

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY THE BLESSED VIRGIN, ADDINGTON

England & Wales - Charity number 1142513

Details

Other names	ST MARY'S ADDINGTON
Status	Registered
Legal form	Previously excepted
Registered	2011-06-21
Register	View on the Charity Commission register

Contact

Address	Parish Office St.Marys Church Hall Addington Village Road Croydon CR0 5AS
Phone	02086513818
Email	stmaryaddington@btinternet.com
Website	www.addington.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: The PCC of St Mary's supports the incumbent of this Church of England Parish to support the mission of the Church and to enable as many people as possible to worship at the church.

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Croydon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£119,720	£139,915	-	-
2023-12-31	£136,877	£137,003	-	-
2022-12-31	£129,106	£145,730	-	-
2021-12-31	£166,426	£125,102	-	-
2020-12-31	£102,595	£104,798	-	-

Trustees

Name	Role	Appointed
DEBRA MARGARET PARKER		2011-06-21
Dr Christopher Parker		2011-05-01
Elizabeth Hook		2018-05-01
GORDON FRANK SADLER		2011-05-23
James Henocq		2017-05-01
James Robinson		2018-05-01
Janet Davies		2020-09-06
Karen Holloway		2000-05-01
Lesley Pannell		2014-05-01
Lindsay Ould		2000-05-01
Lynn Clark		2021-05-16
Marc Opaleye		2019-05-01
Neil Clark		2020-09-06
Oscar Quigley		2019-05-01
PATRICIA DOROTHY HEADY		2011-05-23
PETER RAYMOND WILSON		2011-05-23
PHILIP THOMAS DAVISON		2011-06-21
REV Barbara Gentilella BA		2012-11-01
Rev Deborah Forman		2016-04-28
TERESA LOCK		2013-08-25
Terry Player		2013-05-01

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE BLESSED VIRGIN, ADDINGTON

TRUSTEES ANNUAL REPORT 2024

AIMS & PURPOSES

The PCC of St Mary the Blessed Virgin, Addington, supports the incumbent, the Reverend Deborah Forman, in promoting within the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance of the Grade 1 Listed church building of St Mary the Blessed Virgin in Addington Village, St Mary's Community Hall in Addington Village Road and the house at 56 Viney Bank, Forestdale, which at present is rented out to a family in need of accommodation.

The Mission Statement agreed by the PCC in May 2024 is:
Worshipping God and Loving Our Neighbour.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at St Mary's and to become part of our parish community. All the activities overseen by the PCC are conducted with a mind to the public benefit and aspire to be in line with the guidance to charities for the advancement of religion. To facilitate our work, it is important that we maintain the fabric of the church building and the Community Hall. The PCC also operates a policy for the care of children and vulnerable adults and requires all organisations which use its premises to operate a similar policy.

Both the Church and Hall receive full attention regarding Health & Safety and every effort has been made towards protecting the environment and the welfare of those using the facilities provided. The Church's Health and Safety Policy is up-to-date and available for inspection by anyone wishing to examine it.

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The PCC aims to offer a range of services each week and throughout the year to appeal to different members of the community, so that all may feel welcome and able to encounter God through worship and prayer.

Our main family and Eucharist service has remained at 10am each Sunday, this appears to be a popular choice. Spoken services continue at 8am each Sunday and an informal Eucharist on Tuesday evenings. There is Choral Evensong once a month and provision for an informal service one Sunday evening each month.

This year we have welcomed many new families and individuals to our regular services. Our 'Messy Church' offering is now on a Saturday afternoon once a month. This seems to be a popular choice with families, avoiding clashes the children may have with sports and other activities. Resources continue to be shared weekly via Whatsapp videos. Between 10 and 15 families take part. Junior Church has resumed once a month and members also take part in some of our festival services such as Harvest, Mothering Sunday and Pentecost Harvest when they play major roles in the services.

At present there are 95 members on the Church electoral roll and an average of 50 regular attendees at our various services, some of whom live outside the parish.

As well as our regular services, we welcome members of our community to celebrate and thank God at the milestones of their journey through life. Through baptism we thank God for the gift of life; in marriage public vows are exchanged with God's blessing; through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and commend the person to God's keeping. We have celebrated 7 baptisms and 6 weddings. We had one dedication of marriage and one renewal of marriage vows. There were 2 interments of ashes in St Mary's church this year, along with 6 funerals and one memorial.

The All Souls service, held on the first Sunday of November each year, provides an opportunity for those who have lost a loved one during the year to join others who are similarly bereaved.

There are also other groups within the parish community, which enable members to worship and pray in a variety of ways:

The Altar Group give their time and skills in making the necessary preparations for the regular services to ensure the smooth-running of those services. Their work includes cleaning of vessels, laundering of linen and setting up for services.

The Bell Ringers assist in proclaiming services and celebrating weddings and other occasions. At the Monday bellringing practice, visiting ringers are regularly welcomed.

The Choir membership now stands at 4 sopranos, 1 alto, 0 tenors and 1 basses. The Choir lead the singing at the Sunday morning Eucharist and often at weddings and funerals and work hard to offer choral worship at Evensong each month and at the festival services.

The Emmaus Group is a bible-study group run by one of the Church Southwark Pastoral Auxiliaries. There is also a Tuesday House-Group run by one of the parishioners which provides mutual support and discussion of a wide variety of topics. There is also a regular Pilgrim group held at the Vicarage and led by our Lay Reader or by the Incumbent. These are six week courses.

There is a thriving branch of the Mothers' Union at St Mary's with over 40 members. There are monthly meetings and a varied programme of events and activities. The Mothers' Union supports the Women's Refuge in Croydon, the Food Bank and provides babies' blankets and clothes for babies in Africa.

Bible Reading Fellowship notes are received by 18 members.

The Floating Shelter has not restarted since the end of the pandemic. Instead members of the congregation make sandwiches and prepare hot meals that were taken to a central hub.

On Tuesdays from 11am we offer a Welcome Place, which opens its doors to anyone from the community to have a hot drink and a light lunch with conversation and company. This is followed at 3pm by "Singing 4 Every 1" which attracts a wide variety

of people including a contingent brought by minibus from a Croydon Care Home. Singing happens between 3 and 4 and is then followed by tea and biscuits.

An outreach activity has been started in Fieldway (New Addington) on a Wednesday morning for the local community to meet up for a chat over tea/coffee and a cake.

There is a flower team who arrange the church flowers and in Advent we hold a Crib Festival which gives visitors an opportunity to make a Christmas table decoration whilst enjoying the beautiful crib examples.

Deanery Synod

We currently have 4 places on the Croydon Addington Deanery. This provides the link between St Mary' parish and the wider governance of the church.

All are welcomed to the church for private prayer or to join the regular services. The church is left unlocked during daylight hours for anyone wishing to pray or look round the Church, which, as it is a Grade 1 Listed building and of historical importance as the oldest public building still in daily use in Croydon, is of interest to a wide range of people. We were pleased to be able to continue having the church open throughout 2024 for private prayer and much gratitude is expressed for this in our Visitors' Book.

We continue to hire out the Community Hall for a variety of events. The toddler group is thriving on a Wednesday morning and Zumba classes continue on a Monday morning. Hall bookings are increasing.

Pastoral Care

Our pastoral team of the Vicar, The Rev Deborah Forman, non-stipendiary Associate Priest, The Rev Barbara Gentilella and Reader Lindsay Ould, and Southwark Pastoral Auxiliaries, Pat Heady, Peter Wilson and Karen Holloway make visits and administer communion to any members who are unable to come to the church, together with lay chalice administrators.

Mission and Evangelism

During 2024 there were charitable collections in church, which are listed in the Accounts. The total raised during 2024 was £2,896.

Ten issues of St Mary's parish magazine were distributed during the year and these were available in church for visitors. The magazine is a popular record of parish activities, containing many interesting features contributed by members of the community and providing a useful advertising vehicle for local businesses and traders. Each issue contains information about church services and their times and associated bible references as well as details of parish personnel and letters from the Vicar and the Bishop. It is published in colour.

The parish website (www.addington.org.uk) is an additional source of information about the church and parish activities.

Ecumenical Relationships

St Mary's is a member of Churches Together in Selsdon and Addington (CTSA) and participates in Lent Groups and other joint activities across a wider area.

FINANCIAL REVIEW

During 2024 total receipts to the PCC accounts were £68,039 of which £4,265 were voluntary donations. These were from planned giving (£47,482), Gift Aid (£5,482) and other donations. Planned giving through Standing Orders and the Parish Giving Scheme continue to be the major sources of income and the amount recovered through Gift Aid is an important additional receipt.

The parish's contribution to the Diocese was £74,100 paid in monthly instalments.

St Marys has also entered the planning phase of the Church Hall Redevelopment project and £28,081 has been spend on Professional Fees in support of this in 2024.

Details of all receipts and expenditure are shown in the Financial Statements.

Dividends received from our investments were £13,035.

The bank balances at the end of year totalled £157,391 this includes the PCC A/C, Hall fund, Fees and Catering.

RESERVES POLICY

The PCC voted in a Reserves Policy agreeing to maintain 6 months working capital in the reserves. It is intended to maintain a Reserve of £20,000 in the General Fund.

ACKNOWLEDGEMENTS

The PCC would like to thank all the volunteers who work so hard to make St Mary's church the lively and welcoming community that it is. We especially thank our churchwardens Mrs Lynn Clark and Mr Nick Tillin (not officially elected) and our Treasurer, Mr James Robinson and our Parish Secretary Mrs Linda Hines, who all work tirelessly in their respective roles.

STRUCTURE AND GOVERNANCE

At St Mary's members are appointed to the Parochial Church Council through nomination and election at the Annual Parochial Church Meeting (APCM), by those on the church electoral roll. The APCM is a public meeting but all members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC is chaired by the incumbent, (our vicar) and also includes our curates and the churchwardens.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish, including the use of the parish finances. The members of the PCC serve on a range of sub-committees: Worship & Education, Buildings & Equipment, Catering and Finance to plan and implement the objectives of the PCC. These sub-

committees report back to the PCC and their decisions are discussed and passed as necessary by the full PCC.

The PCC met 6 times during the year and one extraordinary meeting in September via zoom.

ADMINISTRATIVE INFORMATION

The church of St Mary the Blessed Virgin is situated in Addington Village Road in the heart of Addington Village. It is part of the Diocese of Southwark within the Church of England.

The correspondence address is The Parish Office, Addington Village Road, Croydon, CR0 5AS.

The PCC is a charity currently registered with the Charities Commission, No. 1142513.

