

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
KEEPING CHILDREN SAFE

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

KEEPING CHILDREN SAFE

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for the Year Ended 31 March 2025**

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KEEPING CHILDREN SAFE

A report from our Chief Executive for the Year Ended 31 March 2025

In 2024-25, Keeping Children Safe provided training and technical support to two-thousand, three hundred and forty-nine people working in five-hundred and ninety-six organisations across one-hundred and fifty-nine countries. Our network of members grew to one-hundred and eighty-one and our child safeguarding resources and tools in English, French and Spanish were accessed four-thousand, five-hundred and eighty-six times.

The first edition of a new global campaign called International Child Safeguarding Week took place in October 2024 and engaged more than twenty-thousand people across the world. In addition, Keeping Children Safe launched a new child safeguarding programme based in Brazil and signed a strategic agreement with the Inter-American Children's Institute to enhance collaboration and strengthen child safeguarding in Central and South America.

I will report back on our activities in 2025-26.

Sarah Blakemore
Chief Executive

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe supports a membership network of organisations working together to increase safeguards offered to children. There are currently 161 members from across the world.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with or with whom they come into contact. Organisations that adopt our standards and implement them fully, are safer places for children. Their operations, activities and people work to the Do No Harm principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk and children who have been subjected to violence.

Vision and mission

Our mission is to end child abuse in all organisations and our vision is for all children to grow up safe from abuse, exploitation and neglect.

This means that everything we do is driven by the best interests of the child or children.

- We stand up for children's right to be safe, and we believe that all organisations, no matter how big or powerful, should be accountable for safeguarding children.
- We are completely independent, which means we are never influenced by any other organisation, donor or government.
- We are committed to consulting with children, and their caregivers and taking their views into account.

Objectives

- To empower children, families and communities to realise their right to be safe in all organisations
- To accompany individuals and practitioners around the world to build safer organisations for children.
- To advocate to change the systems and challenge the organisations that expose children to abuse.

Public benefit

Our strategic plan is developed to ensure we provide public benefit and achieve our objectives as set out in our governing document. The KCS Board of Trustees regularly monitors and reviews the success of the organisation in delivering its objectives which are:

1. To empower children, families and communities to realise their right to be safe in all organisations.
2. To accompany individuals and practitioners around the world to build safer organisations for children.
3. To advocate to change the systems and challenge the organisations that expose children to abuse.

The Trustees confirm, in the light of the guidance contained in the Charity Commission's general guidance on public benefit, that these aims fully meet the public benefit test and that all the activities of the charity, described in this report of the Trustees, are undertaken in pursuit of these aims.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

Key achievements for the year

In 2024 - 25, Keeping Children Safe trained two-thousand, three hundred and forty-nine people and supported five-hundred and ninety-six organisations to strengthen their child safeguarding frameworks in line with the International Child Safeguarding Standards. There are four standards:

1. Standard 1: Policy - The development of a policy that describes how an organisation is committed to preventing harm to children, outlining the steps that must be taken should an incident occur

2. Standard 2: People - The identification of clear responsibilities and expectations for all staff and associates, supporting them to understand and act accordingly.

3. Standard 3: Procedures - The creation of a child-safe environment by implementing high-quality safeguarding procedures that are applied in all programmes and activities.

4. Standard 4: Accountability - The regular monitoring and review of an organisation's safeguarding measures.

This included technical support, training, mentoring and quality assurance on all aspects of child safeguarding including developing organisational policies and procedures, leadership and organisational culture, investigations and responding to safeguarding allegations, integrating safeguarding into national child protection systems, and child participation in safeguarding.

Our members

KCS supports a global network of member organisations of all types and sizes. In 2024 - 25, KCS continued to prioritise small organisations serving victims and survivors of abuse in low-income countries. All KCS members receive the following support:

1. An **independent confidential assessment** to understand the needs of the organisation and how we can support them.
2. An **introductory webinar** on child safeguarding, tailored to the needs of the organisation and open to all staff.
3. A **review of the child safeguarding policy** or guidance on creating a child safeguarding policy and an implementation plan to meet the International Child Safeguarding Standards.
4. Ongoing **coaching, mentoring and technical advice** in English or Spanish.
5. **Urgent advice** to help manage child safeguarding concerns.
6. **Support** on dealing with donor safeguarding requirements.
7. Free **safeguarding tools and templates**.
8. Free, priority **invitations to all our conferences** and other online events and access to live talks and Q&A sessions presented by experienced practitioners, researchers and decision-makers from around the world.
9. Discounted **access to our online courses** for international child safeguarding practitioners. Free for members whose fees are waived.
10. Discounts on **support and training services**.
11. Access to our **network forums**, including the members' WhatsApp group, our dedicated membership webinars and annual members meetings.
12. A dedicated **members-only newsletter**.
13. The opportunity to **share work and resources**, across our social media, website, conferences and networking forums.
14. Use of the **KCS Network Logo**, to highlight the organisations commitment to protecting children from abusers.
15. An **annual review of membership benefits** with a tailored plan to follow up.

In addition, a number of additional activities were conducted to engage members. These included: webinars, supporting the development of resources, engaging with wider networks, online advice surgeries and other types of outreach.

In 2024 - 25, seventeen new members joined the network.

1. English Schools Foundation
2. Rising Academies

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

3. Soccer Ambassadors
4. Football Club
5. Society for Minors Protections and Development
6. Refugee Voice and Action
7. ChildFund Australia
8. Human Power Organisation
9. Asmae
10. Peace One Day Mali
11. Seek and Save Mission Ministries
12. Asociacion Civil Hogar de Niños Maria Luisa
13. Aprender
14. Youth 2 Youth Zambia
15. eLiberare
16. Afrikindness
17. Zee Tech Foundation

Keeping Children Safe offers a child safeguarding certification scheme for organisations. This rigorous 10-stage process offers external verification by practitioners that child safeguarding measures are 'fit for purpose' and the right to use the KCS Certified Member logo, a visible symbol of quality performance in child safeguarding.

In 2024 - 25, the following organisations undertook certification:

1. SOS Children Villages Bosnia and Herzegovina
2. SOS Children Villages Somalia
3. Maristas Mediterranea
4. Fe Y Alegria República Dominicana,
5. Fe Y Alegria Guatemala
6. Fe Y Alegria Venezuela
7. Fe Y Alegria Bolivia
8. Fe Y Alegria Argentina,
9. Fe Y Alegria Nicaragua
10. Fe Y Alegria Ecuador
11. Fe Y Alegria El Salvador
12. Fe Y Alegria Uruguay
13. Fe Y Alegria Peru,
14. Fe Y Alegria Honduras
15. Fe Y Alegria España
16. Fe Y Alegria Panamá
17. Fe Y Alegria Paraguay
18. Fe Y Alegria Colombia
19. Fe Y Alegria Chile
20. SOS CV Burundi
21. SOS CV Senegal
22. SOS CV Democratic Republic of Congo
23. Educo
24. SOS Spain
25. American School in Japan
26. Children International
27. SOS Children's Villages Somaliland
28. SOS Children's Villages Spain
29. SOS Children's Villages Venezuela

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

FINANCIAL REVIEW

Financial position

Incoming resources for the year were £914,865 (2024: £469,483) and resources expended were £488,239 (2024: £463,024) resulting in net incoming resources of £426,626 (2024: £6,459).

Total reserves amounted to £667,643 (2024: £241,017) of which restricted reserves amounted to £502,275 (2024: £12,916). The restricted funds carried forward to 2025-2026 represent funding received for the completion of the project.

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day-to-day requirements in interest bearing bank accounts.

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least six-months operational expenditure. Details of the restricted funds are set out in Note 11 to the financial statements.

FUTURE PLANS

Our top priorities for 2025 - 26 are:

Keeping Children Safe will continue to build our capacity as:

- A powerful global advocate for ending institutional child abuse and protecting the rights and dignity of victims and survivors.
- A trusted provider of context specific, culturally sensitive, independent, quality-assured and open-source child safeguarding resources, information and training.
- The leading international convener and supporter of organisations committed to upholding and championing International Child Safeguarding Standards.
- A credible source of rigorous agenda setting research to drive effectiveness and innovation and build the evidence base on child safeguarding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee Board has recently been strengthened with the recruitment of several new Trustees who bring a variety of relevant skills and expertise.

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time-to-time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management and internal controls

The Trustees have overall responsibility for ensuring that the organisation operates an appropriate system of controls, financial and otherwise, to provide reasonable assurance that:

- The charity is operating efficiently and effectively.
- Proper records are maintained and financial information, used within the charity or for publication, is reliable.
- The charity complies with relevant laws and regulations.

