

ANNUAL REPORT

2023  
2024



Salam Charity



 @salamcharityuk  
 Salam Charity  
 @salamcharityuk

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London  
N13 4BS

020 8090 4090

Charity No. 1142191

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# THE LAST 12 MONTHS

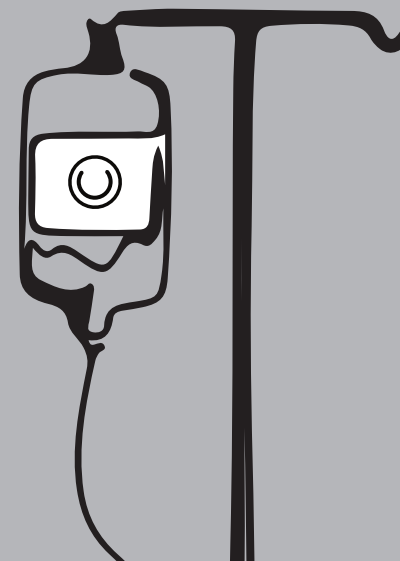
*AT A GLANCE...*

BOXES OF BABY FOOD:  
**9,408**



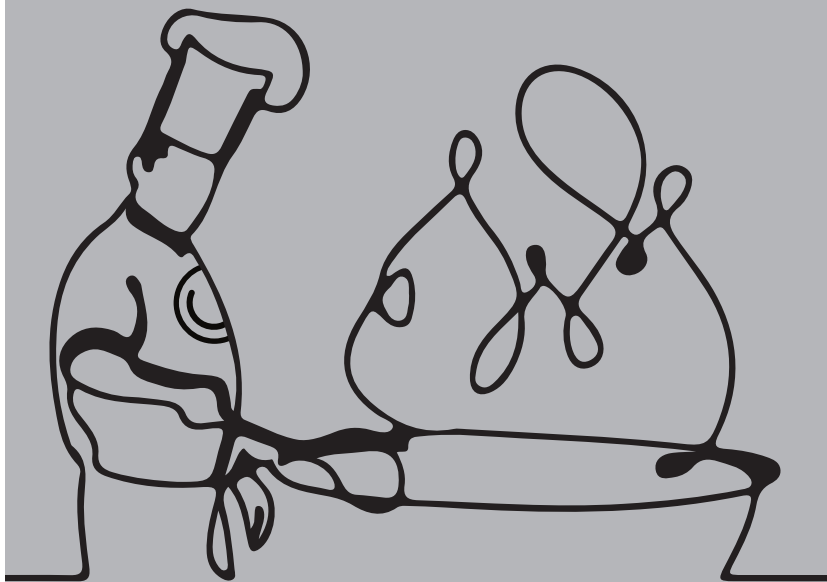
ESSENTIAL  
MEDICAL TREATMENT:

**22,414  
PEOPLE**

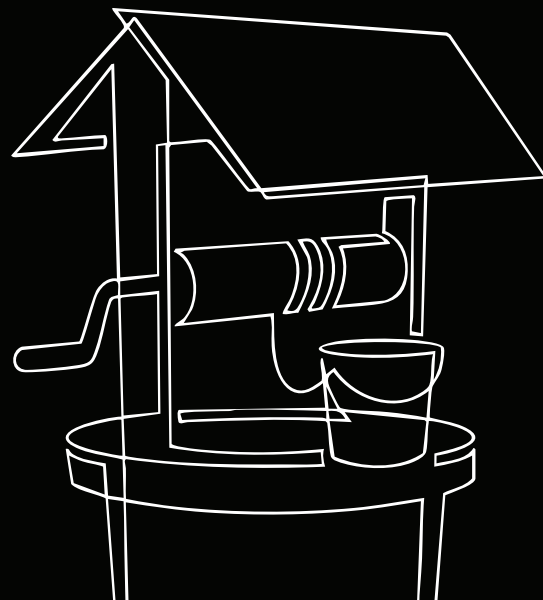


COMMUNITY IFTARS:  
**127,980**

HOT MEALS:  
**4.2 MILLION**



WATER WELLS:  
**103**



SAFE WATER:  
**270,000+ LITRES**





**WE ARE SALAM**

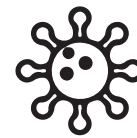
WE'RE ON A MISSION TO FIGHT POVERTY...

# **A MISSION TO SAVE LIVES**



## **WE WILL FIGHT POVERTY**

BY DELIVERING LIFESAVING AID AND FUNDING  
SUSTAINABLE INITIATIVES



## **WE WILL FIGHT DISEASE**

WITH HEALTHCARE, VACCINATION  
PROGRAMMES, SANITATION, AND CLEAN WATER



## **WE WILL CHANGE THE SYSTEM**

BY IDENTIFYING OPPORTUNITIES TO  
EMPOWER WOMEN AND CHILDREN



## **WE WILL ALWAYS OPERATE**

WITH EQUALITY, OPENNESS,  
AND TRANSPARENCY



# FOREWORD FROM THE CHAIR

Our true strength lies in our people. From our compassionate supporters to our experienced staff, enthusiastic volunteers, and social media ambassadors, these amazing people shape, inform, and enable every aspect of our work.

**Being a Salam Charity supporter is the opportunity to change a life.**

In this report, our team tells the stories of some of those people whose lives you've changed. On deployments, Salam Charity teams spend time in refugee camps, health centres and remote villages. They meet people in desperate need and facilitate appeals to help them.

