

North Breckland
**YOUTH
FOR CHRIST**

**Trustees' Report to the Annual General Meeting
& Financial Statements for the year ending
August 31st 2023**

North Breckland Youth for Christ - Trustees' Report and Financial Statements to 31st Aug 2023

The Trustees are pleased to present their report and accounts for the period ending 31st August 2023, which have been prepared in accordance with the Statement of Accounting and Reporting by Charities: Statement of Recommended Practice SORP (FRS102), as amended by Update Bulletin 1

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting. This report illustrates activities carried out in support of the public benefit requirement.

Reference and Administrative Information

Charity

North Breckland Youth for Christ

Charity Number

1142384

Trustees

Mr Nick Nundy (Joined October 2020)

Mr Matthew Hall (Joined January 2019)

Rev Paul Cubitt (Joined July 2021)

Director

Paul Roast

Registered Address

Church House Church Street, Dereham NR19 1DN

Treasurer

Paul Roast

Banker

HSBC

Independent Examiner

Mr John Payne

Structure and Organisation

Organisation

The constitution of North Breckland Youth for Christ was adopted on 18th May 2011 and amended on 7th December 2011. It was established to serve the young people of the Breckland area and reach them with the gospel in a relevant way.

Trustee Appointments

Training

All Trustees, workers and volunteers are made aware of the policies and procedures put in place by North Breckland Youth for Christ. Training is provided as appropriate to ensure all are equipped to carry out their duties.

Related Organisations

North Breckland Youth for Christ seeks to develop partnerships with churches, community groups and schools in the area in order to maximise opportunities for young people, and to serve these organisations. It works with these bodies in different capacities agreed upon with each of them. North Breckland Youth for Christ uses various facilities provided by these churches, schools and organisations and is very grateful for their support and co-operation.

North Breckland Youth for Christ has always been an independent charitable organisation but operated as a local centre chartered to the National Youth for Christ organisation. North Breckland Youth for Christ have re-chartered with National Youth for Christ which will ensure a more coherent nationwide image and give local centres more support from the national organisation.

Risk Management

The Trustees work with the Director to monitor the risks facing the charity.

They are responsible for keeping accounting records which show at any time, with reasonable accuracy, the financial position of the charity. They ensure that the reporting of financial matters is in line with the Charities Act 1993. They are responsible for the safeguarding of the assets and procedures that protect against fraud and other irregularities.

Objectives and Activities

Charitable Objects

1. To advance the Christian faith for the benefit of young people in accordance with the statement of faith appearing in appendix 1 throughout the world and in particular (but without prejudice to the generality of the foregoing) in North Breckland and its environs;
2. The advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular (but without prejudice to the generality of the foregoing) in North Breckland and its environs;
3. To demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout North Breckland and its environs;
4. The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;
5. To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Achievements and Progress

The Trustees continue to give oversight of the many activities carried out by North Breckland Youth for Christ. They meet regularly to consider matters of finance, strategy and running of the various projects being carried out as well as to ensure that all policies and matters required under the Charity Commissions' Legislation are adhered to. The Director gives detailed reports to the Trustees at every meeting.

Trustees were appointed on 11th April 2011. Chair, Treasurer and Secretary were appointed as below.

Rev Val Spencer (stood down July 2015)

Mr Paul Roast (Chair) (stood down Jan 2017)

Mr Jon Gardner (stood down September 2016)

Mr Peter Orr (Secretary) (stood down in July 2021)

Prof Samuel Leinster was appointed in May 2011 (stood down in October 2020)

Rev Timothy Weatherstone was appointed in February 2012 (stood down July 2018)

Mr John Bridge was appointed in March 2014 (took over position of chair Jan 2017 and stood down in Jan 2020)

Dr Adrienne Hartley Booth was appointed September 2015 (stood down July 2019)

Rev Betty Trinder was appointed September 2017 (stood down Aug 2018)

Mr Matthew Hall was appointed in January 2019

Mr Nick Nundy appointed October 2020

Rev Paul Cubitt appointed July 2021

Financial Matters

The Trustees receive a financial report from the treasurer at each Trustee's Meeting. Fundraising success has been had through the efforts of the trustees and staff.

Financial commitments have been made by several churches and benefit in kind by churches throughout the area by the use of premises and equipment free of charge.

The Trustees are extremely thankful to all the grant-awarding bodies, churches, organisations and individuals who have supported the work of North Breckland Youth for Christ through the current year.

Salaries and working hours have been set and reviewed by the Trustees. This will be revisited again in the coming year.

Finance Report

See attached summary.

Reporting and Policies

The following North Breckland Youth for Christ Policies have been approved by Trustees

Code of Conduct
Counter Bullying Policy
Data Protection Policy
Disciplinary Policy
E Safety Policy
Equal Opportunities Policy
Health and Safety Policy
Information Security Policy
Recruitment Policy
Reserves Policy
Safeguarding Policy
Volunteers Policy

Project Management

The project is managed on a daily basis by the Director who supervises the work of the North Breckland Youth for Christ staff and a number of volunteers. The Director meets with the Trustees on a bimonthly basis to give written or verbal report of the work, submitting proposals for new initiatives. The Director also discusses the financial status of the project.

