

**BARLOW MOOR COMMUNITY ASSOCIATION LIMITED**

**REGISTERED COMPANY NUMBER 07476646 (ENGLAND)**  
**REGISTERED CHARITY NUMBER: 1142217**

**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

**COMMUNITY ACCOUNTANCY SERVICE LIMITED**  
**THE GRANGE**  
**PILGRIM DRIVE**  
**BESWICK**  
**MANCHESTER**  
**M11 3TQ**

**BARLOW MOOR COMMUNITY ASSOCIATION LIMITED**

**REGISTERED COMPANY NUMBER 07476646 (ENGLAND)**  
(England & Wales)

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**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

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## **BARLOW MOOR COMMUNITY ASSOCIATION LIMITED**

### **Report of the trustees for the year ended 31<sup>st</sup> March 2023**

The trustees present their annual directors' report and financial statements of the charity for the year ended 31<sup>st</sup> March 2023 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### **Reference and administrative information**

Charity Name: Barlow Moor Community Association Limited

Charity Number: 1142217

Company No: 07476646

### **Directors and trustees**

The directors of the charitable company (the charity) are its trustees for the purpose of charity law.

The trustees and officers serving during the year and since the year end were as follows:

Ms Joanna Midgley (Chair)

Mrs Christine Davls (Treasurer)

Mr Philip Davis

Rev. Anne Pilkington

Mrs Michelle Hodges

Mr Luke Hodges

Ms Helen Sharples (also Company Secretary)

Miss Clover Hudson (appointed 16<sup>th</sup> November 2022)

Mr George Coombs (appointed 16<sup>th</sup> November 2022)

### **Key Management Personnel: Trustees and Directors**

Ms Joanna Midgley                      Chair of Trustees

Senior Managers:

Ms Rebecca Elliot, Ms Toni Toner

Miss Philomena Sales

### **Registered Office**

23 Merseybank Avenue, Manchester, M21 7NT

### **Independent Examiners**

Community Accountancy Service Limited

The Grange, Pilgrim Drive

Beswick, Manchester M11 3TQ

### **Bankers**

Cooperative Bank plc, 1 Balloon Street, Manchester, M60 4EP

Epworth Investment Management, 9 Bonhill Street, London, EC2A 4PE

## BARLOW MOOR COMMUNITY ASSOCIATION LIMITED

### Objectives and activities

The purposes of the charity are:

- to promote the benefit of the inhabitants of Barlow Moor and its environs without distinction of sex, sexual orientation, race or of political, religious or other opinion by associating together the said inhabitants and the local authorities, voluntary or other organisations in a common effort to advance education,
- to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the condition of life for the said inhabitants.
- to secure the establishment of a community centre and to maintain and manage the same whether alone or in cooperation with any local authority or other person or body in furtherance of these objects, and
- such other purposes as may be charitable according to the law of England and Wales and to relieve the poverty of the public in England by the provision of free and confidential information about charitable, voluntary, health and public services.

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives, in planning future activities, and setting the policies for the year.

The charity furthers its charitable purposes for the public benefit through undertaking community activities.

We provide cradle to the grave services through two services, Children & Young People and Adult Services. This includes a 30 place nursery offering 15 hours care for under 5's per week, a Stay and Play session, Open access play sessions and holiday play schemes.

Our Youth provision offers 2 Intermediate Youth sessions per week for 9 – 14yr olds and 2 Senior Youth sessions per week for the 13+ age group.

Our Older Peoples service runs over 3 days per week, offering exercise classes, arts & crafts, a greetings card social enterprise, social activities, befriending & luncheon club.

Our community learning/library offers a full library service run by volunteers and a twice weekly work club, training courses, advice and information.

"Our People Our Place" project offers Health & Wellbeing project activities throughout the week within the centre and across the wider community, and include seasonal events and supported volunteering opportunities.

We maintain a community centre for use by other groups including Credit Union, Slimming World, mediation services, faith groups, private parties, Residents Association, local regeneration steering group, social housing provider and local authority, councillor surgeries, Food Bank and Narcotics Anonymous.

### Structure, governance and management

Barlow Moor Community Association Limited is a company limited by guarantee governed by its Memorandum and Articles of Association dated 22<sup>nd</sup> December 2010. It is registered as a charity with the Charity Commission (dated 2nd June 2011).



## BARLOW MOOR COMMUNITY ASSOCIATION LIMITED

### **Appointment of trustees**

As set out in the Articles of Association trustees are elected annually by the members of the charitable company attending the Annual General meeting. Each year one third of the trustees shall retire from office by rotation based on the longest standing and offer themselves for re-election.

### **Trustee Induction and training**

Trustees are given information about their role and responsibilities on first being appointed. They are also given a copy of the constitution, information about staffing and management, and are shown copies of policy documents.

Once appointed to subgroups they are given further information on funding, systems etc, and are trained in relevant procedures (eg. Bank reconciliation and other Quickbooks procedures for the treasurer).

### **Organisation**

The board of trustees administers the charity. The board normally meets monthly. A Centre Manager is appointed by the trustees to manage the day-to-day operations of the charity.

### **Related parties and co-operation with other organisations**

None of our trustees receive remuneration or other benefit from their work as a trustee with the charity. Any connection between a trustee or senior manager with any service providers must be disclosed to the full board of trustees in the same way as any other contractual relationship with a related party.

### **A review of our achievements and performance**

The main achievements during the year are set out in the Impact Report in the Appendix.

### **Financial review**

The charity had ended the year with income totalling £521,175 (2022 £443,542). Expenditure increased to £506,642 from £499,969 with most of this coming from restricted reserves. This left a surplus of £14,533 (2022 deficit of £56,427). Unrestricted reserves at the year end, were £112,856, down from £116,666 in 2022.

### **Investment powers and policy**

The trustees, having regard to the liquidity requirements of operating the charity, have kept available funds in an interest bearing deposit account.

### **Reserves policy and going concern**

The balance held in unrestricted reserves at 31<sup>st</sup> March 2023 was £112,856 of which £109,723 is free reserves, after allowing for funds tied up in tangible fixed assets. The charity has designated just over £6,000 of this to support specific activities. Restricted reserves totalled £107,326 with £75,844 relating to fixed assets (spent) and £31,442 relating to revenue.

The trustees aim to establish and maintain free reserves in unrestricted funds at a level which equates to approximately four months of charitable expenditure (currently £169,000). The trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure

**BARLOW MOOR COMMUNITY ASSOCIATION LIMITED**

that support and governance costs are covered. Currently free reserves stand at just over 2.5 months running costs. Having regard to the 23/24 budget and supplemented by the general funds the trustees consider that the charity is a going concern. Grants of £325,000 have been confirmed for 2023/24.

**Risk management**

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Procedures are in place to ensure compliance with health and safety of staff, volunteers, young people, other service users and visitors.

**Trustees responsibilities in relation to the financial statements**

The charity trustees (who are also the directors of Barlow Moor Community Association Limited for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

By order of the board of trustees

-----*Joanna R Midgley*-----

Chair Ms Joanna Midgley

Date: 1st July 2023

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BARLOW MOOR COMMUNITY ASSOCIATION LIMITED

I report on the accounts of the company for the Year Ended 31<sup>st</sup> March 2023, which are set out on pages 6 to 19.

### Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is required by company law to prepare accrued accounts and I am qualified to undertake the examination by being a qualified member of The Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act ;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, except as shown below, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
  - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006, ; and
  - with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



EL Anderson MA FCA CTA  
Community Accountancy Service Ltd  
The Grange, Pilgrim Drive  
Beswick, Manchester, M11 3TQ

Date: 1<sup>st</sup> July 2023

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2023**  
(including income and expenditure account)

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Year Ended 31 March 2023 £	Year Ended 31 March 2022 £
<b>INCOME FROM</b>					
Donations & Legacies	2	1,117	1,000	2,117	5,994
Donation In Kind		-	3,800	3,800	3,800
Charitable activities	3	73,842	417,648	491,490	419,746
Other Trading Activities	4	21,789	-	21,789	13,955
Investment Income		1,979	-	1,979	47
<b>TOTAL INCOME</b>		<b>98,727</b>	<b>422,448</b>	<b>521,175</b>	<b>443,542</b>
<b>RESOURCES EXPENDED</b>					
Costs of Raising Funds	8	11,045	-	11,045	3,000
Grants Made	8	-	6,715	6,715	-
Charitable Activities	6	91,352	397,530	488,882	498,960
<b>TOTAL EXPENDITURE</b>		<b>102,397</b>	<b>404,245</b>	<b>506,642</b>	<b>499,960</b>
<b>NET INCOME (EXPENDITURE) &amp; NET MOVEMENT IN FUNDS FOR THE YEAR</b>		<b>(3,670)</b>	<b>18,203</b>	<b>14,533</b>	<b>(56,427)</b>
Gross Transfer between funds	16	(140)	140	-	-
<b>RECONCILIATION OF FUNDS</b>					
TOTAL FUNDS BROUGHT FORWARD	16	116,866	88,983	205,649	262,076
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<b>112,866</b>	<b>107,326</b>	<b>220,182</b>	<b>205,649</b>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 9 to 19 form part of these accounts.

