

Keeping Children Safe

England & Wales · Charity number 1142328

Details

Other names	KCS COALITION
Status	Registered
Legal form	Charitable company
Company number	07419561
Registered	2011-06-09
Register	View on the Charity Commission register

Contact

Address	Augment Community Workspace 49 High Street Skipton North Yorkshire BD23 1DT
Phone	01756 802 256
Email	helen.carter@keepingchildrensafe.global
Website	www.keepingchildrensafe.global

Activities

Objects: TO PROMOTE THE CARE OF CHILDREN FOR THE PUBLIC BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY BY INCREASING THE SAFEGUARDS OFFERED TO THEM THROUGH IMPROVED CHILD PROTECTION POLICIES AND PRACTICE.

Activities: A membership organisation providing child protection and safeguarding training and consultancy.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Abu Dhabi
- Afghanistan
- Ajman
- Akrotiri
- Aland Islands
- Albania
- Algeria
- American Samoa
- Andorra
- Angola
- Anguilla
- Antarctica
- Antigua And Barbuda
- Argentina
- Armenia
- Aruba
- Ascension
- Australia
- Austria
- Azerbaijan
- Bahrain
- Baker Island
- Bangladesh
- Barbados
- Belarus
- Belgium
- Belize
- Benin
- Bermuda
- Bhutan
- Bolivia
- Bonaire
- Bosnia And Herzegovina
- Botswana

- Bouvet Island
- Brazil
- British Antarctic Territory
- British Indian Ocean Territory
- British Virgin Islands
- Brunei
- Bulgaria
- Burkina Faso
- Burma
- Burundi
- Cambodia
- Cameroon
- Canada
- Cape Verde
- Cayman Islands
- Central African Republic
- Ceuta
- Chad
- Chile
- China
- Christmas Island
- Cocos (KEELING) ISLANDS
- Colombia
- Comoros
- Congo
- Congo (Democratic Republic)
- Cook Islands
- Costa Rica
- Croatia
- Cuba
- Cyprus
- Czech Republic
- Denmark
- Dhekelia
- Djibouti

- Dominica
- Dominican Republic
- Dubai
- East Timor
- Easter Island
- Ecuador
- Egypt
- El Salvador
- Equatorial Guinea
- Eritrea
- Estonia
- Eswatini
- Ethiopia
- Falkland Islands
- Faroe Islands
- Fiji
- Finland
- France
- French Guiana
- French Polynesia
- French Southern Territories
- Fujairah
- Gabon
- Georgia
- Germany
- Ghana
- Gibraltar
- Greece
- Greenland
- Grenada
- Guadeloupe
- Guam
- Guatemala
- Guernsey
- Guinea

- Guinea-bissau
- Guyana
- Haiti
- Heard Island And Mcdonald Islands
- Honduras
- Hong Kong
- Howland Island
- Hungary
- Iceland
- India
- Indonesia
- Iran
- Iraq
- Ireland
- Isle Of Man
- Israel
- Italy
- Ivory Coast
- Jamaica
- Japan
- Jarvis Island
- Jersey
- Johnston Atoll
- Jordan
- Kazakhstan
- Kenya
- Kingman Reef
- Kiribati
- Kosovo
- Kuwait
- Kyrgyzstan
- Laos
- Latvia
- Lebanon
- Lesotho

- Liberia
- Libya
- Liechtenstein
- Lithuania
- Luxembourg
- Macau
- Macedonia
- Madagascar
- Malawi
- Malaysia
- Maldives
- Mali
- Malta
- Marshall Islands
- Martinique
- Mauritania
- Mauritius
- Mayotte
- Melilla
- Mexico
- Micronesia
- Midway Islands
- Moldova
- Monaco
- Mongolia
- Montenegro
- Montserrat
- Morocco
- Mozambique
- Namibia
- Nauru
- Navassa Island
- Nepal
- Netherlands
- New Caledonia

- New Zealand
- Nicaragua
- Niger
- Nigeria
- Niue
- Norfolk Island
- North Korea
- Northern Ireland
- Northern Mariana Islands
- Norway
- Occupied Palestinian Territories
- Oman
- Pakistan
- Palau
- Palmyra Atoll
- Panama
- Papua New Guinea
- Paraguay
- Peru
- Philippines
- Pitcairn, Henderson, Ducie And Oeno Islands
- Poland
- Portugal
- Puerto Rico
- Qatar
- Ras Al-khaimah
- Romania
- Russia
- Rwanda
- Réunion
- Saba
- Saint Barthélemy
- Saint Helena
- Saint Pierre And Miquelon
- Saint Vincent

- Saint-Martin
- Samoa
- San Marino
- Saudi Arabia
- Scotland
- Senegal
- Serbia
- Seychelles
- Sierra Leone
- Singapore
- Sint Eustatius
- Sint Maarten
- Slovakia
- Slovenia
- Solomon Islands
- Somalia
- South Africa
- South Georgia And South Sandwich Islands
- South Korea
- South Sudan
- Spain
- Sri Lanka
- St Kitts And Nevis
- St Lucia
- Sudan
- Suriname
- Svalbard And Jan Mayen
- Sweden
- Switzerland
- Syria
- São Tomé And Príncipe
- Taiwan
- Tajikistan
- Tanzania
- Thailand

- The Bahamas
- The Gambia
- Togo
- Tokelau
- Tonga
- Trinidad And Tobago
- Tristan Da Cunha
- Tunisia
- Turkey
- Turkmenistan
- Turks And Caicos Islands
- Tuvalu
- Uganda
- Ukraine
- Umm Al-quwain
- United Arab Emirates
- United States
- United States Virgin Islands
- Uruguay
- Uzbekistan
- Vanuatu
- Vatican City
- Venezuela
- Vietnam
- Wake Island
- Wallis And Futuna
- Western Sahara
- Yemen
- Zambia
- Zimbabwe
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£914,865	£488,239	£667,643	10
2024-03-31	£469,483	£463,024	-	-
2023-03-31	£529,614	£470,418	£234,558	10
2022-03-31	£390,785	£484,750	-	-
2021-03-31	£370,239	£472,365	-	-

Trustees

Name	Role	Appointed
Steven Paul Smith	Chair	2015-12-10
Benyam Dawit Mezmur		2015-12-10
JONATHAN MARK BROWN		2018-03-06
Kgomotso Sedielapa Tshaka		2016-10-26
Robin David Smith		2021-05-10

Keeping Children Safe

England & Wales - Charity number 1142328

Accounts

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
KEEPING CHILDREN SAFE

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

KEEPING CHILDREN SAFE

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for the Year Ended 31 March 2025**

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KEEPING CHILDREN SAFE

A report from our Chief Executive for the Year Ended 31 March 2025

In 2024-25, Keeping Children Safe provided training and technical support to two-thousand, three hundred and forty-nine people working in five-hundred and ninety-six organisations across one-hundred and fifty-nine countries. Our network of members grew to one-hundred and eighty-one and our child safeguarding resources and tools in English, French and Spanish were accessed four-thousand, five-hundred and eighty-six times.

The first edition of a new global campaign called International Child Safeguarding Week took place in October 2024 and engaged more than twenty-thousand people across the world. In addition, Keeping Children Safe launched a new child safeguarding programme based in Brazil and signed a strategic agreement with the Inter-American Children's Institute to enhance collaboration and strengthen child safeguarding in Central and South America.

I will report back on our activities in 2025-26.

Sarah Blakemore
Chief Executive

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe supports a membership network of organisations working together to increase safeguards offered to children. There are currently 161 members from across the world.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with or with whom they come into contact. Organisations that adopt our standards and implement them fully, are safer places for children. Their operations, activities and people work to the Do No Harm principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk and children who have been subjected to violence.

Vision and mission

Our mission is to end child abuse in all organisations and our vision is for all children to grow up safe from abuse, exploitation and neglect.

This means that everything we do is driven by the best interests of the child or children.

- We stand up for children's right to be safe, and we believe that all organisations, no matter how big or powerful, should be accountable for safeguarding children.
- We are completely independent, which means we are never influenced by any other organisation, donor or government.
- We are committed to consulting with children, and their caregivers and taking their views into account.

Objectives

- To empower children, families and communities to realise their right to be safe in all organisations
- To accompany individuals and practitioners around the world to build safer organisations for children.
- To advocate to change the systems and challenge the organisations that expose children to abuse.

Public benefit

Our strategic plan is developed to ensure we provide public benefit and achieve our objectives as set out in our governing document. The KCS Board of Trustees regularly monitors and reviews the success of the organisation in delivering its objectives which are:

1. To empower children, families and communities to realise their right to be safe in all organisations.
2. To accompany individuals and practitioners around the world to build safer organisations for children.
3. To advocate to change the systems and challenge the organisations that expose children to abuse.

The Trustees confirm, in the light of the guidance contained in the Charity Commission's general guidance on public benefit, that these aims fully meet the public benefit test and that all the activities of the charity, described in this report of the Trustees, are undertaken in pursuit of these aims.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

Key achievements for the year

In 2024 - 25, Keeping Children Safe trained two-thousand, three hundred and forty-nine people and supported five-hundred and ninety-six organisations to strengthen their child safeguarding frameworks in line with the International Child Safeguarding Standards. There are four standards:

- 1. Standard 1: Policy** - The development of a policy that describes how an organisation is committed to preventing harm to children, outlining the steps that must be taken should an incident occur
- 2. Standard 2: People** - The identification of clear responsibilities and expectations for all staff and associates, supporting them to understand and act accordingly.
- 3. Standard 3: Procedures** - The creation of a child-safe environment by implementing high-quality safeguarding procedures that are applied in all programmes and activities.
- 4. Standard 4: Accountability** - The regular monitoring and review of an organisation's safeguarding measures.

This included technical support, training, mentoring and quality assurance on all aspects of child safeguarding including developing organisational policies and procedures, leadership and organisational culture, investigations and responding to safeguarding allegations, integrating safeguarding into national child protection systems, and child participation in safeguarding.

Our members

KCS supports a global network of member organisations of all types and sizes. In 2024 - 25, KCS continued to prioritise small organisations serving victims and survivors of abuse in low-income countries. All KCS members receive the following support:

1. An **independent confidential assessment** to understand the needs of the organisation and how we can support them.
2. An **introductory webinar** on child safeguarding, tailored to the needs of the organisation and open to all staff.
3. A **review of the child safeguarding policy** or guidance on creating a child safeguarding policy and an implementation plan to meet the International Child Safeguarding Standards.
4. Ongoing **coaching, mentoring and technical advice** in English or Spanish.
5. **Urgent advice** to help manage child safeguarding concerns.
6. **Support** on dealing with donor safeguarding requirements.
7. Free **safeguarding tools and templates**.
8. Free, priority **invitations to all our conferences** and other online events and access to live talks and Q&A sessions presented by experienced practitioners, researchers and decision-makers from around the world.
9. Discounted **access to our online courses** for international child safeguarding practitioners. Free for members whose fees are waived.
10. Discounts on **support and training services**.
11. Access to our **network forums**, including the members' WhatsApp group, our dedicated membership webinars and annual members meetings.
12. A dedicated **members-only newsletter**.
13. The opportunity to **share work and resources**, across our social media, website, conferences and networking forums.
14. Use of the **KCS Network Logo**, to highlight the organisations commitment to protecting children from abusers.
15. An **annual review of membership benefits** with a tailored plan to follow up.

In addition, a number of additional activities were conducted to engage members. These included: webinars, supporting the development of resources, engaging with wider networks, online advice surgeries and other types of outreach.

In 2024 - 25, seventeen new members joined the network.

1. English Schools Foundation
 2. Rising Academies
-

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

3. Soccer Ambassadors
4. Football Club
5. Society for Minors Protections and Development
6. Refugee Voice and Action
7. ChildFund Australia
8. Human Power Organisation
9. Asmae
10. Peace One Day Mali
11. Seek and Save Mission Ministries
12. Asociacion Civil Hogar de Niños Maria Luisa
13. Aprender
14. Youth 2 Youth Zambia
15. eLiberare
16. Afrikindness
17. Zee Tech Foundation

Keeping Children Safe offers a child safeguarding certification scheme for organisations. This rigorous 10-stage process offers external verification by practitioners that child safeguarding measures are 'fit for purpose' and the right to use the KCS Certified Member logo, a visible symbol of quality performance in child safeguarding.

In 2024 - 25, the following organisations undertook certification:

1. SOS Children Villages Bosnia and Herzegovina
2. SOS Children Villages Somalia
3. Maristas Mediterranea
4. Fe Y Alegria República Dominicana,
5. Fe Y Alegria Guatemala
6. Fe Y Alegria Venezuela
7. Fe Y Alegria Bolivia
8. Fe Y Alegria Argentina,
9. Fe Y Alegria Nicaragua
10. Fe Y Alegria Ecuador
11. Fe Y Alegria El Salvador
12. Fe Y Alegria Uruguay
13. Fe Y Alegria Peru,
14. Fe Y Alegria Honduras
15. Fe Y Alegria España
16. Fe Y Alegria Panamá
17. Fe Y Alegria Paraguay
18. Fe Y Alegria Colombia
19. Fe Y Alegria Chile
20. SOS CV Burundi
21. SOS CV Senegal
22. SOS CV Democratic Republic of Congo
23. Educo
24. SOS Spain
25. American School in Japan
26. Children International
27. SOS Children's Villages Somaliland
28. SOS Children's Villages Spain
29. SOS Children's Villages Venezuela

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

FINANCIAL REVIEW

Financial position

Incoming resources for the year were £914,865 (2024: £469,483) and resources expended were £488,239 (2024: £463,024) resulting in net incoming resources of £426,626 (2024: £6,459).

Total reserves amounted to £667,643 (2024: £241,017) of which restricted reserves amounted to £502,275 (2024: £12,916). The restricted funds carried forward to 2025-2026 represent funding received for the completion of the project.

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day-to-day requirements in interest bearing bank accounts.

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least six-months operational expenditure. Details of the restricted funds are set out in Note 11 to the financial statements.

FUTURE PLANS

Our top priorities for 2025 - 26 are:

Keeping Children Safe will continue to build our capacity as:

- A powerful global advocate for ending institutional child abuse and protecting the rights and dignity of victims and survivors.
- A trusted provider of context specific, culturally sensitive, independent, quality-assured and open-source child safeguarding resources, information and training.
- The leading international convener and supporter of organisations committed to upholding and championing International Child Safeguarding Standards.
- A credible source of rigorous agenda setting research to drive effectiveness and innovation and build the evidence base on child safeguarding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee Board has recently been strengthened with the recruitment of several new Trustees who bring a variety of relevant skills and expertise.