PCC members who have served at any time from 18th March 2024 until 6th April 2025 are:

Ex Officio members:

- The Reverend Deborah Forman (Chair) (Incumbent)
- The Reverend Barbara Gentilella (Assistant Priest)
- Mr Marc Opelaye (Churchwarden)
- Mrs Liz Hook (Churchwarden)

Deanery Synod Members (ex officio):

Karen Holloway
Christopher Parker
Janet Davies

Elected Members:

Phil Davison
Pat Heady
Karen Holloway
Teresa Lock
Lesley Pannell
Christopher Parker
Debbie Parker
Terry Player
James Robinson
Peter Wilson
Lynn Clark
Neil Clark
Reg Van Selm
Lindsay Ould
Claire Shapiro
Linda Hines
Janet Davies

The Trustees
The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin
Addington
Addington Village Road
Croydon
CR0 5AS
7 October 2025

Dear Trustees

I report to the trustees on my examination of the accounts of the Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the Charity's accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Daunt, Merriemfield Limited
Chartered Accountant

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2024

Statement of Financial Activities	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME FROM:					
Donations and legacies	1	62,325	5,714	68,039	80,713
Charitable activities	2	12,402	-	12,402	11,639
Other trading activities	3	26,244	-	26,244	30,251
Investments	4	13,035	-	13,035	14,274
Other incoming resources	5	-	-	-	-
TOTAL		<u>114,006</u>	<u>5,714</u>	<u>119,720</u>	<u>136,877</u>
EXPENDITURE ON:					
Cost of services	6	11,583	-	11,583	8,032
Running costs	7	119,246	-	119,246	114,369
Church management and administration	8	5,839	-	5,839	4,464
Cost of charitable activities	9	(334)	2,477	2,143	7,205
Other expenditure	10	1,104	-	1,104	2,933
TOTAL RESOURCES USED		<u>137,438</u>	<u>2,477</u>	<u>139,915</u>	<u>137,003</u>
NET INCOMING (OUTGOING) RESOURCES		(23,432)	3,237	(20,195)	(126)
Curate's house		-	-	-	-
Church Hall		-	-	-	-
Investments		-	6,607	6,607	(1,056)
NET MOVEMENT IN FUNDS		<u>(23,432)</u>	<u>9,844</u>	<u>(13,588)</u>	<u>(1,182)</u>
Fund balances at 1st January		182,959	1,644,379	1,827,338	1,828,520
FUND BALANCES AT 31ST DECEMBER		<u><u>159,527</u></u>	<u><u>1,654,223</u></u>	<u><u>1,813,750</u></u>	<u><u>1,827,338</u></u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2024

Balance Sheet	Notes	2024 £	2023 £
FIXED ASSETS			
Curate's House	11	360,000	360,000
Church Hall	12	990,000	990,000
Work in Progress	13	53,757	25,676
Investments	14	<u>252,142</u>	<u>245,534</u>
		<u>1,655,899</u>	<u>1,621,210</u>
CURRENT ASSETS			
Debtors	15	1,818	1,780
Cash at Bank	16	<u>157,391</u>	<u>205,706</u>
		<u>159,209</u>	<u>207,486</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
	17	(1,358)	(1,358)
NET CURRENT ASSETS		<u>157,851</u>	<u>206,128</u>
NET ASSETS		<u>1,813,750</u>	<u>1,827,338</u>
FUNDS			
Revaluation Reserve - Properties	18	1,329,076	1,329,076
Parochial Funds	18	325,147	315,303
General Reserve	18	<u>159,527</u>	<u>182,959</u>
		<u>1,813,750</u>	<u>1,827,338</u>

Approved on behalf of the trustees on 6th October 2025

Deborah J. Forman

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2024**

Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin, Addington meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is accounted for when received, except for associated gift aid income which is accounted for when the related donation is received.

Investments

Investments for which there is a quoted market value are valued at the bid-price ruling at the balance sheet date. Other investments are valued at their realisable market value. Investment gains and losses arising during the year are included in the SOFA.

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2024

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<u>1. Donations and legacies</u>				
Planned giving	47,482	-	47,482	48,312
Collections	2,896	-	2,896	4,404
Sundry donations	4,265	-	4,265	16,925
Gift Aid Claimed	5,482	-	5,482	3,596
Henry Smith Fund	2,200	-	2,200	2,200
Hall Fund	-	4,273	4,273	5,276
Other Restricted Giving	-	1,441	1,441	-
	62,325	5,714	68,039	80,713
<u>2. Charitable activities</u>				
Funerals	6,648	-	6,648	8,564
Weddings	5,754	-	5,754	2,146
PCC fees income	-	-	-	929
	12,402	-	12,402	11,639
<u>3. Other trading activities</u>				
Hall hire	15,815	-	15,815	13,266
Magazine sales	713	-	713	787
Magazine advertising	286	-	286	75
Viney Bank rent	8,800	-	8,800	15,400
Catering	630	-	630	723
	26,244	-	26,244	30,251
<u>4. Investment Income</u>				
Dividends	13,035	-	13,035	14,274
	13,035	-	13,035	14,274
<u>5. Other Incoming Resources</u>				
Other income	-	-	-	-
	-	-	-	-

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2024

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<u>6. Cost of services</u>				
Gravedigging	1,100	-	1,100	385
Organist Fees	2,200	-	2,200	850
SLCF Fees	4,357	-	4,357	4,251
Subscriptions	1,543	-	1,543	1,178
Misc Costs of Services	2,383	-	2,383	1,368
	11,583	-	11,583	8,032
<u>7. Running costs</u>				
Diocesan Quota	74,100	-	74,100	72,540
Catering	327	-	327	951
Cleaning	4,164	-	4,164	4,602
Electricity and Gas	8,132	-	8,132	8,727
Expenses	4,109	-	4,109	3,031
Insurance	7,351	-	7,351	7,320
Misc Running Costs	1,589	-	1,589	1,411
Operating Lease Expense	276	-	276	6,006
Printing & Stationery Costs	5,682	-	5,682	925
Major Repairs & Maintenance	2,850	-	2,850	972
Routine Repairs & Maintenance	7,201	-	7,201	4,308
Telecoms	1,238	-	1,238	1,153
Waste Disposal	1,617	-	1,617	1,723
Water and Waste	610	-	610	700
	119,246	-	119,246	114,369
<u>8. Management and Administration</u>				
Salary	5,683	-	5,683	4,292
Bank Charges	89	-	89	105
Other expenses	67	-	67	67
	5,839	-	5,839	4,464
<u>9. Cost of charitable activities</u>				
Henry Smith Fund	500	-	500	194
Misc Charitable Giving	(834)	-	(834)	6,561
Bishop's Lenten Appeal	-	450	450	450
Fabric Fund	-	-	-	-
Other Restricted Giving	-	2,027	2,027	-
Hall Fund	-	-	-	-
	(334)	2,477	2,143	7,205
<u>10. Other (Viney Bank)</u>				
Viney Bank Insurance	402	-	402	381
Viney Bank Misc	102	-	102	600
Viney Bank Routine Repairs	600	-	600	72
Viney Bank Utilities and Tax	-	-	-	1,880
	1,104	-	1,104	2,933

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2024

Notes to the accounts	2024	2023	
	£	£	
<u>11. Fixed Assets - Curate's House</u>			
b/fwd 1st January	360,000	360,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>360,000</u>	<u>360,000</u>	
<u>12. Fixed Assets - Church Hall</u>			
B/fwd 1st January	990,000	990,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>990,000</u>	<u>990,000</u>	
<u>13. Fixed Assets - Work in Progress - Church Hall</u>			
B/fwd 1st January	25,676	-	
Additions	<u>28,081</u>	<u>25,676</u>	
Balance c/fwd 31st December	<u>53,757</u>	<u>25,676</u>	
<u>14. Fixed Assets - Investments</u>			
Held by Southwark Diocesan Church Trust			
Balance b/fwd 1st January	245,534	246,590	
Additions / (disposals)	1		
Gain / (loss) on revaluation	<u>6,607</u>	<u>(1,056)</u>	
Balance c/fwd 31st December at market value	<u>252,142</u>	<u>245,534</u>	
<u>15. Debtors</u>			
Gift Aid - Tax Recovered	1,808	1,770	
Sundry Debtors	10	10	
	<u>1,818</u>	<u>1,780</u>	
<u>16. Bank Accounts</u>			
Lloyds Bank Treasurer's Account	91,167	90,639	
Nat West Bank Current Account	64,943	114,089	
Catering Committee Account	<u>1,281</u>	<u>978</u>	
	<u>157,391</u>	<u>205,706</u>	
<u>17. Creditors</u>			
Key Deposit - Hall	405	405	
Loan from Hall Fund	-	-	
Accruals	<u>953</u>	<u>953</u>	
	<u>1,358</u>	<u>1,358</u>	
<u>18. Capital Funds</u>			
	31.12.2023 & 01.01.2024	Movement in Year	31.12.2024
Curate's House Revaluation Reserve	339,076	-	339,076
Church Hall Revaluation Reserve	990,000	-	990,000
Parochial Investment	118,257	6,607	124,864
Hall Fund	194,116	4,273	198,389
Country Market	206		206
Lenton Appeal	1,711	(450)	1,261
Harvest Supper	626	(626)	-
Save the Children	244	-	244
Organ Fund	70	40	110
World Vision	73	-	73
General Reserve	<u>182,959</u>	<u>(23,432)</u>	<u>159,527</u>
Total Funds	<u>1,827,338</u>	<u>(13,588)</u>	<u>1,813,750</u>

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ST MARY THE BLESSED VIRGIN, ADDINGTON

TRUSTEES ANNUAL REPORT 2023

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Evensong once a month and provision for an informal service one Sunday evening each month.

This year we have welcomed many new families and individuals to our regular services. Our 'Messy Church' offering is now on a Saturday afternoon once a month. This seems to be a popular choice with families, avoiding clashes the children may have with sports and other activities. Resources continue to be shared weekly via Whatsapp videos. Between 10 and 15 families take part. Junior Church has resumed once a month and members also take part in some of our festival services such as Harvest, Mothering Sunday and Pentecost Harvest when they play major roles in the services.

At present there are 144 members on the Church electoral roll and an average of 50 regular attendees at our various services, some of whom live outside the parish.

As well as our regular services, we welcome members of our community to celebrate and thank God at the milestones of their journey through life. Through baptism we thank God for the gift of life; in marriage public vows are exchanged with God's blessing; through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and commend the person to God's keeping. We have celebrated 11 baptisms and 3 weddings. There were 2 interments of ashes in St Mary's church this year, along with 5 funerals.

The All Souls service, held on the first Sunday of November each year, provides an opportunity for those who have lost a loved one during the year to join others who are similarly bereaved.

There are also other groups within the parish community, which enable members to worship and pray in a variety of ways:

The Altar Group give their time and skills in making the necessary preparations for the regular services to ensure the smooth-running of those services. Their work includes cleaning of vessels, laundering of linen and setting up for services.

The Bell Ringers assist in proclaiming services and celebrating weddings and other occasions. At the Monday bellringing practice, visiting ringers are regularly welcomed.

The Choir membership now stands at 4 sopranos, 1 alto, 0 tenors and 2 basses. The Choir lead the singing at the Sunday morning Eucharist and often at weddings and funerals and work hard to offer choral worship at Evensong each month and at the festival services.

The Emmaus Group is a bible-study group run by one of the Church Southwark Pastoral Auxiliaries. There is also a Tuesday House-Group run by

one of the parishioners which provides mutual support and discussion of a wide variety of topics. There is also a regular Pilgrim group held at the Vicarage and led by our Lay Reader or by the Incumbent. These are six week courses.

There is a thriving branch of the Mothers' Union at St Mary's with over 40 members. There are monthly meetings and a varied programme of events and activities. The Mothers' Union supports the Women's Refuge in Croydon, the Food Bank and provides babies' blankets and clothes for babies in Africa.

Bible Reading Fellowship notes are received by 18 members.

The Floating Shelter has not restarted since the end of the pandemic. Instead members of the congregation make sandwiches and prepare hot meals that were taken to a central hub.

On Tuesdays from 11am we offer a Welcome Place, which opens its doors to anyone from the community to have a hot drink and a light lunch with conversation and company. This is followed at 3pm by "Singing 4 Every 1" which attracts a wide variety of people including a contingent brought by minibus from a Croydon Care Home. Singing happens between 3 and 4 and is then followed by tea and biscuits.

An outreach activity has been started in Fieldway (New Addington) on a Wednesday morning for the local community to meet up for a chat over tea/coffee and a cake.

There is a flower team who arrange the church flowers and in Advent we hold a Crib Festival which gives visitors an opportunity to make a Christmas table decoration whilst enjoying the beautiful crib examples.

Deanery Synod

We currently have 4 places on the Croydon Addington Deanery. This provides the link between St Mary's parish and the wider governance of the church.

