

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF

ST MARY THE BLESSED VIRGIN, ADDINGTON

TRUSTEES ANNUAL REPORT 2021

AIMS & PURPOSES

The PCC of St Mary the Blessed Virgin, Addington, supports the incumbent,

the Reverend Deborah Forman, in promoting within the ecclesiastical parish

the whole mission of the Church, pastoral, evangelistic, social and

ecumenical. The PCC is also responsible for the maintenance of the Grade 1

Listed church building of St Mary the Blessed Virgin in Addington Village, St

Mary's Community Hall in Addington Village Road and the house at 56 Viney

Bank, Forestdale, which at present is rented out to our former curate, now

vicar of another parish

The Mission Statement agreed by the PCC in May 2007 is:

St Mary's seeks to be a welcoming and sensitive church where faith can be

strengthened and explored, God encountered through worship and prayer,

reaching out to all through service and care.

## OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at

St Mary's and to become part of our parish community. All the activities

overseen by the PCC are conducted with a mind to the public benefit and

aspire to be in line with the guidance to charities for the advancement of

religion. To facilitate our work it is important that we maintain the fabric of

the church building and the Community Hall. The PCC also operates a policy

for the care of children and vulnerable adults and requires all organisations

which use its premises to operate a similar policy.

Both the Church and Hall receive full attention regarding Health & Safety and

every effort has been made towards protecting the environment and the

welfare of those using the facilities provided. The Church's Health and Safety

Policy is up-to-date and available for inspection by anyone wishing to

examine it.

## ACHIEVEMENTS AND PERFORMANCE

## Worship and Prayer

The PCC aims to offer a range of services each week and throughout the year

to appeal to different members of the community, so that all may feel

welcome and able to encounter God through worship and prayer.

Our main family and Eucharist service has remained at 10am each Sunday,

this appears to be a popular choice. Spoken services continue at 8am each

Sunday and an informal Eucharist on Tuesday evenings. There is choral

Evensong has made a comeback once a month and provision for an informal

service one Sunday evening each month.

This year we have welcomed many new families and individuals to our

regular services. Our 'Messy Church' offering is now on a Saturday afternoon

once a month. Which seems a popular choice with families, avoiding clashes

children may have with sports and other activities. Resources continue to be

shared weekly via Whatsapp videos. Between 10 and 15 families take part.

Junior church members also take part in 10am services like Harvest, playing

major roles in the services.

At present there are 144 members on the Church electoral roll and an average of 60 regular attendees at our various services, many of whom live outside the parish.

It was with much joy that we were able to hold 2021 Christmas services in person, with care being taken to protect the vulnerable. Face masks were always available for those who felt more comfortable wearing them. We hope to be able to welcome back schools to celebrate Christmas 2022.

As well as our regular services, we welcome members of our community to celebrate and thank God at the milestones of their journey through life. Through baptism we thank God for the gift of life; in marriage public vows are exchanged with God's blessing; through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and commend the person to God's keeping. We have celebrated 10 baptisms, 2 weddings, 1 blessing of marriage and 1 vow renewal. There was 1 interment of ashes in St Mary's church this year, along with 7 funerals

and 1 memorial service.

The All Souls service, held on the first Sunday of November each year,

provides an opportunity for those who have lost a loved one during the year

to join others who are similarly bereaved.

There are also other groups within the parish community, which enable

members to worship and pray in a variety of ways:

The Altar Group give their time and skills in making the necessary

preparations for the regular services to ensure the smooth-running of those

services. Their work includes cleaning of vessels, laundering of linen and

setting up for services.

The Bell Ringers assist in proclaiming services and celebrating weddings and

other occasions. At the Monday bellringing practice, visiting ringers are

regularly welcomed, the ringing of the bells has also made a welcome

comeback during 2021

The Choir membership now stands at 4 sopranos, 2 altos, 1 tenors and 2

basses. The Choir lead the singing at the Sunday morning Eucharist and

often at weddings and funerals and work hard to offer choral worship at

Evensong each month and at the festival services.

