

North Breckland
**YOUTH
FOR CHRIST**

**Trustees' Report to the Annual General Meeting
& Financial Statements for the year ending
August 31st 2024**

North Breckland Youth for Christ - Trustees' Report and Financial Statements to 31st Aug 2024

The Trustees are pleased to present their report and accounts for the period ending 31st August 2023, which have been prepared in accordance with the Statement of Accounting and Reporting by Charities: Statement of Recommended Practice SORP (FRS102), as amended by Update Bulletin 1

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting. This report illustrates activities carried out in support of the public benefit requirement.

Reference and Administrative Information

Charity

North Breckland Youth for Christ

Charity Number

1142384

Trustees

Mr Nick Nundy (Joined October 2020)

Mr Matthew Hall (Joined January 2019)

Rev Paul Cubitt (Joined July 2021)

Rev Andrea Woods (Joined Nov 2023, stood down June 2024)

Director

Paul Roast

Registered Address

Church House Church Street, Dereham NR19 1DN

Treasurer

Paul Roast

Banker

HSBC

Independent Examiner

Mr John Payne

Structure and Organisation

Organisation

The constitution of North Breckland Youth for Christ was adopted on 18th May 2011 and amended on 7th December 2011. It was established to serve the young people of the Breckland area and reach them with the gospel in a relevant way.

Trustee Appointments

Training

All Trustees, workers and volunteers are made aware of the policies and procedures put in place by North Breckland Youth for Christ. Training is provided as appropriate to ensure all are equipped to carry out their duties.

Related Organisations

North Breckland Youth for Christ seeks to develop partnerships with churches, community groups and schools in the area in order to maximise opportunities for young people, and to serve these organisations. It works with these bodies in different capacities agreed upon with each of them. North Breckland Youth for Christ uses various facilities provided by these churches, schools and organisations and is very grateful for their support and co-operation.

North Breckland Youth for Christ has always been an independent charitable organisation but operated as a local centre chartered to the National Youth for Christ organisation. North Breckland Youth for Christ have re-chartered with National Youth for Christ which will ensure a more coherent nationwide image and give local centres more support from the national organisation.

Risk Management

The Trustees work with the Director to monitor the risks facing the charity.

They are responsible for keeping accounting records which show at any time, with reasonable accuracy, the financial position of the charity. They ensure that the reporting of financial matters is in line with the Charities Act 1993. They are responsible for the safeguarding of the assets and procedures that protect against fraud and other irregularities.

Objectives and Activities

Charitable Objects

1. To advance the Christian faith for the benefit of young people in accordance with the statement of faith appearing in appendix 1 throughout the world and in particular (but without prejudice to the generality of the foregoing) in North Breckland and its environs;
2. The advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular (but without prejudice to the generality of the foregoing) in North Breckland and its environs;
3. To demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout North Breckland and its environs;
4. The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;
5. To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Achievements and Progress

The Trustees continue to give oversight of the many activities carried out by North Breckland Youth for Christ. They meet regularly to consider matters of finance, strategy and running of the various projects being carried out as well as to ensure that all policies and matters required under the Charity Commissions' Legislation are adhered to. The Director gives detailed reports to the Trustees at every meeting.

Trustees were appointed on 11th April 2011. Chair, Treasurer and Secretary were appointed as below.

Rev Val Spencer (stood down July 2015)

Mr Paul Roast (Chair) (stood down Jan 2017)

Mr Jon Gardner (stood down September 2016)

Mr Peter Orr (Secretary) (stood down in July 2021)

Prof Samuel Leinster was appointed in May 2011 (stood down in October 2020)

Rev Timothy Weatherstone was appointed in February 2012 (stood down July 2018)

Mr John Bridge was appointed in March 2014 (took over position of chair Jan 2017 and stood down in Jan 2020)

Dr Adrienne Hartley Booth was appointed September 2015 (stood down July 2019)

Rev Betty Trinder was appointed September 2017 (stood down Aug 2018)

Mr Matthew Hall was appointed in January 2019

Mr Nick Nundy appointed October 2020

Rev Paul Cubitt appointed July 2021

Financial Matters

The Trustees receive a financial report from the treasurer at each Trustee's Meeting. Fundraising success has been had through the efforts of the trustees and staff.

Financial commitments have been made by several churches and benefit in kind by churches throughout the area by the use of premises and equipment free of charge.

The Trustees are extremely thankful to all the grant-awarding bodies, churches, organisations and individuals who have supported the work of North Breckland Youth for Christ through the current year.

Salaries and working hours have been set and reviewed by the Trustees. This will be revisited again in the coming year.

Finance Report

See attached summary.

Reporting and Policies

The following North Breckland Youth for Christ Policies have been approved by Trustees

Code of Conduct
Counter Bullying Policy
Data Protection Policy
Disciplinary Policy
E Safety Policy
Equal Opportunities Policy
Health and Safety Policy
Information Security Policy
Recruitment Policy
Reserves Policy
Safeguarding Policy
Volunteers Policy

Project Management

The project is managed on a daily basis by the Director who supervises the work of the North Breckland Youth for Christ staff and a number of volunteers. The Director meets with the Trustees on a bimonthly basis to give written or verbal report of the work, submitting proposals for new initiatives. The Director also discusses the financial status of the project.