All are welcomed to the church for private prayer or to join the regular services. The church is left unlocked during daylight hours for anyone wishing to pray or look round the Church, which, as it is a Grade 1 Listed building and of historical importance as the oldest public building still in daily use in Croydon, is of interest to a wide range of people. We were pleased to be able to continue having the church open throughout 2023 for private prayer and much gratitude is expressed for this in our Visitors' Book.

We continue to hire out the Community Hall for a variety of events. The toddler group is thriving on a Wednesday morning and Zumba classes continue on a Monday morning. Hall bookings are increasing.

Pastoral Care

Our pastoral team of the Vicar, The Rev Deborah Forman, non-stipendiary Associate Priest, The Rev Barbara Gentilella and Reader Lindsay Ould, and Southwark Pastoral Auxiliaries, Pat Heady, Peter Wilson and Karen Holloway make visits and administer communion to any members who are unable to come to the church, together with lay chalice administrators.

Mission and Evangelism

During 2023 there were charitable collections in church, which are listed in the Accounts. The total raised during 2023 was £4,404.

Ten issues of St Mary's parish magazine were distributed during the year and these were available in church for visitors. The magazine is a popular record of parish activities, containing many interesting features contributed by members of the community and providing a useful advertising vehicle for local businesses and traders. Each issue contains information about church services and their times and associated bible references as well as details of parish personnel and letters from the Vicar and the Bishop. It is published in colour.

The parish website (www.addington.org.uk) is an additional source of information about the church and parish activities.

Ecumenical Relationships

St Mary's is a member of Churches Together in Selsdon and Addington (CTSA) and participates in Lent Groups and other joint activities across a wider area.

FINANCIAL REVIEW

During 2023 total receipts to the PCC accounts were £136,877 of which £16,925 were voluntary donations. These were from planned giving (£48,312), Gift Aid (£3,596) and other donations. Planned giving through Standing Orders and the Parish Giving Scheme continue to be the major sources of income and the amount recovered through Gift Aid is an important additional receipt.

The parish's contribution to the Diocese was £72,540 paid in monthly instalments.

St Marys has also entered the planning phase of the Church Hall Redevelopment project and £25,675 has been spend on Professional Fees in support of this in 2023.

Details of all receipts and expenditure are shown in the Financial Statements.

Dividends received from our investments were £14,274.

The bank balances at the end of year totalled £205,706 this includes the PCC A/C, Hall fund, Fees and Catering.

RESERVES POLICY

The PCC voted in a Reserves Policy agreeing to maintain 6 months working capital in the reserves. It is intended to maintain a Reserve of £20,000 in the General Fund.

ACKNOWLEDGEMENTS

The PCC would like to thank all the volunteers who work so hard to make St Mary's church the lively and welcoming community that it is. We especially thank our churchwardens Mrs Lynn Clark (from May 2023) and our Treasurer, Mr James Robinson and our Parish Secretary Mrs Linda Hines, who all work tirelessly in their respective roles.

STRUCTURE AND GOVERNANCE

At St Mary's members are appointed to the Parochial Church Council through nomination and election at the Annual Parochial Church Meeting (APCM), by those on the church electoral roll. The APCM is a public meeting but all members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC is chaired by the incumbent, (our vicar) and also includes our curates and the churchwardens.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish, including the use of the parish finances.

The members of the PCC serve on a range of sub-committees: Worship & Education, Buildings & Equipment, Catering and Finance to plan and implement the objectives of the PCC. These sub-committees report back to the PCC and their decisions are discussed and passed as necessary by the full PCC.

The PCC met 5 times during the year.

ADMINISTRATIVE INFORMATION

The church of St Mary the Blessed Virgin is situated in Addington Village Road in the heart of Addington Village. It is part of the Diocese of Southwark within the Church of England.

The correspondence address is The Parish Office, Addington Village Road, Croydon, CR0 5AS.

The PCC is a charity currently registered with the Charities Commission, No. 1142513.

PCC members who have served at any time from 17th March 2022 until 6th April 2023 are:

Ex Officio members:

- The Reverend Deborah Forman (Chair) (Incumbent)
- The Reverend Barbara Gentilella (Assistant Priest)
- Mr Marc Opelaye (Churchwarden)
- Mrs Liz Hook (Churchwarden)

Deanery Synod Members (ex officio):

Karen Holloway
Christopher Parker
Janet Davies

Elected Members:

Phil Davison
Pat Heady
Karen Holloway
Teresa Lock
Lesley Pannell
Christopher Parker
Debbie Parker
Terry Player
James Robinson
Peter Wilson
Lynn Clark
Neil Clark
Reg Van Selm
Lindsay Ould
Claire Shapiro
Linda Hines
Janet Davies

The Trustees
The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin
Addington
Addington Village Road
Croydon
CR0 5AS
30 October 2024

Dear Trustees

I report to the trustees on my examination of the accounts of the Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin (the Charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the Charity's accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Daunt, Merriefield Limited
Chartered Accountant

Tim Daunt, ACA

64 Merriefield Avenue, Broadstone, Dorset, BH18 8DB
T: 01202 603905 | M: 07764 452840 | E: tim.daunt@aims.co.uk | W: www.aims.co.uk

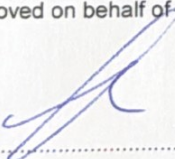
ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2023

Statement of Financial Activities	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
INCOME FROM:					
Donations and legacies	1	75,087	5,626	80,713	73,276
Charitable activities	2	11,639	-	11,639	10,233
Other trading activities	3	30,251	-	30,251	30,589
Investments	4	14,274	-	14,274	15,008
Other incoming resources	5	-	-	-	-
TOTAL		<u>131,251</u>	<u>5,626</u>	<u>136,877</u>	<u>129,106</u>
EXPENDITURE ON:					
Cost of services	6	8,032	-	8,032	7,892
Running costs	7	114,369	-	114,369	114,169
Church management and administration	8	4,464	-	4,464	6,568
Cost of charitable activities	9	6,755	450	7,205	15,874
Other expenditure	10	2,933	-	2,933	1,227
TOTAL RESOURCES USED		<u>136,553</u>	<u>450</u>	<u>137,003</u>	<u>145,730</u>
NET INCOMING (OUTGOING) RESOURCES		(5,302)	5,176	(126)	(16,624)
Curate's house		-	-	-	-
Church Hall		-	-	-	-
Investments		-	(1,056)	(1,056)	7,586
NET MOVEMENT IN FUNDS		<u>(5,302)</u>	<u>4,120</u>	<u>(1,182)</u>	<u>(9,038)</u>
Fund balances at 1st January		188,261	1,616,259	1,804,520	1,813,558
FUND BALANCES AT 31ST DECEMBER		<u><u>182,959</u></u>	<u><u>1,620,379</u></u>	<u><u>1,803,338</u></u>	<u><u>1,804,520</u></u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2023

Balance Sheet	Notes	2023 £	2022 £
FIXED ASSETS			
Curate's House	11	360,000	360,000
Church Hall	12	990,000	990,000
Work in Progress	13	25,676	-
Investments	14	<u>245,534</u>	<u>319,313</u>
		<u>1,621,210</u>	<u>1,669,313</u>
CURRENT ASSETS			
Debtors	15	1,780	4,055
Cash at Bank	16	<u>205,706</u>	<u>156,510</u>
		207,486	160,565
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
	17	(25,358)	(25,358)
NET CURRENT ASSETS		<u>182,128</u>	<u>135,207</u>
NET ASSETS		<u>1,803,338</u>	<u>1,804,520</u>
FUNDS			
Revaluation Reserve - Properties	18	1,329,076	1,329,076
Parochial Funds	18	291,303	283,417
General Reserve	18	<u>182,959</u>	<u>192,027</u>
		<u>1,803,338</u>	<u>1,804,520</u>

Approved on behalf of the trustees on 30 SEPT 2024



 JAMES ROBINSON
 TREASURER

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2023**

Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin, Addington meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is accounted for when received, except for associated gift aid income which is accounted for when the related donation is received.

Investments

Investments for which there is a quoted market value are valued at the bid-price ruling at the balance sheet date. Other investments are valued at their realisable market value. Investment gains and losses arising during the year are included in the SOFA.

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2023

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
<u>1. Donations and legacies</u>				
Planned giving	48,312	-	48,312	48,511
Collections	4,054	350	4,404	1,374
Sundry donations	16,925	-	16,925	8,625
Gift Aid Claimed	3,596	-	3,596	6,216
Henry Smith Fund	2,200	-	2,200	-
Hall Fund	-	5,276	5,276	6,874
Other Restricted Giving	-	-	-	1,676
	<u>75,087</u>	<u>5,626</u>	<u>80,713</u>	<u>73,276</u>
<u>2. Charitable activities</u>				
Funerals	8,564	-	8,564	6,588
Weddings	2,146	-	2,146	3,019
PCC fees income	929	-	929	626
	<u>11,639</u>	<u>-</u>	<u>11,639</u>	<u>10,233</u>
<u>3. Other trading activities</u>				
Hall hire	13,266	-	13,266	12,262
Magazine sales	787	-	787	1,007
Magazine advertising	75	-	75	-
Viney Bank rent	15,400	-	15,400	16,800
Catering	723	-	723	520
	<u>30,251</u>	<u>-</u>	<u>30,251</u>	<u>30,589</u>
<u>4. Investment Income</u>				
Dividends	14,274	-	14,274	15,008
	<u>14,274</u>	<u>-</u>	<u>14,274</u>	<u>15,008</u>
<u>5. Other Incoming Resources</u>				
Other income	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2023

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
<u>6. Cost of services</u>				
Gravedigging	385	-	385	540
Organist Fees	850	-	850	875
SLCF Fees	4,251	-	4,251	3,657
Subscriptions	1,178	-	1,178	1,273
Misc Costs of Services	1,368	-	1,368	1,547
	8,032	-	8,032	7,892
<u>7. Running costs</u>				
Diocesan Quota	72,540	-	72,540	69,225
Catering	951	-	951	692
Cleaning	4,602	-	4,602	4,465
Electricity and Gas	8,727	-	8,727	7,409
Expenses	3,031	-	3,031	716
Insurance	7,320	-	7,320	6,978
Misc Running Costs	1,411	-	1,411	290
Operating Lease Expense	6,006	-	6,006	7,228
Printing & Stationery Costs	925	-	925	2,681
Major Repairs & Maintenance	972	-	972	6,548
Routine Repairs & Maintenance	4,308	-	4,308	4,892
Telecoms	1,153	-	1,153	1,070
Waste Disposal	1,723	-	1,723	1,226
Water and Waste	700	-	700	749
	114,369	-	114,369	114,169
<u>8. Management and Administration</u>				
Salary	4,292	-	4,292	5,030
Bank Charges	105	-	105	141
Other expenses	67	-	67	1,397
	4,464	-	4,464	6,568
<u>9. Cost of charitable activities</u>				
Henry Smith Fund	194	-	194	976
Misc Charitable Giving	6,561	-	6,561	1,042
Bishop's Lenten Appeal	-	450	450	320
Fabric Fund	-	-	-	4,024
Other Restricted Giving	-	-	-	1,915
Hall Fund	-	-	-	7,597
	6,755	450	7,205	15,874
<u>10. Other (Viney Bank)</u>				
Viney Bank Insurance	381	-	381	367
Viney Bank Misc	72	-	72	600
Viney Bank Routine Repairs	600	-	600	260
Viney Bank Utilities and Tax	1,880	-	1,880	-
	2,933	-	2,933	1,227