The Emmaus Group is a bible-study group (run by one of the Church SPAs)

and the Julian Prayer Group (run by one of the parishioners) meet for

meditation and prayer. Both are house-groups and there is also a more social

Tuesday House-Group (run by one of the parishioners) which provides

mutual support and discussion of a wide variety of topics. There are also

regular Pilgrim groups held in place of these groups, with an additional group

at the Vicarage led by our Lay Reader. These are six week courses.

Hand-in-hand, led by one of the Church SPAs, is held on Fridays for

preschool children and their carers. This consists of a short service in church

followed by activities and refreshments in the Parish Hall. It is an important

outreach to new young families.

There is a thriving branch of the Mothers' Union at St Mary's with over 40

members. There are monthly meetings and a varied programme of events

and activities. The Mothers' Union supports the Women's Refuge in Croydon,

the Food Bank and provides babies' blankets and clothes for babies in Africa.

Bible Reading Fellowship notes are received by 18 members.

The large majority of these group's activities were curtailed by the pandemic.

The Floating Shelter is open for one night each week during November and

ending on 18th December. Between 8 and 14 guests were welcomed. We

were sadly not able to offer this in 2021. Instead members of the

congregation made sandwiches and hot meals that were taken to larger

shelters who could still operate.

There is a flower team who arrange the church flowers and in Advent there

was a Crib Festival which gave visitors an opportunity to make a Christmas

table decoration whilst enjoying the beautiful crib examples.

Deanery Synod

We currently have 4 places on the Croydon Addington Deanery. This provides

the link between St Mary's parish and the wider governance of the church.

All are welcomed to the church for private prayer or to join the regular services. The church is left unlocked during daylight hours for anyone wishing to pray or look round the Church, which as it is a Grade 1 Listed building and of historical importance as the oldest public building still in daily use in Croydon is of interest to a wide range of people. We were pleased to be able to continue having the church open throughout 2020 for private prayer.

We were able to recommence hiring of the Community Hall in 2021. The toddler group has returned and the hall is also hired out to other churches for their worship. The Tuesday market has also returned. Hall bookings are slowly but surely increasing.

## Pastoral Care

Our pastoral team of the Vicar, The Rev Deborah Forman, non-stipendiary

Curate, The Rev Barbara Gentilella and Reader Lindsay Ould, and Southwark

Pastoral Auxiliaries, Pat Heady, Peter Wilson and Karen Holloway make visits

and administer communion to any members who are unable to come to the



church, together with lay chalice administrators.

“Sing4every1” has returned post covid. An enjoyable afternoon giving the opportunity for singing and socialising, providing people with somewhere to go, refreshments and a listening ear.

## Mission and Evangelism

During 2021 there were charitable collections in church, which were paid direct to the charity's involved in order to take advantage of gift aid.

Ten issues of St Mary's parish magazine were distributed during the year and these were available in church for visitors. The magazine is a popular record of parish activities, containing many interesting features contributed by members of the community and providing a useful advertising vehicle for local businesses and traders. Each issue contains information about church services and their times and associated bible references as well as details of parish personnel and letters from the Vicar and the Bishop. It is now being published in colour.

The parish website ([www.addington.org.uk](http://www.addington.org.uk)) is an additional source of

information about the church and parish activities.

## Ecumenical Relationships

St Mary's is a member of Churches Together in Selsdon and Addington

(CTSA) and participates in Lent Groups and other joint activities across a

wider area.

## FINANCIAL REVIEW

During 2021 total receipts to the PCC accounts were £165,491 of which

£102,344 were voluntary donations. These were from planned giving

(£49,936), Gift Aid (£8,721) and other donations. Planned giving through

bankers' orders and regular giving envelopes continues to be the major

source of income and the amount recovered through Gift Aid is an important

additional receipt. Several members of the congregation now use the Parish

Giving Scheme.

The parish's contribution to the Diocese was £64,500 (£5,375 per month),

The net result at the end of the year was a profit of £83,857.

Details of all receipts and expenditure are shown in the Financial Statements.

Dividends received from our investments were £13,382.