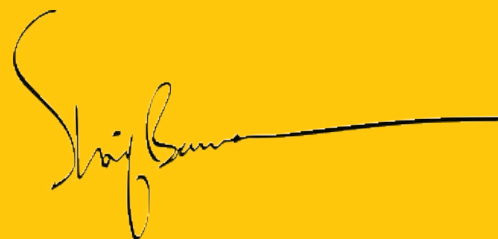
For instance, on a deployment trip to Egypt, our volunteers met Khetam. She'd been waiting for urgent surgery, where doctors had told her that an operation was required to save her mobility. Khetam had fled the hostilities with her family: a mother with a heart condition, a father with diabetes, and a sister in a wheelchair. She had arrived in Egypt with no way of covering the costs of this expensive surgery.

Our team asked permission to film Khetam and featured her on our social media channels, opening an appeal that touched hearts. It raised £8,000 in less than 48 hours! Khetam was able to have the surgery at an excellent health centre in Egypt, and she can look forward to a brighter future.

Visiting refugee camps and rural villages on deployment, our teams benefit from detailed local insight which keeps us connected to the causes that truly matter.

Our up-close-and-personal approach has led us to develop new initiatives to provide mental health care, vocational training, and small-scale income opportunities. When you support our work, you can be confident that you're making an impact for many years to come.

**Sharif Banna MBE**  
**Chairman**



“

It's easy to sit back and worry about the uncertainty in our global future. It's much harder to get up and take action. But that's what our supporters have done – this year more than ever before.

One donation at a time, one family at a time, we will fight poverty, and we will never give up. Thank you for trusting us to deliver your donations this year.

”

#SaySalam



# WHERE WE WORK



# THE 3-STEP AID PROGRAMME

# RESPOND

Our global network of partners determines where aid is needed. They keep us informed about relevant, local issues and alert us to emergencies.

# REBUILD

We aim to restore dignity by rebuilding lives. We want to empower people to escape from poverty and fulfil their potential.

# REVISIT

Our work doesn't stop there. We regularly visit and review the small communities where our team has delivered aid.



# ACCOUNTABILITY

We deliver aid according to the CHS Alliance guidelines, making sure that our aid is relevant and reaching the people who need it, whilst being held accountable for all our actions. We:



1

Ensure our response is appropriate and relevant

2

Are quick and efficient with our delivery

3

Support and strengthen local capacity by employing the services of local

5

Are accountable for everything we do and follow the feedback of beneficiaries

4

Perform needs assessments based on strong communication and feedback from beneficiaries

6

Coordinate our aid efforts with larger organisations to ensure our aid is needed

7

Continuously learn and develop

9

Manage and utilise resources effectively for maximum impact.

8

Support staff and partners to do their jobs effectively



# FUNDRAISING



FUNDRAISING TOTAL: £253,000

## THE VOCAL ARTS FESTIVAL

In December 2023, Salam Charity sponsored the Vocal Arts Festival – a seven-city music tour with a fantastic nasheed line-up including Safe Adam, Ilyas Mao and Labbayk. Thanks to very generous audiences, we collected over £253,000 for urgent aid to deliver to Gaza.

“The Vocal Arts Festivals were enjoyed by almost 3,500 nationwide! From Glasgow to London, attendees enjoyed an amazing show with their families and friends. The show had designated seating for children, which allowed them to get involved, sing-along and even go on stage and perform with the artists. This tour really brought about unity within the community... we'll be back again soon for sure!”