The Finance and Risk Committee is responsible for monitoring the effectiveness of the internal controls and reports to the board the results of such monitoring. This is achieved through:

- Regular reviews of the Risk Register to identify and manage risks.
- Reviews of operational policies and procedures ensuring appropriate financial controls are in place.
- Business plans, annual budget and cash flow forecasts.
- Regular consideration by the Trustees of actual results compared to budgets and forecasts.
- Regular reviews of financial procedures.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07419561 (England and Wales)

Registered Charity number

1142328

Registered office

49 High Street
SKIPTON
North Yorkshire
BD23 1DT

Trustees

NAME

Steven Paul Smith
Benyam Dawit Mezmur
Kgomotso Tshaka
Jonathan Mark Brown
Robert Shilling
Pauline Janet Douglas
Robin David Smith

Current position/length of time on Board

Chairman /Appointed 10 December 2015
Appointed 10 December 2015
Appointed 26 October 2016
Appointed 6 March 2018
Resigned 5 June 2024
Resigned 2 January 2025
Appointed 10 May 2021

Keeping Children Safe has nine members of staff:

Sarah Blakemore	Chief Executive / Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
Helen Carter	Head of Finance and Operations / Appointed 4 April 2016
Stefan Yordanov	Senior Child Safeguarding Programme Manager / Appointed 24 July 2017
Luisa Fontanazza	Design and Impact Specialist / Appointed 20 September 2017
Juan Diego Oquendo Morales	Senior Child Safeguarding Adviser / Appointed 15 April 2019
Samuel Gordon	Membership Manager / Appointed 12 December 2022
Valentina Mirabolano	Advocacy and Research Project Manager Appointed 19 February 2020
Josefina Mösle	Global Communications Assistant / Resigned 31 December 2024
Alana Constenla	Global Officer / Appointed 6 January 2025
Andrea Espirito Santo Barrett	Brazil Programme Lead / Appointed 6 January 2025
Berinyuy Naomi Kibula	Africa Programme Manager / Appointed 10 February 2025

Events since the end of the year

Information relating to events since the end of the year is given in the notes to the financial statements.

KEEPING CHILDREN SAFE

**Report of the Trustees
for the Year Ended 31 March 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Stephen Anderson FCCA
Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Solicitors
Russell-Cooke Solicitors
2 Putney Hill, London.
SW15 6AB

Bankers
Co-operative Bank
PO Box 250, Skelmersdale
WN8 6WT

Approved by order of the board of trustees on 10 December 2025 and signed on its behalf by:



.....
S P Smith - Trustee

Independent examiner's report to the trustees of Keeping Children Safe ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Kevin Cropper LLP

Stephen Anderson FCCA

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Date: *10 December 2025*

KEEPING CHILDREN SAFE

Statement of Financial Activities for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	8,533	-	8,533	1,614
Charitable activities					
Children's protection and welfare	3	318,724	586,438	905,162	467,869
Other income		<u>1,170</u>	<u>-</u>	<u>1,170</u>	<u>-</u>
Total		<u>328,427</u>	<u>586,438</u>	<u>914,865</u>	<u>469,483</u>
EXPENDITURE ON					
Charitable activities					
Children's protection and welfare	4	358,688	97,078	455,766	302,185
Child safeguarding technical support		<u>32,473</u>	<u>-</u>	<u>32,473</u>	<u>160,839</u>
Total		<u>391,161</u>	<u>97,078</u>	<u>488,239</u>	<u>463,024</u>
NET INCOME/(EXPENDITURE)		(62,734)	489,360	426,626	6,459
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>
TOTAL FUNDS CARRIED FORWARD		<u>165,367</u>	<u>502,276</u>	<u>667,643</u>	<u>241,017</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Balance Sheet 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	9	16,164	-	16,164	97,818
Cash at bank and in hand		<u>156,733</u>	<u>502,275</u>	<u>659,008</u>	<u>170,846</u>
		172,897	502,275	675,172	268,664
CREDITORS					
Amounts falling due within one year	10	(7,529)	-	(7,529)	(27,647)
NET CURRENT ASSETS		<u>165,368</u>	<u>502,275</u>	<u>667,643</u>	<u>241,017</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>165,368</u>	<u>502,275</u>	<u>667,643</u>	<u>241,017</u>
NET ASSETS		<u>165,368</u>	<u>502,275</u>	<u>667,643</u>	<u>241,017</u>
FUNDS	11				
Unrestricted funds				165,368	228,101
Restricted funds				<u>502,275</u>	<u>12,916</u>
TOTAL FUNDS				<u>667,643</u>	<u>241,017</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10 December 2025 and were signed on its behalf by:



S P Smith - Trustee

The notes form part of these financial statements

KEEPING CHILDREN SAFE

**Cash Flow Statement
for the Year Ended 31 March 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	489,804	33,063
Interest paid		<u>(1,642)</u>	<u>(1,805)</u>
Net cash provided by operating activities		<u>488,162</u>	<u>31,258</u>
 Change in cash and cash equivalents in the reporting period		 488,162	 31,258
Cash and cash equivalents at the beginning of the reporting period		<u>170,846</u>	<u>139,588</u>
 Cash and cash equivalents at the end of the reporting period		 <u>659,008</u>	 <u>170,846</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE**Notes to the Cash Flow Statement
for the Year Ended 31 March 2025****1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2025	2024
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	426,626	6,459
Adjustments for:		
Interest paid	1,642	1,805
Decrease in debtors	81,654	11,826
(Decrease)/increase in creditors	(20,118)	12,973
Net cash provided by operations	<u>489,804</u>	<u>33,063</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24	Cash flow	At 31.3.25
	£	£	£
Net cash			
Cash at bank and in hand	<u>170,846</u>	<u>488,162</u>	<u>659,008</u>
	<u>170,846</u>	<u>488,162</u>	<u>659,008</u>
Total	<u>170,846</u>	<u>488,162</u>	<u>659,008</u>

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

After reviewing the charity's forecasts and projections, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing the financial statements.

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	<u>8,533</u>	<u>1,614</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
Capacity building income	Children's protection and welfare	220,432	361,188
Online course income	Children's protection and welfare	7,411	4,275
Consultancy fees	Children's protection and welfare	25,234	27,096
Membership fees	Children's protection and welfare	59,601	55,124
Grants	Children's protection and welfare	586,438	20,186
Conference income	Children's protection and welfare	<u>6,046</u>	-
		<u>905,162</u>	<u>467,869</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Mastercard Foundation	483,967	-
Porticus Foundation	9,723	20,186
Imaginable Futures	77,748	-
Prism The Gift	<u>15,000</u>	-
	<u>586,438</u>	<u>20,186</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 5) £	Totals £
Children's protection and welfare	455,766	-	455,766
Child safeguarding technical support	<u>-</u>	<u>32,473</u>	<u>32,473</u>
	<u>455,766</u>	<u>32,473</u>	<u>488,239</u>

KEEPING CHILDREN SAFE**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025****5. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Child safeguarding technical support	<u>28,634</u>	<u>3,839</u>	<u>32,473</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

	2025 £	2024 £
Wages and salaries	387,243	371,396
Social security costs	18,056	-
Other pension costs	<u>19,298</u>	<u>17,800</u>
	<u>424,597</u>	<u>389,196</u>

The average monthly number of employees during the year was as follows:

	2025 <u>10</u>	2024 <u>10</u>
Administration and Management		

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2025	2024
£60,001 - £70,000	<u>1</u>	<u>1</u>
£70,001 - £80,000	<u>1</u>	<u>1</u>
	<u>2</u>	<u>2</u>

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,614	-	1,614
Charitable activities			
Children's protection and welfare	<u>447,683</u>	<u>20,186</u>	<u>467,869</u>
Total	<u>449,297</u>	<u>20,186</u>	<u>469,483</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**EXPENDITURE ON**