The Trustees are committed to supporting the Director and taking action as required ensuring the effective and safe operation of the project.

Summary

The Trustees are committed to the Christian ethos of the project and its charitable objects. They hold the project in prayer and manage the project by overseeing the legal and financial obligations.

Director's Report -Overview

The following table shows the projects current activities and the approximate number of young people involved.

North Breckland Youth For Christ Activities	Young people	Frequency
Youth Cafes Barnham Broom, Garvestone and Wellspring	59	Fortnightly
Cap Money lessons Litcham	103	Ad hoc
Neatherd Space	32	Fortnightly/term time
Litcham Wellbeing club	57	Weekly/term time
Encounter Camp	2	Yearly
Northgate CAP Money	350	Ad hoc
Space on Saturday	50	Termly

Director's Summary

Half way through this year, Paul, the director left, leaving Matt as the only employee. We were still able to continue on with the majority of our face to face youth work, including increasing the number of financial awareness lessons that were taught at Northgate school.

We ran three after school drop in sessions at Garvestone, Barnham Broom and Wellspring, although the decision was taken at the end of the summer term that the Wellspring session would stop after the summer break.

We ran two of our Saturday events, a bonfire and a karting day.

Staff Changes

Paul Roast, the director, left the charity in April.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
North Breckland Youth for Christ

No (if any)
1142384

CC16a


Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/09/2023		31/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid reclaim	-	-	-	-	2,808
Individual Giving	17,039	-	-	17,039	17,585
Church / Organisation Giving	5,322	-	-	5,322	4,296
Other One-off Gifts	-	-	-	-	5,000
Other Giving (incl. give as you shop)	167	-	-	167	64
Funding Bids	-	200	-	200	300
Contract e.g. Litcham	-	3,000	-	3,000	12,000
Fund Raising - events & activities etc	-	-	-	-	3,875
Youth work income - Events	499	-	-	499	56
Youth work income - Regular	660	-	-	660	841
Other income - Training provision, Merchandise etc	135	-	-	135	40
Investment Interest	313	-	-	313	169
MaC (Steps)	-	-	-	-	-
Sub total (Gross income for AR)	24,135	3,200	-	27,335	47,034
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,135	3,200	-	27,335	47,034
A3 Payments					
Salaries incl NI & PAYE	26,446	2,497	-	28,943	33,715
Pension Contributions	1,199	113	-	1,312	1,548
Travel - car, bus, train etc.	538	51	-	589	838
Office expenses printing etc	53	5	-	58	294
Telephone (mobiles)	223	21	-	244	222
Youth work - Events	886	84	-	970	471
Youth work - Regular	1,282	120	-	1,402	1,725
Rent - office, storage	822	78	-	900	900
Insurance	751	71	-	822	698
Bank charges	63	6	-	69	70
Licences	228	22	-	250	227
CPD, Training, conference booking/expenses, DBS	545	52	-	597	534
Fund raising costs for bids, events, activities etc.	9	1	-	10	81
Other	97	9	-	106	-
Annual giving to National YFC	746	70	-	816	816
MaC (Steps)	-	-	-	-	-
Sub total	33,888	3,200	-	37,088	42,139
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	33,888	3,200	-	37,088	42,139
Net of receipts/(payments)	- 9,753	-	-	- 9,753	4,895
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	25,404	-	-	25,404	20,509
Cash funds this year end	15,651	-	-	15,651	25,404

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current	2,395	-	-
	HSBC Saver Account	13,256	-	-
		-	-	-
	Total cash funds	15,651	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which	Amount due	When due
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		M R Hall	30/06/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

North Breckland Youth for Christ

**On accounts for the year
ended**

31st August 2024

**Charity no
(if any)**

1142384

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2021.

**Responsibilities and basis
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

30/6/2025

Name:

John Payne

Relevant professional qualification(s) or body (if any):

ACMA

Address:	35 Henby Way
	Norwich
	NR7 0LD

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Appendix 1



Statement of Faith – Evangelical Alliance Version

We Believe In:

The one true God who lives eternally in three persons—the Father, the Son and the Holy Spirit.

The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.

The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God—fully trustworthy for faith and conduct.

The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgment

The incarnation of God's eternal Son, the Lord Jesus Christ—born of the virgin Mary; truly divine and truly human, yet without sin.

The atoning sacrifice of Christ on the Cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.

The bodily resurrection of Christ, the first fruits of our resurrection; His ascension to the Father, and His reign and mediation as the only Saviour of the world.

The justification of sinners solely by the grace of God through faith in Christ.

The ministry of God the Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.

The Church, the body of Christ both local and universal, the priesthood of all believers—given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.

The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgment, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.

I confirm that I accept the above Statement of Faith without reservation

Name _____

Signed _____

Date _____