**MEHDI CHOWDHURY**

*Head of Fundraising & Community Engagement*

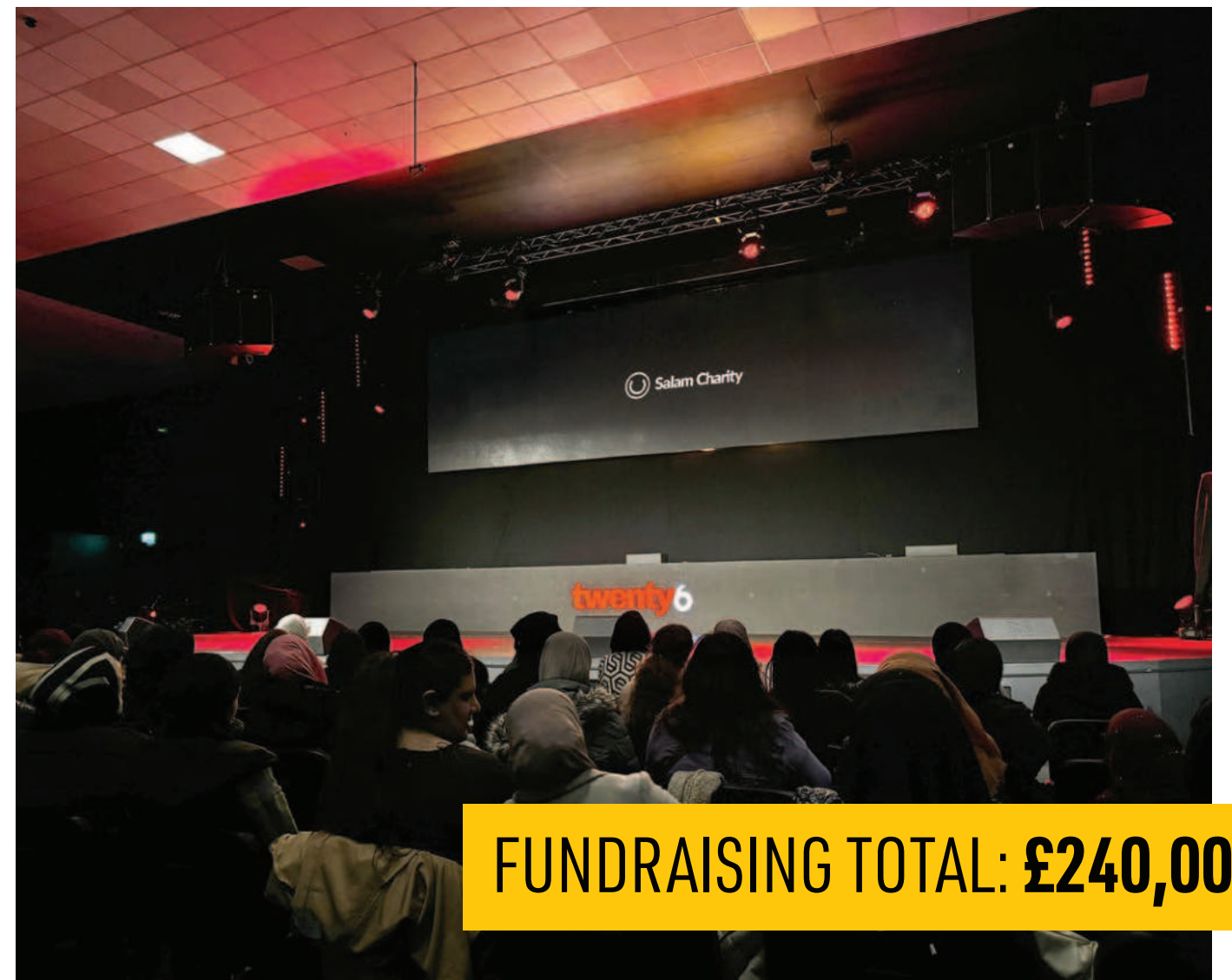
## DEEP IN THE DUNYA TOUR

Salam Charity sponsored this five-city event organised by Twenty6. An influential female panel participated in discussions on modern issues affecting Islamic women. Host Nailah Edwards (@VictoriaOfIslam) encouraged plenty of audience interaction and more than 1,500 people enjoyed the evening in five different venues. At the events, donations totalled **£240,000** for our outdoor kitchens.

“Deep in the Dunya, the first all sisters UK 5 city tour, has come to an end, and it was the best tour I had experienced alhamdulillah.”

**NAILAH EDWARDS**

*Head of Fundraising & Community Engagement*



FUNDRAISING TOTAL: £240,000



# PROJECTS





# RELIEF

WE MAKE REGULAR AID DISTRIBUTIONS IN COUNTRIES INCLUDING LEBANON, PAKISTAN, BANGLADESH AND GAZA.

This includes food, clothing, bedding, hygiene kits, and fuel for the winter months. With a network of global partners, we're also prepared to respond to emergency crises, such as this year's earthquakes in Morocco and Afghanistan.

## IN 2023-24, WE DELIVERED...

### LEBANON



320 CASH GRANTS



114 MATTRESSES



200 ITEMS OF WINTER CLOTHING



74 WOMEN'S SANITARY PACKS

### PAKISTAN



200 HEATING KITS



200 SLEEPING BUNDLES



200 ITEMS OF WINTER CLOTHING

### JORDAN



800 WINTER BLANKETS



100 FUEL VOUCHERS AND 57 FIREWOOD BUNDLES



130 ELECTRIC FANS

### BANGLADESH



200 WINTER BLANKET AND CLOTHING KITS





# CASE STUDY:

## EMERGENCY RELIEF – AFGHANISTAN EARTHQUAKES

In October 2023, a series of powerful earthquakes devastated parts of western Afghanistan. They killed at least 1,500 people and affected at least 114,000 more. The districts where they happened were already vulnerable, and the widespread destruction worsened people's suffering. We delivered urgent relief and assistance to the affected people in Afghanistan.

### WE DELIVERED:



**1,200  
HOT MEALS**



**60 LARGE  
FOOD PACKS**



**100  
BLANKETS**



**265 HYGIENE  
KITS**



# CASE STUDY:

## EMERGENCY RELIEF

On the 10th of September 2023, Storm Daniel swept across the Mediterranean . The storm killed more than 4,300 people and devastated the infrastructure, wrecking homes, bridges, roads, and electricity grids. Our team was quick to respond, arriving to deliver essential medical supplies. When we learned that the search and rescue teams were limited by a lack of transportation, we bought a Zodiac speedboat with Yamaha engine to help them to do their work.

### WE DELIVERED:



**1 ZODIAC  
SPEEDBOAT**



**1,014 MEDICINES AND  
2 MEDICATION FRIDGES**



**100 SANITARY  
PACKS**



**FINANCIAL SUPPORT**  
(rent, renovation and supplies)  
for 6 households.





# WATER

According to the World Health Organisation, **1.4 million people** die every year because of inadequate water, sanitation and hygiene.

1.7 billion people drink water that's contaminated with faeces, which is particularly dangerous for children. We are committed to extending the network of water services and we build wells for remote communities every year. A well – sometimes equipped with a solar-powered pump – can serve at least 500 people and last for up to 20 years.