The bank balances at the end of year totalled £ this includes the PCC A/C,

Hall fund, Fees and Catering.

## RESERVES POLICY

At present there is no specific Reserves Policy for the PCC funds. It is

intended to maintain a Reserve of £20,000 in the General Fund.

## ACKNOWLEDGEMENTS

The PCC would like to thank all the volunteers who work so hard to make St

Mary's church the lively and welcoming community that it is. We especially

thank our churchwardens Mrs Liz Hook (from May 2019) Mr Marc Opaleye

(from May 2021) and our Treasurer, Mr James Robertson and our Parish

Secretary Mrs Linda Hines, who all work tirelessly in their respective roles.

## STRUCTURE AND GOVERNANCE

At St Mary's members are appointed to the Parochial Church Council through

nomination and election at the Annual Parochial Church Meeting (APCM), by

those on the church electoral roll. The APCM is a public meeting but all

members of the congregation are encouraged to register on the Electoral Roll

and stand for election to the PCC. The PCC is chaired by the incumbent, (our

vicar) and also includes our curates and the churchwardens.

The PCC is responsible for making decisions on all matters of general concern

and importance to the parish, including the use of the parish finances.

The members of the PCC serve on a range of sub-committees: Worship &

Education, Buildings & Equipment, Catering and Finance to plan and

implement the objectives of the PCC. These sub-committees report back to

the PCC and their decisions are discussed and passed as necessary by the full

PCC.

The PCC met 5 times during the year.

## ADMINISTRATIVE INFORMATION

The church of St Mary the Blessed Virgin is situated in Addington Village

Road in the heart of Addington Village. It is part of the Diocese of Southwark

within the Church of England.

The correspondence address is The Parish Office, Addington Village Road,

Croydon, CR0 5AS.

The PCC is a charity currently registered with the Charities Commission, No.

1142513.

PCC members who have served at any time from 17th March 2020 until 6th

April 2021 are:

Ex Officio members:

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS 31ST DECEMBER 2021**

<b>Statement of Financial Activities</b>	<b>Notes</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds 2021 £</b>	<b>Total Funds 2020 £</b>
<b>INCOME FROM:</b>					
Donations and legacies	1	102,344	935	103,279	65,151
Charitable activities	2	15,607	-	15,607	7,682
Other trading activities	3	34,158	-	34,158	4,146
Investments	4	13,382	-	13,382	13,853
Other incoming resources	5	-	-	-	11,763
<b>TOTAL</b>		<b>165,491</b>	<b>935</b>	<b>166,426</b>	<b>102,595</b>
<b>EXPENDITURE ON:</b>					
Cost of services	6	9,545	-	9,545	7,203
Running costs	7	103,093	-	103,093	84,087
Church management and administration	8	5,733	-	5,733	8,791
Cost of charitable activities	9	2,515	3,120	5,635	1,564
Other expenditure	10	1,096	-	1,096	3,153
<b>TOTAL RESOURCES USED</b>		<b>121,982</b>	<b>3,120</b>	<b>125,102</b>	<b>104,798</b>
<b>NET INCOMING (OUTGOING) RESOURCES</b>		<b>43,509</b>	<b>(2,185)</b>	<b>41,324</b>	<b>(2,203)</b>
Curate's house		-	-	-	-
Church Hall		-	-	-	-
Investments			42,533	42,533	(69,432)
<b>NET MOVEMENT IN FUNDS</b>		<b>43,509</b>	<b>40,348</b>	<b>83,857</b>	<b>(71,635)</b>
Fund balances at 1st January		160,285	1,569,416	1,729,701	1,801,336
<b>FUND BALANCES AT 31ST DECEMBER</b>		<b>203,794</b>	<b>1,609,764</b>	<b>1,813,558</b>	<b>1,729,701</b>