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time-to-time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management and internal controls

The Trustees have overall responsibility for ensuring that the organisation operates an appropriate system of controls, financial and otherwise, to provide reasonable assurance that:

- The charity is operating efficiently and effectively.
- Proper records are maintained and financial information, used within the charity or for publication, is reliable.
- The charity complies with relevant laws and regulations.

The Finance and Risk Committee is responsible for monitoring the effectiveness of the internal controls and reports to the board the results of such monitoring. This is achieved through:

- Regular reviews of the Risk Register to identify and manage risks.
- Reviews of operational policies and procedures ensuring appropriate financial controls are in place.
- Business plans, annual budget and cash flow forecasts.
- Regular consideration by the Trustees of actual results compared to budgets and forecasts.
- Regular reviews of financial procedures.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07419561 (England and Wales)

Registered Charity number

1142328

Registered office

49 High Street
SKIPTON
North Yorkshire
BD23 1DT

Trustees

NAME

Steven Paul Smith
Benyam Dawit Mezmur
Kgomotso Tshaka
Jonathan Mark Brown
Robert Shilling
Pauline Janet Douglas
Robin David Smith

Current position/length of time on Board

Chairman /Appointed 10 December 2015
Appointed 10 December 2015
Appointed 26 October 2016
Appointed 6 March 2018
Resigned 5 June 2024
Resigned 2 January 2025
Appointed 10 May 2021

Keeping Children Safe has nine members of staff:

Sarah Blakemore	Chief Executive / Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
Helen Carter	Head of Finance and Operations / Appointed 4 April 2016
Stefan Yordanov	Senior Child Safeguarding Programme Manager / Appointed 24 July 2017
Luisa Fontanazza	Design and Impact Specialist / Appointed 20 September 2017
Juan Diego Oquendo Morales	Senior Child Safeguarding Adviser / Appointed 15 April 2019
Samuel Gordon	Membership Manager / Appointed 12 December 2022
Valentina Mirabolano	Advocacy and Research Project Manager Appointed 19 February 2020
Josefina Mösle	Global Communications Assistant / Resigned 31 December 2024
Alana Constenla	Global Officer / Appointed 6 January 2025
Andrea Espirito Santo Barrett	Brazil Programme Lead / Appointed 6 January 2025
Berinyuy Naomi Kibula	Africa Programme Manager / Appointed 10 February 2025

Events since the end of the year

Information relating to events since the end of the year is given in the notes to the financial statements.

KEEPING CHILDREN SAFE

**Report of the Trustees
for the Year Ended 31 March 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Stephen Anderson FCCA
Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Solicitors
Russell-Cooke Solicitors
2 Putney Hill, London.
SW15 6AB

Bankers
Co-operative Bank
PO Box 250, Skelmersdale
WN8 6WT

Approved by order of the board of trustees on 10 December 2025 and signed on its behalf by:



.....
S P Smith - Trustee

**Independent Examiner's Report to the Trustees of
Keeping Children Safe**

Independent examiner's report to the trustees of Keeping Children Safe ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Knox Cropper LLP

Stephen Anderson FCCA

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Date: *10 December 2025*

KEEPING CHILDREN SAFE**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	8,533	-	8,533	1,614
Charitable activities					
Children's protection and welfare	3	318,724	586,438	905,162	467,869
Other income		<u>1,170</u>	<u>-</u>	<u>1,170</u>	<u>-</u>
Total		<u>328,427</u>	<u>586,438</u>	<u>914,865</u>	<u>469,483</u>
EXPENDITURE ON					
Charitable activities					
Children's protection and welfare	4	358,688	97,078	455,766	302,185
Child safeguarding technical support		<u>32,473</u>	<u>-</u>	<u>32,473</u>	<u>160,839</u>
Total		<u>391,161</u>	<u>97,078</u>	<u>488,239</u>	<u>463,024</u>
NET INCOME/(EXPENDITURE)		(62,734)	489,360	426,626	6,459
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>
TOTAL FUNDS CARRIED FORWARD		<u>165,367</u>	<u>502,276</u>	<u>667,643</u>	<u>241,017</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

**Balance Sheet
31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	9	16,164	-	16,164	97,818
Cash at bank and in hand		<u>156,733</u>	<u>502,275</u>	<u>659,008</u>	<u>170,846</u>
		172,897	502,275	675,172	268,664
CREDITORS					
Amounts falling due within one year	10	(7,529)	-	(7,529)	(27,647)
NET CURRENT ASSETS		<u>165,368</u>	<u>502,275</u>	<u>667,643</u>	<u>241,017</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>165,368</u>	<u>502,275</u>	<u>667,643</u>	<u>241,017</u>
NET ASSETS					
		<u>165,368</u>	<u>502,275</u>	<u>667,643</u>	<u>241,017</u>
FUNDS					
Unrestricted funds	11			165,368	228,101
Restricted funds				<u>502,275</u>	<u>12,916</u>
TOTAL FUNDS				<u>667,643</u>	<u>241,017</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10 December 2025 and were signed on its behalf by:



S P Smith - Trustee

The notes form part of these financial statements

KEEPING CHILDREN SAFE**Cash Flow Statement
for the Year Ended 31 March 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	489,804	33,063
Interest paid		<u>(1,642)</u>	<u>(1,805)</u>
Net cash provided by operating activities		<u>488,162</u>	<u>31,258</u>
		<hr/>	<hr/>
Change in cash and cash equivalents in the reporting period		488,162	31,258
Cash and cash equivalents at the beginning of the reporting period		<u>170,846</u>	<u>139,588</u>
Cash and cash equivalents at the end of the reporting period		<u>659,008</u>	<u>170,846</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Notes to the Cash Flow Statement
for the Year Ended 31 March 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025	2024
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	426,626	6,459
Adjustments for:		
Interest paid	1,642	1,805
Decrease in debtors	81,654	11,826
(Decrease)/increase in creditors	<u>(20,118)</u>	<u>12,973</u>
Net cash provided by operations	<u>489,804</u>	<u>33,063</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24	Cash flow	At 31.3.25
	£	£	£
Net cash			
Cash at bank and in hand	<u>170,846</u>	<u>488,162</u>	<u>659,008</u>
	<u>170,846</u>	<u>488,162</u>	<u>659,008</u>
Total	<u>170,846</u>	<u>488,162</u>	<u>659,008</u>

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

After reviewing the charity's forecasts and projections, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing the financial statements.

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	<u>8,533</u>	<u>1,614</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
Capacity building income	Children's protection and welfare	220,432	361,188
Online course income	Children's protection and welfare	7,411	4,275
Consultancy fees	Children's protection and welfare	25,234	27,096
Membership fees	Children's protection and welfare	59,601	55,124
Grants	Children's protection and welfare	586,438	20,186
Conference income	Children's protection and welfare	<u>6,046</u>	-
		<u>905,162</u>	<u>467,869</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Mastercard Foundation	483,967	-
Porticus Foundation	9,723	20,186
Imaginable Futures	77,748	-
Prism The Gift	<u>15,000</u>	-
	<u>586,438</u>	<u>20,186</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Children's protection and welfare	455,766	-	455,766
Child safeguarding technical support	-	<u>32,473</u>	<u>32,473</u>
	<u>455,766</u>	<u>32,473</u>	<u>488,239</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

5. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Child safeguarding technical support	<u>28,634</u>	<u>3,839</u>	<u>32,473</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

	2025 £	2024 £
Wages and salaries	387,243	371,396
Social security costs	18,056	-
Other pension costs	<u>19,298</u>	<u>17,800</u>
	<u>424,597</u>	<u>389,196</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Administration and Management	<u>10</u>	<u>10</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2025	2024
£60,001 - £70,000	1	1
£70,001 - £80,000	<u>1</u>	<u>1</u>
	<u>2</u>	<u>2</u>

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,614	-	1,614
Charitable activities			
Children's protection and welfare	<u>447,683</u>	<u>20,186</u>	<u>467,869</u>
Total	<u>449,297</u>	<u>20,186</u>	<u>469,483</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**EXPENDITURE ON**

	Unrestricted funds £	Restricted funds £	Total funds £
Charitable activities			
Children's protection and welfare	284,467	17,718	302,185
Child safeguarding technical support	<u>160,839</u>	<u>-</u>	<u>160,839</u>
Total	<u>445,306</u>	<u>17,718</u>	<u>463,024</u>
 NET INCOME	 3,991	 2,468	 6,459
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>224,110</u>	<u>10,448</u>	<u>234,558</u>
 TOTAL FUNDS CARRIED FORWARD	 <u>228,101</u>	 <u>12,916</u>	 <u>241,017</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	15,752	92,818
KCS USA Loan	-	5,000
VAT	<u>412</u>	<u>-</u>
	<u>16,164</u>	<u>97,818</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	729	13,758
VAT	-	2,056
Other creditors	2,243	-
Deferred income	-	7,958
Accrued expenses	<u>4,557</u>	<u>3,875</u>
	<u>7,529</u>	<u>27,647</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	228,101	(62,733)	165,368
Restricted funds			
Porticus Foundation	12,916	(7,995)	4,921
Mastercard Foundation	-	434,119	434,119
Imaginable Futures	-	63,235	63,235
	<u>12,916</u>	<u>489,359</u>	<u>502,275</u>
TOTAL FUNDS	<u>241,017</u>	<u>426,626</u>	<u>667,643</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	328,427	(391,160)	(62,733)
Restricted funds			
Porticus Foundation	9,722	(17,717)	(7,995)
Mastercard Foundation	483,967	(49,848)	434,119
Imaginable Futures	77,749	(14,514)	63,235
Prism The Gift	15,000	(15,000)	-
	<u>586,438</u>	<u>(97,079)</u>	<u>489,359</u>
TOTAL FUNDS	<u>914,865</u>	<u>(488,239)</u>	<u>426,626</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	224,110	3,991	228,101
Restricted funds			
Porticus Foundation	-	6,916	6,916
Ukrainian Refugee Children	10,448	(4,448)	6,000
	<u>10,448</u>	<u>2,468</u>	<u>12,916</u>
TOTAL FUNDS	<u>234,558</u>	<u>6,459</u>	<u>241,017</u>

KEEPING CHILDREN SAFE**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025****11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	449,297	(445,306)	3,991
Restricted funds			
Porticus Foundation	20,186	(13,270)	6,916
Ukrainian Refugee Children	-	(4,448)	(4,448)
	<u>20,186</u>	<u>(17,718)</u>	<u>2,468</u>
TOTAL FUNDS	<u>469,483</u>	<u>(463,024)</u>	<u>6,459</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	224,110	(58,742)	165,368
Restricted funds			
Porticus Foundation	-	(1,079)	(1,079)
Mastercard Foundation	-	434,119	434,119
Ukrainian Refugee Children	10,448	(4,448)	6,000
Imaginable Futures	-	63,235	63,235
	<u>10,448</u>	<u>491,827</u>	<u>502,275</u>
TOTAL FUNDS	<u>234,558</u>	<u>433,085</u>	<u>667,643</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	777,724	(836,466)	(58,742)
Restricted funds			
Porticus Foundation	29,908	(30,987)	(1,079)
Mastercard Foundation	483,967	(49,848)	434,119
Ukrainian Refugee Children	-	(4,448)	(4,448)
Imaginable Futures	77,749	(14,514)	63,235
Prism The Gift	15,000	(15,000)	-
	<u>606,624</u>	<u>(114,797)</u>	<u>491,827</u>
TOTAL FUNDS	<u>1,384,348</u>	<u>(951,263)</u>	<u>433,085</u>

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

Ukrainian Refugee Children Fund

This project was to support the project, Safeguarding Ukrainian Refugee Children. The project ended in September 2024.

Porticus Foundation

Provided consultancy services to Porticus's partners on developing and strengthening child safeguarding policies and procedures. This included safeguarding training sessions that provided a refresher, online courses for their partners,

Mastercard Foundation

To develop and strengthen the safeguarding frameworks of the Mastercard Scholars' Programme in Francophone Africa. To ensure that safeguarding is mainstreamed into Scholars' programme design to ensure that their programmes are inclusive, address barriers to education and support the needs of everyone including refugees, people with disabilities and people discriminated against because of their gender.

Imaginable Futures

Imaginable Futures works to support young learners and their families across the globe. The main goal of the funding was to increase access to KCS's services by expanding its reach predominantly in Brazil and to increase awareness and implementation of child safeguarding globally.

Prism the Gift Fund

To conduct a research project looking at antisemitism in UK Schools with an emphasis on the safeguarding issues involved.

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. RELATED PARTY DISCLOSURES

In 2022 and 2023, loan totalling £5,000 was given to the charity, KCS USA, which is an independent charity registered in United States of America. It has common two officers and four of the trustees with Keeping Children Safe. The charity will support KCS USA until it is financially independent.

It also intendeds to share Intellectual Property and to collaborate on research and to hold conferences that will benefit children worldwide. However the funds will be kept separate.

KCS USA will appoint its own trustees in the Unites States of America once it is financially independent.

During the year grant totalling £5,000 was fully repaid by KCS USA.

Keeping Children Safe

England & Wales - Charity number 1142328

Accounts

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
for
KEEPING CHILDREN SAFE

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

KEEPING CHILDREN SAFE

Contents of the Financial Statements for the Year Ended 31 March 2024

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KEEPING CHILDREN SAFE

A report from our Chief Executive for the Year Ended 31 March 2024

In 2023-24, Keeping Children Safe programmes helped safeguard children from abuse in one-hundred and ninety-one countries, providing technical support and training to one-thousand and fifty-three organisations. Our international network of members reached one-hundred and sixty-one and we provided direct training to two-thousand and thirty-six practitioners across the world.

Other highlights include: our global online conference, Child safeguarding in education and childcare 2023, saw the participation of one-thousand five-hundred and eighty-nine practitioners internationally. It included over 40 talks by speakers from the sector, including representatives from UNESCO, UNICEF, the World Health Organisation, the Romanian Government and our member and partners.

The Ministry of Community Development and Social Services in Zambia launched its child safeguarding policy on 2 September 2023. This new policy was drafted by KCS, and was made possible thanks to the generous support of PACT/ACHIEVE and USAID.