## IN 2023-24 WE DELIVERED LIFE SAVING WATER WELLS IN:



BANGLADESH



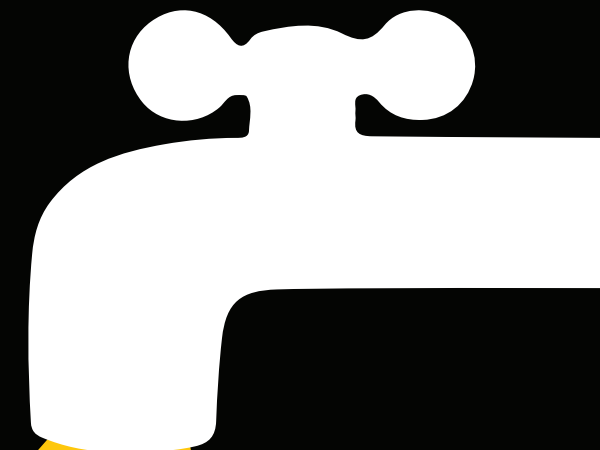
GHANA



UGANDA



PAKISTAN



... FOR 20 YEARS BRINGING SAFE WATER TO  
**51,500 PEOPLE**







# CASE STUDY: WELLS IN BANGLADESH



During the first 6 months of 2024, our partners in Bangladesh helped us to build 58 wells. Each well is built in a rural area, such as Sylhet, Barisal, Khulna, or Sunamganj.

We choose a location which is easy for people to access, and this has an extra benefit, because people (usually women or children) no longer need to make a long journey for water every day; instead, they can return to education or work. The wells are 70-100 foot deep and fitted with mechanical or solar-powered pumps.





# HEALTHCARE

HEALTHCARE IS INACCESSIBLE FOR MORE THAN HALF OF THE WORLD'S POPULATION.

In rural parts of countries such as Bangladesh and Pakistan, people are dying from preventable diseases. That's why healthcare is one of our key priorities: we're working hard to open health clinics and services to help more people. In Lebanon, our new breast screening programme has provided a valuable service to 262 people this year. Our mobile Eye Camps in Bangladesh and Pakistan provided 82 cataract surgeries, saving those people from preventable blindness.

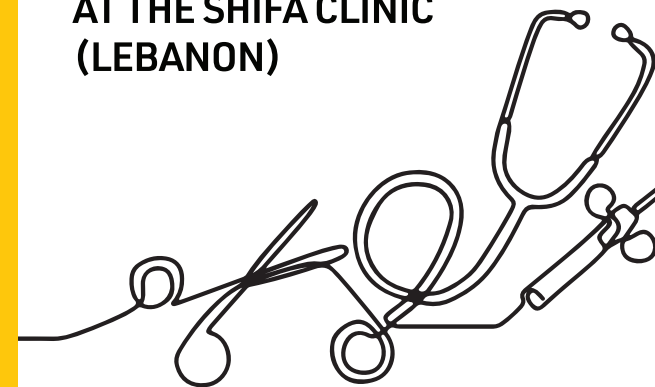
IN 2022-23, WE DELIVERED...

## ESSENTIAL MEDICAL SERVICES:

3,555 APPOINTMENTS AT THE SHIFA CLINICS (BANGLADESH)



18,859 APPOINTMENTS AT THE SHIFA CLINIC (LEBANON)



262 BREAST SCREENING APPOINTMENTS (LEBANON)

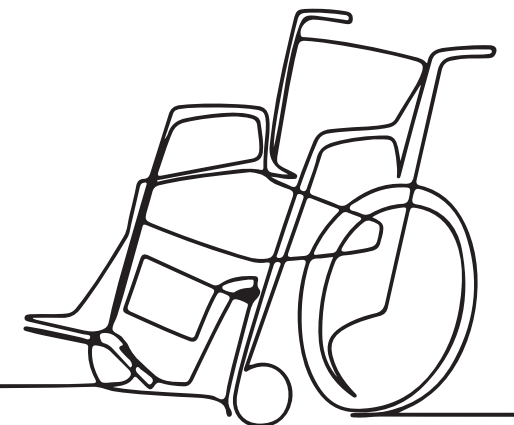


## EYE CAMP (BANGLADESH) AND (PAKISTAN):

82 CATARACT SURGERIES AND 95 PAIRS OF GLASSES



15 WHEELCHAIRS (UGANDA AND PAKISTAN)





## CASE STUDY:

### NEW SHIFA CLINICS IN BANGLADESH



In 2023, we opened a second Shifa Clinic in Zakiganj, Bangladesh, followed in 2024 by two more in Sunamganj and Gazipur.

In this country, **66% of women** have difficulties accessing healthcare. So we located the third new clinic inside a refuge centre in Dhaka, where it is providing **24-hour care to 500 women and children**. Since opening in March, it has had **1,587 appointments**.





## CASE STUDY: RESTORING KHETAM'S MOBILITY



When we met Khetam in Egypt, we were impressed by her strength and resilience. She had escaped Gaza with her family, despite a leg deformity which threatened to paralyse her. Khetam's parents have health conditions and her sister is in a wheelchair. They couldn't afford the operation to save her mobility. Our team shared her story on social media and raised the funds that Khetam needed in two days. She's now had the operation and recovered well.



## CASE STUDY: MENTAL HEALTH SUPPORT IN JORDAN



**In 2024, we funded a new psychosocial support group based in a health centre in Jordan.**

The programme includes group sessions with qualified therapists and served four groups of 15 (men, women, and children) during the first six months. After attending the programme to build resilience and coping strategies, Leila, a Syrian refugee, told us: "Before these sessions, I couldn't sleep. I was angry all the time and didn't know why. Now, I can control my emotions and understand them. My children have noticed a huge difference and feel happy when they see me return from one of these sessions."



