

2022 to 2023

Brampton Youth Group - Annual Trustee's Report





Trustees' Annual Report for the period

	Period start date		Period end date
From	1 April 2022	To	31 March 2023

Section A Reference and administration details

Charity name Brampton Youth Group

Other names charity is known by

Registered charity number (if any) 1142434

Charity's principal address Cortonwood Comeback Community Centre

Chapel Avenue

Brampton

Postcode S73 0XQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katrina Claydon	Treasurer		
2	Cheryl Baxter	Chair Person		
3	David Dunwell	CPO		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Youth Work Advisor	Denise Lelliott	17 Knollbeck Lane Brampton S73 0TR

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Youth club is open to anyone aged between 8 to 19 years living or meeting in Brampton.

The day to day running of the youth club is undertaken by Denise Lelliott who reports to the trustees. The Trustees oversee the overall management of the charity.

We have a Child Protection Policy and a qualified Social Worker is our designated CPO. We undertake DBS checks with staff and volunteers before they commence work. Staff and volunteers also undertake Safeguarding Training which is regularly refreshed in line with our CPP. The Trustees also undertake safeguarding training and have DBS checks in line with statutory requirements.

All trustees give their time freely and receive no remuneration or other benefits.

We work in partnership with local ward councillors and Cortonwood Comeback Community and the local police delivering issue based work and an extensive summer activity programme

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our aim is to promote the personal and social development of Young People in their transition from childhood to adolescence to adulthood. To act as a resource for young people up to the age of 19 living or meeting in Brampton and The Wentworth North Area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills,

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

(b) advancing education;

(c) relieving unemployment;

(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, poverty or social and economic circumstances with a view to improving the conditions of life of such persons

We planned our activities in accordance with our governing document and in consultation with the young people. We were able to return to normal youth club sessions and in addition to this we also worked in partnership with Rotherham MBC providing holiday activities (HAF) and hot meals for children and families throughout the borough.

- General Access Youth Club
- Drama workshops
- Sports
- HAF
- Summer Activities
- Job club 16-19 years
- Halloween & Christmas events
- Volunteering

These activities benefit young people by developing key life skills that are transferable skills for life and include: improving self confidence, improved communication skills whilst promoting their personal and social development. The job club enables young people to find apprenticeships and supports them in to training, whilst the youth club offers them a safe space to meet new friends.

The summer activities enable us to work with young people on specific issues and also promote team build, confidence and communication skills that are transferable to all aspect of a young person's lives.

The issues covered included:

- Mental Health & Wellbeing
- Drugs and Alcohol
- Healthy Eating
- Exercise
- Vaping

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our main source of funding continues to be from grant raising for specific projects.

This financial year we have received grants from:

- Children in Need
- Holiday Activity Fund (HAF)
- Universal Youth Work Fund - RMBC

We raise a small amount of money via snack bar and subscription and this is used to pay for our annual insurance premium.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

General Youth Club: This is a universal service open to young people aged 8 and over young people can attend to take part in activities and workshop or just relax and meet friends. Activities include drama, ICT, Play Station, sports, disco and karaoke. We also run workshops alongside the youth sessions covering a variety of topics including staying safe, healthy lifestyles, Active citizenship, stress management, conflict resolution. We also prepare food and do baking with the young people. issues.

Health & wellbeing: We continue to deliver a variety of sessions both within the youth club sessions and during our holiday activity provision. The sessions include guided meditation, stress management, positive relationships and drugs/alcohol advice. These issue-based sessions are built around the identified needs of young people.

Drama: The drama workshops are an excellent vehicle to develop young people's skills and confidence, promote team work and undertake issue-based youth work. The sessions are open to young people aged 8 to 18 years. We run weekly sessions and do several performances throughout the year.

Outreach Information & Advice: These sessions are a combination of job clubs, outreach work and 1:1 support. We assist with job search, careers advice and CV writing.

Community Support & Events: We continue to work in partnership with the community centre to deliver quality events, young people volunteer on the day undertaking various activities including serving food, working on the stalls and being extras in performances. This helps them develop new skills and build their portfolios of work

Summer Activities: The summer activities continue to be popular and with young people, this year was busier than ever as we combined the HAF project with the youth club, we had over 50 young people participate. They had the opportunity to experience outdoor activities, trips to the seaside, cinema and bowling. In addition to this we also employed a street dance coach and sports coach.

