

2024 - 2025

Brampton Youth Group - Annual Trustee's Report





Trustees' Annual Report for the period

	Period start date				Period end date		
From	1	April	2024	To	31	March	2025

Section A

Reference and administration details

Charity name

Brampton Youth Group

Other names charity is known by

Registered charity number (if any) 1142434

Charity's principal address

Cortonwood Comeback Community Centre

Chapel Avenue

Brampton

Postcode S73 0XQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katrina Claydon	Treasurer		
2	Shelley Shaw	Secretary		
3	David Dunwell	Chair Person		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Youth Work Advisor	Denise Lelliott	17 Knollbeck Lane Brampton S73 0TR

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Youth club is open to anyone aged between 8 to 19 years living or meeting in Brampton.

The day to day running of the youth club is undertaken by Denise Lelliott who reports to the trustees. The Trustees oversee the overall management of the charity.

We have a Child Protection Policy and a qualified Social Worker is our designated CPO. We undertake DBS checks with staff and volunteers before they commence work. Staff and volunteers also undertake Safeguarding Training which is regularly refreshed in line with our CPP. The Trustees also undertake safeguarding training and have DBS checks in line with statutory requirements.

All trustees give their time freely and receive no remuneration or other benefits.

We work in partnership with local ward councillors and Cortonwood Comeback Community and the local police delivering issue based work and an extensive summer activity programme

Section C Objectives and activities

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Youth Work Advisor	Denise Lelliott	17 Knollbeck Lane Brampton S73 0TR

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our aim is to promote the personal and social development of Young People in their transition from childhood to adolescence to adulthood. To act as a resource for young people up to the age of 19 living or meeting in Brampton and The Wentworth North Area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, poverty or social and economic circumstances with a view to improving the conditions of life of such persons

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We planned our activities in accordance with our governing document and in consultation with the young people. We were able to return to normal youth club sessions and in addition to this we also worked in partnership with Rotherham MBC providing holiday activities (HAF) and hot meals for children and families throughout the borough.

- General Access Youth Club
- Drama workshops
- Sports
- HAF
- Summer Activities
- Easter Event
- Halloween & Christmas events
- Volunteering

These activities benefit young people by developing key life skills that are transferable skills for life and include: improving self confidence, improved communication skills whilst promoting their personal and social development. The job club enables young people to find apprenticeships and supports them in to training, whilst the youth club offers them a safe space to meet new friends.

The summer activities enable us to work with young people on specific issues and also promote team build, confidence and communication skills that are transferable to all aspect of a young person's lives.

The issues covered included:

- Mental Health & Wellbeing
- Drugs and Alcohol
- Healthy Eating
- Exercise
- Vaping

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our main source of funding continues to be from grant raising for specific projects.

This financial year we have received grants from:

RMBC Holiday Activity Fund (HAF)

RMBC Universal Youth Work Fund

TOTAL £36530

We raise a small amount of money via snack bar and subscription and this is used to pay for our annual insurance premium.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

General Youth Club: This is a universal service open to young people aged 8 and over. They are welcome to attend to take part in activities and workshops, or simply to relax and spend time with friends in a safe, welcoming environment.

Our activity offer is varied and engaging, including drama, ICT, PlayStation, sports, disco, and karaoke. Alongside these, we run workshops covering a wide range of topics such as staying safe, healthy lifestyles, active citizenship, stress management, and conflict resolution. Food plays an important part in our sessions too. We regularly prepare meals and bake with the young people, creating opportunities to learn practical skills, build confidence, and enjoy shared experiences.

Health & wellbeing: We continue to offer a wide range of wellbeing and personal-development sessions, both within our weekly youth club programme and as part of our holiday activity provision. These include guided meditation, stress-management workshops, positive-relationships sessions, and advice around drugs and alcohol. Each session is shaped around the real, identified needs of the young people we work with, ensuring the support is relevant, responsive, and genuinely useful in their day-to-day lives.

Drama: Drama workshops are an excellent vehicle for developing young people's confidence, communication skills, and teamwork, while also providing a creative space to explore issue-based youth work. Our sessions are open to young people aged 8 to 18, and we normally run weekly workshops with several performances throughout the year. This year brought unexpected challenges. Our partnership work with Rotherham's Capital of Culture meant that we were reliant on the council's scheduling and organisation, which unfortunately proved disorganised at times. This had a real impact on our performance timetable and created uncertainty for both staff and young people. Despite these hurdles, the group rose to the occasion with remarkable resilience. In the end, the young people wrote and directed an entirely original piece of drama — a powerful, creative performance that showcased their talent, teamwork, and determination. It was truly spectacular, and a testament to what young people can achieve when they are trusted, supported, and given space to lead.