# FOOD

**In 2023-24, our food parcels provided families with the ingredients for 4.2 million meals.**

They're packed with essentials like rice, tea, sugar and lentils, designed to last a month, and they offer real relief to families who are suffering from food insecurity. On deployments, our teams serve hot meals and during Ramadan we organise big, celebratory iftars, enabling people to unite and enjoy a feast with friends and family. Donors are invited to sponsor an iftar and receive their own video of the occasion.



**IN 2023-24, WE DELIVERED...**

- **127,980 MEALS AT COMMUNITY IFTARS**
- **14,070 FOOD PACKS = 4.2 MILLION MEALS**
- **12,967 HOT MEALS**









# CASE STUDY:

## IFTARS FOR RAMADAN



This Ramadan, our teams organised and served a record number of **community iftars (817)**, feeding up to **127,980 people**. Our iftars include hot, nutritious food served at large tables so that entire communities can come together – creating memories, increasing strength and resilience.

### DURING RAMADAN WE DELIVERED:



**2,767** FOOD PACKS



**817** IFTARS



**428** CASH GRANTS



# CASE STUDY:

## FOOD FOR MIDDLE EAST

Hostilities in the Middle East placed millions under threat of starvation. Deliveries of humanitarian aid have been very tightly regulated, but our connections in Egypt enabled us to keep going. We filled trucks in Cairo with hygiene kits, food parcels, nappies and baby food. In February 2024, an online appeal funded our partners to run **12 Tekayas (outdoor kitchens)**, serving thousands of hot meals to survivors.

### DURING RAMADAN WE DELIVERED:



4,702 PACKS OF MILK AND NAPPIES



9,408 BOXES OF BABY FOOD



5,500 HYGIENE KITS



3,064 HOT MEALS





# ETHICAL QURBANI: HONOURING THE SACRIFICE

In both 2023 and 2024, millions around the world celebrated Eid ul Adha with reflection, gratitude, and generosity.

At Salam Charity, we ensured that the true spirit of Qurbani was upheld, not just in the act of sacrifice, but in the care taken before and after it.

Our Ethical Qurbani initiative focused on animal welfare, sourcing healthy livestock raised in humane conditions, and ensuring that the distribution of meat reached those most in need. From rural villages to refugee camps, we delivered fresh, high-quality meat so the poorest could share in the joy of Eid with dignity.

By prioritising compassion at every stage, Salam Charity's Ethical Qurbani has set a new standard, honouring the legacy of Prophet Ibrahim (AS) with sincerity, care, and justice.



UGANDA: **64 FAMILIES**



PAKISTAN: **24 FAMILIES**



BANGLADESH: **32 FAMILIES**



(This is based on 1 cow = 7 shares and 1 small animal = 5 shares)





# SHELTER

**HOMELESSNESS ISN'T SELECTIVE: IN A NATURAL DISASTER OR A CONFLICT, FAMILIES JUST LIKE YOURS CAN BE SUDDENLY, FORCIBLY EVACUATED.**












They need emergency shelter and, later, assistance in rebuilding their communities. We're committed to delivering both. Our global network enables us to respond to emergencies like the recent earthquakes in Morocco. In other places, we're working to renovate and rebuild homes for people who are ready for a new start.

## **CASE STUDY: SHELTERING EVACUEES AFTER THE MOROCCAN EARTHQUAKES**

On September 8, 2023, Morocco was struck by a seismic earthquake of 6.8 magnitude, resulting in widespread devastation. It killed more than 2,900 people and at least 380,000 people were made homeless. As part of our response, we distributed tents, blankets and bedding to people who had been forced to evacuate their homes.



# WE DELIVERED:

-  TENTS
-  BLANKETS
-  THERMAL MATS
-  PLASTIC SHEETS
-  BEDDING PACKS
-  MATTRESSES
-  PILLOWS
-  TOYS
-  WARM CLOTHING ITEMS
-  KIDS' RAINCOATS
-  HYGIENE KITS



## CASE STUDY: IMPROVING LIVING CONDITIONS FOR REFUGEES IN JORDAN

During our May deployment, volunteers delivered essential aid to camps in Jordan. They responded to local need, helping to build six toilets (with ramps for disabled access) and refurbish a shop for a Gazan refugee who had recently suffered from a stroke.

The team paid electricity bills for 100 families and supplied 8 more families (and 10 individuals) with financial grants to cover living costs.





# CHILDREN

## CHILDREN DESERVE THE OPPORTUNITY TO FLOURISH.

As part of our mission to end poverty, we're establishing and rehabilitating schools so that more children can receive a free education. In 2024, Tent of Dreams – our school under canvas in a Lebanese refugee camp – has celebrated the end of a second successful year. Across 5 tents, average scores in Arabic (16/20), English (15/20) and Maths (16/20) showed that our 150 pupils have made amazing progress. They'll be well prepared to return to traditional school when the time is right.

### IN 2023-24, WE DELIVERED...



**HAPPINESS KITS: 200 (JORDAN)**



**ORPHAN FUN DAYS: 2 (JORDAN)**



**ORPHAN SPONSORSHIPS: 27 (PAKISTAN),  
107 (LEBANON), 9 (BANGLADESH)**



**FAMILY SPONSORSHIPS: 4**



We helped families to cover their costs of living including electricity bills and financial grants to help vulnerable individuals get through these difficult times.