KCS launched a child friendly version of the International Child Safeguarding Standards in English and Spanish, developed in consultation with children across the world and illustrated by children in Uruguay and Spain.

I look forward to reporting on our activities and progress towards our objectives 2023 - 24.

Sarah Blakemore
Chief Executive

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe supports a membership network of organisations working together to increase safeguards offered to children. There are currently 161 members from across the world.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with or with whom they come into contact. Organisations that adopt our standards and implement them fully, are safer places for children. Their operations, activities and people work to the *Do No Harm* principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk and children who have been subjected to violence.

Vision and mission

Our mission is to end child abuse in all organisations and our vision is for all children to grow up safe from abuse, exploitation and neglect.

This means that everything we do is driven by the best interests of the child or children.

- We stand up for children's right to be safe and we believe that all organisations, no matter how big or powerful, should be accountable for safeguarding children.
- We are completely independent which means we are never influenced by any other organisation, donor or government.
- We are committed to consulting with children and their caregivers and taking their views into account.

Objectives

- To empower children, families and communities to realise their right to be safe in all organisations
- To accompany individuals and practitioners around the world to build safer organisations for children.
- To advocate to change the systems and challenge the organisations that expose children to abuse.

Public benefit

Our strategic plan is developed to ensure we provide public benefit and achieve our objectives as set out in our governing document. The KCS Board of Trustees regularly monitors and reviews the success of the organisation in delivering its objectives which are:

1. To empower children, families and communities to realise their right to be safe in all organisations.
2. To accompany individuals and practitioners around the world to build safer organisations for children.
3. To advocate to change the systems and challenge the organisations that expose children to abuse.

The Trustees confirm, in the light of the guidance contained in the Charity Commission's general guidance on public benefit, that these aims fully meet the public benefit test and that all the activities of the charity, described in this report of the Trustees, are undertaken in pursuit of these aims.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2024

ACHIEVEMENT AND PERFORMANCE

Key achievements for the year

In 2023 - 24, Keeping Children Safe trained two-thousand and thirty-six people and supported one-thousand and fifty-three organisations to strengthen their child safeguarding frameworks in line with the International Child Safeguarding Standards. There are four standards:

- 1. Standard 1: Policy** - The development of a policy that describes how an organisation is committed to preventing harm to children, outlining the steps that must be taken should an incident occur.
- 2. Standard 2: People** - The identification of clear responsibilities and expectations for all staff and associates, supporting them to understand and act accordingly.
- 3. Standard 3: Procedures** - The creation of a child-safe environment by implementing high-quality safeguarding procedures that are applied in all programmes and activities.
- 4. Standard 4: Accountability** - The regular monitoring and review of an organisation's safeguarding measures.

This included technical support, training, mentoring and quality assurance on all aspects of child safeguarding including: developing organisational policies and procedures, leadership and organisational culture, investigations and responding to safeguarding allegations, integrating safeguarding into national child protection systems and child participation in safeguarding.

Our members

KCS supports a global network of member organisations of all types and sizes. In 2023 - 24, KCS continued to prioritise small organisations serving victims and survivors of abuse in low-income countries. All KCS members receive the following support:

1. An **independent confidential assessment** to understand the needs of the organisation and how we can support them.
2. An **introductory webinar** on child safeguarding, tailored to the needs of the organisation and open to all staff.
3. A **review of the child safeguarding policy** or guidance on creating a child safeguarding policy and an implementation plan to meet the International Child Safeguarding Standards.
4. Ongoing **coaching, mentoring** and **technical advice** in English or Spanish.
5. **Urgent advice** to help manage child safeguarding concerns.
6. Support on dealing with donor safeguarding requirements.
7. Free **safeguarding tools and templates**.
8. Free, priority **invitations to all our conferences** and other online events and access to live talks and Q&A sessions presented by experienced practitioners, researchers and decision-makers from around the world.
9. Discounted **access to our online courses** for international child safeguarding practitioners. Free for members whose fees are waived.
10. Discounts on **support and training services**.
11. Access to our **network forums**, including the members WhatsApp group, our dedicated membership webinars and annual members meetings.
12. A dedicated **members-only newsletter**.
13. The opportunity to **share work and resources**, across our social media, website, conferences and networking forums.
14. Use of the **KCS Network Logo**, to highlight the organisations commitment to protecting children from abusers.
15. An **annual review of membership benefits** with a tailored plan to follow up.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2024

In addition, a number of additional activities were conducted to engage members. These included: webinars, supporting the development of resources, engaging with wider networks, online advice surgeries and other types of outreach.

In 2023 - 24, thirty-two new members joined the network. These included:

1. Rural Soccer Ghana
2. David Basseyy Ikpeme (DBI) Foundation and Homes
3. The Duke of Edinburgh International Award Zambia
4. Oselobua Family Foundation (OSEFAFO)
5. Hadmaid Children Home
6. Femmes en Action pour le Progrès Social (FAPROS)
7. World Educare Network
8. Divine Benevolent Care Organisations (DBCO)
9. The Child Friendly Governance Project
10. Tushinde Children's Trust
11. A Chance in Life
12. The Dihya Foundation
13. Too Young To Wed (TYTW)
14. Integrated Life Support for Women and Children Initiative (ILSWACI)
15. Legal Literacy Nepal
16. Rosa Care Organisation
17. Team Work Afrika
18. Peace Matunda
19. Transformalife
20. The Sedoo Initiative for Children with Special Needs (SECHILD)
21. Federación Internancional de Fe y Alegría
22. Console Mission
23. Future Focus Foundation
24. Koloob Min Noor
25. The Safe Space Foundation
26. Christ's Hope International
27. Vulnerable Empowerment Foundation International Liberia (VEFIL)
28. Children International
29. Childline Zimbabwe
30. The Stop Child Cruelty Trust
31. Društvo za komunikacijsku i medisjku kulturu (DKMK)
32. Project Play

Keeping Children Safe offers a child safeguarding certification scheme for organisations. This rigorous 10-stage process offers external verification by practitioners that child safeguarding measures are 'fit for purpose' and the right to use the KCS Certified Member logo, a visible symbol of quality performance in child safeguarding.

In 2023 - 24, the following organisations were certified:

1. FACT Zimbabwe
2. Young Heroes, Eswatini
3. SOS Perú National Office
4. The Society of St Vincent de Paul
5. Concordia Bulgaria
6. Concordia Romania
7. Concordia - Projekte Sociale, Kosovo
8. Concordia Moldova
9. Concordia AT Lenz
10. Concordia AT HQ

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2024

FINANCIAL REVIEW

Financial position

Incoming resources for the year were £469,483 (2023: £529,614) and resources expended were £463,024 (2023: £470,418) resulting in net incoming resources of £6,459 (2023: £59,196).

Total reserves amounted to £241,017 (2023: £234,558) of which restricted reserves amounted to £12,916 (2023: £10,448). The restricted funds carried forward to 2024-2025 represent funding received for the completion of the project.

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day-to-day requirements in interest bearing bank accounts.

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least six-months operational expenditure. Details of the restricted funds are set out in Note 12 to the financial statements.

FUTURE PLANS

Our top priorities for 2024 - 25 are:

Keeping Children Safe will continue to build our capacity as:

- A powerful global advocate for ending institutional child abuse and protecting the rights and dignity of victims and survivors.
- A trusted provider of context specific, culturally sensitive, independent, quality-assured and open-source child safeguarding resources, information and training.
- The leading international convener and supporter of organisations committed to upholding and championing International Child Safeguarding Standards.
- A credible source of rigorous agenda setting research to drive effectiveness and innovation and build the evidence base on child safeguarding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee Board has recently been strengthened with the recruitment of several new Trustees who bring a variety of relevant skills and expertise.

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time-to-time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

KEEPING CHILDREN SAFE

Report of the Trustees
for the Year Ended 31 March 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management and internal controls

The Trustees have overall responsibility for ensuring that the organisation operates an appropriate system of controls, financial and otherwise, to provide reasonable assurance that:

- The charity is operating efficiently and effectively.
- Proper records are maintained and financial information, used within the charity or for publication, is reliable.
- The charity complies with relevant laws and regulations.

The Finance and Risk Committee is responsible for monitoring the effectiveness of the internal controls and reports to the board the results of such monitoring. This is achieved through:

- Regular reviews of the Risk Register to identify and manage risks.
- Reviews of operational policies and procedures ensuring appropriate financial controls are in place.
- Business plans, annual budget and cash flow forecasts.
- Regular consideration by the Trustees of actual results compared to budgets and forecasts.
- Regular reviews of financial procedures.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
07419561 (England and Wales)

Registered Charity number
1142328

Registered office
49 High Street
SKIPTON
North Yorkshire
BD23 1DT

Trustees

NAME	Current position/length of time on Board
Steven Paul Smith	Chairman /Appointed 10 December 2015
Benyam Dawit Mezmur	Appointed 10 December 2015
Kgomotso Tshaka	Appointed 26 October 2016
Jonathan Mark Brown	Appointed 6 March 2018
Robert Shilling	Appointed 6 March 2018
Pauline Janet Douglas	Appointed 10 May 2021
Robin David Smith	Appointed 10 May 2021

Organisational Structure

Keeping Children Safe has nine members of staff:

Sarah Blakemore	Chief Executive / Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
Helen Carter	Head of Finance and Operations / Appointed 4 April 2016
Stefan Yordanov	Senior Child Safeguarding Programme Manager / Appointed 24 July 2017
Luisa Fontanazza	Design and Impact Specialist / Appointed 20 September 2017
Juan Diego Oquendo Morales	Senior Child Safeguarding Adviser / Appointed 15 April 2019
Samuel Gordon	Membership Manager / Appointed 12 December 2022
Valentina Mirabolano	Advocacy and Research Project Manager Appointed 19 February 2020
Josefina Mösle	Global Communications Assistant / Appointed 16 January 2023

Events since the end of the year

Information relating to events since the end of the year is given in the notes to the financial statements.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Stephen Anderson FCCA
Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Solicitors

Russell-Cooke Solicitors
2 Putney Hill, London.
SW15 6AB

Bankers

Co-operative Bank
PO Box 250, Skelmersdale
WN8 6WT

Approved by order of the board of trustees on 09/12/2024 and signed on its behalf
by:



.....
S P Smith - Trustee

Independent Examiner's Report to the Trustees of Keeping Children Safe

Independent examiner's report to the trustees of Keeping Children Safe ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen Anderson FCCA

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

9 December 2024

KEEPING CHILDREN SAFE

Statement of Financial Activities for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	1,614	-	1,614	3,600
Charitable activities	3				
Children's protection and welfare		447,683	20,186	467,869	523,514
Other income		-	-	-	2,500
Total		<u>449,297</u>	<u>20,186</u>	<u>469,483</u>	<u>529,614</u>
EXPENDITURE ON					
Charitable activities	4				
Children's protection and welfare		284,467	17,718	302,185	294,425
Child safeguarding technical support		160,839	-	160,839	175,993
Total		<u>445,306</u>	<u>17,718</u>	<u>463,024</u>	<u>470,418</u>
NET INCOME		3,991	2,468	6,459	59,196
RECONCILIATION OF FUNDS					
Total funds brought forward		224,110	10,448	234,558	175,362
TOTAL FUNDS CARRIED FORWARD		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Balance Sheet 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	10	97,818	-	97,818	109,644
Cash at bank and in hand		157,930	12,916	170,846	139,588
		<u>255,748</u>	<u>12,916</u>	<u>268,664</u>	<u>249,232</u>
CREDITORS					
Amounts falling due within one year	11	(27,647)	-	(27,647)	(14,674)
		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>
NET CURRENT ASSETS					
		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>
NET ASSETS		<u>228,101</u>	<u>12,916</u>	<u>241,017</u>	<u>234,558</u>
FUNDS	12				
Unrestricted funds				228,101	224,110
Restricted funds				12,916	10,448
TOTAL FUNDS				<u>241,017</u>	<u>234,558</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 09/12/2024 and were signed on its behalf by:



.....
S P Smith - Trustee

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Cash Flow Statement for the Year Ended 31 March 2024

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	33,063	(20,720)
Interest paid		(1,805)	(1,204)
Net cash provided by/(used in) operating activities		31,258	(21,924)
Change in cash and cash equivalents in the reporting period		31,258	(21,924)
Cash and cash equivalents at the beginning of the reporting period		139,588	161,512
Cash and cash equivalents at the end of the reporting period		170,846	139,588

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Notes to the Cash Flow Statement for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net income for the reporting period (as per the Statement of Financial Activities)	6,459	59,196
Adjustments for:		
Interest paid	1,805	1,204
Decrease/(increase) in debtors	11,826	(24,704)
Increase/(decrease) in creditors	12,973	(56,416)
Net cash provided by/(used in) operations	33,063	(20,720)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.23 £	Cash flow £	At 31.3.24 £
Net cash			
Cash at bank and in hand	139,588	31,258	170,846
	139,588	31,258	170,846
Total	139,588	31,258	170,846

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

After reviewing the charity's forecasts and projections, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing the financial statements.

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	<u>1,614</u>	<u>3,600</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2024	2023
		£	£
Capacity building income	Children's protection and welfare	361,188	268,547
Online course income	Children's protection and welfare	4,275	25,938
Consultancy fees	Children's protection and welfare	27,096	32,282
Membership fees	Children's protection and welfare	55,124	68,225
Grants	Children's protection and welfare	20,186	126,522
Conference income	Children's protection and welfare	-	2,000
		<u>467,869</u>	<u>523,514</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Oak Foundation Core	-	10,000
KNH-Kindernotlife	-	20,118
Porticus Foundation	20,186	-
Ukrainian Refugee Children	-	41,292
Global Online Conferences	-	55,112
	<u>20,186</u>	<u>126,522</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Children's protection and welfare	302,185	-	302,185
Child safeguarding technical support	-	160,839	160,839
	<u>302,185</u>	<u>160,839</u>	<u>463,024</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

5. GRANTS PAYABLE

	2024 £	2023 £
Child safeguarding technical support	-	543
	<u> </u>	<u> </u>
The total grants paid to institutions during the year was as follows:		
	2024 £	2023 £
KCS USA	-	543
	<u> </u>	<u> </u>

6. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Child safeguarding technical support	156,625	4,214	160,839
	<u> </u>	<u> </u>	<u> </u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses for the year ended 31 March 2024 nor for the year ended 31 March 2023.