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2023

Notes to the accounts	2023	2022	
	£	£	
11. Fixed Assets - Curate's House			
b/fwd 1st January	360,000	360,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>360,000</u>	<u>360,000</u>	
12. Fixed Assets - Church Hall			
B/fwd 1st January	990,000	990,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>990,000</u>	<u>990,000</u>	
13. Fixed Assets - Work in Progress - Church Hall			
B/fwd 1st January	-	-	
Additions	<u>25,676</u>	-	
Balance c/fwd 31st December	<u>25,676</u>	-	
14. Fixed Assets - Investments			
Held by Southwark Diocesan Church Trust			
Balance b/fwd 1st January	319,313	311,727	
Additions / (disposals)	(72,723)	-	
Gain / (loss) on revaluation	<u>(1,056)</u>	<u>7,586</u>	
Balance c/fwd 31st December at market value	<u>245,534</u>	<u>319,313</u>	
15. Debtors			
Gift Aid - Tax Recovered	1,770	4,045	
Sundry Debtors	<u>10</u>	<u>10</u>	
	<u>1,780</u>	<u>4,055</u>	
16. Bank Accounts			
Lloyds Bank Treasurer's Account	90,639	113,027	
Nat West Bank Current Account	114,089	42,276	
Catering Committee Account	<u>978</u>	<u>1,207</u>	
	<u>205,706</u>	<u>156,510</u>	
17. Creditors			
Key Deposit - Hall	405	405	
Loan from Hall Fund	24,000	24,000	
Accruals	<u>953</u>	<u>953</u>	
	<u>25,358</u>	<u>25,358</u>	
18. Capital Funds			
	31.12.2022 &	Movement	31.12.2023
	01.01.2023	in Year	
Curate's House Revaluation Reserve	339,076	-	339,076
Church Hall Revaluation Reserve	990,000	-	990,000
Parochial Investment	119,313	(1,056)	118,257
Hall Fund	164,840	5,276	170,116
Country Market	206	-	206
Lenton Appeal	1,811	(100)	1,711
Harvest Supper	626	-	626
Save the Children	244	-	244
Organ Fund	70	-	70
World Vision	73	-	73
General Reserve	<u>188,261</u>	<u>(5,302)</u>	<u>182,959</u>
Total Funds	<u>1,804,520</u>	<u>(1,182)</u>	<u>1,803,338</u>

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE BLESSED VIRGIN, ADDINGTON

TRUSTEES ANNUAL REPORT 2022

AIMS & PURPOSES

The PCC of St Mary the Blessed Virgin, Addington, supports the incumbent, the Reverend Deborah Forman, in promoting within the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance of the Grade 1 Listed church building of St Mary the Blessed Virgin in Addington Village, St Mary's Community Hall in Addington Village Road and the house at 56 Viney Bank, Forestdale, which at present is rented out to a family in need of accommodation.

The Mission Statement agreed by the PCC in May 2007 is:
St Mary's seeks to be a welcoming and sensitive church where faith can be strengthened and explored, God encountered through worship and prayer, reaching out to all through service and care.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at St Mary's and to become part of our parish community. All the activities overseen by the PCC are conducted with a mind to the public benefit and aspire to be in line with the guidance to charities for the advancement of religion. To facilitate our work it is important that we maintain the fabric of the church building and the Community Hall. The PCC also operates a policy for the care of children and vulnerable adults and requires all organisations which use its premises to operate a similar policy. Both the Church and Hall receive full attention regarding Health & Safety and every effort has been made towards protecting the environment and the welfare of those using the facilities provided. The Church's Health and Safety Policy is up-to-date and available for inspection by anyone wishing to examine it.

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The PCC aims to offer a range of services each week and throughout the year to appeal to different members of the community, so that all may feel welcome and able to encounter God through worship and prayer.

Our main family and Eucharist service has remained at 10am each Sunday, this appears to be a popular choice. Spoken services continue at 8am each Sunday and an informal Eucharist on Tuesday evenings. There is choral Evensong has made a comeback once a month and provision for an informal service one Sunday evening each month.

This year we have welcomed many new families and individuals to our regular services. Our 'Messy Church' offering is now on a Saturday afternoon once a month, which seems a popular choice with families, avoiding clashes children may have with sports and other activities. Resources continue to be shared weekly via Whatsapp videos. Between 10 and 15 families take part. Junior church members also take part in 10am services like Harvest, playing major roles in the services.

At present there are 142 members on the Church electoral roll and an average of 50 regular attendees at our various services, many of whom live outside the parish.

It was with much joy that we were able to hold 2022 Christmas services in person, without covid restrictions.

As well as our regular services, we welcome members of our community to celebrate and thank God at the milestones of their journey through life. Through baptism we thank God for the gift of life; in marriage public vows are exchanged with God's blessing; through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and commend the person to God's keeping. We have celebrated 13 baptisms, 3 weddings, 1 blessing of new wedding rings and 1 vow renewal. There was 1 interment of ashes in St Mary's church this year, along with 3 funerals.

The All Souls service, held on the first Sunday of November each year, provides an opportunity for those who have lost a loved one during the year to join others who are similarly bereaved. There are also other groups within the parish community, which enable members to worship and pray in a variety of ways:

The Altar Group give their time and skills in making the necessary preparations for the regular services to ensure the smooth-running of those services. Their work includes cleaning of vessels, laundering of linen and setting up for services.

The Bell Ringers assist in proclaiming services and celebrating weddings and other occasions. At the Monday bellringing practice, visiting ringers are regularly welcomed, the ringing of the bells has also made a welcome comeback during 2022.

The Choir membership now stands at 4 sopranos, 2 altos, 1 tenors and 2 basses. The Choir lead the singing at the Sunday morning Eucharist and often at weddings and funerals and work hard to offer choral worship at Evensong each month and at the festival services.

The Emmaus Group is a bible-study group (run by one of the Church SPAs) and the Julian Prayer Group (run by one of the parishioners) meet for meditation and prayer. Both are house-groups and there is also a more social Tuesday House-Group (run by one of the parishioners) which provides mutual support and discussion of a wide variety of topics. There are also regular Pilgrim groups held in place of these groups, with an additional group at the Vicarage led by our Lay Reader. These are six week courses.

Hand-in-hand, led by one of the Church SPAs, is held on Fridays for preschool children and their carers. This consists of a short service in church followed by activities and refreshments in the Parish Hall. It is an important outreach to new young families.

There is a thriving branch of the Mothers' Union at St Mary's with over 40 members. There are monthly meetings and a varied programme of events and activities. The Mothers' Union supports the Women's Refuge in Croydon, the Food Bank and provides babies' blankets and clothes for babies in Africa.

Bible Reading Fellowship notes are received by 18 members.

The large majority of these group's activities were curtailed by the pandemic.

The Floating Shelter is open for one night each week during November and ending on 18th December. Between 8 and 14 guests were welcomed. We were sadly not able to offer this in 2022. This has not restarted since the end of the pandemic. Instead members of the congregation made sandwiches and hot meals that were taken to larger shelters who could still operate.

A new service has been started on a Tuesday called Warm Space, which welcomes anyone from the community to have a hot drink and a light lunch with conversation and company.

An outreach service has been started in Fieldway (New Addington) on a Wednesday morning for the local community to meet up for a chat over tea/coffee and a cake.

There is a flower team who arrange the church flowers and in Advent there was a Crib Festival which gave visitors an opportunity to make a Christmas table decoration whilst enjoying the beautiful crib examples.

Deanery Synod

We currently have 4 places on the Croydon Addington Deanery. This provides the link between St Mary's parish and the wider governance of the church.

All are welcomed to the church for private prayer or to join the regular services. The church is left unlocked during daylight hours for anyone wishing to pray or look round the Church, which as it is a Grade 1 Listed building and of historical importance as the oldest public building still in daily use in Croydon is of interest to a wide range of people. We were pleased to be able to continue having the church open throughout 2022 for private prayer.

We were able to recommence hiring of the Community Hall in 2021. The toddler group has returned and the hall is also hired out to other churches for their worship. The Tuesday market has also returned. Hall bookings are increasing.

Pastoral Care

Our pastoral team of the Vicar, The Rev Deborah Forman, non-stipendiary Curate, The Rev Barbara Gentilella and Reader Lindsay Ould, and Southwark Pastoral Auxiliaries, Pat Heady, Peter Wilson and Karen Holloway make visits and administer communion to any members who are unable to come to the church, together with lay chalice administrators.

"Sing4every1" has returned post covid. An enjoyable afternoon giving the opportunity for singing and socialising, providing people with somewhere to go, refreshments and a listening ear.

Mission and Evangelism

During 2022 there were charitable collections in church, which are listed in the Accounts. The total raised during 2022 was £1,374.

Ten issues of St Mary's parish magazine were distributed during the year and these were available in church for visitors. The magazine is a popular record of parish activities, containing many interesting features contributed by members of the community and providing a useful advertising vehicle for local businesses and traders. Each issue contains information about church services and their times and associated bible references as well as details of parish personnel and letters from the Vicar and the Bishop. It is now being published in colour.

The parish website (www.addington.org.uk) is an additional source of information about the church and parish activities.

Ecumenical Relationships

St Mary's is a member of Churches Together in Selsdon and Addington (CTSA) and participates in Lent Groups and other joint activities across a wider area.

FINANCIAL REVIEW

During 2022 total receipts to the PCC accounts were £129,106 of which £8,625 were voluntary donations. These were from planned giving (£48,511), Gift Aid (£6,216) and other donations. Planned giving through bankers' orders and regular giving envelopes continues to be the major source of income and the amount recovered through Gift Aid is an important additional receipt. Several members of the congregation now use the Parish Giving Scheme.

The parish's contribution to the Diocese was £69,225 (£5,768.75 per month), The net result at the end of the year was a loss of £16,624. Details of all receipts and expenditure are shown in the Financial Statements.

Dividends received from our investments were £15,008.

The bank balances at the end of year totalled £156,510 this includes the PCC A/C, Hall fund, Fees and Catering.

RESERVES POLICY

At present there is no specific Reserves Policy for the PCC funds. It is intended to maintain a Reserve of £20,000 in the General Fund. The PCC also has the option to apply to St Mary's Development Trust for assistance with large expenditure for the church building. St Mary's Development Trust was set up in the 1980s to raise money from within and outside the congregation of St Mary's for the refurbishment of the frescoes in the Chancel. The Trust has since continued to be a fund-raising body for the benefit of the church building.

ACKNOWLEDGEMENTS

The PCC would like to thank all the volunteers who work so hard to make St Mary's church the lively and welcoming community that it is. We especially thank our churchwardens Mrs Liz Hook (from May 2019) Mr Marc Opaleye (from May 2021) and our Treasurer, Mr James Robinson and our Parish Secretary Mrs Linda Hines, who all work tirelessly in their respective roles.

STRUCTURE AND GOVERNANCE

At St Mary's members are appointed to the Parochial Church Council through nomination and election at the Annual Parochial Church Meeting (APCM), by those on the church electoral roll. The APCM is a public meeting but all members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC is chaired by the incumbent, (our vicar) and also includes our curates and the churchwardens.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish, including the use of the parish finances.

The members of the PCC serve on a range of sub-committees: Worship & Education, Buildings & Equipment, Catering and Finance to plan and implement the objectives of the PCC. These sub-committees report back to the PCC and their decisions are discussed and passed as necessary by the full PCC.

The PCC met 5 times during the year.

ADMINISTRATIVE INFORMATION

The church of St Mary the Blessed Virgin is situated in Addington Village Road in the heart of Addington Village. It is part of the Diocese of Southwark within the Church of England.

The correspondence address is The Parish Office, Addington Village Road, Croydon, CR0 5AS.

The PCC is a charity currently registered with the Charities Commission, No. 1142513.