# CASE STUDY: IMPACT VOCATIONAL TRAINING

In Bangladesh, **46% of children** drop out of secondary school, and those who do attend aren't achieving basic competencies – only **25% of graduates** were competent in literacy and numeracy, according to a recent report from UNICEF.

This means that many young people have poor prospects in the job market. Our new project – the Impact Vocational Centre – is delivering vocational courses, starting with Mobile Repairs and Graphic Design. We aim to equip students with practical skills and knowledge, and then support them to find a job.



Sylhet is a densely populated city in Bangladesh, with several slums and thousands of people living under the poverty line. About **33% of them are illiterate** – many more than the national average. With help from our local partners, we have developed Dream Schools.

These are simple, basic schools operating from the slums of Sylhet, with qualified staff teaching core skills in a preparatory curriculum. On each site, we are also providing free health services and medicine. This means that the children are secure, healthy, and able to attend without incurring costs to their families.



# CASE STUDY: DREAM SCHOOL







# LIVELIHOODS

Supporting independent initiatives gives people the opportunity to improve their confidence, contribute to the local economy, and support themselves without ongoing aid.

It's a long-term approach that gives people back their sense of pride and independence. That's why we offer one-off grants to help business owners in deprived areas. Our teams spend time with each person, assessing their current situation and needs. In many cases, like painting the banana cart, we also provide hands-on help!

## IN 2023-24 WE DELIVERED LIVELIHOOD PROJECTS IN:



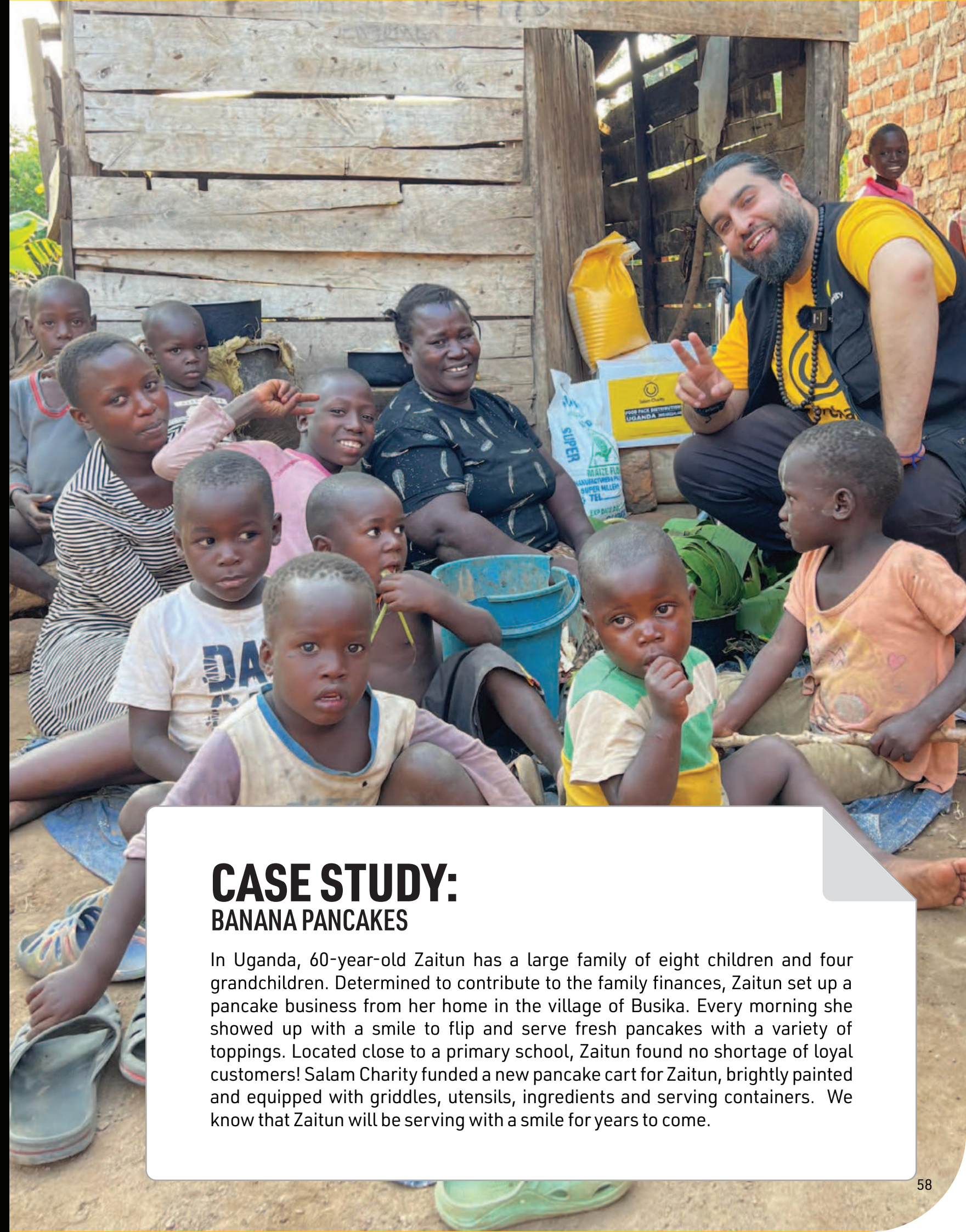
JORDAN



LEBANON



UGANDA



## CASE STUDY: BANANA PANCAKES

In Uganda, 60-year-old Zaitun has a large family of eight children and four grandchildren. Determined to contribute to the family finances, Zaitun set up a pancake business from her home in the village of Busika. Every morning she showed up with a smile to flip and serve fresh pancakes with a variety of toppings. Located close to a primary school, Zaitun found no shortage of loyal customers! Salam Charity funded a new pancake cart for Zaitun, brightly painted and equipped with griddles, utensils, ingredients and serving containers. We know that Zaitun will be serving with a smile for years to come.