## BALANCE SHEET AS AT 31 MARCH 2023

	Notes	2023 £	2022 £
<b>FIXED ASSETS</b>			
Tangible Fixed Assets	10	79,017	75,100
<b>CURRENT ASSETS</b>			
Debtors	11	15,187	18,322
Cash at Bank and in Hand		<u>218,859</u>	<u>193,721</u>
		234,146	212,043
<b>LIABILITIES:</b>			
Amounts falling due within one year	12	<u>(92,981)</u>	<u>(81,494)</u>
<b>NET CURRENT ASSETS</b>		141,165	130,549
<b>TOTAL ASSETS</b>		<u>220,182</u>	<u>205,649</u>
<b>THE FUNDS OF THE CHARITY</b>			
Restricted Income Funds	16	107,328	88,983
Unrestricted Income Funds	16	<u>112,856</u>	<u>116,666</u>
<b>TOTAL CHARITY FUNDS</b>		<u>220,182</u>	<u>205,649</u>

For the year in question the company was entitled to the exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved on behalf of the Company's Board of Trustees:

Trustee

*Joanna R. Midgley*

Ms Joanna Midgley

Trustee

*C. Davis*

Mrs Christine Davis

Date: 1st July 2023

The notes on pages 9 to 19 form part of these accounts.

## STATEMENT OF CASH FLOWS FOR THE YEAR ENDING 31ST MARCH 2023

	2023 £	2022 £
<b>RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net movement in funds	14,533	(58,427)
Add back depreciation	9,227	8,151
Deduct investment income	(1,979)	(47)
Decrease/(increase) in debtors	3,135	(4,143)
Increase/(decrease) in creditors	11,487	3,938
<b>Net cash used in operating activities</b>	<b>36,403</b>	<b>(48,828)</b>
<b>Cash flows from investment activities:</b>		
Interest	1,979	47
Purchase of fixed assets	(13,144)	(8,398)
<b>Net cash provided by investing activities</b>	<b>(11,165)</b>	<b>(8,349)</b>
 Increase/(decrease) in cash and cash equivalents during the year	 25,238	 (58,877)
 Cash and cash equivalents brought forward	 193,721	 250,598
<b>Cash and cash equivalents carried forward</b>	<b>218,959</b>	<b>193,721</b>

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

**1. ACCOUNTING POLICIES****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1st January 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and The Companies Act 2006. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**(b) Funds structure**

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 31 restricted funds at the year end. Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion have created a fund for a specific purpose. Further details of each fund are disclosed in note 16.

**(c) Income recognition**

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably. Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period. Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

**(d) Expenditure Recognition**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure. It is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note (g) below.

**(e) Irrecoverable VAT**

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

**(f) Allocation of support and governance costs**

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs. Governance costs and support costs relating to charitable activities have been apportioned based on staff time and facilities used in each activity. The allocation of support and governance costs is analysed in note 7.

**(g) Charitable Activities**

Costs of charitable activities include governance costs and an apportionment of support costs as shown in Note 6.

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

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**(h) Tangible fixed assets and depreciation**

Fixed assets are included in the accounts at net book value. Additions of a single item or a group of similar assets exceeding £500, are capitalised at cost (valuation for donated assets).

Depreciation is provided to write off the cost less the estimated residual value of tangible fixed assets over their estimated useful lives as follows:-

Computer Equipment	33.33% on cost
Furniture & Equipment	25% on cost
Leasehold improvements	over 22 years from January 2014

**(i) Debtors**

Trade and other debtors are recognised at settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**(j) Creditors and Provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**(k) Taxation**

The organisation is exempt from income tax by reason of its charitable status. Income tax suffered on investment income is reclaimed in full. The Charity is not registered for VAT.

**(l) Pensions**

The charity operates an auto enrolment defined contribution pension scheme for its employees. The charity has no liability beyond making its contributions and paying across the deductions for the employee contributions.

**(m) Contingent liabilities**

A contingent liability is identified and disclosed for those transactions resulting from a possible obligation which will only be confirmed by the occurrence of one or more uncertain future events not wholly within the trustees' control.

**(n) Commitments Under Operating Leases**

Rentals are charged to income and expenditure as they fall due.

**2 INCOME FROM DONATIONS AND****LEGACIES**

Donations

Unrestricted Funds	Restricted Funds	Total 2023
£	£	£
1,117	1,000	2,117
1,117	1,000	2,117

Previous Year

Donations

Unrestricted Funds	Restricted Funds	Total 2022
£	£	£
500	5,494	5,994
500	5,494	5,994



## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

## 3 INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total 2023 £
Grants:			
Our Manchester VCS	-	58,051	58,051
MCC NIF - Various	-	20,978	20,978
High Sheriff	-	500	500
HAF	-	22,508	22,508
Garfield Weston Foundation	27,500	-	27,500
Vaolia	-	1,173	1,173
We Love Manchester	-	400	400
MCC - Hate Crime	-	500	500
MCC - Household Support & Food	-	6,505	6,505
MCC - Young People	-	65,288	65,288
The Henry Smith Charity	-	18,025	18,025
Trusthouse	-	21,055	21,055
Awards for All	-	9,778	9,778
Good Things Foundation	2,000	-	2,000
Co-operative	-	1,871	1,871
MCC Work Club	-	9,531	9,531
Southway - Learning Hub	-	19,992	19,992
Southway - Beautiful South	-	5,870	5,870
Southway - Breakfast Packs	-	2,000	2,000
Manchester Airport	-	1,400	1,400
Arnold Clarke	-	2,000	2,000
Duchy of Lancaster	-	1,900	1,900
Hits Radio	-	3,800	3,800
Forever Manchester	-	100	100
Zachonia Trust	3,000	-	3,000
Big Life	7,500	-	7,500
Big Lottery Reaching Communities	-	66,885	66,885
MCC Wellbeing Fund	-	2,750	2,750
Manchester Relief in Need	-	2,250	2,250
OPeNS	-	22,294	22,294
Free Entitlement	32,060	-	32,060
MCC YP - Playscheme	-	2,450	2,450
Young Manchester	-	17,588	17,588
Young Manchester - Other	-	2,000	2,000
Sport England	-	5,033	5,033
Other Small Grants	-	16,573	16,573
<b>Total Grants</b>	<b>72,060</b>	<b>410,016</b>	<b>482,076</b>
Group Contributions etc	122	5,632	5,754
Other Income	1,660	2,000	3,660
	<b>1,782</b>	<b>7,632</b>	<b>9,414</b>
	<b>73,842</b>	<b>417,648</b>	<b>491,490</b>

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

## 3. Cont....

	Unrestricted Funds	Restricted Funds	Total 2022
	£	£	£
Previous Year			
Grants:			
Our Manchester VCS	-	58,051	58,051
MCC NIF - Cooker	-	1,548	1,548
High Sheriff	-	500	500
HAF	-	23,783	23,783
Garfield Weston Foundation	14,500	-	14,500
Veolia	-	22,287	22,287
We Love Manchester	-	7,000	7,000
MCC - RHLGF	9,245	-	9,245
MCC - Hate Crime	-	2,500	2,500
MCC - Merseyfest	-	3,014	3,014
MCC - Santa Dash	-	1,000	1,000
Good Things Foundation	5,221	-	5,221
Young Manchester Adventure Fund	-	2,492	2,492
MCC Work Club	-	7,500	7,500
Southway - Learning Hub	-	19,992	19,992
Southway - Beautiful South	-	4,000	4,000
Southway - Winter Warmer	-	1,000	1,000
Southway - Summer Activities	-	900	900
Arnold Clarke	-	1,000	1,000
Living Well Foundation	-	20,637	20,637
B & Q Foundation	4,979	-	4,979
Forever Manchester	-	100	100
Zochonis Trust	3,000	-	3,000
Big Life	10,000	-	10,000
Unitarian Church	3,700	-	3,700
MCC Wellbeing Fund	-	1,509	1,509
MCC Wellbeing Fund - Covid	-	8,029	8,029
Gr. Mcc. Mental Health - Wellbeing	-	1,000	1,000
OPeNS	-	49,240	49,240
Free Entitlement	28,811	-	28,811
NHS	-	12,369	12,369
Young Manchester - Playscheme	-	11,094	11,094
Young Manchester	-	66,129	66,129
Young Manchester - Social Action	-	1,000	1,000
Welfare Grants	-	1,720	1,720
British Science Association	-	1,000	1,000
Sport England	-	4,506	4,506
Total Grants	79,456	334,800	414,356
Group Contributions etc	-	5,005	5,005
Other Income	80	305	385
	80	5,310	5,390
	79,536	340,210	419,746

Big Lottery Reaching Communities - received £63,283 add deferred income brought forward £28,247.

