included in the financial statements at an estimate based on the value of the contribution to the charity.

f) Taxation

Irrecoverable VAT is not separately analysed and is charged to the statement of financial activities when the expenditure to which it relates is incurred and is allocated as part of the expenditure to which it relates.

Tax recovered from voluntary income received under gift aid is recognised when the related income is receivable and is allocated to the income category to which the income relates.

g) Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Fixture and fittings	4 years
Equipment	4 years
Computers	3- 4 years

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its recoverable amount and the loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

Where an asset is not primarily used to generate income its impairment is assessed by reference to its service potential on its initial acquisition. The charity currently has no tangible fixed assets to which impairment provisions apply.

2. Voluntary Income

	2021	2020
	£	£
Restricted donations	-	160
Tithe	17,680	17,720
Love offering	5,195	9,447
	<u>22,875</u>	<u>27,327</u>

3. Other Income

	2021	2020
	£	£
Gift Aid accrual & Other income	<u>23,026</u>	<u>7,043</u>
	<u>23,026</u>	<u>7,043</u>

4. Ministry Costs

	2021	2020
	£	£
Employee costs	19,721	9,658
	19,721	9,658

5. Governance Costs

	2021	2020
	£	£
Accountancy & independent examination fees	840	840
	840	840

6. Property Plant and Equipment

	Property, Plant & Equipment £	Computers £	Musical Instruments £	Total £
Cost				
At 1 April 2020	1,198	756	4,278	6,232
Additions	6,333		2630 (298)	8,963 (298)
At March 2021	7,531	756	6,610	14,897
Depreciation				
At 1 April 2020	855	236	2,462	3,553
Charge during the period	1,506	151	1,322	2,979
At March 2021	2,361	387	3,784	6,532
Net Book Value				
At 31 March 2020	343	520	1,816	2,679
At 31 March 2021	5,170	369	2,826	8,365

7. Cash and cash equivalent

2021	2020
£	£

Restricted Fund	-	14,094
Unrestricted Fund	22,875	7,027
	22,875	21,121

8. Trade and other debtors

	2021	2020
	£	£
Gift Aid accrual	5,167	7,043
	5,167	7,043

9. Trade and other creditors

	2021	2020
	£	£
Accountancy & independent examination fees	840	840
	840	840

10. Capital commitment

There was no capital commitment in 2021 (2020: Nil)