# FINANCIALS

# TRUSTEES ANNUAL REPORT

The trustees presents their report with the unaudited financial statements of the charity for the year ended 31 August 2024.

## REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1142191

### Principal Office

84 Kingsley Road  
Hounslow  
TW3 1QA

### Bankers

HSBC BANK PLC  
118 High Street North East Ham London  
E6 2HX

### Trustees

The following trustees served during the year:

### Reporting Accountants

Reporting Accountants  
S.Asghar & Co

Chartered Certified Accountants  
& Registered Auditors

85 Station Road Harrow  
London HA2 7SW

Barclays Bank PLC



# INDEPENDENT EXAMINER'S REPORT

## Independent Examiner's Report to the Trustees of Salam Charity

I report to the trustees on my examination of the financial statements of Salam Charity for the year ended 31 August 2024.

## Responsibilities and basis of report

As the charity's trustee you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of .

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- The accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- The financial statements do not accord with those records; or
- The financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Waqas Imtiaz Khan  
S.Asghar & Co Chartered Certified Accounts  
85 Station Road Harrow London  
HA2 7SW

17 June 2025

# STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 August 2024

	Notes	Unrestricted Funds 2024 (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
<b>Income and endowments from:</b>				
Donations and Legacies	3	3,731,816	3,731,816	3,046,864
Total		3,731,816	3,731,816	3,046,864
<b>Expenditure on:</b>				
Raising funds	4	199,926	199,926	190,565
Charitable Activities	5	3,184,562	3,184,562	2,577,615
Other	6	242,266	242,266	232,274
Total		3,626,754	3,626,754	3,000,454
Net gains on investments		-	-	-
<b>Net income</b>	7	105,062	105,062	46,410
Transfers between funds		-	-	-
<b>Net income before other gains/(losses)</b>		105,062	105,062	46,410
Other gains and losses		-	-	-
<b>Net movement in funds</b>		105,062	105,062	46,410
<b>Reconciliation of funds:</b>				
Total funds brought forward		2,334,712	2,334,712	2,288,302
<b>Total funds carried forward</b>		2,439,774	2,439,774	2,334,712



# BALANCE SHEET

at 31 August 2024

Charity No.  
1142191

	Notes	2024 (£)	2023 (£)
<strong>Fixed assets</strong>			
Tangible assets	9	7,462	9,099
		7,462	9,099
<strong>Current assets</strong>			
Cash at bank and in hand		2,445,512	2,338,813
		2,445,512	2,338,813
<strong>Creditors:</strong> Amount falling due within one year	10	(13,200)	(13,200)
Net current assets		2,432,312	2,325,613
Total assets less current liabilities		2,439,774	2,334,712
Net assets excluding pension asset or liability		2,439,774	2,334,712
<strong>Total net assets</strong>		2,439,774	2,334,712
<strong>The funds of the charity</strong>			
Restricted funds	11		
Unrestricted funds	11		
General funds		2,439,774	2,334,712
		2,439,774	2,334,712
Reserves	11		
<strong>Total funds</strong>		2,439,774	2,334,712

Approved by the trustees on 31 August 2024  
And signed on their behalf by:

Trustee  
17 June 2025

# NOTES TO THE ACCOUNTS

for the year ended 31 August 2024

## 1. ACCOUNTING POLICIES

### Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

### Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

### Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

### Income

Recognition of Income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.



## Income

Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

## Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

## Taxation

The charity is exempt from tax on its charitable activities.

## Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

## Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

## Research and development

Expenditure on research and development is written off in the year in which it is incurred.

## Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

## Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.



# NOTES TO THE ACCOUNTS

## 2. STATEMENT OF FINANCIAL ACTIVITIES - PRIOR YEAR

	Unrestricted Funds 2023 (£)	Total Funds 2023t (£)
<b>Income and endowments from:</b>		
Donations and Legacies	3,046,864	3,046,864
Total	3,046,864	3,046,864
<b>Expenditure on:</b>		
Raising funds	190,565	190,565
Charitable Activities	2,577,615	2,577,615
Other	232,274	232,274
Total	3,000,454	3,000,454
<b>Net income</b>	46,410	46,410
<b>Net income before other gains/(losses)</b>	46,410	46,410
<b>Other gains and losses:</b>		
Net movement in funds	46,410	46,410
<b>Reconciliation of funds:</b>		
Total funds brought forward	2,288,302	2,288,302
Total funds carried forward	2,334,712	2,334,712

## 3. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds	Total 2024 (£)	Total 2023 (£)
Donations and gifts from individuals	3,731,816	3,731,816	3,046,864
	3,731,816	3,731,816	3,046,864
Donated goods, facilities and services received		3,731,816	3,046,864
		3,731,816	3,046,864