## 4 INCOME FROM OTHER TRADING ACTIVITIES

	Unrestricted Funds 2023	Restricted Funds 2023	2023	Unrestricted Funds 2022	Restricted Funds 2022	2022
	£	£	£	£	£	£
Room Hire	11,450	-	11,450	7,190	-	7,190
Fundraising	2,040	-	2,040	2,018	200	2,218
Shop Income	4,912	-	4,912	3,995	-	3,995
Café Income	3,387	-	3,387	554	-	554
	21,789	-	21,789	13,755	200	13,955

## 6 NET INCOMING RESOURCES FOR THE YEAR

	2023	2022
	£	£
The net incoming (outgoing) resources are stated after charging:		
Depreciation (owned assets)	9,227	8,151
Independent Examination	1,100	1,065
Other Financial Services	5,461	5,299
Trustees (Directors) Remuneration (see note 13)	-	-

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

## 6 EXPENDITURE

	Basis of allocation	Centre	Activity Zones	Total 2023
		£	£	£
<b>Expenditure on Generating Funds</b>				
Employment Costs	Staff Time	8,632	-	8,632
Premises Costs		1,042	-	1,042
Shop Costs		1,242	-	1,242
Café Costs		36	-	36
Other		83	-	83
		<u>11,045</u>	<u>-</u>	<u>11,045</u>

**Grants Made**

Household & Food Support		-	6,715	6,715
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**Expenditure on Charitable Activities**

				£
Employment Costs	Staff Time	129,515	155,412	284,927
Other Staff Expenses		248	-	248
DBS Checks		108	94	200
Uniforms		742	-	742
Premises Costs	Activity	16,408	1,301	17,707
Volunteer Expenses	Activity	34	-	34
Staff Travel	Activity	104	-	104
Staff Training	Activity	305	1,116	1,421
Centre Activities	Activity	22,883	31,481	54,364
Partner Payments	Activity	-	22,059	22,059
Beneficiary Training	Activity	2,707	-	2,707
Subscriptions	Activity	368	-	368
Publicity & Website	Activity	5,933	-	5,933
Support Costs		61,829	20,478	82,307
Governance Costs		18,781	-	18,781
		<u>258,841</u>	<u>231,941</u>	<u>490,882</u>

**Restricted Funds**

				£
				404,246
Unrestricted Funds				<u>102,387</u>
				<u>506,632</u>

	Basis of allocation	Centre	Activity Zones	Total 2022
		£	£	£
<b>Previous Year:</b>				
Employment Costs	Staff Time	988	-	988
Premises Costs		1,978	-	1,978
Shop Costs		85	-	85
		<u>3,059</u>	<u>-</u>	<u>3,059</u>

**Expenditure on Charitable Activities**

				£
Employment Costs	Staff Time	88,386	217,527	288,212
Seasonal Staff		-	300	300
DBS Checks		140	8	148
Uniforms		1,287	-	1,287
Premises Costs	Activity	921	14,680	15,611
Volunteer Expenses	Activity	25	-	25
Staff Travel	Activity	130	27	157
Staff Training	Activity	-	400	400
Centre Activities	Activity	11,354	35,924	47,278
Partner Payments	Activity	3,121	28,822	28,943
Beneficiary Training	Activity	-	3,602	3,602
Subscriptions	Activity	884	35	989
Publicity & Website	Activity	874	1,715	2,589
Support Costs		78,472	12,447	90,919
Governance Costs		17,400	-	17,400
		<u>183,063</u>	<u>313,897</u>	<u>496,960</u>

**Restricted Funds**

				£
				381,778
Unrestricted Funds				<u>148,181</u>
				<u>498,969</u>

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

## 7 ALLOCATION OF GOVERNANCE AND SUPPORT COSTS

		General Support	Governance	Total 2023	Total 2022
		£	£	£	£
Employment Costs	Staff Time	21,896		21,896	18,381
Premises Costs	Activity	2,083		2,083	1,976
Donation In Kind - premises	Activity	3,800		3,800	3,800
Insurance	Activity	3,288		3,288	3,041
Cleaning	Activity	21,220		21,220	18,422
Equipment Leasing	Activity	1,765		1,765	1,583
Repairs & Renewals	Activity	4,760		4,760	19,264
Computer Maintenance	Activity	3,577		3,577	3,096
Minor Equipment & Software	Activity	292		292	1,084
Telephone & Internet	Activity	5,742		5,742	6,849
Post, Printing & Stationery	Activity	2,503		2,503	3,338
Sundries	Activity	82		82	1,219
Payroll Services	Activity	2,041		2,041	1,839
Depreciation	Activity	9,227		9,227	8,160
Interest Paid	Activity	31		31	-
Accountancy	Governance		4,620	4,620	4,425
Consultancy	Governance		6,668	6,668	7,520
Professional Fees - HR	Governance		4,555	4,555	5,458
		<u>82,307</u>	<u>15,761</u>	<u>98,068</u>	<u>108,319</u>

## 8 STAFF NUMBERS AND COSTS

	2023	2022
	£	£
Staff costs were as follows:		
Salaries and wages	285,442	285,988
Social security costs	15,088	14,742
Pensions	4,955	4,830
	<u>315,485</u>	<u>305,541</u>

The charity employed 28 people during the year. The average number of employees during the year, was 19 and calculated on the basis of full time equivalents was as follows:

	Number	Number
Management & Administration	2	2
Services	9	9
	<u>11</u>	<u>11</u>

Along with the trustees the key management personnel are the joint CEO's and Operations manager

The total employment benefits, including employer pension contributions of the key management personnel were £112,848 (2022 £111,006). No employee has benefits in excess of £60,000.

## 9 AMOUNTS DUE UNDER OPERATING LEASE ARRANGEMENTS

	2023	2022
	£	£
Due within one year	2,400	3,600
Due within 2-5 years	-	2,400
	<u>2,400</u>	<u>6,000</u>

A lease of £3,600 per annum for use of the premises exists but to date the lessor has donated use in kind.

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

## 10 TANGIBLE FIXED ASSETS

	Leasehold Improvements	Furniture & Equipment	Computer Equipment	Total
<b>COST</b>	£	£	£	£
At 1 April 2022	118,849	23,052	7,798	149,799
Additions	1,728	8,879	2,537	13,144
Disposals	-	-	-	-
At 31 March 2023	120,577	31,931	10,335	162,843
<b>DEPRECIATION</b>				
At 1 April 2022	46,112	21,789	7,798	74,699
Charge for Period	6,758	2,823	848	9,227
Disposals	-	-	-	-
At 31 March 2023	50,870	24,412	8,644	83,926
<b>NET BOOK VALUE</b>				
At 31 March 2023	69,807	7,519	1,691	79,017
At 31 March 2022	73,837	1,263	-	75,100

## 11 DEBTORS

	2023 £	2022 £
Other Debtors	12,040	11,337
Accrued Income	800	-
Prepayments	2,847	6,985
	15,187	18,322

In 2023 £12,420 relates to restricted funds (2022 £15,590).

## 12 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other Creditors	7,908	5,298
Other Taxes and Social Security Costs	10,885	1
Deferred Income	47,978	49,730
Accruals	28,110	26,468
	92,881	81,497

In 2023 £60,504 is restricted funds (2022 £26,371).

## 13 DEFERRED INCOME

	2023 £	2022 £
Deferred income comprises grants paid in advance (restricted income).		
Balance as at 1st April	49,730	44,080
Amount released to income earned from charitable activities	(49,730)	(44,080)
Amount deferred in the year	47,978	49,730
Balance as at 31st March	47,978	49,730

## 14 TRUSTEE REMUNERATION AND EXPENSES

No remuneration has been paid or is due to be paid to any of the trustees in respect of the period.  
No reimbursement of expenses has been made or is due to be made to any of the trustees in respect of the period.