Community Support & Events: We continue to work in partnership with the community centre to deliver high-quality events throughout the year. Our young people volunteer on the day, taking on a wide range of responsibilities such as serving food, running stalls, and even stepping

into character roles — from dressing up as Easter bunnies to becoming elves at Christmas, as well as being extras in performances. These opportunities help them develop confidence, communication skills, teamwork, and a real sense of responsibility. They also gain valuable experience to build their portfolios of work, which supports future education, training, and employment pathways.

For the community, their involvement brings energy, joy, and a welcoming atmosphere to every event. Families see young people contributing positively, and the centre benefits from stronger relationships, increased engagement, and events that feel truly community-led.

Summer Activities: This year we refreshed our summer programme with a brand-new approach. We split the young people into teams and set them fun, competitive challenges inspired by I'm a Celebrity... Get Me Out of Here. The mix of games, tasks, and teamwork brought out so much confidence, laughter, and leadership.

We also hosted a talent show for parents, giving the young people a chance to shine and celebrate their creativity. To round everything off, we held a celebration event with a buffet, where families and staff came together to recognise everyone's achievements.

The young people absolutely loved it, and the whole summer had a brilliant sense of excitement, community, and pride.

Volunteers: We continue to offer a wide range of volunteering opportunities for young people, supported by a full volunteer pack and access to relevant training. Many of our young people actively choose to volunteer at community events, help run activities, and take on leadership roles. They particularly enjoy being part of our Young People's Committee, where they can shape ideas, influence decisions, and have a real voice in how our provision develops.

In addition to youth volunteering, we also provide meaningful volunteering opportunities for adults who want to support local young people, contribute to the community, or develop their own skills and experience.

Total number of Individual young people worked with 223

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain financial stability, we aim to hold no more than six months of running costs in reserve. These reserves are used to support any unfunded operational expenses and to bridge gaps between funding periods, ensuring that project delivery can continue smoothly and without interruption.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of our income is secured through grants for specific project work, including funding from RMBC's Universal Youth Work Fund and the Holiday Activity Fund. As a charity delivering frontline youth services, a significant risk to our continuation is the potential failure to secure ongoing funding to support our programmes.

Alongside grant income, we also generate a small amount of revenue through our snack bar and weekly subscriptions. These contributions help us cover essential core costs, such as our insurance premium, ensuring we can continue to operate safely and sustainably.

Section F Other optional information

Strategic Objective 1: Expand Issue-Based Youth Work

We will increase the volume and depth of our issue-based youth work, ensuring young people receive targeted support around wellbeing, safety, relationships, and personal development. This will include developing new workshops, strengthening partnerships, and embedding youth voice in programme design.

Strategic Objective 2: Secure Additional and Diverse Funding

We will actively pursue new funding streams to strengthen financial sustainability and reduce reliance on short-term project grants. This includes exploring multi-year funding, diversifying income sources, and building stronger relationships with funders and stakeholders.


Strategic Objective 3: Enhance Our Creative Offer

We will continue to develop and broaden our creative programme, building on the success of our drama, arts, and enrichment activities. Our aim is to provide more opportunities for young people to express themselves, build confidence, and develop new skills through high-quality creative experiences.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Denise	Lelliott
Position (eg Secretary, Chair, etc)	Secretary	