The Trustees are committed to supporting the Director and taking action as required ensuring the effective and safe operation of the project.

Summary

The Trustees are committed to the Christian ethos of the project and its charitable objects. They hold the project in prayer and manage the project by overseeing the legal and financial obligations.

Director's Report -Overview

The following table shows the projects current activities and the approximate number of young people involved.

North Breckland Youth For Christ Activities	Young people	Frequency
Youth Cafes Barnham Broom, Garvestone and Wellspring	59	Fortnightly
Cap Money lessons Litcham	103	Ad hoc
Litcham Easter Experience	60	Ad Hoc
Neatherd Space	32	Fortnightly/term time
Litcham Wellbeing club	57	Weekly/term time
Encounter Camp	2	Yearly
Northgate CAP Money	56	Ad hoc
Space on Saturday	14	Termly
Year 6 Transition lessons	52	Ad hoc

Director's Summary

This was the first full year of having Matt on the team. We were able to continue with the work we were doing, and look at starting some new groups. We again had the chance to go and support young people in schools with finance skills, using the CAP money course, as well as running an Easter experience at Litcham


One new activity we started this year was our Saturday events, starting with a bonfire night event.

We started two new weekday groups, one at Wellspring in Dereham, which we will continue, and another in Gressenhall, which we had to stop due to no young people attending. We will look, again, at how we can work in that village in partnership with the local church.


Staff Changes

There were no changes in this year.

North Breckland Youth for Christ - Trustees' Report and Financial Statements to 31st Aug 2023

	Charity Name		No (if any)		CC16a
	North Breckland Youth for Christ		1142384		
	Receipts and payments accounts				
	For the period from	Period start date	To	Period end date	
		01/09/2022		31/08/2023	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Gift Aid reclaim	2,808	-	-	2,808	2,813
Individual Giving	17,585	-	-	17,585	19,474
Church / Organisation Giving	4,296	-	-	4,296	3,651
Other One-off Gifts	5,000	-	-	5,000	-
Other Giving (incl. give as you shop)	64	-	-	64	49
Funding Bids	-	300	-	300	150
Contract e.g. Litcham	-	12,000	-	12,000	6,000
Fund Raising - events & activities etc	3,875	-	-	3,875	-
Youth work income - Events	56	-	-	56	400
Youth work income - Regular	841	-	-	841	368
Other income - Training provision, Merchandise etc	40	-	-	40	-
Investment Interest	169	-	-	169	6
MaC (Steps)	-	-	-	-	-
Sub total (Gross income for AR)	34,734	12,300	-	47,034	32,911
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	34,734	12,300	-	47,034	32,911
A3 Payments					
Salaries incl NI & PAYE	23,874	9,841	-	33,715	29,442
Pension Contributions	1,096	452	-	1,548	1,422
Travel - car, bus, train etc.	593	245	-	838	199
Office expenses printing etc	208	86	-	294	183
Telephone (mobiles)	157	65	-	222	206
Youth work - Events	334	137	-	471	-
Youth work - Regular	1,222	503	-	1,725	814
Rent - office, storage	637	263	-	900	900
Insurance	494	204	-	698	606
Bank charges	50	20	-	70	52
Licences	161	66	-	227	206
CPD, Training, conference booking/expenses, DBS	378	156	-	534	153
Fund raising costs for bids, events, activities etc.	57	24	-	81	-
Other	-	-	-	-	-
Annual giving to National YFC	578	238	-	816	826
MaC (Steps)	-	-	-	-	-
Sub total	29,839	12,300	-	42,139	35,009
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,839	12,300	-	42,139	35,009
Net of receipts/(payments)	4,895	-	-	4,895	- 2,098
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,509	-	-	20,509	22,607
Cash funds this year end	25,404	-	-	25,404	20,509

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current	6,573	-	-
	HSBC Saver Account	18,831	-	-
		-	-	-
	Total cash funds	25,404	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which	Amount due	When due
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		M R Hall		30/06/2024



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
North Breckland Youth for Christ

On accounts for the year
ended

31st August 2023

Charity no
(if any)

1142384

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention .
1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

John Payne

Date:

30th June 2024

Name:

John Payne

Relevant professional
qualification(s) or body

ACMA retired

(if any):

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Address:

35 Henby Way
Norwich
NR7 0LD

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Appendix 1



Statement of Faith – Evangelical Alliance Version

We Believe In:

The one true God who lives eternally in three persons—the Father, the Son and the Holy Spirit.

The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.

The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God—fully trustworthy for faith and conduct.

The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgment

The incarnation of God's eternal Son, the Lord Jesus Christ—born of the virgin Mary; truly divine and truly human, yet without sin.

The atoning sacrifice of Christ on the Cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.

The bodily resurrection of Christ, the first fruits of our resurrection; His ascension to the Father, and His reign and mediation as the only Saviour of the world.

The justification of sinners solely by the grace of God through faith in Christ.

The ministry of God the Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.

The Church, the body of Christ both local and universal, the priesthood of all believers—given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.

The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgment, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.

I confirm that I accept the above Statement of Faith without reservation

Name _____

Signed _____

Date _____