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS 31ST DECEMBER 2021**

<b>Balance Sheet</b>	Notes	2021 £	2020 £
<b>FIXED ASSETS</b>			
Curate's House	11	360,000	360,000
Church Hall	12	990,000	990,000
Investments	13	311,727	269,194
		<u>1,661,727</u>	<u>1,619,194</u>
<b>CURRENT ASSETS</b>			
Debtors	14	5,371	7,164
Cash at Bank	15	172,425	128,528
		<u>177,796</u>	<u>135,692</u>
<b>LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	16	(25,965)	(25,185)
<b>NET CURRENT ASSETS</b>		<u>151,831</u>	<u>110,507</u>
<b>NET ASSETS</b>		<u><u>1,813,558</u></u>	<u><u>1,729,701</u></u>
<b>FUNDS</b>			
Revaluation Reserve - Properties	17	1,329,076	1,329,076
Parochial Funds	17	280,688	240,340
General Reserve	17	203,794	160,285
		<u>1,813,558</u>	<u>1,729,701</u>

Approved on behalf of the trustees on      October 2022

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**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS 31ST DECEMBER 2021**

**Accounting policies**

**Statement of compliance**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

**Basis of preparation**

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin, Addington meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

**Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**Income**

All income is accounted for when received, except for associated gift aid income which is accounted for when the related donation is received.

**Investments**

Investments for which there is a quoted market value are valued at the bid-price ruling at the balance sheet date. Other investments are valued at their realisable market value. Investment gains and losses arising during the year are included in the SOFA.



**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS 31ST DECEMBER 2021**

<b>Notes to the accounts</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds 2021 £</b>	<b>Total Funds 2020 £</b>
<u><b>1. Donations and legacies</b></u>				
Planned giving	49,936	0	49,936	42,947
Collections	0	935	935	8,186
Sundry donations	41,687	-	41,687	1,368
Gift Aid Claimed	8,721	-	8,721	10,650
Henry Smith Fund	2,000	-	2,000	2,000
Hall Fund	0	-	-	-
	<u>102,344</u>	<u>935</u>	<u>103,279</u>	<u>65,151</u>
<u><b>2. Charitable activities</b></u>				
Funerals	8,153	-	8,153	3,908
Weddings	5,728	-	5,728	1,789
Pilgrimage	0	-	0	160
PCC fees income	1,726	-	1,726	1,825
	<u>15,607</u>	<u>-</u>	<u>15,607</u>	<u>7,682</u>
<u><b>3. Other trading activities</b></u>				
Hall hire	8,686	-	8,686	3,050
Magazine sales	1,377	-	1,377	839
Magazine advertising	0	-	0	255
Viney Bank rent	23,800	-	23,800	0
Catering	295	-	295	2
	<u>34,158</u>	<u>-</u>	<u>34,158</u>	<u>4,146</u>
<u><b>4. Investment Income</b></u>				
Dividends	13,382	-	13,382	13,853
	<u>13,382</u>	<u>0</u>	<u>13,382</u>	<u>13,853</u>
<u><b>5. Other Incoming Resources</b></u>				
Government grant - CJRS	0	0	0	1,763
Other income	0	0	0	10,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,763</u>