Date 26 May 2025

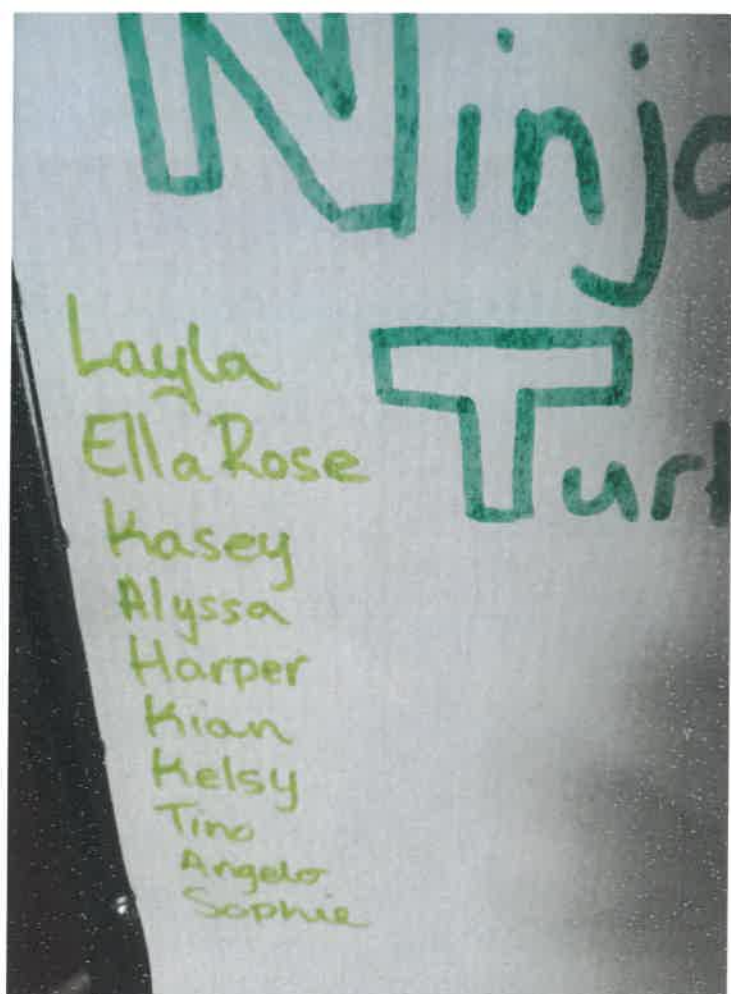
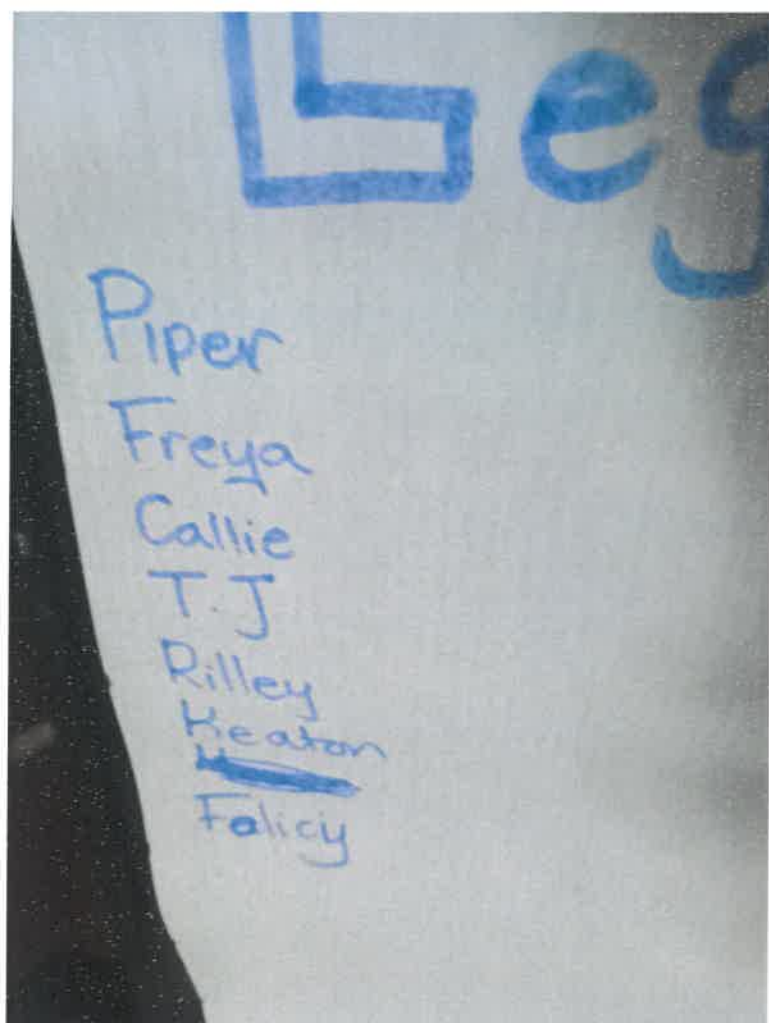
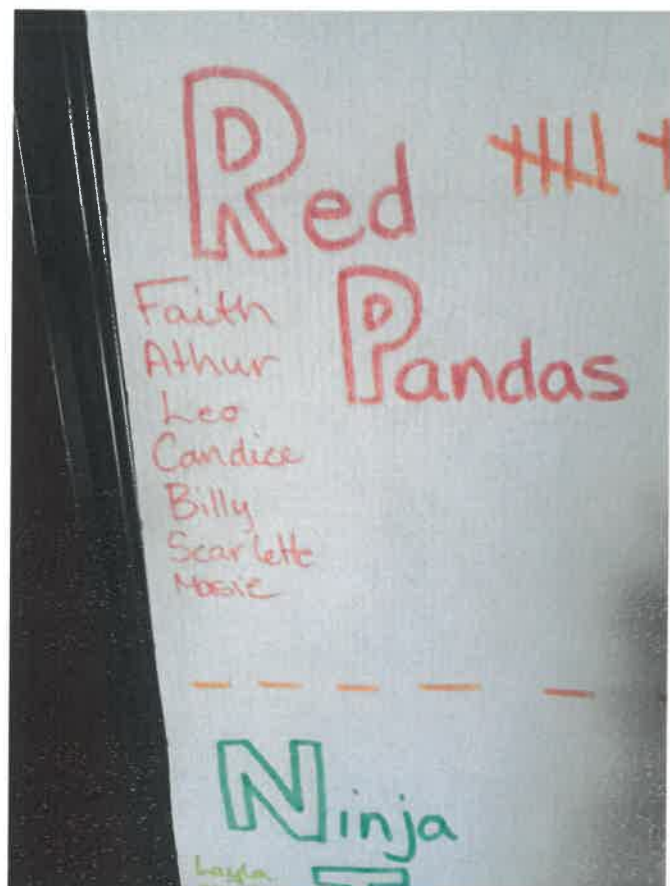
