Volunteers: We continue to offer a number of volunteering opportunities to young people with a full volunteer pack and access to training.

Section E

Financial review

Brief statement of the charity's policy on reserves

To hold no more than 6 months running costs in reserve. Reserves are to be used to support unfunded running costs and to cover project cost in periods between funding.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of our funds come from grants for specific project work, including funding from Children In Need, HAF and RMBC.

- | | |
|--------------------|--------|
| • Children in Need | £10492 |
| • RMBC (HAF UYWF) | £32072 |

A major risk to the continuation of the charity would be a failure to secure funding to deliver our youth work services.

We also raise a small amount of funds from snack bar and subscriptions. We use this to pay our insurance premium.

Section F Other optional information

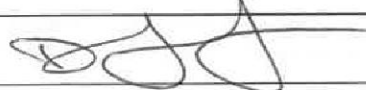
Future Plans

To continue to deliver our current youth work offer and build further link and

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

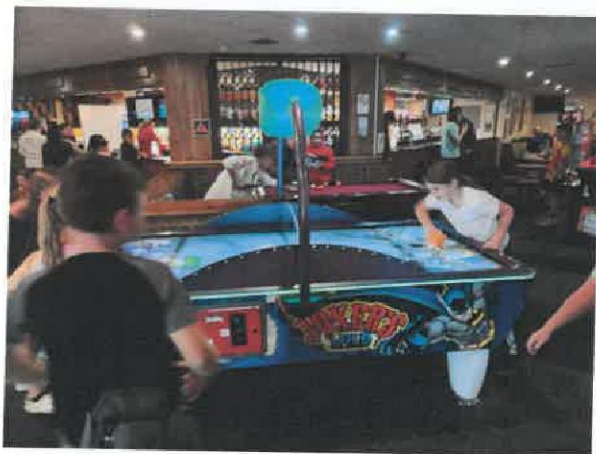
Signature(s)		
Full name(s)	Denise	Lelliott
Position (eg Secretary, Chair, etc)	Secretary	
Date	17/06/2023	

















BRAMPTON YOUTH GROUP
WORKING FOR AND
WITH YOUNG PEOPLE

BRAMPTON YOUTH GROUP
CHARITY NUMBER: 1142434

RECEIPTS AND PAYMENT ACCOUNTS FOR YEAR ENDING 31 MARCH 2023



RECEIPTS

DONATIONS
FUNDING
SNACK BAR
SUBSCRIPTIONS
RMBC
CIN

£
£
£ 763.03
£ 615.30
£ 32,072.30
£ 10,492.00

TOTAL RECEIPTS

CASH AT HSBC 01/04/2021
CASH AT HAND @ 01/04/2021
TOTAL

£ 43,942.63
£17,633.72
£63.85
£ 61,640.20

The above receipts and payments account have been prepared from the books, papers and other information produced by the treasurer

INDEPENDENT EXAMINER
DATE 03-06-2023

SIGNED

PAYMENTS

TRAINING/DBS
INSURANCE
ADMIN COSTS
RESOURCES/EQUIPMENT
PAYROLL/SALARIES
STOCK/SNACKS
EXTERNAL PROVIDERS
VOLUNTEER EXPENSES
BANK CHARGES
ROOM HIRE
TRIPS/TRANSPORT

£ 356.00
£ 764.09
£ 2,821.70
£ 2,344.61
£ 16,075.11
£ 684.76
£ 14,396.95
£
£ 65.20
£ 6,240.00
£ 4,902.96

TOTAL PAYMENTS

£ 48,651.38
CASH AT HSBC @ 31/03/2022
CASH AT HAND @ 31/03/2022
TOTAL
£ 12,783.67
£ 205.15
£ 61,640.20 -£ 0.00

**Independent Examiner's report on the Accounts
of
Brampton Youth Group**
Charity Number 1142434

Respective responsibilities of the Management Committee and examiner

The Management Committee is responsible for the preparation of the accounts. The Management Committee considers that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Management Committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in, any material respect, the requirements below

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act,

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Name: Jenna Merrill
Address: 84 Knollbeck Avenue
Brampton
S73 0UB

Signed: 

Date: 03-06-2023