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS 31ST DECEMBER 2021**

<b>Notes to the accounts</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds 2021 £</b>	<b>Total Funds 2020 £</b>
<b><u>6. Cost of services</u></b>				
Gravedigging	905	0	905	293
Organist Fees	1,300	0	1,300	500
SLCF Fees	4,114	0	4,114	4,574
Subscriptions	1,038	0	1,038	1,101
Misc Costs of Services	2,188	0	2,188	735
	<u>9,545</u>	<u>0</u>	<u>9,545</u>	<u>7,203</u>
<b><u>7. Running costs</u></b>				
Diocesan Quota	64,500	0	64,500	58,900
Catering	410	0	410	79
Cleaning	785	0	785	252
Electricity and Gas	4,036	0	4,036	4,092
Expenses	0	0	0	601
Insurance	6,506	0	6,506	6,785
Misc Running Costs	704	0	704	398
Operating Lease Expense	7,228	0	7,228	7,228
Printing & Stationery Costs	2,941	0	2,941	2,024
Major Repairs & Maintenance	9,715	0	9,715	0
Routine Repairs & Maintenance	2,700	0	2,700	819
Telecoms	854	0	854	715
Waste Disposal	1,934	0	1,934	1,397
Water and Waste	780	0	780	797
	<u>103,093</u>	<u>0</u>	<u>103,093</u>	<u>84,087</u>
<b><u>8. Management and Administration</u></b>				
Salary	4,769	0	4,769	7,962
Bank Charges	184	0	184	49
Other expenses	780	0	780	780
	<u>5,733</u>	<u>0</u>	<u>5,733</u>	<u>8,791</u>
<b><u>9. Cost of charitable activities</u></b>				
Country Market Charity	0	0	0	661
Floating Shelter	0	0	0	120
Henry Smith Fund	1,315	0	1,315	471
Misc Charitable Giving	1,200	0	1,200	152
Bishop's Lenten Appeal	0	0	0	0
Pilgrimage	0	0	0	160
Hall Fund	0	3,120	3,120	0
	<u>2,515</u>	<u>3,120</u>	<u>5,635</u>	<u>1,564</u>
<b><u>10. Other (Viney Bank)</u></b>				
Viney Bank Insurance	356	0	356	335
Viney Bank Misc	500	0	500	500
Viney Bank Routine Repairs	240	0	240	1,868
Viney Bank Utilities and Tax	0	0	0	450
	<u>1,096</u>	<u>0</u>	<u>1,096</u>	<u>3,153</u>

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS 31ST DECEMBER 2021**

Notes to the accounts	2021	2020	
	£	£	
<u>11. Fixed Assets - Curate's House</u>			
b/fwd 1st January	360,000	360,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>360,000</u>	<u>360,000</u>	
<u>12. Fixed Assets - Church Hall</u>			
B/fwd 1st January	990,000	990,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>990,000</u>	<u>990,000</u>	
<u>13. Fixed Assets - Investments</u>			
Held by Southwark Diocesan Church Trust			
Balance b/fwd 1st January	269,194	338,626	
Gain / (loss) on revaluation	<u>42,533</u>	<u>(69,432)</u>	
Balance c/fwd 31st December at market value	<u>311,727</u>	<u>269,194</u>	
<u>14. Debtors</u>			
Gift Aid - Tax Recovered	5,361	7,154	
Sundry Debtors	10	10	
	<u>5,371</u>	<u>7,164</u>	
<u>15. Bank Accounts</u>			
Lloyds Bank Treasurer's Account	112,244	112,916	
Nat West Bank Current Account	58,812	14,128	
Fees Account	-	-	
Catering Committee Account	<u>1,369</u>	<u>1,484</u>	
	<u>172,425</u>	<u>128,528</u>	
<u>16. Creditors</u>			
Key Deposit - Hall	405	405	
Loan from Hall Fund	24,000	24,000	
Accruals	<u>1,560</u>	<u>780</u>	
	<u>25,965</u>	<u>25,185</u>	
<u>17. Capital Funds</u>	<b>31.12.2020 &amp; 01.01.2021</b>	<b>Movement in Year</b>	<b>31.12.2021</b>
Curate's House Revaluation Reserve	339,076	-	339,076
Church Hall Revaluation Reserve	990,000	-	990,000
Parochial Investment	69,194	42,533	111,727
Fabric Fund	499	-	499
Hall Fund	168,682	(3,120)	165,562
Country Market	56	20	76
Lenton Appeal	896	915	1,811
Harvest Supper	626	-	626
Save the Children	244	-	244
Organ Fund	70	-	70
World Vision	73	-	73
General Reserve	<u>160,285</u>	<u>43,509</u>	<u>203,794</u>
Total Funds	<u>1,729,701</u>	<u>83,857</u>	<u>1,813,558</u>

The Trustees  
The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin  
Addington  
Addington Village Road  
Croydon  
CR0 5AS  
21<sup>th</sup> October 2022

Dear Trustees

I report to the trustees on my examination of the accounts of the Friends of the Strays of Greece (the Charity) for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the charity trustees you are responsible for the preparation of the Charity's accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Daunt, Merriefield Limited  
Chartered Accountant

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