8. STAFF COSTS

	2024 £	2023 £
Wages and salaries	371,396	381,513
Other pension costs	17,800	18,666
	<u> </u>	<u> </u>
	389,196	400,179
	<u> </u>	<u> </u>

The average monthly number of employees during the year was as follows:

	2024	2023
Administration and Management	10	10
	<u> </u>	<u> </u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2024	2023
£60,001 - £70,000	1	1
£70,001 - £80,000	1	-
	<u> </u>	<u> </u>
	2	1
	<u> </u>	<u> </u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,600	-	3,600
Charitable activities			
Children's protection and welfare	396,992	126,522	523,514
Other income	2,500	-	2,500
Total	<u>403,092</u>	<u>126,522</u>	<u>529,614</u>
EXPENDITURE ON			
Charitable activities			
Children's protection and welfare	178,351	116,074	294,425
Child safeguarding technical support	175,993	-	175,993
Total	<u>354,344</u>	<u>116,074</u>	<u>470,418</u>
NET INCOME	48,748	10,448	59,196
RECONCILIATION OF FUNDS			
Total funds brought forward	175,362	-	175,362
TOTAL FUNDS CARRIED FORWARD	<u>224,110</u>	<u>10,448</u>	<u>234,558</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	92,818	104,644
KCS USA Loan	5,000	5,000
	<u>97,818</u>	<u>109,644</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	13,758	5,535
VAT	2,056	4,191
Other creditors	-	1,873
Deferred income	7,958	-
Accrued expenses	3,875	3,075
	<u>27,647</u>	<u>14,674</u>

12. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	224,110	3,991	228,101
Restricted funds			
Porticus Foundation	-	6,916	6,916
Ukrainian Refugee Children	10,448	(4,448)	6,000
	<u>10,448</u>	<u>2,468</u>	<u>12,916</u>
TOTAL FUNDS	<u>234,558</u>	<u>6,459</u>	<u>241,017</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	449,297	(445,306)	3,991
Restricted funds			
Porticus Foundation	20,186	(13,270)	6,916
Ukrainian Refugee Children	-	(4,448)	(4,448)
	<u>20,186</u>	<u>(17,718)</u>	<u>2,468</u>
TOTAL FUNDS	<u>469,483</u>	<u>(463,024)</u>	<u>6,459</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	175,362	48,748	224,110
Restricted funds			
Ukrainian Refugee Children	-	10,448	10,448
TOTAL FUNDS	<u>175,362</u>	<u>59,196</u>	<u>234,558</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	403,092	(354,344)	48,748
Restricted funds			
Oak Foundation Core	10,000	(10,000)	-
KNH-Kindernotlife	20,118	(20,118)	-
Ukrainian Refugee Children	41,292	(30,844)	10,448
Global Conference	55,112	(55,112)	-
	<u>126,522</u>	<u>(116,074)</u>	<u>10,448</u>
TOTAL FUNDS	<u>529,614</u>	<u>(470,418)</u>	<u>59,196</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	175,362	52,739	228,101
Restricted funds			
Porticus Foundation	-	6,916	6,916
Ukrainian Refugee Children	-	6,000	6,000
	<u>-</u>	<u>12,916</u>	<u>12,916</u>
TOTAL FUNDS	<u>175,362</u>	<u>65,655</u>	<u>241,017</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	852,389	(799,650)	52,739
Restricted funds			
Oak Foundation Core	10,000	(10,000)	-
Porticus Foundation	20,186	(13,270)	6,916
KNH-Kindernotlife	20,118	(20,118)	-
Ukrainian Refugee Children	41,292	(35,292)	6,000
Global Conference	55,112	(55,112)	-
	<u>146,708</u>	<u>(133,792)</u>	<u>12,916</u>
TOTAL FUNDS	<u>999,097</u>	<u>(933,442)</u>	<u>65,655</u>

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

OAK Foundation

The grant funding is for developing and implementing child protection policies and procedures, raising the profile of Keeping Children Safe and influencing key policy and decision-makers on child protection. The funding received in the year provided a package of child safeguarding support to organisations in Moldova.

KNH - Kindernotlife

Funding was aimed at Protecting Ukrainian Refugee Children from Abuse in response to the conflict with Russia. We prepared videos, checklists and toolkits, translating them in to six different languages. These were aimed at organisations who were working locally or ones that were working on the ground in Ukraine.

Ukrainian Refugee Children Fund

This project was to support the project, Safeguarding Ukrainian Refugee Children.

Global Online Conferences

The grant was to support the project Global online conferences on child safeguarding.

13. RELATED PARTY DISCLOSURES

KCS USA is an independent charity registered in United States of America. It has common two officers and four of the trustees with Keeping Children Safe. The charity will support KCS USA until it is financially independent.

It also intendeds to share Intellectual Property and to collaborate on research and to hold conferences that will benefit children worldwide. However the funds will be kept separate.

KCS USA will appoint its own trustees in the Unites States of America once it is financially independent.

During the year grants totalling £0 (2023: £543) was paid to KCS USA.

In 2022, a loan of £5,000 was given to the charity.

Keeping Children Safe

England & Wales - Charity number 1142328

Accounts

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2023
for
KEEPING CHILDREN SAFE

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

KEEPING CHILDREN SAFE

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for the Year Ended 31 March 2023**

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KEEPING CHILDREN SAFE

Chairman's Report for the Year Ended 31 March 2023

In 2022-23, Keeping Children Safe strengthened child safeguarding in 1,340 organisations. We accompanied organisations of all types and sizes from governments, civil society, militaries, schools, sports organisations, the United Nations and the private sector in 178 countries.

As a global network, we actively support each other in advancing child safeguarding in our own organisations and networks, co-produce tools and resources, and share challenges, good practices and ideas, alongside the latest research and evidence. Nineteen new members joined the network in 2022-23, the majority are small organisations in low-income countries.

In addition, Keeping Children Safe convened three international online conferences on child safeguarding: Child Participation, Child Safeguarding and Faith (in Spanish) in Child Safeguarding, Child Safeguarding in Child Protection Systems with hosting more than two-thousand participants from every region of the world representing 1,292 organisations.

I look forward to reporting on our progress towards our global objectives 2023 - 24.

Sarah Blakemore
Chief Executive

**Report of the Trustees
for the Year Ended 31 March 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe hosts a membership network of organisations working together to increase safeguards offered to children. There are currently 151 members from across the world.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with or with whom they come into contact. Organisations that adopt our standards and implement them fully, are safer places for children. Their operations, activities and people work to the **Do No Harm** principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk and children who have been subjected to violence.

Vision and mission

Our mission is to end child abuse in all organisations and our vision is for all children to grow up safe from abuse, exploitation and neglect.

This means that everything we do is driven by the best interests of the child or children.

- We stand up for children's right to be safe, and we believe that all organisations, no matter how big or powerful, should be accountable for safeguarding children.
- We are completely independent, which means we are never influenced by any other organisation, donor or government.
- We are committed to consulting with children, and their caregivers, and taking their views into account.

Objectives

- To empower children, families and communities to realise their right to be safe in all organisations
- To accompany individuals and practitioners around the world to build safer organisations for children.
- To advocate to change the systems and challenge the organisations that expose children to abuse.

Public benefit

Our strategic plan is developed to ensure we provide public benefit and achieve our objectives as set out in our governing document. The KCS Board of Trustees regularly monitors and reviews the success of the organisation in delivering its objectives which are:

1. To empower children, families and communities to realise their right to be safe in all organisations.
2. To accompany individuals and practitioners around the world to build safer organisations for children.
3. To advocate to change the systems and challenge the organisations that expose children to abuse.

**Report of the Trustees
for the Year Ended 31 March 2023**

ACHIEVEMENT AND PERFORMANCE

Key achievements for the year

In 2022 - 23, Keeping Children Safe trained 3,176 people and supported 1,340 organisations to strengthen their child safeguarding frameworks in line with the International Child Safeguarding Standards. There are four standards:

- 1. Standard 1: Policy** - The development of a policy that describes how an organisation is committed to preventing harm to children, outlining the steps that must be taken should an incident occur.
- 2. Standard 2: People** - The identification of clear responsibilities and expectations for all staff and associates, supporting them to understand and act accordingly.
- 3. Standard 3: Procedures** - The creation of a child-safe environment by implementing high-quality safeguarding procedures that are applied in all programmes and activities.
- 4. Standard 4: Accountability** - The regular monitoring and review of an organisation's safeguarding measures.

This included technical support, training, mentoring and quality assurance on all aspects of child safeguarding including: developing organisational policies and procedures, leadership and organisational culture, investigations and responding to safeguarding allegations, integrating safeguarding into national child protection systems, and child participation in safeguarding.

Our members

KCS supports a global network of member organisations of all types and sizes. In 2022 - 23, KCS continued to prioritise small organisations serving victims and survivors of abuse in low-income countries. All KCS members receive the following support:

1. An **independent confidential assessment** to understand the needs of the organisation and how we can support them.
2. An **introductory webinar** on child safeguarding, tailored to the needs of the organisation and open to all staff.
3. A **review of the child safeguarding policy** or guidance on creating a child safeguarding policy and an implementation plan to meet the International Child Safeguarding Standards.
4. Ongoing **coaching, mentoring and technical advice** in English or Spanish.
5. **Urgent advice** to help manage child safeguarding concerns.
6. Support on dealing with donor safeguarding requirements.
7. Free **safeguarding tools and templates**.
8. Free, priority **invitations to all our conferences** and other online events and access to live talks and Q&A sessions presented by experienced practitioners, researchers and decision-makers from around the world.
9. Discounted **access to our online courses** for international child safeguarding practitioners. Free for members whose fees are waived.
10. Discounts on **support and training services**.
11. Access to our **network forums**, including the members WhatsApp group, our dedicated membership webinars and annual members meetings.
12. A dedicated **members-only newsletter**.
13. The opportunity to **share work and resources**, across our social media, website, conferences and networking forums.
14. Use of the **KCS Network Logo**, to highlight the organisations commitment to protecting children from abusers.
15. An **annual review of membership benefits** with a tailored plan to follow up.

In addition, a number of additional activities were conducted to engage members. These included: webinars, supporting the development of resources, engaging with wider networks, online advice surgeries and other types of outreach.

In 2022 - 23, 19 new members joined the network. These included:

**Report of the Trustees
for the Year Ended 31 March 2023**

- 1) Transformalife
- 2) Peace Matunda
- 3) Team Work Afrika
- 4) Rosa Care Organisation
- 5) Legal Literacy Nepal
- 6) Integrated Life Support for Women and Children Initiative (ILSWACI)
- 7) Too Young To Wed
- 8) The Dihya Foundation
- 9) A Chance in Life
- 10) Tushinde Children's Trust
- 11) The Child Friendly Governance Project
- 12) Divine Benevolent Care Organisation
- 13) World Educare Network
- 14) Femme en Action pour le Progrès Social (FAPROS)
- 15) Handmaid Children Home
- 16) Oselobua Family Foundation (OSEFAFO)
- 17) The Duke of Edinburgh International Award Zambia
- 18) David Bassey Ikpeme (DBI) Foundation and Homes
- 19) Rural Soccer Ghana.

Keeping Children Safe offers a child safeguarding certification scheme for organisations. This rigorous 10-stage process offers external verification by practitioners that child safeguarding measures are 'fit for purpose' and the right to use the KCS Certified Member logo, a visible symbol of quality performance in child safeguarding.

The following organisations undertook KCS certification:

- International School Bangkok
- Marists Iberica - Asociación Espiral Loranca
- Marists Iberica - Colegio Chamberí
- Marists Iberica - Colegio Champagnat
- Marists Iberica - Colegio El Pilar
- Marists Iberica - Colegio El Salvador
- Marists Iberica - Colegio Santa Maria
- Marists Iberica - Colegio Santa María La Real
- Marists Iberica - Jado Ikastetxea
- Marists Iberica - San José Maristak
- Marists Iberica - Headquarters
- Promoting Equality in African Schools (PEAS) - Zambia
- Promoting Equality in African Schools (PEAS) - UK
- Promoting Equality in African Schools (PEAS) - Uganda
- UiPath Foundation

FINANCIAL REVIEW

Financial position

Incoming resources for the period were £529,614 (2022: £390,785) and resources expended were £470,418 (2022: £484,750) resulting in net incoming resources of £59,196 (2022: (£93,965) outgoing).

Total reserves amounted to £234,558 (2022: £175,362) of which restricted reserves amounted to £10,448 (2022: £nil). The restricted funds carried forward to 2023-2024 represent funding received for the completion of the project.

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day-to-day requirements in interest bearing bank accounts.

**Report of the Trustees
for the Year Ended 31 March 2023**

FINANCIAL REVIEW

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least six-months operational expenditure. Details of the restricted funds are set out in Note 13 to the financial statements.

FUTURE PLANS

Our top priorities for 2023 - 24 are:

Keeping Children Safe will continue to build our capacity as:

- A powerful global advocate for ending institutional child abuse and protecting the rights and dignity of victims and survivors.
- A trusted provider of context specific, culturally sensitive, independent, quality-assured and open-source child safeguarding resources, information and training.
- The leading international convener and supporter of organisations committed to upholding and championing International Child Safeguarding Standards.
- A credible source of rigorous agenda setting research to drive effectiveness and innovation and build the evidence base on child safeguarding.

The Trustees confirm, in the light of the guidance contained in the Charity Commission's general guidance on public benefit, that these aims fully meet the public benefit test and that all the activities of the charity, described in this report of the Trustees, are undertaken in pursuit of these aims.

With thanks to our funders:

OAK Foundation

The Oak Foundation provided a further £10,000 of funding for KCS to provide a package of child safeguarding support to organisations in Moldova during 2022 - 23.

Kindernotlife

Kindernotlife (KNH) provided funding of £20,118 for the KCS Protecting Ukrainian Refugee Children from Abuse project this provided a package of resource to support local organisations which were made available in six languages.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee Board has recently been strengthened with the recruitment of several new Trustees who bring a variety of relevant skills and expertise.

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time-to-time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

**Report of the Trustees
for the Year Ended 31 March 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management and internal controls

The Trustees have overall responsibility for ensuring that the organisation operates an appropriate system of controls, financial and otherwise, to provide reasonable assurance that:

- The charity is operating efficiently and effectively.
- Proper records are maintained and financial information, used within the charity or for publication, is reliable.
- The charity complies with relevant laws and regulations.