	Unrestricted funds £	Restricted funds £	Total funds £
Charitable activities			
Children's protection and welfare	284,467	17,718	302,185
Child safeguarding technical support	<u>160,839</u>	<u>-</u>	<u>160,839</u>
Total	<u>445,306</u>	<u>17,718</u>	<u>463,024</u>
 NET INCOME	 3,991	 2,468	 6,459
 RECONCILIATION OF FUNDS			
Total funds brought forward	224,110	10,448	234,558
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u><u>228,101</u></u>	<u><u>12,916</u></u>	<u><u>241,017</u></u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	15,752	92,818
KCS USA Loan	-	5,000
VAT	<u>412</u>	<u>-</u>
	<u>16,164</u>	<u>97,818</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	729	13,758
VAT	-	2,056
Other creditors	2,243	-
Deferred income	-	7,958
Accrued expenses	<u>4,557</u>	<u>3,875</u>
	<u>7,529</u>	<u>27,647</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	228,101	(62,733)	165,368
Restricted funds			
Porticus Foundation	12,916	(7,995)	4,921
Mastercard Foundation	-	434,119	434,119
Imaginable Futures	-	63,235	63,235
	<u>12,916</u>	<u>489,359</u>	<u>502,275</u>
TOTAL FUNDS	<u>241,017</u>	<u>426,626</u>	<u>667,643</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	328,427	(391,160)	(62,733)
Restricted funds			
Porticus Foundation	9,722	(17,717)	(7,995)
Mastercard Foundation	483,967	(49,848)	434,119
Imaginable Futures	77,749	(14,514)	63,235
Prism The Gift	15,000	(15,000)	-
	<u>586,438</u>	<u>(97,079)</u>	<u>489,359</u>
TOTAL FUNDS	<u>914,865</u>	<u>(488,239)</u>	<u>426,626</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	224,110	3,991	228,101
Restricted funds			
Porticus Foundation	-	6,916	6,916
Ukrainian Refugee Children	10,448	(4,448)	6,000
	<u>10,448</u>	<u>2,468</u>	<u>12,916</u>
TOTAL FUNDS	<u>234,558</u>	<u>6,459</u>	<u>241,017</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	449,297	(445,306)	3,991
Restricted funds			
Porticus Foundation	20,186	(13,270)	6,916
Ukrainian Refugee Children	-	(4,448)	(4,448)
	<u>20,186</u>	<u>(17,718)</u>	<u>2,468</u>
TOTAL FUNDS	<u>469,483</u>	<u>(463,024)</u>	<u>6,459</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	224,110	(58,742)	165,368
Restricted funds			
Porticus Foundation	-	(1,079)	(1,079)
Mastercard Foundation	-	434,119	434,119
Ukrainian Refugee Children	10,448	(4,448)	6,000
Imaginable Futures	-	63,235	63,235
	<u>10,448</u>	<u>491,827</u>	<u>502,275</u>
TOTAL FUNDS	<u>234,558</u>	<u>433,085</u>	<u>667,643</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	777,724	(836,466)	(58,742)
Restricted funds			
Porticus Foundation	29,908	(30,987)	(1,079)
Mastercard Foundation	483,967	(49,848)	434,119
Ukrainian Refugee Children	-	(4,448)	(4,448)
Imaginable Futures	77,749	(14,514)	63,235
Prism The Gift	15,000	(15,000)	-
	<u>606,624</u>	<u>(114,797)</u>	<u>491,827</u>
TOTAL FUNDS	<u>1,384,348</u>	<u>(951,263)</u>	<u>433,085</u>

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

Ukrainian Refugee Children Fund

This project was to support the project, Safeguarding Ukrainian Refugee Children. The project ended in September 2024.

Porticus Foundation

Provided consultancy services to Porticus's partners on developing and strengthening child safeguarding policies and procedures. This included safeguarding training sessions that provided a refresher, online courses for their partners,

Mastercard Foundation

To develop and strengthen the safeguarding frameworks of the Mastercard Scholars' Programme in Francophone Africa. To ensure that safeguarding is mainstreamed into Scholars' programme design to ensure that their programmes are inclusive, address barriers to education and support the needs of everyone including refugees, people with disabilities and people discriminated against because of their gender.

Imaginable Futures

Imaginable Futures works to support young learners and their families across the globe. The main goal of the funding was to increase access to KCS's services by expanding its reach predominantly in Brazil and to increase awareness and implementation of child safeguarding globally.

Prism the Gift Fund

To conduct a research project looking at antisemitism in UK Schools with an emphasis on the safeguarding issues involved.

12. RELATED PARTY DISCLOSURES

In 2022 and 2023, loan totalling £5,000 was given to the charity, KCS USA, which is an independent charity registered in United States of America. It has common two officers and four of the trustees with Keeping Children Safe. The charity will support KCS USA until it is financially independent.

It also intendeds to share Intellectual Property and to collaborate on research and to hold conferences that will benefit children worldwide. However the funds will be kept separate.

KCS USA will appoint its own trustees in the Unites States of America once it is financially independent.

During the year grant totalling £5,000 was fully repaid by KCS USA.