## 15 CONTINGENT LIABILITIES

	2023 £	2022 £
At 31 March	nil	nil

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

18 ANALYSIS OF CHARITABLE FUNDS	At 1st April 2022	Incoming Resources	Expenditure	Transfers	At 31st March 2023
<i>Analysis of Movement in Restricted Funds</i>	£	£	£	£	£
<b>Centre</b>					
Our Manchester VCS	-	58,051	(58,051)	-	-
Henry Smith Charity	-	18,025	(18,025)	-	-
Big Lottery	-	85,985	(54,265)	-	1,710
Trusthouse	-	21,085	(21,085)	-	-
We Love Mcr	-	400	(400)	-	-
Merseyfest	308	4,170	(2,328)	-	2,152
Donation In Kind - premises costs	-	3,800	(3,800)	-	-
NIF - Christmas	598	2,100	(2,698)	-	-
NIF - Others	-	7,231	(3,602)	-	3,729
NIF - Community Garden	-	1,000	(1,000)	-	-
Beautiful South	281	2,800	(2,627)	-	154
High Sheriff	-	500	(500)	-	-
Awards for All	-	9,778	(9,778)	-	-
Small Grants	-	100	(100)	-	-
<b>Learning Hub</b>					
Southways - Learning Hub	-	19,892	(19,892)	-	-
MCC - Work Club	-	9,531	(8,031)	-	1,500
Other	-	2,000	(2,000)	-	-
<b>Young People &amp; Playschemes</b>					
Social Action	54	-	(54)	-	-
HAF	-	22,508	(22,508)	-	-
Thrive	197	-	(197)	-	-
MCC YPP	-	65,288	(65,288)	-	-
Young Manchester	-	17,568	(17,568)	-	-
BSA Science Grant	104	-	(104)	-	-
Sport England	3,444	5,033	(7,448)	-	1,032
Southway - Summer Activities	878	-	(878)	-	-
The Cooperative - Youth Activities	3	-	(3)	-	-
MCC - Hate Crime	35	500	(535)	-	-
CYP	1,977	9,564	(7,008)	-	4,535
Playscheme Grants	-	2,360	(2,360)	-	-
Playscheme Donations & Other Income	-	80	(80)	-	-
<b>Older People &amp; Wellbeing</b>					
Arts	-	2,000	-	-	2,000
MCC Mcr Wellbeing Fund	511	2,750	(1,885)	-	1,276
Cost of Living Grants & Donations	-	10,031	(4,370)	-	5,661
NHS Manchester CCG	997	-	(997)	-	-
Hits Radio	-	3,800	(3,800)	-	-
Duchy of Lancaster	-	1,900	-	-	1,900
Illuminate	-	3,880	(2,708)	-	1,260
MCC- Hate Crime	47	-	-	-	47
Southway - Winter Warmer	387	-	(387)	-	-
Southway - Uniforms	2	2,800	(802)	-	1,900
Southway - Music for Mindfulness	1,540	-	(313)	-	1,227
MCC - Time 4U	322	-	(322)	-	-
Manchester Airport	-	1,400	(807)	-	593
Manchester Relief in Need	-	2,250	-	-	2,250
Over 60's Contributions	1,986	878	(1,148)	-	1,717
Donations	2,401	-	-	-	2,401
Southway Housing	-	2,000	(1,805)	-	195
Opens	813	22,284	(22,917)	10	-
South Neighbourhood Team - NIF - "The Den"	738	-	-	-	738
Small Grants	1,070	5,260	(6,260)	(10)	60
<b>Nursery</b>					
Hate Crime	88	-	(88)	-	-
Nursery Fees & Contributions	-	2,064	(2,064)	-	-
Out of School Club	-	2,890	(2,680)	-	-
Welfare	-	1,245	(1,385)	140	-
	<b>18,358</b>	<b>416,159</b>	<b>(398,806)</b>	<b>140</b>	<b>38,957</b>

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

16 cont ...

	At 1st April 2022 £	Incoming Resources £	Expenditure £	Transfers £	At 31st March 2023 £
<i>Restituted Funds from previous page</i>	18,358	416,159	(398,600)	140	38,057
<b>Capital Funds</b>					
Veolia	33,187	1,173	(2,718)		31,642
Wates	11,819	-	(909)		10,910
MCC- 8 Mer Regeneration	7,095	-	(845)		6,250
Early Years - Playground	14,516	-	(1,123)		13,393
Southway Donation in Kind	3,298	-	(463)		2,835
Opens	366	-	(122)		244
NIF - The Den	347	-	(173)		174
NIF - TV	-	3,116	(742)		2,374
Young Manchester	-	2,000	(850)		1,150
	<u>70,625</u>	<u>6,289</u>	<u>(7,648)</u>	<u>-</u>	<u>69,266</u>
	<u>88,983</u>	<u>422,448</u>	<u>(404,245)</u>	<u>140</u>	<u>107,326</u>
<b>Analysis of Movement in Unrestricted Funds:</b>					
Designated Capital	4,476		(1,335)	(7)	3,133
Designated Funds					
Good Things Foundation - Learning Hub	3,587	2,000	(848)	-	4,741
Big Life - Learning Hub	<u>1,448</u>	<u>7,500</u>	<u>(7,500)</u>	<u>-</u>	<u>1,448</u>
	9,508	9,500	(9,681)	(7)	9,320
General Funds	<u>107,168</u>	<u>89,227</u>	<u>(92,716)</u>	<u>(133)</u>	<u>103,536</u>
Total Unrestricted Funds	<u>116,650</u>	<u>98,727</u>	<u>(102,397)</u>	<u>(140)</u>	<u>112,856</u>
Total Funds	<u>205,648</u>	<u>521,175</u>	<u>(506,642)</u>	<u>-</u>	<u>220,182</u>

**Third Party Grants**

BMCA received third party grants of 2,000 during the year. As BMCA were merely acting as a conduit for these funds and not accountable for them, the figures have not been reflected in income or expenditure.

Other grants administered for third parties are shown on the previous page.

At 31st March 2023 BMCA held £4,172 on behalf of other groups.

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

16 (cont...) Previous Year

ANALYSIS OF CHARITABLE FUNDS	At 1st April 2021	Incoming Resources	Expenditure	Transfers	At 31st March 2022
<i>Analysis of Movement in Restricted Funds</i>	£	£	£	£	£
<b>Centre</b>					
Our Manchester VCS	-	58,051	(58,051)	-	-
We Love Mcr	-	2,000	(2,000)	-	-
Mersayfest	-	3,014	(2,706)	-	308
Donation in Kind - premises costs	-	3,800	(3,800)	-	-
NIF - Christmas	790	-	(194)	-	596
NIF - Cooker	-	1,848	(1,548)	-	-
Beautiful South	-	4,000	(3,718)	-	281
NHS Manchester CCG - Flu Vaccine	-	3,449	(3,449)	-	-
High Sheriff	-	500	(500)	-	-
Small Grants	-	100	(100)	-	-
<b>Learning Hub</b>					
Southways - Learning Hub	-	19,992	(19,992)	-	-
MCC - Work Club	-	7,500	(7,500)	-	-
Donations - Tyson Construction	-	2,500	(2,500)	-	-
<b>Young People &amp; Playschemes</b>					
Social Action	-	2,000	(1,946)	-	54
HAF	-	23,783	(23,783)	-	-
Thrive	712	-	(515)	-	197
Young Manchester	827	66,129	(66,988)	-	-
Young Manchester - Science	291	-	(291)	-	-
Young Manchester Adventure Fund	-	2,482	(2,482)	-	-
B&A Science Grant	-	500	(388)	-	104
Sport England	1,954	4,506	(3,016)	-	3,444
Southway - Summer Activities	-	600	(222)	-	378
The Cooperative - Youth Activities	3	-	-	-	3
MCC Special Education Needs - NIF	3	-	(3)	-	-
MCC - Hate Crime	-	1,250	(1,215)	-	35
CYP	6,980	1,205	(6,208)	-	1,977
We Love Mcr (CYP)	-	5,000	(5,000)	-	-
Young Manchester - Playscheme	984	11,094	(12,068)	-	-
Playscheme Donations & Other Income	714	-	(714)	-	-
<b>Older People &amp; Wellbeing</b>					
MCC Ling Well Fund	-	20,637	(20,637)	-	-
MCC Mcr Wellbeing Fund	500	1,509	(1,498)	-	511
Illuminate	-	4,687	(4,687)	-	-
NHS Manchester CCG	-	4,233	(3,238)	-	997
Greater Manchester Mental Health - Wellbeing	-	1,000	(1,000)	-	-
MCC - Hate Crime	47	500	(500)	-	47
Southway - Winter Warmer	567	1,000	(1,200)	-	367
Southway - Uniforms	161	-	(168)	-	2
Southway - Music for Mindfulness	1,540	-	-	-	1,540
MCC - Time 4U	726	-	(404)	-	322
Over 60's Contributions	2,216	975	(1,205)	-	1,986
Donations	307	2,094	-	-	2,401
MCC - Covid 19	133	8,029	(8,162)	-	-
Opens	-	49,240	(48,627)	-	613
South Neighbourhood Team - NIF - "The Den"	1,297	-	(212)	(347)	738
Small Grants	-	2,390	(1,320)	-	1,070
<b>Nursery</b>					
Hate Crime	88	750	(750)	-	88
Nursery Fees & Contributions	3	678	(681)	-	-
Out of School Club	281	3,352	(3,633)	-	-
Science Grant	-	500	(500)	-	-
Wellfare	-	330	(330)	-	-
	21,103	327,417	(329,815)	(347)	18,358



## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

16 cont ...	At 1st April 2021	Incoming Resources	Expenditure	Transfers	At 31st March 2022
	£	£	£	£	£
<b>Restricted Funds from previous page</b>	21,103	327,417	(320,816)	(347)	18,358
<b>Capital Funds</b>					
Vadla	28,498	22,287	(17,895)		33,187
Wales	12,726	-	(908)		11,819
MCC- 8 Mtr Regeneration	7,640	-	(545)		7,095
Early Years - Playground	15,839	-	(1,123)		14,516
Southway Donation In Kind	3,769	-	(463)		3,296
Opens	488	-	(121)		368
NIF - The Den	-	-	-	347	347
Reading Communities	307	-	(307)		-
Nursery Capital (Co-op & Ford Britain)	900	-	(900)		-
<b>Total Unrestricted Funds</b>	<b>69,954</b>	<b>22,287</b>	<b>(21,963)</b>	<b>347</b>	<b>70,625</b>
<b>Total Funds</b>	<b>91,057</b>	<b>349,704</b>	<b>(381,775)</b>	<b>-</b>	<b>88,983</b>
<b>Analysis of Movement in Unrestricted Funds:</b>					
Designated Capital	4,226		(880)	1,109	4,475
Designated Funds					
Good Things Foundation - Learning Hub	1,862	5,221	(3,496)	-	3,587
Big Life - Learning Hub	10,000	10,000	(18,554)	-	1,446
	16,088	16,221	(22,050)	1,109	9,508
General Funds	154,931	78,617	(125,281)	(1,109)	107,158
<b>Total Unrestricted Funds</b>	<b>171,019</b>	<b>93,838</b>	<b>(148,191)</b>	<b>-</b>	<b>116,566</b>
<b>Total Funds</b>	<b>262,078</b>	<b>443,542</b>	<b>(498,969)</b>	<b>-</b>	<b>208,649</b>

## 17 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total 2023
	£	£	£
Tangible Fixed Assets	3,133	75,864	79,017
Net Current Assets	109,723	31,442	141,165
	<b>112,856</b>	<b>107,306</b>	<b>220,162</b>

	Unrestricted Funds	Restricted Funds	Total 2022
	£	£	£
Tangible Fixed Assets	4,475	70,625	75,100
Net Current Assets	112,191	16,368	130,549
	<b>116,666</b>	<b>86,993</b>	<b>203,649</b>

## 18 FINANCIAL INSTRUMENTS

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at an amortised cost using the effective interest method.

## 19 GOING CONCERN

The company's main source of income is grant funding and rental income. The trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if the funding income should cease. With regard to the securing of income for 2023/24 and the continuing support of funders trustees are confident that the Centre remains a going concern.

## 20 POST BALANCE SHEET EVENTS

The trustees consider that there are no significant post balance sheet events that impact on the financial statements as presented.

## 21 CONTROL OF THE COMPANY

Control of the company lies with the volunteer trustees named on Page 1.

✓



We are a  
**Living Wage**  
Employer



# IMPACT REPORT 2022-2023



**ncfe.**

**cache**

**Ofsted**  
Good  
Provider



# BMCA CHAIR'S REPORT



It is with great pleasure and pride that I introduce the Barlow Moor Community Association Impact Report for 2022/2023.

It has been another challenging but exciting and successful year and it's uplifting to read this report and hear about the amazing things BMCA has done and the real difference our services and support have made to people.

During 2022/23 we have faced a new challenge in the cost-of-living crisis which has had such a detrimental impact on our service users, local residents and on the Voluntary and Community Sector.

Staff at BMCA immediately stepped up and in June 2022 set up the local Cost of Living Partnership – a trail blazer for the city. It brought together schools, foodbanks, housing, health services, councillors and council officers to work together and plan ways of meeting the challenges facing residents. I'm really proud of this work and it has cemented BMCA as a key provider and partner locally and across the city and most importantly supported many people struggling with increased costs.

Another highlight of 2022 was Merseyfest (it's always my favourite)! Bigger and better and more vibrant than ever. Hundreds of local residents attended to enjoy each other's company, music, and food and a wide range of activities and fun on the playing fields. We enjoyed some lovely

get-togethers and playing out days to celebrate the Diamond Jubilee during the summer and our brilliant Christmas festivities were popular as always!

BMCA's day-to-day support for local people is second to none; well-being support, benefit advice, helping people get back into work and achieve qualifications can have a huge impact.

We know that children and young people suffered greatly during the Covid pandemic and missed out on many opportunities. BMCA was a constant source of support throughout that time and continues to play its role in providing many opportunities for local children to have new experiences, make friends and grow in confidence.

All of these activities and events at the centre would not be possible without our fantastic volunteers who help to staff them. We genuinely appreciate their time and input. A small group of volunteers were able to attend a thank you afternoon tea with

the Lord Mayor of Manchester arranged by local councillors. BMCA also holds an annual event to say Thank You.

Barlow Moor Community Association continues to gain respect for its work around the city and we always welcome the chance to work collaboratively with other organisations to improve the quality of life, aspirations, life chances and enjoyment of our local resident – they are at the forefront of everything we do.

A final thank you to the brilliant, talented and dedicated staff team at BMCA, our hard working Board and all our funders and partners without whom we would not be able to do the things we do. And to all our service users who make BMCA the fantastic community-focused, vibrant and welcoming place that it is.

**Councillor  
Joanna Midgley  
Chair of BMCA**



# VOLUNTEERS

2021-2022 ANNUAL REPORT

Volunteering allows us to make the most of community strengths, resulting not only in better provision, but in a more confident, skilled and empowered community. Exercising skills, knowledge and interests through volunteering leads to a massive boost in confidence, self esteem, and general wellbeing, providing the motivation to pursue aspirations. We often find that people who come to BMCA to volunteer also access our other services such as wellbeing provision and complete qualifications in our learning hub. This shows how volunteering can be the start of a positive cycle of change, helping people to integrate in their community, make new friends, and undergo massive personal development. Volunteers who leave us with new found skills, qualifications and confidence are in a much better position to navigate future life difficulties, and this can prevent issues such as poverty, poor mental health, and social isolation escalating for them in the future.

  
**95**  
ACTIVE  
VOLUNTEERS  
*79 plus 7 Board members*

  
**19**  
YOUNG  
VOLUNTEERS

  
**4459.5**  
VOLUNTEER  
HOURS

  
**£61,095.15**  
SOCIAL VALUE

'I began volunteering at the centre initially to gain some confidence for returning to work after having time off to care for my child and ill partner. I quickly found it to be way more rewarding than I ever expected it to be. It did give me a confidence boost, but it also gave me a sense of purpose. I found the work to be very fulfilling. It felt really good to be involved in something that makes a real difference to people in the community and it definitely helped me focus on where my strengths lie, and which direction I would like to take my working life. You can feel the sense of community here. I've met some really lovely people, and the staff here are really warm, friendly and supportive. They immediately make you feel part of the team and help you in any way they can. My social skills and self esteem have definitely grown as a result

of being here, and it has all helped me gain the confidence to apply for jobs, be successful in interviews and find work. After being unemployed for 7 years it really strengthened my interviews to say I had been volunteering. This makes a massive difference to employers. I've gained valuable experience and it also provided me with references that prospective employers require you to have to start work with them, so that's all been very helpful for getting back out into work. I've now been taken on by 3 different recruitment agencies. I've made some really positive connections with the community and I will feel really sad when the time comes to leave. I am very grateful for my time at the centre and I would recommend the experience to anyone.'

