



North Breckland
**YOUTH
FOR CHRIST**

**Trustees' Report to the Annual General Meeting
& Financial Statements for the year ending
August 31st 2022**

North Breckland Youth for Christ - Trustees' Report and Financial Statements to 31st Aug 2022

The Trustees are pleased to present their report and accounts for the period ending 31st August 2021, which have been prepared in accordance with the Statement of Accounting and Reporting by Charities: Statement of Recommended Practice SORP (FRS102), as amended by Update Bulletin 1

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting. This report illustrates activities carried out in support of the public benefit requirement.

Reference and Administrative Information

Charity

North Breckland Youth for Christ

Charity Number

1142384

Trustees

Mr Nick Nundy (Joined October 2020)

Mr Matthew Hall (Joined January 2019)

Rev Paul Cubitt (Joined July 2021)

Director

Paul Roast

Registered Address

Church House Church Street, Dereham NR19 1DN

Treasurer

Paul Roast

Banker

HSBC

Independent Examiner

Mr John Payne

Structure and Organisation

Organisation

The constitution of North Breckland Youth for Christ was adopted on 18th May 2011 and amended on 7th December 2011. It was established to serve the young people of the Breckland area and reach them with the gospel in a relevant way.

Trustee Appointments

Training

All Trustees, workers and volunteers are made aware of the policies and procedures put in place by North Breckland Youth for Christ. Training is provided as appropriate to ensure all are equipped to carry out their duties.

Related Organisations

North Breckland Youth for Christ seeks to develop partnerships with churches, community groups and schools in the area in order to maximise opportunities for young people, and to serve these organisations. It works with these bodies in different capacities agreed upon with each of them. North Breckland Youth for Christ uses various facilities provided by these churches, schools and organisations and is very grateful for their support and co-operation.

North Breckland Youth for Christ has always been an independent charitable organisation but operated as a local centre chartered to the National Youth for Christ organisation. North Breckland Youth for Christ have re-chartered with National Youth for Christ which will ensure a more coherent nationwide image and give local centres more support from the national organisation.

Risk Management

The Trustees work with the Director to monitor the risks facing the charity.

They are responsible for keeping accounting records which show at any time, with reasonable accuracy, the financial position of the charity. They ensure that the reporting of financial matters is in line with the Charities Act 1993. They are responsible for the safeguarding of the assets and procedures that protect against fraud and other irregularities.

Objectives and Activities

Charitable Objects

1. To advance the Christian faith for the benefit of young people in accordance with the statement of faith appearing in appendix 1 throughout the world and in particular (but without prejudice to the generality of the foregoing) in North Breckland and its environs;
2. The advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular (but without prejudice to the generality of the foregoing) in North Breckland and its environs;
3. To demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout North Breckland and its environs;
4. The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;
5. To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Achievements and Progress

The Trustees continue to give oversight of the many activities carried out by North Breckland Youth for Christ. They meet regularly to consider matters of finance, strategy and running of the various projects being carried out as well as to ensure that all policies and matters required under the Charity Commissions' Legislation are adhered to. The Director gives detailed reports to the Trustees at every meeting.

Trustees were appointed on 11th April 2011. Chair, Treasurer and Secretary were appointed as below.

Rev Val Spencer (stood down July 2015)

Mr Paul Roast (Chair) (stood down Jan 2017)

Mr Jon Gardner (stood down September 2016)

Mr Peter Orr (Secretary) (stood down in July 2021)

Prof Samuel Leinster was appointed in May 2011 (stood down in October 2020)

Rev Timothy Weatherstone was appointed in February 2012 (stood down July 2018)

Mr John Bridge was appointed in March 2014 (took over position of chair Jan 2017 and stood down in Jan 2020)

Dr Adrienne Hartley Booth was appointed September 2015 (stood down July 2019)

Rev Betty Trinder was appointed September 2017 (stood down Aug 2018)

Mr Matthew Hall was appointed in January 2019

Mr Nick Nundy appointed October 2020

Rev Paul Cubitt appointed July 2021

Financial Matters

The Trustees receive a financial report from the treasurer at each Trustee's Meeting. Fundraising success has been had through the efforts of the trustees and staff.

Financial commitments have been made by several churches and benefit in kind by churches throughout the area by the use of premises and equipment free of charge.

The Trustees are extremely thankful to all the grant-awarding bodies, churches, organisations and individuals who have supported the work of North Breckland Youth for Christ through the current year.

Salaries and working hours have been set and reviewed by the Trustees. This will be revisited again in the coming year.

Finance Report

See attached summary.

Reporting and Policies

The following North Breckland Youth for Christ Policies have been approved by Trustees

Code of Conduct
Counter Bullying Policy
Data Protection Policy
Disciplinary Policy
E Safety Policy
Equal Opportunities Policy
Health and Safety Policy
Information Security Policy
Recruitment Policy
Reserves Policy
Safeguarding Policy
Volunteers Policy

Project Management

The project is managed on a daily basis by the Director who supervises the work of the North Breckland Youth for Christ staff and a number of volunteers. The Director meets with the Trustees on a bimonthly basis to give written or verbal report of the work, submitting proposals for new initiatives. The Director also discusses the financial status of the project.

The Trustees are committed to supporting the Director and taking action as required ensuring the effective and safe operation of the project.

Summary

The Trustees are committed to the Christian ethos of the project and its charitable objects. They hold the project in prayer and manage the project by overseeing the legal and financial obligations.

Director's Report -Overview

The following table shows the projects current activities and the approximate number of young people involved.