★ Summer Camp ★



This Certificate of graduation is presented to:

Brampton Youth Group Summer Activity
Camp 2024

21/08/2024

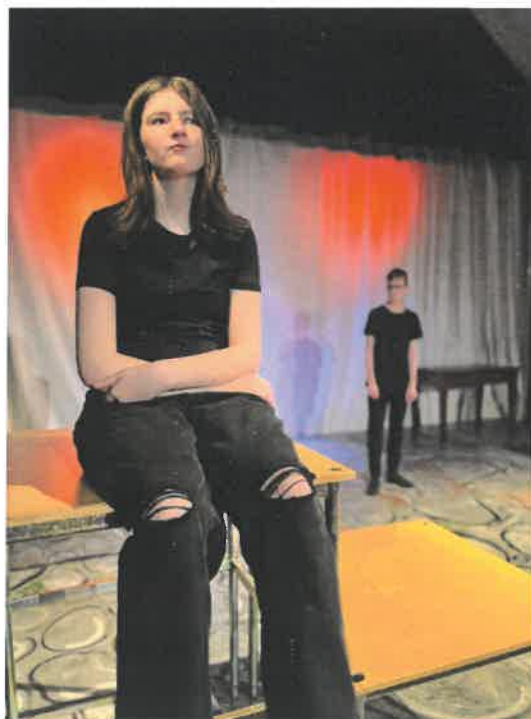
DATE



Denise Lelliott

SIGNATURE







RECEIPTS AND PAYMENT ACCOUNTS FOR YEAR ENDING 31 MARCH 2025

RECEIPTS

SNACK BAR £ 206.15
SUBSCRIPTIONS £ 203.00
RMBC £ 36,530.39

PAYMENTS

TRAINING/DBS £ -
INSURANCE £ 682.22
ADMIN COSTS £ 152.87
RESOURCES/EQUIPMENT £ 3,940.59
PAYROLL/SALARIES £ 21,187.57
STOCK/SNACKS £ 517.17
EXTERNAL PROVIDERS £ 7,200.00
BANK CHARGES £ 60.00
ROOM HIRE £ 5,550.00
TRIPS/TRANSPORT £ 6,147.30

TOTAL RECEIPTS

£ 36,939.54

TOTAL PAYMENTS

£ 45,437.72

CASH AT HSBC 01/04/2023
CASH AT HAND @ 01/04/2023

£23,116.66
£294.33

TOTAL

£ 60,350.53

CASH AT HSBC @ 31/03/2024
CASH AT HAND @ 31/03/2024

£ 14,842.30
£ 70.51

TOTAL

£ 60,350.53

The above receipts and payments account have been prepared from the books, papers and other information produced by the treasurer

INDEPENDENT EXAMINER

DATE 19-MAY-2025

SIGNED



CHAIR OF TRUSTEES

DATE 26/05/2025

SIGNED



**Independent Examiner's report on the Accounts
of
Brampton Youth Group**
Charity Number 1142434

Respective responsibilities of the Management Committee and examiner

The Management Committee is responsible for the preparation of the accounts. The Management Committee considers that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Management Committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in, any material respect, the requirements below

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act,

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Name: Barry Morton

Signed:



Address: 19 West Pit Hill,
Brampton
Rotherham
S63 6BP

Date: 19 May - 2025