PCC members who have served at any time from 17th March 2021 until 6th April 2022 are:

Ex Officio members:

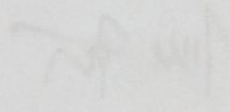
- The Reverend Deborah Forman (Chair) (Incumbent)
- The Reverend Barbara Gentilella (Assistant Priest)
- Mr Marc Opaleye (Churchwarden)
- Mrs Liz Hook (Churchwarden)

Deanery Synod Members (ex officio):

Karen Holloway
Christopher Parker
Janet Davies

Elected Members:

- Phil Davison
- Pat Heady
- Karen Holloway
- Teresa Lock
- Lesley Pannell
- Christopher Parker
- Debbie Parker
- Terry Player
- James Robinson
- Peter Wilson
- Lynn Clark
- Neil Clark
- Reg Van Selm
- Lindsay Ould
- Claire Shapiro
- Linda Hines
- Janet Davies



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The Trustees

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin

Addington

Addington Village Road

Croydon

CR0 5AS

27th October 2023

Dear Trustees

I report to the trustees on my examination of the accounts of the Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin (the Charity) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the Charity's accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

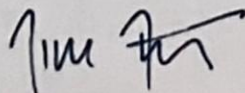
I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Daunt, Merriefield Limited
Chartered Accountant

Tim Daunt, ACA

64 Merriefield Avenue, Broadstone, Dorset, BH18 8DB

T: 01202 603905 | M: 07764 452840 | E: tim.daunt@aims.co.uk | W: www.aims.co.uk

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2022

Statement of Financial Activities	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOME FROM:					
Donations and legacies	1	64,276	9,000	73,276	103,279
Charitable activities	2	10,233	-	10,233	15,607
Other trading activities	3	30,589	-	30,589	34,158
Investments	4	15,008	-	15,008	13,382
Other incoming resources	5	-	-	-	-
TOTAL		<u>120,106</u>	<u>9,000</u>	<u>129,106</u>	<u>166,426</u>
EXPENDITURE ON:					
Cost of services	6	7,892	-	7,892	9,545
Running costs	7	114,169	-	114,169	103,093
Church management and administration	8	6,568	-	6,568	5,733
Cost of charitable activities	9	2,017	13,857	15,874	5,635
Other expenditure	10	1,227	-	1,227	1,096
TOTAL RESOURCES USED		<u>131,873</u>	<u>13,857</u>	<u>145,730</u>	<u>125,102</u>
NET INCOMING (OUTGOING) RESOURCES		(11,767)	(4,857)	(16,624)	41,324
Curate's house		-	-	-	-
Church Hall		-	-	-	-
Investments		-	7,586	7,586	42,533
NET MOVEMENT IN FUNDS		<u>(11,767)</u>	<u>2,729</u>	<u>(9,038)</u>	<u>83,857</u>
Fund balances at 1st January		203,794	1,609,764	1,813,558	1,729,701
FUND BALANCES AT 31ST DECEMBER		<u>192,027</u>	<u>1,612,493</u>	<u>1,804,520</u>	<u>1,813,558</u>

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2022**

Balance Sheet	Notes	2022 £	2021 £
FIXED ASSETS			
Curate's House	11	360,000	360,000
Church Hall	12	990,000	990,000
Investments	13	<u>319,313</u>	<u>311,727</u>
		<u>1,669,313</u>	<u>1,661,727</u>
CURRENT ASSETS			
Debtors	14	4,054	5,371
Cash at Bank	15	<u>156,510</u>	<u>172,425</u>
		160,564	177,796
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
	16	(25,358)	(25,965)
NET CURRENT ASSETS		<u>135,206</u>	<u>151,831</u>
NET ASSETS		<u>1,804,519</u>	<u>1,813,558</u>
FUNDS			
Revaluation Reserve - Properties	17	1,329,076	1,329,076
Parochial Funds	17	283,657	280,688
General Reserve	17	<u>192,027</u>	<u>203,794</u>
		<u>1,804,760</u>	<u>1,813,558</u>

Approved on behalf of the trustees on 27 Sept 2023

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ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2022

Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin, Addington meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is accounted for when received, except for associated gift aid income which is accounted for when the related donation is received.

Investments

Investments for which there is a quoted market value are valued at the bid-price ruling at the balance sheet date. Other investments are valued at their realisable market value. Investment gains and losses arising during the year are included in the SOFA.

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2022

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<u>1. Donations and legacies</u>				
Planned giving	48,511	-	48,511	49,936
Collections	924	450	1,374	935
Sundry donations	8,625	-	8,625	41,687
Gift Aid Claimed	6,216	-	6,216	8,721
Henry Smith Fund	-	-	-	2,000
Hall Fund	-	6,874	6,874	-
Other Restricted Giving	-	1,675	1,675	-
	<u>64,276</u>	<u>9,000</u>	<u>73,276</u>	<u>103,279</u>
<u>2. Charitable activities</u>				
Funerals	6,588	-	6,588	8,153
Weddings	3,019	-	3,019	5,728
PCC fees income	626	-	626	1,726
	<u>10,233</u>	<u>-</u>	<u>10,233</u>	<u>15,607</u>
<u>3. Other trading activities</u>				
Hall hire	12,262	-	12,262	8,686
Magazine sales	1,007	-	1,007	1,377
Viney Bank rent	16,800	-	16,800	23,800
Catering	520	-	520	295
	<u>30,589</u>	<u>-</u>	<u>30,589</u>	<u>34,158</u>
<u>4. Investment Income</u>				
Dividends	15,008	-	15,008	13,382
	<u>15,008</u>	<u>-</u>	<u>15,008</u>	<u>13,382</u>
<u>5. Other Incoming Resources</u>				
Government grant - CJRS	-	-	-	-
Other income	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2022

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
6. Cost of services				
Gravedigging	540	-	540	905
Organist Fees	875	-	875	1,300
SLCF Fees	3,657	-	3,657	4,114
Subscriptions	1,273	-	1,273	1,038
Misc Costs of Services	1,547	-	1,547	2,188
	<u>7,892</u>	<u>-</u>	<u>7,892</u>	<u>9,545</u>
7. Running costs				
Diocesan Quota	69,225	-	69,225	64,500
Catering	692	-	692	410
Cleaning	4,465	-	4,465	785
Electricity and Gas	7,409	-	7,409	4,036
Expenses	716	-	716	-
Insurance	6,978	-	6,978	6,506
Misc Running Costs	290	-	290	704
Operating Lease Expense	7,228	-	7,228	7,228
Printing & Stationery Costs	2,681	-	2,681	2,941
Major Repairs & Maintenance	6,548	-	6,548	9,715
Routine Repairs & Maintenance	4,892	-	4,892	2,700
Telecoms	1,070	-	1,070	854
Waste Disposal	1,226	-	1,226	1,934
Water and Waste	749	-	749	780
	<u>114,169</u>	<u>-</u>	<u>114,169</u>	<u>103,093</u>
8. Management and Administration				
Salary	5,030	-	5,030	4,769
Bank Charges	141	-	141	184
Other expenses	1,397	-	1,397	780
	<u>6,568</u>	<u>-</u>	<u>6,568</u>	<u>5,733</u>
9. Cost of charitable activities				
Henry Smith Fund	976	-	976	1,315
Misc Charitable Giving	1,042	-	1,042	1,200
Bishop's Lenten Appeal	-	320	320	-
Fabric Fund	(0)	4,024	4,024	-
Other Restricted Giving	(0)	1,915	1,915	-
Hall Fund	0	7,597	7,597	3,120
	<u>2,017</u>	<u>13,857</u>	<u>15,874</u>	<u>5,635</u>
10. Other (Viney Bank)				
Viney Bank Insurance	367	-	367	356
Viney Bank Misc	600	-	600	500
Viney Bank Routine Repairs	260	-	260	240
	<u>1,227</u>	<u>-</u>	<u>1,227</u>	<u>1,096</u>

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2022**

Notes to the accounts	2022	2021	
	£	£	
11. Fixed Assets - Curate's House			
b/fwd 1st January	360,000	360,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>360,000</u>	<u>360,000</u>	
12. Fixed Assets - Church Hall			
B/fwd 1st January	990,000	990,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>990,000</u>	<u>990,000</u>	
13. Fixed Assets - Investments			
Held by Southwark Diocesan Church Trust			
Balance b/fwd 1st January	311,727	269,194	
Gain / (loss) on revaluation	7,586	42,533	
Balance c/fwd 31st December at market value	<u>319,313</u>	<u>311,727</u>	
14. Debtors			
Gift Aid - Tax Recovered	4,044	5,361	
Sundry Debtors	10	10	
	<u>4,054</u>	<u>5,371</u>	
15. Bank Accounts			
Lloyds Bank Treasurer's Account	113,027	112,244	
Nat West Bank Current Account	42,276	58,812	
Fees Account	-	-	
Catering Committee Account	1,207	1,369	
	<u>156,510</u>	<u>172,425</u>	
16. Creditors			
Key Deposit - Hall	405	405	
Loan from Hall Fund	24,000	24,000	
Accruals	953	1,560	
	<u>25,358</u>	<u>25,965</u>	
17. Capital Funds			
	31.12.2021 & 01.01.2022	Movement in Year	31.12.2022
Curate's House Revaluation Reserve	339,076	-	339,076
Church Hall Revaluation Reserve	990,000	-	990,000
Parochial Investment	111,727	7,586	119,313
Fabric Fund	499	(4,024)	(3,526)
Hall Fund	165,562	(723)	164,839
Country Market	76	130	206
Lenton Appeal	1,811	-	1,811
Harvest Supper	626	-	626
Save the Children	244	-	244
Organ Fund	70	-	70
World Vision	73	-	73
Other Restricted Giving	-	(240)	(240)
General Reserve	<u>203,794</u>	<u>(11,767)</u>	<u>192,027</u>
Total Funds	<u>1,813,558</u>	<u>(9,038)</u>	<u>1,804,520</u>

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF

ST MARY THE BLESSED VIRGIN, ADDINGTON

TRUSTEES ANNUAL REPORT 2021

AIMS & PURPOSES

The PCC of St Mary the Blessed Virgin, Addington, supports the incumbent,

the Reverend Deborah Forman, in promoting within the ecclesiastical parish

the whole mission of the Church, pastoral, evangelistic, social and

ecumenical. The PCC is also responsible for the maintenance of the Grade 1

Listed church building of St Mary the Blessed Virgin in Addington Village, St

Mary's Community Hall in Addington Village Road and the house at 56 Viney

Bank, Forestdale, which at present is rented out to our former curate, now

vicar of another parish

The Mission Statement agreed by the PCC in May 2007 is:

St Mary's seeks to be a welcoming and sensitive church where faith can be

strengthened and explored, God encountered through worship and prayer,

reaching out to all through service and care.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at

St Mary's and to become part of our parish community. All the activities

overseen by the PCC are conducted with a mind to the public benefit and

aspire to be in line with the guidance to charities for the advancement of

religion. To facilitate our work it is important that we maintain the fabric of

the church building and the Community Hall. The PCC also operates a policy

for the care of children and vulnerable adults and requires all organisations

which use its premises to operate a similar policy.

Both the Church and Hall receive full attention regarding Health & Safety and

every effort has been made towards protecting the environment and the

welfare of those using the facilities provided. The Church's Health and Safety

Policy is up-to-date and available for inspection by anyone wishing to

examine it.

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The PCC aims to offer a range of services each week and throughout the year

to appeal to different members of the community, so that all may feel

welcome and able to encounter God through worship and prayer.

Our main family and Eucharist service has remained at 10am each Sunday,

this appears to be a popular choice. Spoken services continue at 8am each

Sunday and an informal Eucharist on Tuesday evenings. There is choral

Evensong has made a comeback once a month and provision for an informal

service one Sunday evening each month.

This year we have welcomed many new families and individuals to our

regular services. Our 'Messy Church' offering is now on a Saturday afternoon

once a month. Which seems a popular choice with families, avoiding clashes

children may have with sports and other activities. Resources continue to be

shared weekly via Whatsapp videos. Between 10 and 15 families take part.

Junior church members also take part in 10am services like Harvest, playing

major roles in the services.

At present there are 144 members on the Church electoral roll and an average of 60 regular attendees at our various services, many of whom live outside the parish.