The Finance and Risk Committee is responsible for monitoring the effectiveness of the internal controls and reports to the board the results of such monitoring. This is achieved through:

- Regular reviews of the Risk Register to identify and manage risks.
- Reviews of operational policies and procedures ensuring appropriate financial controls are in place.
- Business plans, annual budget and cash flow forecasts.
- Regular consideration by the Trustees of actual results compared to budgets and forecasts.
- Regular reviews of financial procedures.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07419561 (England and Wales)

Registered Charity number

1142328

Registered office

49 High Street
SKIPTON
North Yorkshire
BD23 1DT

Trustees

NAME

Steven Paul Smith
Theophane Nikyema
Benyam Dawit Mezmur
Kgomotso Tshaka
Jonathan Mark Brown
Robert Shilling
Pauline Janet Douglas
Robin David Smith

Current position/length of time on Board

Chairman /Appointed 10 December 2015
Appointed 10 December 2015
Appointed 10 December 2015
Appointed 26 October 2016
Appointed 6 March 2018
Appointed 6 March 2018
Appointed 10 May 2021
Appointed 10 May 2021

Organisational Structure

Keeping Children Safe has nine members of staff:

Sarah Blakemore	Chief Executive / Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
Helen Carter	Head of Finance and Operations / Appointed 4 April 2016
Stefan Yordanov	Senior Child Safeguarding Programme Manager / Appointed 24 July 2017
Luisa Fontanazza	Communications Specialist / Appointed 20 September 2017
Juan Diego Oquendo Morales	Child Safeguarding Advisor / Appointed 15 April 2019
Samuel Gordon	Global Membership and Events Programme Officer / Appointed 12 December 2022
Valentina Mirabolano	Advocacy and Research Project Manager Appointed 19 February 2020
Josefina Möslé	Global Communications Assistant / Appointed 16 January 2023

Events since the end of the year

Information relating to events since the end of the year is given in the notes to the financial statements.

**Report of the Trustees
for the Year Ended 31 March 2023**


REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Stephen Anderson FCCA
Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Solicitors
Russell-Cooke Solicitors
2 Putney Hill, London.
SW15 6AB

Bankers
Co-operative Bank
PO Box 250, Skelmersdale
WN8 6WT

Approved by order of the board of trustees on 4 December 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'S P Smith', is written over a horizontal line.

S P Smith - Trustee

Independent Examiner's Report to the Trustees of Keeping Children Safe

Independent examiner's report to the trustees of Keeping Children Safe ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Anderson FCCA

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

4 December 2023

KEEPING CHILDREN SAFE**Statement of Financial Activities
for the Year Ended 31 March 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	3,600	-	3,600	1,112
Charitable activities	3				
Children's protection and welfare		396,992	126,522	523,514	385,582
Other income		<u>2,500</u>	-	<u>2,500</u>	<u>4,091</u>
Total		<u>403,092</u>	<u>126,522</u>	<u>529,614</u>	<u>390,785</u>
EXPENDITURE ON					
Charitable activities	4				
Children's protection and welfare		178,351	116,074	294,425	270,299
Child safeguarding technical support		<u>175,993</u>	-	<u>175,993</u>	<u>214,451</u>
Total		<u>354,344</u>	<u>116,074</u>	<u>470,418</u>	<u>484,750</u>
NET INCOME/(EXPENDITURE)		48,748	10,448	59,196	(93,965)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>175,362</u>	-	<u>175,362</u>	<u>269,327</u>
TOTAL FUNDS CARRIED FORWARD		<u>224,110</u>	<u>10,448</u>	<u>234,558</u>	<u>175,362</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE (REGISTERED NUMBER: 07419561)**Balance Sheet
31 March 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Debtors	11	109,644	-	109,644	84,940
Cash at bank and in hand		129,140	10,448	139,588	161,512
		238,784	10,448	249,232	246,452
CREDITORS					
Amounts falling due within one year	12	(14,674)	-	(14,674)	(71,090)
		224,110	10,448	234,558	175,362
NET CURRENT ASSETS		224,110	10,448	234,558	175,362
TOTAL ASSETS LESS CURRENT LIABILITIES		224,110	10,448	234,558	175,362
NET ASSETS		224,110	10,448	234,558	175,362
FUNDS	13				
Unrestricted funds				224,110	175,362
Restricted funds				10,448	-
TOTAL FUNDS				234,558	175,362

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 4 December 2023 and were signed on its behalf by:



S P Smith - Trustee

The notes form part of these financial statements

KEEPING CHILDREN SAFE**Cash Flow Statement
for the Year Ended 31 March 2023**

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	1	(20,720)	(61,330)
Interest paid		<u>(1,204)</u>	<u>(2,336)</u>
Net cash used in operating activities		<u>(21,924)</u>	<u>(63,666)</u>
		_____	_____
Change in cash and cash equivalents in the reporting period		(21,924)	(63,666)
Cash and cash equivalents at the beginning of the reporting period		<u>161,512</u>	<u>225,178</u>
Cash and cash equivalents at the end of the reporting period		<u>139,588</u>	<u>161,512</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Notes to the Cash Flow Statement for the Year Ended 31 March 2023

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023 £	2022 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	59,196	(93,965)
Adjustments for:		
Interest paid	1,204	2,336
Increase in debtors	(24,704)	(15,836)
(Decrease)/increase in creditors	<u>(56,416)</u>	<u>46,135</u>
Net cash used in operations	<u>(20,720)</u>	<u>(61,330)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22 £	Cash flow £	At 31.3.23 £
Net cash			
Cash at bank and in hand	<u>161,512</u>	<u>(21,924)</u>	<u>139,588</u>
	<u>161,512</u>	<u>(21,924)</u>	<u>139,588</u>
Total	<u>161,512</u>	<u>(21,924)</u>	<u>139,588</u>

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

After reviewing the charity's forecasts and projections, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES - continued

Going concern

After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing the financial statements.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	<u>3,600</u>	<u>1,112</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2023	2022
		£	£
Capacity building income	Children's protection and welfare	268,547	299,135
Online course income	Children's protection and welfare	25,938	6,175
Consultancy fees	Children's protection and welfare	32,282	-
Membership fees	Children's protection and welfare	68,225	71,461
Grants	Children's protection and welfare	126,522	-
Conference income	Children's protection and welfare	<u>2,000</u>	<u>8,811</u>
		<u>523,514</u>	<u>385,582</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Oak Foundation Core	10,000	-
KNH-Kindernotlife	20,118	-
Ukrainian Refugee Children	41,292	-
Global Online Conferences	<u>55,112</u>	<u>-</u>
	<u>126,522</u>	<u>-</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Grant funding of activities	Support costs	Totals
	£	(see note 5)	(see note 6)	£
	£	£	£	£
Children's protection and welfare	294,425	-	-	294,425
Child safeguarding technical support	<u>-</u>	<u>543</u>	<u>175,450</u>	<u>175,993</u>
	<u>294,425</u>	<u>543</u>	<u>175,450</u>	<u>470,418</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

5. GRANTS PAYABLE

	2023	2022
	£	£
Child safeguarding technical support	<u>543</u>	<u>4,834</u>

The total grants paid to institutions during the year was as follows:

	2023	2022
	£	£
KCS USA	<u>543</u>	<u>4,834</u>

6. SUPPORT COSTS

	Management	Governance	Totals
	£	costs	£
	£	£	£
Child safeguarding technical support	<u>173,140</u>	<u>2,310</u>	<u>175,450</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Auditors' remuneration	<u>-</u>	<u>3,310</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses for the year ended 31 March 2023 nor for the year ended 31 March 2022.

9. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	381,513	423,415
Other pension costs	<u>18,666</u>	<u>20,964</u>
	<u>400,179</u>	<u>444,379</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Administration and Management	<u>10</u>	<u>9</u>

No employees received emoluments in excess of £60,000.

KEEPING CHILDREN SAFE**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023****10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,112	-	1,112
Charitable activities			
Children's protection and welfare	385,582	-	385,582
Other income	<u>4,091</u>	<u>-</u>	<u>4,091</u>
Total	<u>390,785</u>	<u>-</u>	<u>390,785</u>
EXPENDITURE ON			
Charitable activities			
Children's protection and welfare	243,450	26,849	270,299
Child safeguarding technical support	<u>214,451</u>	<u>-</u>	<u>214,451</u>
Total	<u>457,901</u>	<u>26,849</u>	<u>484,750</u>
NET INCOME/(EXPENDITURE)	(67,116)	(26,849)	(93,965)
RECONCILIATION OF FUNDS			
Total funds brought forward	242,478	26,849	269,327
TOTAL FUNDS CARRIED FORWARD	<u>175,362</u>	<u>-</u>	<u>175,362</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	104,644	78,706
KCS USA Loan	5,000	5,000
Prepayments	<u>-</u>	<u>1,234</u>
	<u>109,644</u>	<u>84,940</u>

KEEPING CHILDREN SAFE

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	5,535	6,918
VAT	4,191	6,542
Other creditors	1,873	2,745
Accruals and deferred income	<u>3,075</u>	<u>54,885</u>
	<u>14,674</u>	<u>71,090</u>

13. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	175,362	48,748	224,110
Restricted funds			
Ukrainian Refugee Children	-	10,448	10,448
	<u>175,362</u>	<u>59,196</u>	<u>234,558</u>
TOTAL FUNDS	<u>175,362</u>	<u>59,196</u>	<u>234,558</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	403,092	(354,344)	48,748
Restricted funds			
Oak Foundation Core	10,000	(10,000)	-
KNH-Kindernotlife	20,118	(20,118)	-
Ukrainian Refugee Children	41,292	(30,844)	10,448
Global Online Conference	<u>55,112</u>	<u>(55,112)</u>	-
	<u>126,522</u>	<u>(116,074)</u>	<u>10,448</u>
TOTAL FUNDS	<u>529,614</u>	<u>(470,418)</u>	<u>59,196</u>

KEEPING CHILDREN SAFE

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	242,478	(67,116)	175,362
Restricted funds			
Oak Foundation Oakpiece	26,849	(26,849)	-
	<u>269,327</u>	<u>(93,965)</u>	<u>175,362</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	390,785	(457,901)	(67,116)
Restricted funds			
Oak Foundation Oakpiece	-	(26,849)	(26,849)
	<u>390,785</u>	<u>(484,750)</u>	<u>(93,965)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	242,478	(18,368)	224,110
Restricted funds			
Oak Foundation Oakpiece	26,849	(26,849)	-
Ukrainian Refugee Children	-	10,448	10,448
	<u>26,849</u>	<u>(16,401)</u>	<u>10,448</u>
TOTAL FUNDS	<u>269,327</u>	<u>(34,769)</u>	<u>234,558</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	793,877	(812,245)	(18,368)
Restricted funds			
Oak Foundation Core	10,000	(10,000)	-
Oak Foundation Oakpiece	-	(26,849)	(26,849)
KNH-Kindernotlife	20,118	(20,118)	-
Ukrainian Refugee Children	41,292	(30,844)	10,448
Global Online Conference	<u>55,112</u>	<u>(55,112)</u>	<u>-</u>
	<u>126,522</u>	<u>(142,923)</u>	<u>(16,401)</u>
TOTAL FUNDS	<u>920,399</u>	<u>(955,168)</u>	<u>(34,769)</u>

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

OAK Foundation

The grant funding is for developing and implementing child protection policies and procedures, raising the profile of Keeping Children Safe and influencing key policy and decision-makers on child protection. The funding received in the year provided a package of child safeguarding support to organisations in Moldova.

KNH - Kindernotlife

Funding was aimed at Protecting Ukrainian Refugee Children from Abuse in response to the conflict with Russia. We prepared videos, checklists and toolkits, translating them in to six different languages. These were aimed at organisations who were working locally or ones that were working on the ground in Ukraine.

Ukrainian Refugee Children Fund

This project was to support the project, Safeguarding Ukrainian Refugee Children.

Global Online Conferences

The grant was to support the project Global online conferences on child safeguarding.

14. RELATED PARTY DISCLOSURES

KCS USA is an independent charity registered in United States of America. It has common two officers and four of the trustees with Keeping Children Safe. The charity will support KCS USA until it is financially independent.

It also intends to share Intellectual Property and to collaborate on research and to hold conferences that will benefit children worldwide. However the funds will be kept separate.

KCS USA will appoint its own trustees in the United States of America once it is financially independent.

During the year grants totalling £543 (2022: £4,834) was paid to KCS USA.

In prior year a loan of £5,000 was given to the charity.

Keeping Children Safe

England & Wales - Charity number 1142328

Accounts

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2022
for
KEEPING CHILDREN SAFE**

Knox Cropper LLP
153-155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

KEEPING CHILDREN SAFE

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for the Year Ended 31 March 2022**

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**Report of the Trustees
for the Year Ended 31 March 2022**

In 2021-22, Keeping Children Safe strengthened child safeguarding of 1,411 organisations of all types and sizes operating in 141 countries.

KCS continued to prioritise supporting small organisations serving victims and survivors of abuse and welcomed 29 new members to the international members' network. In addition, Keeping Children Safe convened two international online conferences on child safeguarding: Child Safeguarding and Faith and a global conference on child safeguarding in Spanish. Together both events attracted 2,411 participants and engaged 1,090 organisations.

Following extensive consultation, a new five-year strategic plan was developed for 2023 - 27 with the following strategic priorities:

- To empower children, families and communities to realise their right to be safe in all organisations.
- To accompany individuals and practitioners around the world to build safer organisations for children.
- To advocate to change the systems and challenge the organisations that expose children to abuse.

I look forward to reporting on our progress and continued development in 2022 - 23.

Sarah Blakemore
Chief Executive

**Report of the Trustees
for the Year Ended 31 March 2022**

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe is a membership network of organisations working together to increase safeguards offered to children. There are currently 120 members from across the world.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with or with whom they come into contact. Organisations that adopt our standards and implement them fully, are safer places for children. Their operations, activities and people work to the Do No Harm principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk and children who have been subjected to violence.

Vision

Keeping Children Safe's vision is for all children to have a safe and healthy development into adulthood.