*"Thank you so much for such an amazing experience, and being so friendly, kind and welcoming. I have a lot of respect for everything you do for the community. You are all incredible people who are such an inspiration to the world.*

*P.S. I'd like to confirm that what you say is true... I don't want to leave! Thank you for everything!"*



# VOLUNTEER JOURNEY

After a long period of unemployment due to a redundancy and health issues, H first came to BMCA for an appointment with BeWell. They had been feeling isolated and wanted to get back out in the community and engage with the activities they enjoy art, socialising and being active. They liked the atmosphere of the community centre so enquired about volunteering opportunities, and started working in the library 2 hours a week.

They found that being at the centre really gave them a boost it felt good to have a purpose, and be in an environment where they could meet new people, chat with and help library users. With the encouragement of staff, they accessed several courses such as Food Hygiene, Introduction to Volunteering, and Defibrillator Training. They really enjoyed having the opportunity to learn something new, and gain life skills- being mentally active again led to a boost in self esteem and overall wellbeing.

They decided to take on additional volunteering in Men's Den. As a very social person this was a perfect fit, so it was rewarding to be able to meet new people and see how these groups improve peoples quality of life. As they made more connections in the community, they started to engage with more activities as a service user, attending yoga, craft group and self defence classes. Being disabled, they saw huge benefits to their physical health from being more active, as well a boost in mental health from being

less isolated. They were now attending the community centre 3 days a week, and joked that they may as well live here! During a volunteer meeting, they expressed that they would love to lead on a more creative project with BMCA. Working with the volunteer coordinator, they decided on making a banner for the Queens Jubilee with the young people in Senior Youth, that could be displayed at BMCA events throughout the summer. The banner was beautifully designed and painted, and received many compliments at Merseyfest!

When a vacancy came up at BMCA, H was immediately excited as it seemed like the perfect role for them. They applied for the job, quickly secured an interview and started work the next week! Since working here they have not only built on and contributed to peoples positive experiences at the community centre, but have further developed our provision to offer new sessions in line with what people have asked for. This ensures we are adapting to the changing needs of



our community, and makes H's job more rewarding and enjoyable- H can often be heard saying 'I have the best job in the world!'.

## IMPACT

- Gained full time employment
- Developed skills and knowledge
- Increased self-esteem and confidence
- Social interaction
- New friends
- Own sense of achievement
- A valued member of the volunteer team
- Improved mental health & wellbeing



# SOCIAL ACTION

## UPCYCLING EVENT

**In April our 'Upcycle' event returned for a second year, with the local community coming to BMCA to enjoy a car boot sale, preloved sale, a maker's market, food and playing out.**

In the weeks before we collected plastic bottles and cardboard tubes so that 2 of our volunteers could run a sustainability focused workshop making musical instruments, showing us that we can make household waste into something new and fun! The food was prepared by our senior youth in partnership with Groundwork, cooking a delicious jack-fruit curry to end a 6 week course around low carbon footprint meals. This event was a great way for us to see low carbon solutions that are also enjoyable, practical and low cost, all while bringing the community together to reduce social isolation and loneliness.



## DIVERSITY DAY

**In October we delivered a 'Diversity Day' to celebrate Black History Month.**

The youth team held a playing out day, and a local volunteer cooked a delicious Jamaican inspired meal; jerk chicken, rice and peas, coleslaw and a bean stew. Recipe sheets were available for people to recreate this meal at home. In this weeks 'Music for Mind-fulness', our music volunteer planned and delivered a themed session focusing on Motown music and its connection to the civil rights movement. This day of intergenerational socialising was a great way to celebrate diversity in our community.



## VACCINE CHAMPIONS PROJECT

**Last December, our volunteers braved the cold to spread the word about the winter COVID vaccination programme, after attending a training session with NHS nurses.**

This resulted in an amazing 60 vaccines being delivered in the local area, including a local house-bound patient. Thanks to their efforts we have a better protected and informed community!

*'I didn't find it challenging as the training taught me only to do what I am comfortable with.'*



## GREAT BRITISH SPRING CLEAN

**This March, BMCA pledged to help #KeepBritainTidy, a national campaign to get our streets and green spaces free from litter.**

Adult volunteers teamed up with our nursery children for a morning of intergenerational community action, developing our children's awareness of how important it is to look after the environment in our local area and beyond. Since then we have started a BMCA Social Action Group, who work together to identify important issues that affect them and the wider community, and work on solutions that improve residents overall quality of life.



## MANCHESTER DAY PARADE

This year it was extra important for our young people to take part in the Manchester Day Parade as the theme "Our Year"; chosen to honour all things Mancunian was a salute to Manchester's young people and children and how they make Manchester one of the most iconic cities.

Our group of young people worked closely with an artist during sessions, planning and coming up with ideas based around the theme "home sweet home". Within this theme we were to think about what home means to us and come up with ideas to celebrate our community. The young people worked together to create and design large hands to showcase at the parade. The hands represented the helping hands of our community and were decorated with hearts to show the love we have for one another.



## MEROS WORLD BLEED CABINET EVENT: Where we unveiled our newly installed 'Bleed Cabinet' in collaboration with the Meros World foundation.

The bleed cabinet is a lifesaving piece of equipment for knife crime related emergencies and this event not only announced its installation, but it raised money for a charitable cause and helped us raise awareness on the issue of knife crime and furthers the work the young people have done around knife crime with 'fighting chance communities'.



# POSITIVE CHANGE

## HOUSING CASE STUDY

**Person A was referred to BMCA Adult Services internally for support.**

Over the past couple of years, we have supported this individual by applying for Universal Credit, updating their Manchester Move application and ensuring they are able to apply for social housing. Through this support the individual has not only been receiving benefits on a regular basis to be able to provide for their family but has been accepted and in the process of moving into their own house. The impact this has had on the individual has enabled them to have their own safe space, independence and a place to call home.

Person A said *'Thank you so much for the help you have given me, I am so glad I have now got my own house.'*

## COMMUNITY TRAINING WITH EXTERNAL PARTNERS

**Working with external partners we have been able to provide basic first aid courses to both children and adults, also defib training for our volunteers and local community.**

These sessions have provided the community with life skills which has developed confidence and encouraged interaction and teamwork for those who accessed.

After receiving feedback from our volunteers, we have sourced training around manual handling. We have also continued to offer our range of accredited courses flexibly to meet the needs of local people.



## WELLBEING/CRISIS SUPPORT CASE STUDY

**Person B attended BMCA to use the library after wanting to access the computers. They had recently been discharged from mental health services, left with no food, unsuitable housing furniture/white goods and no money.**

Through an informal conversation with this service user in the library it became apparent that this individual needed a lot of support in different areas; food, housing and mental health.

BMCA worked with this individual on a one-to-one basis providing food parcels, exploring their benefit eligibility and supporting them to make the appropriate benefit claims. As part of their first initial advice and guidance appointment we discussed the wider work of the centre and sessions that may be of interest to them. Through this the individual began to access our Men's Den and Let's Cook project. Alongside this we have been able to up-skill the individual to speak to the housing provider to secure a permanent tenancy with his property. This individual has seen a massive improvement in their mental and physical wellbeing through accessing services on a daily basis and now have improved communication skills, confidence and self-esteem to face their daily challenges themselves while coming to BMCA for additional support.



Service user C says *"From realising I had serious issues regarding money, housing, food and loneliness, BMCA picked me up and gave me the support I needed meaning that I am still here today," he said.*

*He now accesses BMCA four times a week and supports the Music for Mindfulness group every Friday, 'helping people like BMCA helped me'. "BMCA is probably the one and only place that really understand the word community, they embrace lives and create relationships and friendships. Providing support from simply being fed, to developing skills and creating confidence.*

*"Every person who turns up walks out 100% more confident and independent knowing they are cared for and come back time and time again."*



## KICK START PROGRAMME

**In partnership with Southway Housing, we were able to offer a six-month work placement to two young people through the kick start programme.**

This was a huge success as they both quickly fitted into the centre and brought with them unique skills and knowledge. After the six-month programme we were able to offer them both roles within the adult services team. Elena and Elle have made a huge difference to the services that we provide and support so many local people.

## DIGITAL INCLUSION

**Continuing to work with our service users to ensure that they have the resources and skills to become more digitally included.**

By providing resources such as mobile phones, tablets and SIM cards which offer free calls and data through Vodafone.