It was with much joy that we were able to hold 2021 Christmas services in person, with care being taken to protect the vulnerable. Face masks were always available for those who felt more comfortable wearing them. We hope to be able to welcome back schools to celebrate Christmas 2022.

As well as our regular services, we welcome members of our community to celebrate and thank God at the milestones of their journey through life.

Through baptism we thank God for the gift of life; in marriage public vows

are exchanged with God's blessing; through funeral services families and

friends express their grief and give thanks for the life which is now complete

in this world and commend the person to God's keeping. We have celebrated

10 baptisms, 2 weddings, 1 blessing of marriage and 1 vow renewal. There

was 1 interment of ashes in St Mary's church this year, along with 7 funerals

and 1 memorial service.

The All Souls service, held on the first Sunday of November each year,

provides an opportunity for those who have lost a loved one during the year

to join others who are similarly bereaved.

There are also other groups within the parish community, which enable

members to worship and pray in a variety of ways:

The Altar Group give their time and skills in making the necessary

preparations for the regular services to ensure the smooth-running of those

services. Their work includes cleaning of vessels, laundering of linen and

setting up for services.

The Bell Ringers assist in proclaiming services and celebrating weddings and

other occasions. At the Monday bellringing practice, visiting ringers are

regularly welcomed, the ringing of the bells has also made a welcome

comeback during 2021

The Choir membership now stands at 4 sopranos, 2 altos, 1 tenors and 2

basses. The Choir lead the singing at the Sunday morning Eucharist and

often at weddings and funerals and work hard to offer choral worship at

Evensong each month and at the festival services.

The Emmaus Group is a bible-study group (run by one of the Church SPAs)

and the Julian Prayer Group (run by one of the parishioners) meet for

meditation and prayer. Both are house-groups and there is also a more social

Tuesday House-Group (run by one of the parishioners) which provides

mutual support and discussion of a wide variety of topics. There are also

regular Pilgrim groups held in place of these groups, with an additional group

at the Vicarage led by our Lay Reader. These are six week courses.

Hand-in-hand, led by one of the Church SPAs, is held on Fridays for

preschool children and their carers. This consists of a short service in church

followed by activities and refreshments in the Parish Hall. It is an important

outreach to new young families.

There is a thriving branch of the Mothers' Union at St Mary's with over 40

members. There are monthly meetings and a varied programme of events

and activities. The Mothers' Union supports the Women's Refuge in Croydon,

the Food Bank and provides babies' blankets and clothes for babies in Africa.

Bible Reading Fellowship notes are received by 18 members.

The large majority of these group's activities were curtailed by the pandemic.

The Floating Shelter is open for one night each week during November and

ending on 18th December. Between 8 and 14 guests were welcomed. We

were sadly not able to offer this in 2021. Instead members of the

congregation made sandwiches and hot meals that were taken to larger

shelters who could still operate.

There is a flower team who arrange the church flowers and in Advent there

was a Crib Festival which gave visitors an opportunity to make a Christmas

table decoration whilst enjoying the beautiful crib examples.

Deanery Synod

We currently have 4 places on the Croydon Addington Deanery. This provides

the link between St Mary's parish and the wider governance of the church.

All are welcomed to the church for private prayer or to join the regular services. The church is left unlocked during daylight hours for anyone wishing to pray or look round the Church, which as it is a Grade 1 Listed building and of historical importance as the oldest public building still in daily use in Croydon is of interest to a wide range of people. We were pleased to be able to continue having the church open throughout 2020 for private prayer.

We were able to recommence hiring of the Community Hall in 2021. The toddler group has returned and the hall is also hired out to other churches for their worship. The Tuesday market has also returned. Hall bookings are slowly but surely increasing.

Pastoral Care

Our pastoral team of the Vicar, The Rev Deborah Forman, non-stipendiary

Curate, The Rev Barbara Gentilella and Reader Lindsay Ould, and Southwark

Pastoral Auxiliaries, Pat Heady, Peter Wilson and Karen Holloway make visits

and administer communion to any members who are unable to come to the

church, together with lay chalice administrators.

“Sing4every1” has returned post covid. An enjoyable afternoon giving the

opportunity for singing and socialising, providing people with somewhere to

go, refreshments and a listening ear.

Mission and Evangelism

During 2021 there were charitable collections in church, which were paid direct to the charity's involved in order to take advantage of gift aid.

Ten issues of St Mary's parish magazine were distributed during the year and

these were available in church for visitors. The magazine is a popular record

of parish activities, containing many interesting features contributed by

members of the community and providing a useful advertising vehicle for

local businesses and traders. Each issue contains information about church

services and their times and associated bible references as well as details of

parish personnel and letters from the Vicar and the Bishop. It is now being

published in colour.

The parish website (www.addington.org.uk) is an additional source of

information about the church and parish activities.

Ecumenical Relationships

St Mary's is a member of Churches Together in Selsdon and Addington

(CTSA) and participates in Lent Groups and other joint activities across a

wider area.

FINANCIAL REVIEW

During 2021 total receipts to the PCC accounts were £165,491 of which

£102,344 were voluntary donations. These were from planned giving

(£49,936), Gift Aid (£8,721) and other donations. Planned giving through

bankers' orders and regular giving envelopes continues to be the major

source of income and the amount recovered through Gift Aid is an important

additional receipt. Several members of the congregation now use the Parish

Giving Scheme.

The parish's contribution to the Diocese was £64,500 (£5,375 per month),

The net result at the end of the year was a profit of £83,857.

Details of all receipts and expenditure are shown in the Financial Statements.

Dividends received from our investments were £13,382.

The bank balances at the end of year totalled £ this includes the PCC A/C,

Hall fund, Fees and Catering.

RESERVES POLICY

At present there is no specific Reserves Policy for the PCC funds. It is

intended to maintain a Reserve of £20,000 in the General Fund.

ACKNOWLEDGEMENTS

The PCC would like to thank all the volunteers who work so hard to make St

Mary's church the lively and welcoming community that it is. We especially

thank our churchwardens Mrs Liz Hook (from May 2019) Mr Marc Opaleye

(from May 2021) and our Treasurer, Mr James Robertson and our Parish

Secretary Mrs Linda Hines, who all work tirelessly in their respective roles.

STRUCTURE AND GOVERNANCE

At St Mary's members are appointed to the Parochial Church Council through

nomination and election at the Annual Parochial Church Meeting (APCM), by

those on the church electoral roll. The APCM is a public meeting but all

members of the congregation are encouraged to register on the Electoral Roll

and stand for election to the PCC. The PCC is chaired by the incumbent, (our

vicar) and also includes our curates and the churchwardens.

The PCC is responsible for making decisions on all matters of general concern

and importance to the parish, including the use of the parish finances.

The members of the PCC serve on a range of sub-committees: Worship &

Education, Buildings & Equipment, Catering and Finance to plan and

implement the objectives of the PCC. These sub-committees report back to

the PCC and their decisions are discussed and passed as necessary by the full

PCC.

The PCC met 5 times during the year.

ADMINISTRATIVE INFORMATION

The church of St Mary the Blessed Virgin is situated in Addington Village

Road in the heart of Addington Village. It is part of the Diocese of Southwark

within the Church of England.

The correspondence address is The Parish Office, Addington Village Road,

Croydon, CR0 5AS.

The PCC is a charity currently registered with the Charities Commission, No.

1142513.

PCC members who have served at any time from 17th March 2020 until 6th

April 2021 are:

Ex Officio members:

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2021

Statement of Financial Activities	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
INCOME FROM:					
Donations and legacies	1	102,344	935	103,279	65,151
Charitable activities	2	15,607	-	15,607	7,682
Other trading activities	3	34,158	-	34,158	4,146
Investments	4	13,382	-	13,382	13,853
Other incoming resources	5	-	-	-	11,763
TOTAL		<u>165,491</u>	<u>935</u>	<u>166,426</u>	<u>102,595</u>
EXPENDITURE ON:					
Cost of services	6	9,545	-	9,545	7,203
Running costs	7	103,093	-	103,093	84,087
Church management and administration	8	5,733	-	5,733	8,791
Cost of charitable activities	9	2,515	3,120	5,635	1,564
Other expenditure	10	1,096	-	1,096	3,153
TOTAL RESOURCES USED		<u>121,982</u>	<u>3,120</u>	<u>125,102</u>	<u>104,798</u>
NET INCOMING (OUTGOING)					
RESOURCES		43,509	(2,185)	41,324	(2,203)
Curate's house		-	-	-	-
Church Hall		-	-	-	-
Investments			42,533	42,533	(69,432)
NET MOVEMENT IN FUNDS		<u>43,509</u>	<u>40,348</u>	<u>83,857</u>	<u>(71,635)</u>
Fund balances at 1st January		160,285	1,569,416	1,729,701	1,801,336
FUND BALANCES AT 31ST DECEMBER		<u><u>203,794</u></u>	<u><u>1,609,764</u></u>	<u><u>1,813,558</u></u>	<u><u>1,729,701</u></u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2021

Balance Sheet	Notes	2021 £	2020 £
FIXED ASSETS			
Curate's House	11	360,000	360,000
Church Hall	12	990,000	990,000
Investments	13	311,727	269,194
		<u>1,661,727</u>	<u>1,619,194</u>
CURRENT ASSETS			
Debtors	14	5,371	7,164
Cash at Bank	15	172,425	128,528
		<u>177,796</u>	<u>135,692</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	16	(25,965)	(25,185)
NET CURRENT ASSETS		<u>151,831</u>	<u>110,507</u>
NET ASSETS		<u>1,813,558</u>	<u>1,729,701</u>
FUNDS			
Revaluation Reserve - Properties	17	1,329,076	1,329,076
Parochial Funds	17	280,688	240,340
General Reserve	17	203,794	160,285
		<u>1,813,558</u>	<u>1,729,701</u>

Approved on behalf of the trustees on October 2022

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ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2021

Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin, Addington meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is accounted for when received, except for associated gift aid income which is accounted for when the related donation is received.

Investments

Investments for which there is a quoted market value are valued at the bid-price ruling at the balance sheet date. Other investments are valued at their realisable market value. Investment gains and losses arising during the year are included in the SOFA.