Mission

Keeping Children Safe's mission is to work with organisations to safeguard children globally from all forms of exploitation, abuse and violations of their rights. We advocate for the universal adoption and monitoring of international standards on safeguarding, build the capacity of organisations to safeguard children and work to advance a global movement of organisations committed to ensure that their staff, operations and programmes do no harm to children.

Objectives

Objective 1: To prevent the abuse of children, protect the rights and dignity of victims /survivors and help bring their abusers to justice, by advocating for all organisations to be held to account against tough international child safeguarding standards.

Objective 2: To research, collate and create child safeguarding best practices; develop specialised knowledge and training and integrate safeguarding across all types and sizes of organisations.

Objective 3: To strengthen and grow KCS's international safeguarding network by recruiting and engaging organisations committed to upholding and championing International Child Safeguarding Standards

Public benefit

Our strategic plan is developed to ensure we provide public benefit and achieve our objectives as set out in our governing document. The KCS Board of Trustees regularly monitors and reviews the success of the organisation in delivering its objectives which are:

1. To empower children, families and communities to realise their right to be safe in all organisations.
2. To accompany individuals and practitioners around the world to build safer organisations for children.
3. To advocate to change the systems and challenge the organisations that expose children to abuse.

The Trustees confirm, in the light of the guidance contained in the Charity Commission's general guidance on public benefit, that these aims fully meet the public benefit test and that all the activities of the charity, described in this report of the Trustees, are undertaken in pursuit of these aims.

Report of the Trustees
for the Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Key achievements for the year

In 2021 - 22, Keeping Children Safe trained 3,444 people and supported 1,411 organisations to strengthen their child safeguarding frameworks in line with the International Child Safeguarding Standards. There are four standards:

- 1. Standard 1: Policy** - The development of a policy that describes how an organisation is committed to preventing harm to children, outlining the steps that must be taken should an incident occur.
- 2. Standard 2: People** - The identification of clear responsibilities and expectations for all staff and associates, supporting them to understand and act accordingly.
- 3. Standard 3: Procedures** - The creation of a child-safe environment by implementing high-quality safeguarding procedures that are applied in all programmes and activities.
- 4. Standard 4: Accountability** - The regular monitoring and review of an organisation's safeguarding measures.

Due to the ongoing impact of the global pandemic the majority of training and support was conducted online. Direct training on child safeguarding was conducted with 28 organisations and technical support was provided to 38 organisations in 141 countries.

KCS supports a global network of member organisations of all types and sizes. In 2021 - 22, KCS continued to prioritise small organisations serving victims and survivors of abuse in low-income countries. All KCS members receive the following support:

- A free introductory workshop on child safeguarding tailored to the needs of the organisation and open to all staff.
- Guidance on creating a child safeguarding policy and implementation plan to meet International Child Safeguarding Standards.
- Ongoing coaching, mentoring and technical advice in English, French, or Spanish
- Free workshops on specific safeguarding issues for all staff.
- An invitation to our Members' Conferences and other online events with access to live talks, Q&A sessions presented by practitioners around the world.
- Access to collaborative online courses for international child safeguarding practitioners.

In addition, 54 activities were conducted to engage members. These included: webinars, supporting the development of resources, engaging with wider networks, online advice surgeries and other types of outreach.

In 2021 - 22, 30 new members joined the network. These included:

Action Intégrée Pour le Relèvement Communautaire et la Protection de l'Environnement (AIRCPE)
Amna
Art for Children
Asia Collaborative Mission Services (AsiaCMS)
Asociación Entre Amigos de Sevilla
Bethany Christian Services Global, LLC
Cities for Children
Club Bolívar
East Rand Excellent Soccer Academy
Elgon Centre for Education

**Report of the Trustees
for the Year Ended 31 March 2022**

European Network for the Work with Perpetrators of Domestic Violence-WWP EN
Foundations and Donors Interested in Catholic Activities (FADICA)
Future Hope Integrated Development Organisation (FHIDO)
Future Leaders Initiatives Sierra Leone
Good Neighbors
HopeCo
International Cocoa Initiative
Jahan International School
Katholische Jungschar Österreichs (KJSÖ) - Catholic Childrens' Movement of Austria
Laudato Si Movement
Life Change Rukwa Development Organization (LCRDO)
LOTO
Path to Prosper
Rotary Club Prague International
Sanid Organization for Relief and Development - SORD
Singapore international School
SPEAKS
Specchio Magico
The Kick Project
World Child Cancer UK

Keeping Children Safe offers a child safeguarding certification scheme for organisations. This rigorous 10-stage process offers external verification by practitioners that child safeguarding measures are 'fit for purpose' and the right to use the KCS Certified Member logo, a visible symbol of quality performance in child safeguarding.

The following organisations undertook KCS certification:

1. Asociación Entre Amigos de Sevilla
2. SOS Children's Villages Spain
3. Federación Internacional de Fe y Alegria
4. Conacmi (Re-certification)
5. Maristas Mediterranea
 - FMCh Córdoba (Spain)
 - FMCh Jaén (Spain)
 - FMCh Málaga (Spain)
 - Hogar Champagnat Torrent (Spain)
 - Maristas Algemesí (Spain)
 - Maristas Badajoz (Spain)
 - Maristas Córdoba (Spain)
 - Maristas Málaga (Spain)
 - Maristas Murcia (Spain)
 - Maristas Sanlúcar la Mayor (Spain)
 - Maristas Giugliano (Italy)
 - Maristes Champville (Lebanon)
6. United World Schools
 - United World Schools - Nepal
 - United World Schools - Cambodia
7. Marists L'Hermitage
 - Marists L'Hermitage - Catalunya
 - Marists L'Hermitage - Greece
 - Marists L'Hermitage - France

**Report of the Trustees
for the Year Ended 31 March 2022**

- Marists L'Hermitage - Hungary

FINANCIAL REVIEW

Financial position

Incoming resources for the period were £370,785 (2021: £370,239) and resources expended were £484,750 (2021: £472,365) resulting in net outgoing resources of £93,965 (2021: £102,126).

Total reserves amounted to £175,362 (2021: £269,327) of which there were nil restricted reserves for this year (2021:£26,849).

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day-to-day requirements in interest bearing bank accounts.

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least six-months operational expenditure. Details of the restricted funds are set out in Note 14 to the financial statements.

FUTURE PLANS

Our top priorities for 2021 - 22 are:

Keeping Children Safe will continue to build our capacity as:

- A powerful global advocate for ending institutional child abuse and protecting the rights and dignity of victims and survivors
- A trusted provider of context specific, culturally sensitive, independent, quality-assured and open-source child safeguarding resources, information and training
- The leading international convener and supporter of organisations committed to upholding and championing International Child Safeguarding Standards
- A credible source of rigorous agenda setting research to drive effectiveness and innovation and build the evidence base on child safeguarding.

With thanks to our funders

OAK Foundation

The Oak Foundation provided a further £66,838 of funding for KCS to provide a package of child safeguarding support to organisations during 2020 - 21. Funds of £26,849 were carried forward into 2021 - 22 to continue to support to these organisations. The needs of organisations working in low-income countries were prioritised as were those who were working in conflict and crisis zones across the world. As a result of this award Keeping Children Safe have been able to offer free support on safeguarding to a broad range of organisations supporting victims and survivors of abuse in English, French and Spanish.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. In July 2020, the governing document was replaced by new Articles of Association and the charity's name was changed to Keeping Children Safe these changes were registered at Companies House and the Charity Commission.

**Report of the Trustees
for the Year Ended 31 March 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee Board has recently been strengthened with the recruitment of several new Trustees who bring a variety of relevant skills and expertise.

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time-to-time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

Risk management and internal controls

The Trustees have overall responsibility for ensuring that the organisation operates an appropriate system of controls, financial and otherwise, to provide reasonable assurance that:

- the charity is operating efficiently and effectively
- proper records are maintained and financial information, used within the charity or for publication, is reliable
- the charity complies with relevant laws and regulations.

The Finance and Risk Committee is responsible for monitoring the effectiveness of the internal controls and reports to the board the results of such monitoring. This is achieved through

- regular reviews of the Risk Register to identify and manage risks
- reviews of operational policies and procedures ensuring appropriate financial controls are in place
- business plans, annual budget and cash flow forecasts
- regular consideration by the Trustees of actual results compared to budgets and forecasts
- regular reviews of financial procedures.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07419561 (England and Wales)

Registered Charity number

1142328

Registered office

49 High Street
SKIPTON
North Yorkshire
BD23 1DT

**Report of the Trustees
for the Year Ended 31 March 2022**

Trustees

NAME	Current position/length of time on Board
Steven Paul Smith	Chairman /Appointed 10 December 2015
Theophane Nikyema	Appointed 10 December 2015
Benyam Dawit Mezmur	Appointed 10 December 2015
Kgomotso Tshaka	Appointed 26 October 2016
Jonathan Mark Brown	Appointed 6 March 2018
Robert Shilling	Appointed 6 March 2018
Pauline Janet Douglas	Appointed 10 May 2021
Robin David Smith	Appointed 10 May 2021

Organisational Structure

Keeping Children Safe has eight members of staff,

Sarah Blakemore	Chief Executive / Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
Helen Carter	Head of Finance and Operations / Appointed 4 April 2016
William Harris	Child Safeguarding Network Manager / Appointed 4 January 2019
Luisa Fontanazza	Communications Specialist / Appointed 20 September 2017
Juan Diego Oquendo Morales	Child Safeguarding Advisor / Appointed 15 April 2019
Christian Guthier	Head of Communications and Network Development /Appointed 13 May 2019
Valentina Mirabolano	Advocacy and Research Project Manager Appointed 19 February 2020

Auditors

Knox Cropper LLP
153-155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Solicitors

Russell-Cooke Solicitors
2 Putney Hill
London
SW15 6AB

Bankers

Co-operative Bank
PO Box 250, Skelmersdale
WN8 6WT

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Keeping Children Safe for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

**Report of the Trustees
for the Year Ended 31 March 2022**

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Knox Cropper LLP, were appointed as the charity's auditors during the year and have expressed their willingness to continue in that capacity.

Approved by order of the board of trustees on 5 December 2022 and signed on its behalf by:

S P Smith - Trustee

Opinion

We have audited the financial statements of Keeping Children Safe (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- The Charitable Company is required to comply with both company law and charity law and, based on our knowledge of its activities, we identified that the legal requirement to accurately account for restricted funds was of key significance.
- We gained an understanding of how the charitable company complied with its legal and regulatory framework, including the requirement to properly account for restricted funds, through discussions with management and a review of the documented policies, procedures and controls.
- The audit team, which is experienced in the audit of charities, considered the charitable company's susceptibility to material misstatement and how fraud may occur. Our considerations included the risk of management override.
- Our approach was to check that all restricted income was properly identified and separately accounted for and to ensure that only valid and appropriate expenditure was charged to restricted funds. This included reviewing journal adjustments and unusual transactions.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Stephen Anderson (Senior Statutory Auditor)
for and on behalf of Knox Cropper LLP
153-155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

5 December 2022

KEEPING CHILDREN SAFE

Statement of Financial Activities for the Year Ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	1,112	-	1,112	804
Charitable activities					
Children's protection and welfare		8,811	-	8,811	75,943
Child safeguarding technical support		376,771	-	376,771	293,492
Other income		4,091	-	4,091	-
Total		<u>390,785</u>	<u>-</u>	<u>390,785</u>	<u>370,239</u>
EXPENDITURE ON					
Raising funds	4	-	-	-	2,613
Charitable activities					
Children's protection and welfare	5	-	26,849	26,849	45,045
Child safeguarding technical support		457,901	-	457,901	424,707
Total		<u>457,901</u>	<u>26,849</u>	<u>484,750</u>	<u>472,365</u>
NET INCOME/(EXPENDITURE)		(67,116)	(26,849)	(93,965)	(102,126)
RECONCILIATION OF FUNDS					
Total funds brought forward		242,478	26,849	269,327	371,453
TOTAL FUNDS CARRIED FORWARD		<u>175,362</u>	<u>-</u>	<u>175,362</u>	<u>269,327</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE (REGISTERED NUMBER: 07419561)**Balance Sheet
31 March 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Debtors	12	84,940	-	84,940	69,104
Cash at bank and in hand		161,512	-	161,512	225,178
		246,452	-	246,452	294,282
CREDITORS					
Amounts falling due within one year	13	(71,090)	-	(71,090)	(24,955)
NET CURRENT ASSETS					
		175,362	-	175,362	269,327
TOTAL ASSETS LESS CURRENT LIABILITIES					
		175,362	-	175,362	269,327
NET ASSETS FUNDS					
	14	175,362	-	175,362	269,327
Unrestricted funds				175,362	242,478
Restricted funds				-	26,849
TOTAL FUNDS				175,362	269,327

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 5 December 2022 and were signed on its behalf by:

S P Smith - Trustee

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Cash Flow Statement for the Year Ended 31 March 2022

	Notes	2022 £	2021 £
Cash flows from operating activities			
Cash generated from operations	1	(61,330)	12,142
Interest paid		<u>(2,336)</u>	<u>(1,157)</u>
Net cash (used in)/provided by operating activities		<u>(63,666)</u>	<u>10,985</u>
Change in cash and cash equivalents in the reporting period			
		(63,666)	10,985
Cash and cash equivalents at the beginning of the reporting period			
		<u>225,178</u>	<u>214,193</u>
Cash and cash equivalents at the end of the reporting period			
		<u>161,512</u>	<u>225,178</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Notes to the Cash Flow Statement for the Year Ended 31 March 2022

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2022 £	2021 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(93,965)	(102,126)
Adjustments for:		
Interest paid	2,336	1,157
(Increase)/decrease in debtors	(15,836)	117,085
Increase/(decrease) in creditors	46,135	(3,974)
Net cash (used in)/provided by operations	<u>(61,330)</u>	<u>12,142</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.21 £	Cash flow £	At 31.3.22 £
Net cash			
Cash at bank and in hand	<u>225,178</u>	<u>(63,666)</u>	<u>161,512</u>
Total	<u>225,178</u>	<u>(63,666)</u>	<u>161,512</u>

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

After reviewing the charity's forecasts and projections, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing the financial statements.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	<u>1,112</u>	<u>804</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2022	2021
		£	£
Grants	Children's protection and welfare	-	66,838
Conference income	Children's protection and welfare	8,811	9,105
Capacity building income	Child safeguarding technical support	299,135	230,166
Online course income	Child safeguarding technical support	6,175	-
Membership fees	Child safeguarding technical support	<u>71,461</u>	<u>63,326</u>
		<u>385,582</u>	<u>369,435</u>

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Oak Foundation Oakpiece	<u>-</u>	<u>66,838</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

4. RAISING FUNDS

Raising donations and legacies

	2022 £	2021 £
Fundraising	<u>-</u>	<u>2,613</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
Children's protection and welfare	26,849	-	-	26,849
Child safeguarding technical support	408,939	4,834	44,128	457,901
	<u>435,788</u>	<u>4,834</u>	<u>44,128</u>	<u>484,750</u>

6. GRANTS PAYABLE

	2022 £	2021 £
Child safeguarding technical support	4,834	2,594

The total grants paid to institutions during the year was as follows:

	2022 £	2021 £
KCS USA	4,834	2,594

7. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Child safeguarding technical support	40,818	3,310	44,128

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Auditors' remuneration	<u>3,310</u>	<u>4,320</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

During the year nil (2020: £5,505) trustees' were paid expenses:

		2021	2020
	£		
Trustee expenses	£	-	5,505

10. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	423,415	402,721
Other pension costs	<u>20,964</u>	<u>20,848</u>
	<u>444,379</u>	<u>423,569</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Administration and Management	<u>9</u>	<u>9</u>

One employees received emoluments in excess of £60,000.