Our digital programmes have included working with service users to gain access to NHS services in a safe and secure way.

Our online courses continue to be popular and as well as assisting people to gain employment it also increases confidence in using digital resources.

## Training and developing our centre volunteers to enable them to support delivery with events and provision within the centre.

Service user A first came into the centre to enquire about volunteering, they were new to the area after coming from overseas with their partner's job. When talking to the staff they discussed that they were currently studying to take the English tests and found that they were struggling particularly with their spoken English. We suggested to them that they attend our English conversation café to develop this area.

They regularly attended the session at first as a participant but soon as a volunteer. They also became a regular volunteer in the library and joined in with the gardening project, making friends with other volunteers and service users.

Their own children also attended the centre using the library, joining the junior youth sessions and attending regularly during the summer play scheme. The whole family came along and enjoyed our yearly trip to Llandudno.

Service user A successfully passed the English test, their confidence grew along with the involvement in the centre. As they were keen to gain employment, they undertook a number of courses including Food safety, volunteering and a customer service course. They received one-to-one employability support with a CV and cover letter.

We were able to signpost service user A to a local recruitment fair as they had a particular interest in employment in the health and

social care sector. When they returned to the centre they shared the information they had and made a decision to apply to become a volunteer with the NHS as a way to improve their skills and knowledge, hopefully being able to apply for a role within this organisation further down the line.

Working together we supported service user A with the online application form, the interview and when offered the volunteer role the completion of a number of online course.

Service user A has started their volunteer role within the NHS and continues to volunteer here at BMCA in the library and community events, as a fantastic volunteer they are known by all for their welcoming manner, pleasant personality and time for everyone.

## IMPACT

Gained in confidence in own ability  
Spoken English has increased  
Purpose and routine for each day  
Made new friends, for self and family  
Achieved qualifications  
Feels valued  
Has become part of the community

We continue to work with Service User A, looking and applying for suitable roles within the NHS. Following a recent successful application Service User A has been invited to interview (exciting news) in preparation we have recently supported with interview preparation and mock interview skills.



# VIBRANT COMMUNITIES

## THE DEN

**The Den our Community Café has opened two days a week providing low cost meals for individuals in the community serving a range of different breakfast items and drinks.**

The Den has been well utilised and has enabled BMCA to engage with the wider community outside of the centre.

Feedback from this provision has included, *'It is so lovely to see The Den back open as its been shut for so long and nice to get a hot breakfast.'*

The café has been supported by volunteers alongside our Community Cook since its opening. This has allowed many people from the local community and beyond to gain skills, experience and qualifications, as well as getting their social wellbeing needs met through engaging with new people and increasing community cohesion.

## MUSIC

**At the request of our service users, we have brought back our 'Music for Mindfulness' session, which aims to be a calming space where people can informally learn guitar, keyboard, drums or just come to relax.**

This session is supported by a volunteer who is studying at Royal Northern College of Music, and aspires to be a music therapist. She has had a really positive influence on the session, as the free guitar lessons she offers makes the session accessible to complete beginners. On a few occasions she has led various themed sessions, but on the whole finds that the group works best when the session can take shape according to the mood of the day. This also gives other service users the opportunity to offer peer support to each other, making the session a really nice co-learning space. This session provides a valuable opportunity to decrease social isolation, and boost self esteem and confidence by accessing a new skill. Through community consultation, we have identified that some of our service users would really benefit from a community choir being facilitated here. This is something we are looking to explore as a possibility for next year, dependent on interest.

## TEA DANCE

**As part of Loneliness Awareness Week and the Queen's Jubilee celebrations we held a Queens Jubilee Tea Dance.**

With 40 older people in attendance, the group enjoyed afternoon tea, live entertainment and ice cream. The group enjoyed the afternoon with them singing and dancing along to the music and enjoying a cold ice cream on a hot day.

Feedback from the event included, *'Thank you so much for a lovely afternoon, with entertainment, afternoon tea and ice cream, it was wonderful.'*

## THEATRE TRIP

In November we took 19 older people to see Neil Sands Christmas Memories at Stockport plaza, an afternoon filled with singing their favourite Christmas songs and getting into the Christmas Spirit. Our older people really enjoyed it.

Feedback included, *'Thank you so much, I've had a wonderful afternoon and so did my sister who's first time it was.'*







## TAI CHI

**Since November 2022 we have had the pleasure of weekly Tai Chi classes by our skilled teacher Edna, who volunteers her time to share this practice with members of our community.**

Our service users have praised how relaxing and enjoyable the classes are, and how refreshing it is to try something new. As this activity combines stretching and movement with breathing, relaxation and meditation, it provides both physical and mental health benefits and boosts overall wellbeing. As the class can be taken either seated or standing, it has been great to see people of all ages and mobility levels taking part!

## WREATH MAKING

**In December our service users really enjoyed getting creative during our wreath making sessions; having something festive to decorate their home with brings a sense of achievement.**

As all of the materials were foraged locally by our Walk and Talk group, this low carbon craft shows us that we can be creative using the resources around us without the need to create waste, or buy expensive products.







## WALK AND TALK

**Our 'Walk and Talk' group have taken ownership of raised beds in the community garden in Chorlton Water Park, planting seeds and bulbs to improve the green area for local residents, and also encourage diversity of wildlife.**

These walks continue to have a positive impact on the attendees' physical and mental health by encouraging them to exercise, socialise, connect with nature and their local community, and have a sense of routine.

Service user A first came into the Centre for the 'Digital Drop In' session that we run on Monday mornings as they were referred by Southway Housing.

At the start, they needed help with writing up a CV, as they knew that they wanted to work with animals. They came in to see me every week so that they could have a go at writing their CV on their own but with extra support from me if needed.

To give extra help, I signed Service user A up for 'Indeed' so that they could have a look at available jobs that they may be interested in. They found a job advertised for 'Harrison's Family Vets' but unfortunately didn't feel that they would like the role so instead, looked for volunteering roles at places that would allow them to spend time with the animals.

A week later, I received the following email from them.

*"Hi Elle had a great time at the dog home I got to walk 3 dogs it's amazing going back a week on Monday hope your well and thanks again for helping me find it I found it ok it only took me less than an hour to get there take care will see you soon x"*

After some time, Service user A had let me know that they are interested in volunteering at 'Manchester Dogs Home', which is when I helped them fill in an application form. After about three weeks from applying, Service user A informed me that they have been invited to do their first day of volunteering. I was then able to help them find a suitable route and transport to get to the Dogs Home.

**I also received an email from Southway:**

*"Hi Elle,*

*I hope you are well.*

*Just to let you know, if you don't already, Service user A has started volunteering at Manchester Dog's home and they are over the moon! They are still doing their regular job at the Co op but we are keeping our fingers crossed that the volunteer work will eventually lead to some paid employment. As you know, working with animals has always been their passion. They are managing to do this now every Monday when they are free from work or home commitments.*

*Thank you very much for all the help you have given them at BMCA and for taking the time to go above and beyond by helping them to complete the online application for Manchester Dog's Home. You are doing an amazing job !*

*Kind regards"*



# COST OF LIVING PARTNERSHIP

## FOOD PROVISION

**As we work through the current cost of living crisis we have seen an increase in demand for our food poverty support including; food parcels, lunches, breakfasts, Lets Cook and introducing a new Slow Cooker course.**

Our complimentary lunches run four days per week and on average see 36 attendees enjoying a hot two course meal. The impact this provision has on the local people enables the community to come together to help reduce loneliness and isolation, increase self-esteem and improve communication.

### Slow Cooker Course

During the course, users learn how to use a slow cooker to make easy and cost effective meals by using a different recipe each week, meaning they have food to take home, and are given a slow cooker at the end. Giving people the knowledge and confidence to cook their own meals with an energy efficient appliance is empowering for people and reduces their reliance on expensive alternatives (ready meals, takeaways). This not only helps them eat a healthy and balanced diet, improving their

overall wellbeing, but reduces the financial impact of the cost of living.



**Feedback: 'Can I just say thanks ever so much for lunch today it was brilliant, thanks David for cooking it, and to everyone else that work in BMCA thanks for your support and advice over the past year, big hugs very much appreciated.'**

## SCHOOL UNIFORM PROJECT

Over the summer working with our Charity shop and a local resident we have been able to support access to school uniform, providing a uniform swap shop as well as accessing funding to provide specific items such as high school blazers.