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2021

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
<u>1. Donations and legacies</u>				
Planned giving	49,936	0	49,936	42,947
Collections	0	935	935	8,186
Sundry donations	41,687	-	41,687	1,368
Gift Aid Claimed	8,721	-	8,721	10,650
Henry Smith Fund	2,000	-	2,000	2,000
Hall Fund	0	-	-	-
	102,344	935	103,279	65,151
<u>2. Charitable activities</u>				
Funerals	8,153	-	8,153	3,908
Weddings	5,728	-	5,728	1,789
Pilgrimage	0	-	0	160
PCC fees income	1,726	-	1,726	1,825
	15,607	-	15,607	7,682
<u>3. Other trading activities</u>				
Hall hire	8,686	-	8,686	3,050
Magazine sales	1,377	-	1,377	839
Magazine advertising	0	-	0	255
Viney Bank rent	23,800	-	23,800	0
Catering	295	-	295	2
	34,158	-	34,158	4,146
<u>4. Investment Income</u>				
Dividends	13,382	-	13,382	13,853
	13,382	0	13,382	13,853
<u>5. Other Incoming Resources</u>				
Government grant - CJRS	0	0	0	1,763
Other income	0	0	0	10,000
	0	0	0	11,763

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2021

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
<u>6. Cost of services</u>				
Gravedigging	905	0	905	293
Organist Fees	1,300	0	1,300	500
SLCF Fees	4,114	0	4,114	4,574
Subscriptions	1,038	0	1,038	1,101
Misc Costs of Services	2,188	0	2,188	735
	<u>9,545</u>	<u>0</u>	<u>9,545</u>	<u>7,203</u>
<u>7. Running costs</u>				
Diocesan Quota	64,500	0	64,500	58,900
Catering	410	0	410	79
Cleaning	785	0	785	252
Electricity and Gas	4,036	0	4,036	4,092
Expenses	0	0	0	601
Insurance	6,506	0	6,506	6,785
Misc Running Costs	704	0	704	398
Operating Lease Expense	7,228	0	7,228	7,228
Printing & Stationery Costs	2,941	0	2,941	2,024
Major Repairs & Maintenance	9,715	0	9,715	0
Routine Repairs & Maintenance	2,700	0	2,700	819
Telecoms	854	0	854	715
Waste Disposal	1,934	0	1,934	1,397
Water and Waste	780	0	780	797
	<u>103,093</u>	<u>0</u>	<u>103,093</u>	<u>84,087</u>
<u>8. Management and Administration</u>				
Salary	4,769	0	4,769	7,962
Bank Charges	184	0	184	49
Other expenses	780	0	780	780
	<u>5,733</u>	<u>0</u>	<u>5,733</u>	<u>8,791</u>
<u>9. Cost of charitable activities</u>				
Country Market Charity	0	0	0	661
Floating Shelter	0	0	0	120
Henry Smith Fund	1,315	0	1,315	471
Misc Charitable Giving	1,200	0	1,200	152
Bishop's Lenten Appeal	0	0	0	0
Pilgrimage	0	0	0	160
Hall Fund	0	3,120	3,120	0
	<u>2,515</u>	<u>3,120</u>	<u>5,635</u>	<u>1,564</u>
<u>10. Other (Viney Bank)</u>				
Viney Bank Insurance	356	0	356	335
Viney Bank Misc	500	0	500	500
Viney Bank Routine Repairs	240	0	240	1,868
Viney Bank Utilities and Tax	0	0	0	450
	<u>1,096</u>	<u>0</u>	<u>1,096</u>	<u>3,153</u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2021

Notes to the accounts	2021	2020	
	£	£	
11. Fixed Assets - Curate's House			
b/fwd 1st January	360,000	360,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>360,000</u>	<u>360,000</u>	
12. Fixed Assets - Church Hall			
B/fwd 1st January	990,000	990,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>990,000</u>	<u>990,000</u>	
13. Fixed Assets - Investments			
Held by Southwark Diocesan Church Trust			
Balance b/fwd 1st January	269,194	338,626	
Gain / (loss) on revaluation	42,533	(69,432)	
Balance c/fwd 31st December at market value	<u>311,727</u>	<u>269,194</u>	
14. Debtors			
Gift Aid - Tax Recovered	5,361	7,154	
Sundry Debtors	10	10	
	<u>5,371</u>	<u>7,164</u>	
15. Bank Accounts			
Lloyds Bank Treasurer's Account	112,244	112,916	
Nat West Bank Current Account	58,812	14,128	
Fees Account	-	-	
Catering Committee Account	1,369	1,484	
	<u>172,425</u>	<u>128,528</u>	
16. Creditors			
Key Deposit - Hall	405	405	
Loan from Hall Fund	24,000	24,000	
Accruals	1,560	780	
	<u>25,965</u>	<u>25,185</u>	
17. Capital Funds			
	31.12.2020 & 01.01.2021	Movement in Year	31.12.2021
Curate's House Revaluation Reserve	339,076	-	339,076
Church Hall Revaluation Reserve	990,000	-	990,000
Parochial Investment	69,194	42,533	111,727
Fabric Fund	499	-	499
Hall Fund	168,682	(3,120)	165,562
Country Market	56	20	76
Lenton Appeal	896	915	1,811
Harvest Supper	626	-	626
Save the Children	244	-	244
Organ Fund	70	-	70
World Vision	73	-	73
General Reserve	160,285	43,509	203,794
Total Funds	<u>1,729,701</u>	<u>83,857</u>	<u>1,813,558</u>

The Trustees
The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin
Addington
Addington Village Road
Croydon
CR0 5AS
21th October 2022

Dear Trustees

I report to the trustees on my examination of the accounts of the Friends of the Strays of Greece (the Charity) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the Charity's accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Daunt, Merriemfield Limited
Chartered Accountant

Tim Daunt, ACA
64 Merriemfield Avenue, Broadstone, Dorset, BH18 8DB
T: 01202 603905 | M: 07764 452840 | E: tim.daunt@aims.co.uk | W: www.aims.co.uk

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Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE BLESSED VIRGIN, ADDINGTON

TRUSTEES ANNUAL REPORT 2020

AIMS & PURPOSES

The PCC of St Mary the Blessed Virgin, Addington, supports the incumbent, the Reverend Deborah Forman, in promoting within the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance of the Grade 1 Listed church building of St Mary the Blessed Virgin in Addington Village, St Mary's Community Hall in Addington Village Road and the house at 56 Viney Bank, Forestdale, which at present is rented out to our former curate, now vicar of another parish

The Mission Statement agreed by the PCC in May 2007 is:
St Mary's seeks to be a welcoming and sensitive church where faith can be strengthened and explored, God encountered through worship and prayer, reaching out to all through service and care.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at St Mary's and to become part of our parish community. All the activities overseen by the PCC are conducted with a mind to the public benefit and aspire to be in line with the guidance to charities for the advancement of religion. To facilitate our work it is important that we maintain the fabric of the church building and the Community Hall. The PCC also operates a policy for the care of children and vulnerable adults and requires all organisations which use its premises to operate a similar policy.

Both the Church and Hall receive full attention regarding Health & Safety and every effort has been made towards protecting the environment and the welfare of those using the facilities provided. The Church's Health and Safety Policy is up-to-date and available for inspection by anyone wishing to examine it.

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The PCC aims to offer a range of services each week and throughout the year to appeal to different members of the community, so that all may feel welcome and able to encounter God through worship and prayer.

Our main family and Eucharist service is at 9.30am each Sunday and there are spoken services at 8am each Sunday and an informal Eucharist on Tuesday evenings. There is choral Evensong once a month and provision for an informal service one Sunday evening each month. During the pandemic our 9.30am service was held on zoom. This was also recorded so that it could be viewed via our Facebook page. We also took the decision during the year to move our 9.30am service to 10am, with the agreement of the congregation. Choral evensong was suspended for most of the year.

This year we have welcomed many new families and individuals to our regular services. Pre pandemic, Junior Church would join the congregation before the service, then have their own worship in the church hall. During the pandemic Junior Church continued to meet using Whatsapp videos, resources were taken to the young people to use while watching the videos. There were between 10 and 15 families taking part. As restrictions lifted, Junior Church met up in person in Church for activities and worship.

At present there are 143 members on the Church electoral roll and an average of 60 regular attendees at our various services, many of whom live outside the parish.

We usually have well-attended festival services at Advent, Christmas and Easter and many of the local schools hold their own festival services in the church. However, 2020 Easter services were held online and Christmas services were scaled back or held online, following existing guidelines.

As well as our regular services, we welcome members of our community to celebrate and thank God at the milestones of their journey through life. Through baptism we thank God for the gift of life; in marriage public vows are exchanged with God's blessing; through funeral services families and friends express their grief and give thanks for the life which is now complete in this world and commend the person to God's keeping. We have celebrated 6 baptisms, 3 weddings and 1 interment of ashes in St Mary's church this year, along with 18 funerals at the local crematorium and 1 graveside funeral.

The All Souls service, held on the first Sunday of November each year, provides an opportunity for those who have lost a loved one during the year to join others who are similarly bereaved. There are also other groups within the parish community, which enable members to worship and pray in a variety of ways:

The Altar Group give their time and skills in making the necessary preparations for the regular services to ensure the smooth-running of those services. Their work includes cleaning of vessels, laundering of linen and setting up for services.

The Bell Ringers assist in proclaiming services and celebrating weddings and other occasions. At the Monday bellringing practice, visiting ringers are regularly welcomed, there was no bellringing for the majority of 2020.

The Choir membership now stands at 4 sopranos, 2 altos, 1 tenors and 2 basses. The Choir lead the singing at the Sunday morning Eucharist and often at weddings and funerals and work hard to offer choral worship at Evensong each month and at the festival services.

The Emmaus Group is a bible-study group (run by one of the Church SPAs) and the Julian Prayer Group (run by one of the parishioners) meet for meditation and prayer. Both are house-groups and there is also a more social Tuesday House-Group (run by one of the parishioners) which provides mutual support and discussion of a wide variety of topics. There are also regular Pilgrim groups held in place of these groups, with an additional group at the Vicarage led by our Lay Reader. These are six week courses.

Hand-in-hand, led by one of the Church SPAs, is held on Fridays for preschool children and their carers. This consists of a short service in church followed by activities and refreshments in the Parish Hall. It is an important outreach to new young families.

There is a thriving branch of the Mothers' Union at St Mary's with over 40 members. There are monthly meetings and a varied programme of events and activities. The Mothers' Union supports the Women's Refuge in Croydon, the Food Bank and provides babies' blankets and clothes for babies in Africa.

Bible Reading Fellowship notes are received by 18 members.

The large majority of these group's activities were curtailed by the pandemic.

The Floating Shelter is open for one night each week during November and ending on 18th December. Between 8 and 14 guests were welcomed. We were sadly not able to offer this in 2020. Instead members of the congregation made sandwiches and hot meals that were taken to larger shelters who could still operate.

There is a flower team who arrange the church flowers and in Advent there was a Crib Festival which gave visitors an opportunity to make a Christmas table decoration whilst enjoying the beautiful crib examples.

Deanery Synod

We currently have 4 places on the Croydon Addington Deanery. This provides the link between St Mary's parish and the wider governance of the church.

All are welcomed to the church for private prayer or to join the regular services. The church is left unlocked during daylight hours for anyone wishing to pray or look round the Church, which as it is a Grade 1 Listed building and of historical importance as the oldest public building still in daily use in Croydon is of interest to a wide range of people. We were pleased to be able to continue having the church open throughout 2020 for private prayer.

The Community Hall continues to be popular for hire for a range of regular activities, including from members of the community not linked to the church. For example: 2 Line Dance clubs, Pipers' band, Wind ensemble, Zumba classes, Bargain market, Mother & Toddler Group, Croydon Councillor's open morning and some private parties. Once a month there is a Country Market in the hall after church and the proceeds are given to various charities. Hall hire was limited during 2020.

Pastoral Care

Our pastoral team of the Vicar, The Rev Deborah Forman, non-stipendiary Curate, The Rev Barbara Gentilella and Reader Lindsay Ould, and Southwark Pastoral Auxiliaries, Pat Heady, Peter Wilson and Karen Holloway make visits and administer communion to any members who are unable to come to the church, together with lay chalice administrators.

"Open4every1" continued until the first lockdown. A team of trained volunteers offer support to people in our area who may be struggling with various difficulties by providing them with somewhere to go, refreshments and a listening ear.

Mission and Evangelism

During 2020 there were charitable collections in church, which are listed in the Accounts. The total raised during 2020 was £911.

Ten issues of St Mary's parish magazine were distributed during the year and these were available in church for visitors. The magazine is a popular record of parish activities, containing many interesting features contributed by members of the community and providing a useful advertising vehicle for local businesses and traders. Each issue contains information about church services and their times and associated bible references as well as details of parish personnel and letters from the Vicar and the Bishop. It is now being published in colour.

The parish website (www.addington.org.uk) is an additional source of information about the church and parish activities.

Ecumenical Relationships

St Mary's is a member of Churches Together in Selsdon and Addington (CTSA) and participates in Lent Groups and other joint activities across a wider area.

FINANCIAL REVIEW

During 2020 total receipts to the PCC accounts were £102,595 of which £65,151 were voluntary donations. These were from planned giving (£42,947), Gift Aid (£10,650) and other donations. Planned giving through bankers' orders and regular giving envelopes continues to be the major source of income and the amount recovered through Gift Aid is an important additional receipt.