KEEPING CHILDREN SAFE

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	804	-	804
Charitable activities			
Children's protection and welfare	9,105	66,838	75,943
Child safeguarding technical support	<u>293,492</u>	-	<u>293,492</u>
Total	<u>303,401</u>	<u>66,838</u>	<u>370,239</u>
EXPENDITURE ON			
Raising funds	2,613	-	2,613
Charitable activities			
Children's protection and welfare	-	45,045	45,045
Child safeguarding technical support	<u>423,707</u>	<u>1,000</u>	<u>424,707</u>
Total	<u>426,320</u>	<u>46,045</u>	<u>472,365</u>
NET INCOME/(EXPENDITURE)	(122,919)	20,793	(102,126)
RECONCILIATION OF FUNDS			
Total funds brought forward	365,397	6,056	371,453
TOTAL FUNDS CARRIED FORWARD	<u>242,478</u>	<u>26,849</u>	<u>269,327</u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	78,706	67,941
KCS USA Loan	5,000	-
Prepayments	<u>1,234</u>	<u>1,163</u>
	<u>84,940</u>	<u>69,104</u>

KEEPING CHILDREN SAFE

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	6,918	10,435
VAT	6,542	5,151
Other creditors	2,745	1,938
Accruals and deferred income	54,885	7,431
	<u>71,090</u>	<u>24,955</u>

14. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	242,478	(67,116)	175,362
Restricted funds			
Oak Foundation Oakpiece	26,849	(26,849)	-
TOTAL FUNDS	<u>269,327</u>	<u>(93,965)</u>	<u>175,362</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	390,785	(457,901)	(67,116)
Restricted funds			
Oak Foundation Oakpiece	-	(26,849)	(26,849)
TOTAL FUNDS	<u>390,785</u>	<u>(484,750)</u>	<u>(93,965)</u>

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	365,397	(122,919)	242,478
Restricted funds			
Oak Foundation Oakpiece	6,056	20,793	26,849
TOTAL FUNDS	<u>371,453</u>	<u>(102,126)</u>	<u>269,327</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	303,401	(426,320)	(122,919)
Restricted funds			
Oak Foundation Oakpiece	66,838	(46,045)	20,793
TOTAL FUNDS	<u>370,239</u>	<u>(472,365)</u>	<u>(102,126)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	365,397	(190,035)	175,362
Restricted funds			
Oak Foundation Oakpiece	6,056	(6,056)	-
TOTAL FUNDS	<u>371,453</u>	<u>(196,091)</u>	<u>175,362</u>

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	694,186	(884,221)	(190,035)
Restricted funds			
Oak Foundation Oakpiece	66,838	(72,894)	(6,056)
TOTAL FUNDS	<u>761,024</u>	<u>(957,115)</u>	<u>(196,091)</u>

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

OAK Foundation

The grant funding is for developing and implementing child protection policies and procedures, raising the profile of Keeping Children Safe Coalition (KCS) and influencing key policy and decision-makers on child protection. The funding received in the year provided a package of child safeguarding support to organisations worldwide.

15. RELATED PARTY DISCLOSURES

KCS USA is an independent charity registered in United States of America. It has common two officers and four of the trustees with Keeping Children Safe. The charity will support KCS USA until it is financially independent.

It also intendeds to share Intellectual Property and to collaborate on research and to hold conferences that will benefit children worldwide. However the funds will be kept separate.

KCS USA will appoint its own trustees in the Unites States of America once it is financially independent.

During the year grants totalling £4,834 (2021: £2,594) was paid to KCS USA.

Also during the year a loan of £5,000 was given to the charity.

16. IMPACT OF COVID-19 PANDEMIC ON CHARITY

The Trustees have considered the risks and potential impacts of the recent Covid-19 pandemic, which occurred after the Balance Sheet date, including the impact on income.

Income was broadly in line with budget. The charity has been able to function as normal during the pandemic.

Keeping Children Safe

England & Wales - Charity number 1142328

Accounts

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2021
for
KEEPING CHILDREN SAFE**

Knox Cropper LLP
153-155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

KEEPING CHILDREN SAFE

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KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

In 2020-21, Keeping Children Safe strengthened the child safeguarding capacity of 492 organisations operating in 107 countries. Due to the global pandemic, the majority of this work was conducted online, with resources and delivery methods adapted to the changed context.

Through our membership programme, KCS prioritised supporting small organisations serving victims and survivors of abuse by developing a dedicated programme of resources, training and technical guidance. Despite the challenges presented by the global pandemic, forty-two new members joined the network committing to embed child safeguarding across their programmes, operations and partnerships.

In addition, KCS established an Independent Review Committee of experienced child safeguarding practitioners, to review our standards and guidance and provide expert advice on developing our programmatic work.

A highlight of the year was the Keeping Children Safe International Online Conference on Child Safeguarding. This included 65 speakers presenting on all aspects of child safeguarding and was attended by 895 participants from 104 countries.

I look forward to reporting on our progress and continued development of our programmes in 2021 /22.

Sarah Blakemore
Chief Executive

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe is a membership network of organisations working together to increase safeguards offered to children. There are currently 120 members from across the world.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with or with whom they come into contact. Organisations that adopt our standards and implement them fully, are safer places for children. Their operations, activities and people work to the **Do No Harm** principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk and children who have been subjected to violence.

Vision

Keeping Children Safe's vision is for all children to have a safe and healthy development into adulthood.

Mission

Keeping Children Safe's mission is to work with organisations to safeguard children globally from all forms of exploitation, abuse and violations of their rights. We advocate for the universal adoption and monitoring of international standards on safeguarding, build the capacity of organisations to safeguard children and work to advance a global movement of organisations committed to ensure that their staff, operations and programmes do no harm to children.

Objectives

Objective 1: To prevent the abuse of children, protect the rights and dignity of victims /survivors and help bring their abusers to justice, by advocating for all organisations to be held to account against tough international child safeguarding standards.

Objective 2: To research, collate and create child safeguarding best practices; develop specialised knowledge and training.

Objective 3: To integrate safeguarding across all types and sizes of organisations

Objective 4: To strengthen and grow KCS's international safeguarding network by recruiting and engaging organisations committed to upholding and championing International Child Safeguarding Standards.

Public benefit

Our strategic plan is developed to ensure we provide public benefit and achieve our objectives as set out in our governing document. The KCS Board of Trustees regularly monitors and reviews the success of the organisation in delivering its objectives which are:

- 1) To prevent the abuse of children, protect the rights and dignity of victims /survivors and help bring their abusers to justice, by advocating for all organisations to be held to account against tough international child safeguarding standards
- 2) To research, collate and create child safeguarding best practices; develop specialised knowledge and training; and integrate safeguarding across all types and sizes of organisations
- 3) To strengthen and grow KCS's international safeguarding network by recruiting and engaging organisations committed to upholding and championing International Child Safeguarding Standards.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

ACHIEVEMENT AND PERFORMANCE

In 2020/21, Keeping Children Safe trained 4262 people and supported 492 organisations to strengthen their child safeguarding frameworks in line with the International Child Safeguarding Standards. There are four standards:

- 1. Standard 1: Policy** - The development of a policy that describes how an organisation is committed to preventing harm to children, outlining the steps that must be taken should an incident occur.
- 2. Standard 2: People** - The identification of clear responsibilities and expectations for all staff and associates, supporting them to understand and act accordingly.
- 3. Standard 3: Procedures** - The creation of a child-safe environment by implementing high-quality safeguarding procedures that are applied in all programmes and activities.
- 4. Standard 4: Accountability** - The regular monitoring and review of an organisation's safeguarding measures.

Due to the global pandemic the majority of training and support was conducted online. Direct training on child safeguarding was conducted with 115 organisations and technical support was provided to 383 organisations in 171 countries.

A highlight of the year was the Keeping Children Safe International Online Conference on Child Safeguarding. This included 65 speakers presenting on all aspects of child safeguarding and was attended by 895 participants from 104 countries.

KCS supports a global network of member organisations of all types and sizes. In 2020/21, KCS prioritised small organisations serving victims and survivors of abuse in low-income countries. All KCS members receive the following support:

- A free introductory workshop on child safeguarding tailored to the needs of the organisation and open to all staff.
- Guidance on creating a child safeguarding policy and implementation plan to meet International Child Safeguarding Standards.
- Ongoing coaching, mentoring and technical advice in English, French, or Spanish
- Free workshops on specific safeguarding issues for all staff.
- An invitation to our Members' Conferences and other online events with access to live talks, Q&A sessions presented by practitioners around the world.
- Access to collaborative online courses for international child safeguarding practitioners.

In addition, 138 activities were conducted to engage members. These included: webinars, supporting the development of resources, engaging with wider networks, online advice surgeries and other types of outreach.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

In 2020/21, 42 new members joined the network. These included:

Aawaaj
Action for Child Trauma International
Amala
Association for Sustainable Development Livelihood Initiatives (SUSTAIN Cameroon)
Association of the Religious in Uganda-Catholic Care for Children in Uganda
Bhubesi Pride Foundation
Carano 4 Children Foundation
Centro Las Libres de Información en Salud Sexual
Community Support Center /CSC Asbl
Co-operation Society Nepal (CSN)
Fundación Viva Juntos
GHR Foundation
HAA (Haagence)
I Matter Initiative
Iris House Children's Hospice
Kigali Peace Club, Rwanda
Livelihood Development for Human Rights Promotion (LIDFOHRP)
National Institute of Human Rights, Iraq
One Planet Digital
ONG ITODJU
Organization for Child Development and Transformation
Organization of Kigali Women in Sports (AKWOS), Rwanda
Penny Appeal
Population Services International
PuAid
Queen's Commonwealth Trust
St. James Vicariate for Hebrew Speaking Catholics
Students Campaign Against Drugs (SCAD)
SUSTAIN Cameroon
SWI Social Work Institute
Time + Tide Foundation
Toto Centre Initiative
WePROTECT

Keeping Children Safe offers a child safeguarding certification scheme for organisations. This rigorous 10-stage process offers external verification by practitioners that child safeguarding measures are 'fit for purpose' and the right to use the KCS Certified Member logo, a visible symbol of quality performance in child safeguarding.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

In 2021, the following organisations undertook KCS certification:

1. The Donkey Sanctuary
2. Tearfund
3. Terre des Hommes
 - Terre des Hommes - CORE
4. Society of Saint Vincent de Paul
5. Children International
 - Children International Bicol Inc
 - Children International Columbia
 - Children International Guatemala
 - Children International Inc
 - Children International Jalisco A C
 - Children International Zambia
 - Fundacion Niñez Internacional Guayaquil
 - Children
 - Programa Amigo de los Niños, Inc
 - Sahay
6. Compassion International
7. Mother's Choice
8. United World Schools
9. Royal College of Paediatrics and Child Health
 - Royal College of Paediatrics and Child Health - London
 - Royal College of Paediatrics and Child Health - Rwanda
 - Royal College of Paediatrics and Child Health - Sierra Leone
 - Royal College of Paediatrics and Child Health - Myanmar

FINANCIAL REVIEW

Financial position

Incoming resources for the period were £370,239 (2020: £603,182) and resources expended were £472,365 (2020: £561,643) resulting in net outgoing resources of £102,126 (2020: incoming £41,539)

Total reserves amounted to £269,327 (2020: £371,453) of which restricted reserves amounted to £26,849 (2020: £6,056). The restricted funds carried forward to 2021-2022 represent funding received for the completion of the project.

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day-to-day requirements in interest bearing bank accounts.

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least six-months operational expenditure. Details of the restricted funds are set out in Note 14 to the financial statements.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

FUTURE PLANS

Our top priorities for 2021 - 22 are:

Keeping Children Safe will continue to build our capacity as:

- A powerful global advocate for ending institutional child abuse and protecting the rights and dignity of victims and survivors
- A trusted provider of context specific, culturally sensitive, independent, quality-assured and open-source child safeguarding resources, information and training
- The leading international convener and supporter of organisations committed to upholding and championing International Child Safeguarding Standards
- A credible source of rigorous agenda setting research to drive effectiveness and innovation and build the evidence base on child safeguarding.

With thanks to our funders

OAK Foundation

The Oak Foundation provided a further £66,838 of funding for KCS to provide a package of child safeguarding support to organisations during 2020 - 21. The needs of organisations working in low-income countries were prioritised as were those who were working in conflict and crisis zones across the world. As a result of this award Keeping Children Safe have been able to offer free support on safeguarding to a broad range of organisations supporting victims and survivors of abuse in English, French and Spanish.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. In July 2020, the governing document was replaced by new Articles of Association and the charity's name was changed to Keeping Children Safe these changes were registered at Companies House and the Charity Commission.

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee Board has recently been strengthened with the recruitment of several new Trustees who bring a variety of relevant skills and expertise.

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time-to-time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management and internal controls

The Trustees have overall responsibility for ensuring that the organisation operates an appropriate system of controls, financial and otherwise, to provide reasonable assurance that:

- the charity is operating efficiently and effectively
- proper records are maintained and financial information, used within the charity or for publication, is reliable
- the charity complies with relevant laws and regulations.