**Feedback: 'Thank you so much for the uniform, I just didn't know what I was going to do, I just couldn't afford the cost of the high school uniform.'**







In response to the Cost of Living crisis BMCA have initiated a Cost of Living partnership meeting for partners to attend from the Chorlton, Chorlton Park and Burnage areas. During our initial meetings we have so far established the following:

## HOUSEHOLD SUPPORT FUND

69 individuals accessed either £50 or £160 for pension households with a total value of £5210 distributed.

## HIGHER ENERGY BILLS

Groundwork Green Doctors delivered an energy information talk to help reduce energy waste.

## INFORMATION LEAFLETS

BMCA and partners have produced a Cost-of-Living leaflet which has been distributed to 5000 houses on the Merseybank and Arrowfield estates and surrounding areas to inform local people about what support is available.

## WINTER WARMER PACKS

We have produced 200 Winter Warmer packs for families to help keep them warm during the colder months.

## ANTI-POVERTY STRATEGY

A localised meaningful Anti-poverty strategy has been produced for the neighbourhood in partnership with Manchester City Council.



  
**552**  
FOOD PARCELS

  
**£5210**  
HOUSEHOLD SUPPORT  
FUND ISSUED

  
**32** FAMILIES PROVIDED  
WITH SCHOOL UNIFORM

  
**76** £50 ALDI  
VOUCHERS ISSUED

  
**320** FOOD BANK  
VOUCHERS

  
**WINTER WARMER**  
**173** PACKS DISTRIBUTED

  
**45** CHRISTMAS DINNER  
IN A BAG

  
**111** FAMILIES SUPPORTED  
WITH CHRISTMAS TOYS

# Worried about increasing costs?

Partners across Chorlton, Chorlton Park & Didsbury are here to help

  
Barlow Moor  
COMMUNITY ASSOCIATION

Email: Rachel@barlowmoor.co.uk Website: www.bmcaid.co.uk  
Telephone: 0161 446 4805 WhatsApp: 07760 117 235

- Benefit Support including Benefit Checks and Form Completion
- Housing Support
- Information, Advice & Guidance
- Crisis Support
- Health & Wellbeing sessions
- Digital Support
- Food Parcels
- School Uniform Support
- School Holiday provision

  
BARLOW HALL  
PRIMARY SCHOOL

  
CHORLTON  
COMMUNITY CENTRE

Every other Wednesday at 10am - to book an appointment call  
Sue Start 0161 245 7013 | Barlow Hall Primary 0161 881 2158

- Welfare Rights Advice
- Income maximisation
- Benefit Queries
- Housing Benefit Enquiries
- Council Tax Support
- Form Completion
- Support with Appeals

  
Chorlton  
FOODBANK

Provision of a 3 day food parcel

You will need a voucher code which can be accessed from your local Housing Association, School, GP or Community Centre. Alternatively call the free National Helpline on 0800 208 2138.

Once you have your voucher code take it along to:

Christ Church, West Oldsbury, M20 2ZD,  
from 11am - 12.30pm WEDNESDAYS  
St Barnabas Church, Chorlton, M21 8DH,  
from 12.30pm - 2pm FRIDAYS

Further Support

Additional support can be accessed through a referral from your local School, Community Centre or Housing Provider

- Toiletries
- Toddler Sessions
- Toy Libraries
- Gardening Sessions
- Food parcels
- Debt Advice/Support
- School Uniform
- Newborn and baby essentials

Alternatively you can complete a self referral for the following:  
This Bread and Butter Thing - £7.50 for £35 worth of shopping  
[www.breadandbutterthings.org](http://www.breadandbutterthings.org)

Community Grocery: 0161 946 9494  
£5 annual membership then £3 per shop  
[www.communitygrocery.org.uk](http://www.communitygrocery.org.uk)



 MANCHESTER  
CITY COUNCIL

  
DIRECT MONEY  
SUPPORT

 Southway  
HOUSING TRUST

 south manchester  
credit union

  
CHORLTON  
COMMUNITY CENTRE

If you are a Southway tenant you can access a lot of the help mentioned directly from them.  
Visit their website, email [connect@southwayhousing.co.uk](mailto:connect@southwayhousing.co.uk) or call 0161 448 4200.

*"The BMCA cost of living group has inspired us with a fantastic example of what grassroots led coordination at a neighbourhood level looks like and we want to help others learn from this and strengthen and empower these kind of connections."*

*"Great connections and conversations with other stake-holders".*

*"Initially worried about the sheer scope of need, then energised by the amount of support already available across the ward and the fact people are showing up to these meetings to work more collaboratively."*

*"Helped improve our thinking around what grassroots leadership and coordination looks like".*



## PARTNERSHIP WORK

Our community Cost Of Living Crisis meetings organised by Barlow Moor Community Centre have honestly been the best and most useful meetings I have attended in years! It has been invaluable getting everyone in a room together to share ideas and ensure we can offer a wrap around service to our clients at this crucial time.



*'I just wanted to pass on some excellent feedback on BMCA from XXX, who I have been working with on Be Well and has been attending recently. It sounds like he has become a regular in the centre, attending 4 days a week! He says he has been to feel incredibly welcome and thoroughly enjoying everything he has been doing. Attending has really improved all areas of his health – with the knock on affect that he is reporting that his sleep is better and doesn't feel the need for other services in relation to his health!'*



# FINAL THOUGHTS

## CEO Statement

It's a delight to share our annual impact report and a real honour to be in the position as CEO of such an amazing organisation, based at the heart of an area with real sense of community spirit. The last year has gone in the blink of an eye, it seems like only yesterday Toni, and I were preparing the 2021/22 impact report and our first CEO statement; but what a year it has been. Writing these reports provides a real opportunity to sit and reflect on BMCA's achievements in what has been a very busy year with many highs but also the inevitable lows.

You will have seen from our report that there are many highlights including our work with the Meros World Foundation, community social action activities, #KeepBritainTidy and the further development of our Music Group which has just come on leaps and bounds this year. We have celebrated joyous occasions such as our annual Merseyfest where we embraced the jubilee with a series of themed events and activities and enjoyed community playing out days and annual events. However, we also joined the nation to mourn the passing of Her Majesty Queen Elizabeth II, worked together as a community to build

back following the pandemic and stood together to face the significant challenges brought on by the cost-of-living crisis.

BMCA have, over the past 12 months, strived to reduce the negative impact on people, working in partnership with others to ensure the best possible outcomes for those in our community. The strengths of our partnerships and the positive impact of collaborative efforts has brought about positive change, it is clear to see this approach has been successful and a real strength of BMCA's when initiating and leading on this work. This reinforces our commitment and together with our partners, we will strive to ensure that every member of our community has access to the support they need to lead happy and healthy lives.

Despite these challenges we, as a community, have not waived; the strength, resilience and community spirit of local people has empowered them to take action and enhance community cohesion, these achievements are the result of a collective effort from our dedicated board, staff, volunteers, and the support of our community and partners. Together, we have shown what can be accomplished when a community comes together with a shared vision and determination.

Our work is far from complete, as we move into the final year of our current business plan 2020 – 2023 we can confidently say that we have met and exceeded many of our goals. Our programs have positively impacted our community in ways we could only have dreamed of when we began this journey.

As we begin to plan for the next phase of growth and development, we are in the process of diligently consulting with key stakeholders and partners, 2029 seems an awful long time away, but that's what Toni and I thought when producing the 2020 – 2023 plan and that has just flown by! The new plan will build upon our past successes and set even more ambitious goals for the future. We are excited about the opportunities that lie ahead and are dedicated to continuing our mission of improving the quality of life for all members of our community.

Finally, we would like to take this opportunity to thank everyone who makes BMCA's mission possible, and I look forward to what we will achieve together in the years ahead.

A service user once called BMCA "the flagship of the community", and we will strive to continue to be.

### Best wishes

Becky & Toni



SHORTLISTED  
FINALIST

**'Be Proud' Award in  
the category**

**'Helping to tackle poverty'**



**208 Children and  
Young People**



**324  
Adults**



# OUR YEAR

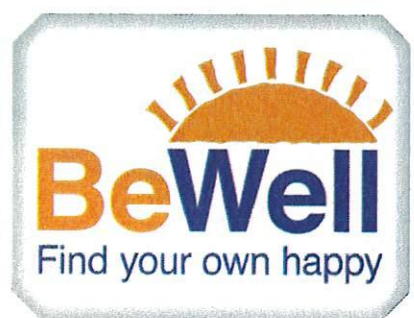








# THANK YOU





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Chorlton, M21 7NT

**T: 0161 446 4805**

[www.bmcaltd.co.uk](http://www.bmcaltd.co.uk)



Registered Charity No: 1142217



Manchester Local  
Care Organisation