The parish's contribution to the Diocese was £58,900 (£4,908 per month), The net result at the end of the year was a loss of £71,635. Details of all receipts and expenditure are shown in the Financial Statements.

Dividends received from our investments were £13,853 which was down on 2019.

The bank balances at the end of year totalled £128,528 this includes the PCC A/C, Hall fund, Fees and Catering.

The Fabric fund has £499 but this does not include the balance on the investment for Fabric fund.

RESERVES POLICY

At present there is no specific Reserves Policy for the PCC funds. It is intended to maintain a Reserve of £20,000 in the General Fund. The PCC also has the option to apply to St Mary's Development Trust for assistance with large expenditure for the church building. St Mary's Development Trust was set up in the 1980s to raise money from within and outside the congregation of St Mary's for the refurbishment of the frescoes in the Chancel. The Trust has since continued to be a fund-raising body for the benefit of the church building.

ACKNOWLEDGEMENTS

The PCC would like to thank all the volunteers who work so hard to make St Mary's church the lively and welcoming community that it is. We especially thank our churchwardens Mrs Liz Hook (from May 2019) Mr James Henocq (from May 2017) and our Treasurer, Mr James Robertson and our Parish Secretary Mrs Carol Wentworth-Bowyer, who all work tirelessly in their respective roles.

STRUCTURE AND GOVERNANCE

At St Mary's members are appointed to the Parochial Church Council through nomination and election at the Annual Parochial Church Meeting (APCM), by those on the church electoral roll. The APCM is a public meeting but all members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC is chaired by the incumbent, (our vicar) and also includes our curates and the churchwardens.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish, including the use of the parish finances.

The members of the PCC serve on a range of sub-committees: Worship & Education, Buildings & Equipment, Catering and Finance to plan and implement the objectives of the PCC. These sub-committees report back to the PCC and their decisions are discussed and passed as necessary by the full PCC.

The PCC met 5 times during the year.

ADMINISTRATIVE INFORMATION

The church of St Mary the Blessed Virgin is situated in Addington Village Road in the heart of Addington Village. It is part of the Diocese of Southwark within the Church of England.

The correspondence address is The Parish Office, Addington Village Road, Croydon, CR0 5AS.

The PCC is a charity currently registered with the Charities Commission, No. 1142513.

PCC members who have served at any time from 17th March 2019 until 6th April 2020 are:

Ex Officio members:

- The Reverend Deborah Forman (Chair) (Incumbent)
- The Reverend Barbara Gentilella (Assistant Priest)
- Mr James Henocq (Churchwarden)
- Mrs Liz Hook (Churchwarden)

Deanery Synod Members (ex officio):

Linda Hines
Lindsay Ould
Gordon Sadler

Elected Members:

Phil Davison
Jean Green
Pat Heady
Karen Holloway
Teresa Lock
Marc Opeleye
Geraldine Nisbett
Lesley Pannell

Christopher Parker
Debbie Parker
Oscar Quigley
Terry Player
James Robinson
Jeremy Standen
Peter Wilson

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2020

Statement of Financial Activities	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
INCOME FROM:					
Donations and legacies	1	63,770	1,381	65,151	76,908
Charitable activities	2	7,682	-	7,682	11,317
Other trading activities	3	4,146	-	4,146	17,266
Investments	4	13,853	-	13,853	17,067
Other incoming resources	5	11,763	-	11,763	-
TOTAL		<u>101,214</u>	<u>1,381</u>	<u>102,595</u>	<u>122,559</u>
EXPENDITURE ON:					
Cost of services	6	7,203	-	7,203	15,021
Running costs	7	84,087	-	84,087	114,951
Church management and administration	8	8,791	-	8,791	5,518
Cost of charitable activities	9	903	661	1,564	12,627
Other expenditure	10	3,153	-	3,153	4,181
TOTAL RESOURCES USED		<u>104,137</u>	<u>661</u>	<u>104,798</u>	<u>152,298</u>
NET INCOMING (OUTGOING)					
RESOURCES		(2,923)	720	(2,203)	(29,739)
Curate's house		-	-	-	-
Church Hall		-	-	-	-
Investments			(69,432)	(69,432)	33,860
NET MOVEMENT IN FUNDS		<u>(2,923)</u>	<u>(68,712)</u>	<u>(71,635)</u>	<u>4,120</u>
Fund balances at 1st January		163,208	1,638,128	1,801,336	1,797,216
FUND BALANCES AT 31ST DECEMBER		<u>160,285</u>	<u>1,569,416</u>	<u>1,729,701</u>	<u>1,801,336</u>

**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2020**

Balance Sheet	Notes	2020 £	2019 £
FIXED ASSETS			
Curate's House	11	360,000	360,000
Church Hall	12	990,000	990,000
Investments	13	269,194	338,626
		<u>1,619,194</u>	<u>1,688,626</u>
CURRENT ASSETS			
Debtors	14	7,164	7,559
Cash at Bank	15	128,528	131,235
		<u>135,692</u>	<u>138,795</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
	16	(25,185)	(26,084)
NET CURRENT ASSETS		<u>110,507</u>	<u>112,710</u>
NET ASSETS		<u><u>1,729,701</u></u>	<u><u>1,801,336</u></u>
FUNDS			
Revaluation Reserve - Properties	17	1,329,076	1,329,076
Parochial Funds	17	240,340	309,052
General Reserve	17	160,285	163,208
		<u>1,729,701</u>	<u>1,801,336</u>

Approved on behalf of the trustees on October 2022

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**ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2020**

Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin, Addington meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is accounted for when received, except for associated gift aid income which is accounted for when the related donation is received.

Investments

Investments for which there is a quoted market value are valued at the bid-price ruling at the balance sheet date. Other investments are valued at their realisable market value. Investment gains and losses arising during the year are included in the SOFA.

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2020

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
<u>1. Donations and legacies</u>				
Planned giving	42,947	0	42,947	49,949
Collections	6,805	1,381	8,186	9,350
Sundry donations	1,368	0	1,368	2,691
Gift Aid Claimed	10,650	0	10,650	11,589
Henry Smith Fund	2,000	0	2,000	2,000
Hall Fund	0	0	0	1,329
	<u>63,770</u>	<u>1,381</u>	<u>65,151</u>	<u>76,908</u>
<u>2. Charitable activities</u>				
Funerals	3,908	0	3,908	10,954
Weddings	1,789	0	1,789	
Pilgrimage	160	0	160	363
PCC fees income	1,825	0	1,825	
	<u>7,682</u>	<u>0</u>	<u>7,682</u>	<u>11,317</u>
<u>3. Other trading activities</u>				
Hall hire	3,050	0	3,050	13,751
Magazine sales	839	0	839	1,191
Magazine advertising	255	0	255	354
Viney Bank rent	0	0	0	
Catering	2	0	2	1,970
	<u>4,146</u>	<u>0</u>	<u>4,146</u>	<u>17,266</u>
<u>4. Investment Income</u>				
Dividends	13,853	0	13,853	17,067
	<u>13,853</u>	<u>0</u>	<u>13,853</u>	<u>17,067</u>
<u>5. Other Incoming Resources</u>				
Government grant - CJRS	1,763	0	1,763	0
Other income	10,000	0	10,000	0
	<u>11,763</u>	<u>0</u>	<u>11,763</u>	<u>0</u>

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2020

Notes to the accounts	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
<u>6. Cost of services</u>				
Gravedigging	293	0	293	
Organist Fees	500	0	500	6,078
SLCF Fees	4,574	0	4,574	8,853
Subscriptions	1,101	0	1,101	
Misc Costs of Services	735	0	735	90
	7,203	0	7,203	15,021
<u>7. Running costs</u>				
Diocesan Quota	58,900	0	58,900	74,500
Catering	79	0	79	1,413
Cleaning	252	0	252	
Electricity and Gas	4,092	0	4,092	
Expenses	601	0	601	2,179
Insurance	6,785	0	6,785	
Misc Running Costs	398	0	398	2,656
Operating Lease Expense	7,228	0	7,228	7,228
Printing & Stationery Costs	2,024	0	2,024	1,482
Routine Repairs & Maintenance	819	0	819	25,493
Telecoms	715	0	715	
Waste Disposal	1,397	0	1,397	
Water and Waste	797	0	797	
	84,087	0	84,087	114,951
<u>8. Management and Administration</u>				
Salary	7,962	0	7,962	5,389
Bank Charges	49	0	49	129
Other expenses	780	0	780	0
	8,791	0	8,791	5,518
<u>9. Cost of charitable activities</u>				
Country Market Charity	0	661	661	2,390
Floating Shelter	120	0	120	120
Henry Smith Fund	471	0	471	2,000
Misc Charitable Giving	152	0	152	318
Bishop's Lenten Appeal	0	0	0	250
Pilgrimage	160	0	160	363
Hall Fund	0	0	0	7,186
	903	661	1,564	12,627
<u>10. Other (Viney Bank)</u>				
Viney Bank Insurance	335	0	335	538
Viney Bank Misc	500	0	500	0
Viney Bank Routine Repairs	1,868	0	1,868	1,826
Viney Bank Utilities and Tax	450	0	450	1,817
	3,153	0	3,153	4,181

ST MARY THE BLESSED VIRGIN ADDINGTON PAROCHIAL CHURCH COUNCIL
NOTES TO THE ACCOUNTS 31ST DECEMBER 2020

Notes to the accounts	2020	2019	
	£	£	
11. Fixed Assets - Curate's House			
b/fwd 1st January	360,000	360,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>360,000</u>	<u>360,000</u>	
12. Fixed Assets - Church Hall			
B/fwd 1st January	990,000	990,000	
Gain / (loss) on revaluation	-	-	
Balance c/fwd 31st December	<u>990,000</u>	<u>990,000</u>	
13. Fixed Assets - Investments			
Held by Southwark Diocesan Church Trust			
Balance b/fwd 1st January	338,626	304,766	
Gain / (loss) on revaluation	(69,432)	33,860	
Balance c/fwd 31st December at market value	<u>269,194</u>	<u>338,626</u>	
14. Debtors			
Gift Aid - Tax Recovered	7,154	7,549	
Sundry Debtors	10	10	
	<u>7,164</u>	<u>7,559</u>	
15. Bank Accounts			
Lloyds Bank Treasurer's Account	112,916	121,970	
Nat West Bank Current Account	14,128	7,683	
Fees Account	-	-	
Catering Committee Account	1,484	1,583	
	<u>128,528</u>	<u>131,235</u>	
16. Creditors			
Key Deposit - Hall	405	405	
Loan from Hall Fund	24,000	24,000	
Accruals	780	1,679	
	<u>25,185</u>	<u>26,084</u>	
17. Capital Funds			
	31.12.2019 & 01.01.2020	Movement in Year	31.12.2020
Curate's House Revaluation Reserve	339,076	-	339,076
Church Hall Revaluation Reserve	990,000	-	990,000
Parochial Investment	138,626	(69,432)	69,194
Fabric Fund	499	-	499
Hall Fund	168,682	-	168,682
Country Market	206	(150)	56
Lenton Appeal	26	870	896
Harvest Supper	626	-	626
Save the Children	244	-	244
Organ Fund	70	-	70
World Vision	73	-	73
General Reserve	<u>163,208</u>	<u>(2,923)</u>	<u>160,285</u>
Total Funds	<u>1,801,336</u>	<u>(71,635)</u>	<u>1,729,701</u>

The Trustees
The Parochial Church Council of the Ecclesiastical Parish of St Mary the Blessed Virgin
Addington
Addington Village Road
Croydon
CR0 5AS
21th October 2022

Dear Trustees

I report to the trustees on my examination of the accounts of the Friends of the Strays of Greece (the Charity) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the Charity's accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Daunt, Merriemfield Limited
Chartered Accountant

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