The Finance and Risk Committee is responsible for monitoring the effectiveness of the internal controls and reports to the board the results of such monitoring. This is achieved through

- regular reviews of the Risk Register to identify and manage risks
- reviews of operational policies and procedures ensuring appropriate financial controls are in place
- business plans, annual budget and cash flow forecasts
- regular consideration by the Trustees of actual results compared to budgets and forecasts
- regular reviews of financial procedures

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07419561 (England and Wales)

Registered Charity number

1142328

Registered office

CAN Mezzanine
49-51 East Road
Old Street
London
N1 6AH

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

Trustees

NAME	Current position/length of time on Board
Steven Smith	Acting Chairman /Appointed 10 December 2015
Theophane Nikyema	Appointed 10 December 2015
Benyam Dawit Mezmur	Appointed 10 December 2015
Kgomotso Tshaka	Appointed 26 October 2016
Jonathan Mark Brown	Appointed 6 March 2018
Robert Shilling	Appointed 6 March 2018
Pauline Janet Douglas	Appointed 10 May 2021
Robin David Smith	Appointed 10 May 2021

Organisational Structure

Keeping Children Safe has nine members of staff,

Sarah Blakemore	Chief Executive / Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
Helen Carter	Head of Finance and Operations / Appointed 4 April 2016
William Harris	Child Safeguarding Network Manager / Appointed 4 January 2019
Luisa Fontanazza	Communications Specialist / Appointed 20 September 2017
Vijay Baskar	Senior Child Safeguarding Adviser / Appointed 15 January 2018
Juan Diego Oquendo Morales	Child Safeguarding Advisor / Appointed 15 April 2019
Valentina Mirabolano	Advocacy and Research Project Manager Appointed 19 February 2020
Romeo Essou	Child Safeguarding Network Coordinator Appointed 1 July 2021

Auditors

Knox Cropper LLP
153-155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Solicitors

Russell-Cooke Solicitors
2 Putney Hill
London
SW15 6AB

Bankers

Co-operative Bank
PO Box 200, Skelmersdale
WN8 6GH

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Keeping Children Safe for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

KEEPING CHILDREN SAFE

Report of the Trustees for the Year Ended 31 March 2021

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Knox Cropper LLP, were appointed as the charity's auditors during the year and have expressed their willingness to continue in that capacity.

Approved by order of the board of trustees on 21 December 2021 and signed on its behalf by:



S Smith - Trustee

Opinion

We have audited the financial statements of Keeping Children Safe (the 'charitable company') for the year ended 31 March 2021 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

" The Charitable Company is required to comply with both company law and charity law and, based on our knowledge of its activities, we identified that the legal requirement to accurately account for restricted funds was of key significance.

" We gained an understanding of how the charitable company complied with its legal and regulatory framework, including the requirement to properly account for restricted funds, through discussions with management and a review of the documented policies, procedures and controls.

" The audit team, which is experienced in the audit of charities, considered the charitable company's susceptibility to material misstatement and how fraud may occur. Our considerations included the risk of management override.

" Our approach was to check that all restricted income was properly identified and separately accounted for and to ensure that only valid and appropriate expenditure was charged to restricted funds. This included reviewing journal adjustments and unusual transactions.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Stephen Anderson (Senior Statutory Auditor)
for and on behalf of Knox Cropper LLP
153-155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

21 December 2021

KEEPING CHILDREN SAFE

Statement of Financial Activities for the Year Ended 31 March 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	804	-	804	958
Charitable activities					
Children's protection and welfare	3	9,105	66,838	75,943	141,279
Child safeguarding technical support		293,492	-	293,492	460,945
Total		303,401	66,838	370,239	603,182
EXPENDITURE ON					
Raising funds	4	2,613	-	2,613	98
Charitable activities					
Children's protection and welfare	5	-	45,045	45,045	135,510
Child safeguarding technical support		423,707	1,000	424,707	426,035
Total		426,320	46,045	472,365	561,643
NET INCOME/(EXPENDITURE)		(122,919)	20,793	(102,126)	41,539
RECONCILIATION OF FUNDS					
Total funds brought forward		365,397	6,056	371,453	329,914
TOTAL FUNDS CARRIED FORWARD		242,478	26,849	269,327	371,453

The notes form part of these financial statements

KEEPING CHILDREN SAFE**Balance Sheet
31 March 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Debtors	12	69,104	-	69,104	186,189
Cash at bank and in hand		198,329	26,849	225,178	214,193
		267,433	26,849	294,282	400,382
CREDITORS					
Amounts falling due within one year	13	(24,955)	-	(24,955)	(28,929)
NET CURRENT ASSETS		242,478	26,849	269,327	371,453
TOTAL ASSETS LESS CURRENT LIABILITIES		242,478	26,849	269,327	371,453
NET ASSETS		242,478	26,849	269,327	371,453
FUNDS					
Unrestricted funds	14			242,478	365,397
Restricted funds				26,849	6,056
TOTAL FUNDS				269,327	371,453

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 December 2021 and were signed on its behalf by:



S Smith - Trustee

The notes form part of these financial statements

KEEPING CHILDREN SAFE**Cash Flow Statement
for the Year Ended 31 March 2021**

	Notes	2021 £	2020 £
Cash flows from operating activities			
Cash generated from operations	1	12,142	(105,362)
Interest paid		(1,157)	(1,358)
Net cash provided by/(used in) operating activities		<u>10,985</u>	<u>(106,720)</u>
Change in cash and cash equivalents in the reporting period		10,985	(106,720)
Cash and cash equivalents at the beginning of the reporting period		214,193	320,913
Cash and cash equivalents at the end of the reporting period		<u>225,178</u>	<u>214,193</u>

The notes form part of these financial statements

KEEPING CHILDREN SAFE

Notes to the Cash Flow Statement for the Year Ended 31 March 2021

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2021 £	2020 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(102,126)	41,539
Adjustments for:		
Interest paid	1,157	1,358
Decrease/(increase) in debtors	117,085	(144,586)
Decrease in creditors	(3,974)	(3,673)
Net cash provided by/(used in) operations	12,142	(105,362)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.20 £	Cash flow £	At 31.3.21 £
Net cash			
Cash at bank and in hand	214,193	10,985	225,178
	214,193	10,985	225,178
Total	214,193	10,985	225,178

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

After reviewing the charity's forecasts and projections, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing the financial statements.

2. DONATIONS AND LEGACIES

	2021 £	2020 £
Donations	<u>804</u>	<u>958</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	2021 £	2020 £
Grants	66,838	141,279
Conference income	9,105	-
Capacity building income	230,166	401,698
Membership fees	63,326	59,247
	<u>369,435</u>	<u>602,224</u>

Grants received, included in the above, are as follows:

	2021 £	2020 £
Oak Foundation Oakpiece	66,838	115,000
Mastercard Foundation	-	26,279
	<u>66,838</u>	<u>141,279</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

4. RAISING FUNDS

Raising donations and legacies

	2021	2020
	£	£
Fundraising	<u>2,613</u>	<u>98</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
Children's protection and welfare	45,045	-	-	45,045
Child safeguarding technical support	378,499	2,594	43,614	424,707
	<u>423,544</u>	<u>2,594</u>	<u>43,614</u>	<u>469,752</u>

6. GRANTS PAYABLE

	2021	2020
	£	£
Child safeguarding technical support	<u>2,594</u>	<u>-</u>

The total grants paid to institutions during the year was as follows:

	2021	2020
	£	£
KCS USA	<u>2,594</u>	<u>-</u>

7. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Child safeguarding technical support	<u>39,078</u>	<u>4,536</u>	<u>43,614</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Auditors' remuneration	4,320	4,260

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

During the year nil (2020: £5,505) trustees' were paid expenses:

	2021	2020
	£	£
Trustee expenses	-	5,505

10. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	402,721	361,864
Other pension costs	20,848	19,125
	423,569	380,989

The average monthly number of employees during the year was as follows:

	2021	2020
Administration and Management	9	9

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	958	-	958
Charitable activities			
Children's protection and welfare	-	141,279	141,279
Child safeguarding technical support	460,945	-	460,945
Total	<u>461,903</u>	<u>141,279</u>	<u>603,182</u>
EXPENDITURE ON			
Raising funds	98	-	98
Charitable activities			
Children's protection and welfare	-	135,510	135,510
Child safeguarding technical support	426,035	-	426,035
Total	<u>426,133</u>	<u>135,510</u>	<u>561,643</u>
NET INCOME	35,770	5,769	41,539
Transfers between funds	(287)	287	-
Net movement in funds	35,483	6,056	41,539
RECONCILIATION OF FUNDS			
Total funds brought forward	329,914	-	329,914
TOTAL FUNDS CARRIED FORWARD	<u><u>365,397</u></u>	<u><u>6,056</u></u>	<u><u>371,453</u></u>

KEEPING CHILDREN SAFE

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	67,941	184,794
Prepayments	1,163	1,395
	<u>69,104</u>	<u>186,189</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	10,435	526
VAT	5,151	21,548
Other creditors	1,938	1,845
Accruals and deferred income	7,431	5,010
	<u>24,955</u>	<u>28,929</u>

14. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At
	£	£	31.3.21 £
Unrestricted funds			
General fund	365,397	(122,919)	242,478
Restricted funds			
Oak Foundation Oakpiece	6,056	20,793	26,849
	<u>371,453</u>	<u>(102,126)</u>	<u>269,327</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	303,401	(426,320)	(122,919)
Restricted funds			
Oak Foundation Oakpiece	66,838	(46,045)	20,793
	<u>370,239</u>	<u>(472,365)</u>	<u>(102,126)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Unrestricted funds				
General fund	329,914	35,770	(287)	365,397
Restricted funds				
Oak Foundation Oakpiece	-	6,056	-	6,056
Mastercard Foundation	-	(287)	287	-
	<u>-</u>	<u>5,769</u>	<u>287</u>	<u>6,056</u>
TOTAL FUNDS	<u>329,914</u>	<u>41,539</u>	<u>-</u>	<u>371,453</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	461,903	(426,133)	35,770
Restricted funds			
Oak Foundation Oakpiece	115,000	(108,944)	6,056
Mastercard Foundation	26,279	(26,566)	(287)
	<u>141,279</u>	<u>(135,510)</u>	<u>5,769</u>
TOTAL FUNDS	<u>603,182</u>	<u>(561,643)</u>	<u>41,539</u>

KEEPING CHILDREN SAFE

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	329,914	(87,149)	(287)	242,478
Restricted funds				
Oak Foundation Oakpiece	-	26,849	-	26,849
Mastercard Foundation	-	(287)	287	-
	<u>-</u>	<u>26,562</u>	<u>287</u>	<u>26,849</u>
TOTAL FUNDS	<u>329,914</u>	<u>(60,587)</u>	<u>-</u>	<u>269,327</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	765,304	(852,453)	(87,149)
Restricted funds			
Oak Foundation Oakpiece	181,838	(154,989)	26,849
Mastercard Foundation	26,279	(26,566)	(287)
	<u>208,117</u>	<u>(181,555)</u>	<u>26,562</u>
TOTAL FUNDS	<u>973,421</u>	<u>(1,034,008)</u>	<u>(60,587)</u>

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

OAK Foundation

The grant funding is for developing and implementing child protection policies and procedures, raising the profile of Keeping Children Safe Coalition (KCS) and influencing key policy and decision-makers on child protection. The funding received in the year provided a package of child safeguarding support to organisations worldwide.

Mastercard Foundation

Funds were provided for training and capacity building for African organisations working with children and youth, including Mastercard Foundation partners, Organization network members, and local partner. The funds were used for the African Conference.

15. RELATED PARTY DISCLOSURES

KCS USA is an independent charity registered in United States of America. It has common two officers and four of the trustees with Keeping Children Safe. The charity will support KCS USA until it is financially independent.

It also intendeds to share Intellectual Property and to collaborate on research and to hold conferences that will benefit children worldwide. However the funds will be kept separate.

KCS USA will appoint its own trustees in the Unites States of America once it is financially independent.

During the year grants totalling £2,594 was paid to KCS USA.

16. IMPACT OF COVID-19 PANDEMIC ON CHARITY

The Trustees have considered the risks and potential impacts of the recent Covid-19 pandemic, which occurred after the Balance Sheet date, including the impact on income.

Income during the first quarter of 2021 was broadly in line with budget. However, it is anticipated that this will continue to 2022 year end. Overall the Trustees consider that any reduction in income will be manageable.

KEEPING CHILDREN SAFE

Detailed Statement of Financial Activities for the Year Ended 31 March 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	804	958
Charitable activities		
Capacity building income	230,166	401,698
Membership fees	63,326	59,247
Grants	66,838	141,279
Conference income	9,105	-
	369,435	602,224
Total incoming resources	370,239	603,182
EXPENDITURE		
Raising donations and legacies		
Fundraising	2,613	98
Charitable activities		
Salaries	402,721	361,864
Capacity building costs	20,823	85,200
Membership costs	-	4,527
Peacekeepers expenses	-	337
Mastercard Foundation exps	-	26,566
UNICEF expenses	-	15,348
Grants to institutions	2,594	-
	426,138	493,842
Support costs		
Management		
Pensions	20,848	19,125
Rent and service charges	5,533	5,722
Insurance	2,329	2,397
Telephone	691	722
Postage and stationery	53	12
Publications, website & translation fees	4,097	8,656
Sundries	148	473
Computer support & software	2,259	2,090
Carried forward	35,958	39,197

This page does not form part of the statutory financial statements

KEEPING CHILDREN SAFE

Detailed Statement of Financial Activities for the Year Ended 31 March 2021

	2021 £	2020 £
Management		
Brought forward	35,958	39,197
Staff training	644	279
HR support	1,265	2,449
Marketing and publicity	-	3,065
Staff travel and subsistence	54	7,589
Programme development	-	575
Subscriptions	-	730
Bank charges	1,157	1,358
	<hr/> 39,078	<hr/> 55,242
Governance costs		
Trustees' expenses	-	5,505
Auditors' remuneration	4,320	4,260
Accountancy fees	216	216
Legal fees	-	2,480
	<hr/> 4,536	<hr/> 12,461
Total resources expended	<hr/> 472,365	<hr/> 561,643
Net (expenditure)/income	<hr/> (102,126)	<hr/> 41,539

This page does not form part of the statutory financial statements