North Breckland Youth For Christ Activities	young people	Frequency
Youth Cafes Barnham Broom and Garvestone	33	Fortnightly
Cap Money lessons Litcham	103	Ad hoc
Litcham Christmas Soul Space	319	Ad Hoc
Litcham Summer Soul Space	392	
Litcham Wellbeing club	59	Weekly/term time
Encounter Camp	2	Yearly
New Forest Christian Camp	56	One off
Online Session	1	One off

Director's Summary

The year started off with only one Member of staff which had a significant effect on the amount of young people we could reach. A fair chunk of that first term was given over to recruitment and in December we appointed a "Dereham & District" youth worker. Despite the challenges of this we were still able to deliver some youth work.

The year also started off with restrictions from covid starting to ease off so things were beginning to open up again. We had in the previous year concentrated our efforts on online working but it was good to be able to start to do face to face work again. Our Youth Café's started up again without much hassle or fuss, and the Litcham schools work was going well. Things have been opening up more and it has felt good to get back to something that feels more comfortable. During the lockdowns we have learnt lessons and tried various things which we will carry into the future, but we are also glad to be past a lot of that.

Covid was kind of a reset button for us. We had to rethink a lot about the work we were doing and where we wanted it to go. A lot of projects that were running have not restarted and it's given a chance for us to reflect on where we might want to be heading. The introduction of Matt has also helped form and shape this process. Things seem to be progressing well and we are building capacity and doing more than we were able previously. Matt has been finding his feet and we look to utilise his gifts and talents and see what might develop.


We have seen a return to residential work too with two summer camps. One which Paul was the guest speaker at and the other which we partnered with our friends in the local Youth for Christ network. It was great to return to this kind of work and we plan on making it a regular part of our yearly schedule again.

All in all I am pleased to have seen the progress we have. Getting Matt was a massive win for us, and seeing a return to something a little more "normal" after lockdowns and restrictions has been really good. With things opening up the future is looking bright. I am pleased with the way things are shaping up post lockdowns and I look forward to seeing where things go.

Staff Changes

Matthew Ingle started his employment December 2021


North Breckland Youth for Christ - Trustees' Report and Financial Statements to 31st Aug 2022

 CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name		No (if any)	CC16a
	North Breckland Youth for Christ		1142384	
	Receipts and payments accounts			
	For the period from	Period start date 01/09/2021	To Period end date 31/08/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid reclaim	2,813	-	-	2,813	3,820
Individual Giving	19,474	-	-	19,474	18,811
Church / Organisation Giving	3,651	-	-	3,651	2,259
Other One-off Gifts	-	-	-	-	15,000
Other Giving (incl. give as you shop)	49	-	-	49	68
Funding Bids	-	150	-	150	1,000
Contract e.g. Litcham	-	6,000	-	6,000	7,500
Fund Raising - events & activities etc	-	-	-	-	-
Youth work income - Events	400	-	-	400	-
Youth work income - Regular	368	-	-	368	165
Other income - Training provision, Merchandise etc	-	-	-	-	72
Investment Interest	6	-	-	6	1
MaC (Steps)	-	-	-	-	1,250
Sub total (Gross income for AR)	26,761	6,150	-	32,911	49,945
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,761	6,150	-	32,911	49,945
A3 Payments					
Salaries incl NI & PAYE	24,270	5,172	-	29,442	29,762
Pension Contributions	1,172	250	-	1,422	1,272
Travel - car, bus, train etc.	164	35	-	199	1
Office expenses printing etc	151	32	-	183	132
Telephone (mobiles)	170	36	-	206	193
Youth work - Events	-	-	-	-	-
Youth work - Regular	671	143	-	814	279
Rent - office, storage	742	158	-	900	540
Insurance	499	107	-	606	589
Bank charges	43	9	-	52	-
Licences	170	36	-	206	190
CPD, Training, conference booking/expenses, DBS	126	27	-	153	49
Fund raising costs for bids, events, activities etc.	-	-	-	-	-
Other	-	-	-	-	-
Annual giving to National YFC	681	145	-	826	744
MaC (Steps)	-	-	-	-	1,250
Sub total	28,859	6,150	-	35,009	35,001
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,859	6,150	-	35,009	35,001
Net of receipts/(payments)	- 2,098	-	-	- 2,098	14,944
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,607	-	-	22,607	7,663

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current	2,962	-	-
	HSBC Saver Account	17,547	-	-
		-	-	-
	Total cash funds	20,509	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which	Amount due	When due
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		M R Hall		30/06/2022



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
North Breckland Youth for Christ

On accounts for the year ended

31st August 2022

Charity no
(if any)

1142384

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention .
1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

John Payne

Date:

26th May 2023

Name:

John Payne

Relevant professional qualification(s) or body (if any):

ACMA retired

Address:

35 Henby Way

Norwich

NR7 0LD

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Appendix 1



Statement of Faith – Evangelical Alliance Version

We Believe In:

The one true God who lives eternally in three persons—the Father, the Son and the Holy Spirit.

The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.

The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God—fully trustworthy for faith and conduct.

The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgment.

The incarnation of God's eternal Son, the Lord Jesus Christ—born of the virgin Mary; truly divine and truly human, yet without sin.

The atoning sacrifice of Christ on the Cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.

The bodily resurrection of Christ, the first fruits of our resurrection; His ascension to the Father, and His reign and mediation as the only Saviour of the world.

The justification of sinners solely by the grace of God through faith in Christ.

The ministry of God the Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.

The Church, the body of Christ both local and universal, the priesthood of all believers—given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.

The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgment, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.

I confirm that I accept the above Statement of Faith without reservation

Name _____

Signed _____

Date _____