# NOTES TO THE ACCOUNTS

## 4. EXPENDITURE ON RAISING FUNDS

	Unrestricted (£)	Total 2024 (£)	Total 2023 (£)
Fundraising trading costs	199,926	199,926	190,565
	199,926	199,926	190,565

## 5. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted (£)	Total 2024 (£)	Total 2023 (£)
<b>Expenditure on charitable activities</b>			
Grants made	3,184,562	3,184,562	2,577,615
Governance costs	3,184,562	3,184,562	2,577,615

## 6. OTHER EXPENDITURE

	Unrestricted (£)	Total 2024 (£)	Total 2023 (£)
Employee costs	30,636	30,636	29,775
Premises costs	10,800	10,800	9,600
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	1,637	1,637	1,997
General administrative costs	144,782	144,782	141,902
Legal and professional costs	54,411	54,411	49,000
	242,266	242,266	232,274

## 7. NET INCOME BEFORE TRANSFERS

	2024 (£)	2023 (£)
<b>This is stated after charging:</b>		
Depreciation of owned fixed assets	1,637	1,997



# NOTES TO THE ACCOUNTS

8. Staff costs	2024 (£)	2023 (£)
Salaries and wages	29,935	29,176
	29,935	29,176
No employee received emoluments in excess of £60,000.		

## 9. TANGIBLE FIXED ASSETS

	(£)	(£)
<b>Cost or revaluation</b>		
At 1 September 2023	14,185	14,185
At 31 August 2024	14,185	14,185
<b>Depreciation and impairment</b>		
At 1 September 2023	5,086	5,086
Depreciation charge for the year	1,637	1,637
At 31 August 2024	6,723	6,723
<b>Net book values</b>		
At 31 August 2024	7,462	7,462
At 31 August 2023	9,099	9,099

## 10. CREDITORS:

Amounts falling due within one year

	2024 (£)	2023 (£)
Accruals	13,200	13,200
	13,200	13,200

## 11. MOVEMENT IN FUNDS

	At 1 September 2023	Incoming resources (including other gains/losses ) (£)	Resources expended (£)	At 31 August 2024 (£)
Restricted funds:				
Unrestricted funds:				
General funds	2,334,712	3,731,816	(3,626,754)	2,439,774
Total funds	2,334,712	3,731,816	(3,626,754)	2,439,774

# NOTES TO THE ACCOUNTS

## 12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds (£)	Total (£)
Fixed Assets	7,462	7,462
Net Current Assets	2,432,312	2,432,312
	2,439,774	2,439,774

## 13. RECONCILIATION OF NET DEBT

	At 1 September 2023 (£)	Cashflows (£)	At 31 August 2024 (£)
Cash and Cash equivalents	2,338,813	106,699	2,445,512
	2,338,813	106,699	2,445,512
Net debt	2,338,813	106,699	2,445,512



# STATEMENT OF CASH FLOWS

## FOR THE YEAR ENDED 31 AUGUST 2024

	2024 (£)	2023 (£)
<b>Cash flows from operating activities</b>		
Net income per Statement of Financial Activities	105,062	46,410
<b>Adjustments for:</b>		
Depreciation of property, plant and equipment	1,637	1,997
Decrease in trade and other payables	-	(5,000)
<b>Net cash provided by operating activities</b>	106,699	43,407
Net cash used in investing activities	-	(7,498)
Net cash from financing activities	-	-
Net increase in cash and cash equivalents	106,699	35,909
Cash and cash equivalents at the beginning of the period	2,338,813	2,302,904
Cash and cash equivalents at the end of the period	2,445,512	2,338,813
<b>Components of cash and cash equivalents</b>		
Cash and bank balances	2,445,512	2,338,813
	2,445,512	2,338,813

# DETAILED STATEMENT OF FINANCIAL ACTIVITIES

## FOR THE PERIOD ENDED 31 AUGUST 2021

	Unrestricted funds 2024 (£)	Total funds 2024 (£)	Total funds 2023 (£)
<b>Income and endowments from:</b>			
Donations and legacies			
Donations and gifts from individuals	3,731,816	3,731,816	3,046,864
Total income and endowments expenditure on:	3,731,816	3,731,816	3,046,864
<b>Expenditure on:</b>			
Costs of other trading activities	199,926	199,926	190,565
	199,926	199,926	190,565
<b>Total of expenditure on raising funds</b>			
Charitable activities			
Grants made	3,184,562	3,184,562	2,577,615
	3,184,562	3,184,562	2,577,615
<b>Employee costs</b>			
Salaries/wages	29,935	29,935	29,176
Staff welfare	701	701	599
	30,636	30,636	29,775
<b>Premises costs</b>			
Rent	10,800	10,800	9,600
	10,800	10,800	9,600
<b>General administrative costs, including depreciation and amortisation</b>			
Depreciation	1,637	1,637	1,997
Bank charges	1,998	1,998	2,426
Information and publications	97,644	97,644	93,272
Software, IT support and related costs	32,750	32,750	31,628
Stationery and printing	5,401	5,401	3,840
Subscriptions	1,044	1,044	2,943
Sundry expenses	979	979	4,894
Telephone, fax and broadband	4,966	4,966	2,899
	146,419	146,419	143,899



# DETAILED STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds 2024 (£)	Total funds 2024 (£)	Total funds 2023 (£)
<b>Legal and professional costs</b>			
Audit/Indepedent examination fees	10,000	10,000	10,500
Accountancy and bookkeeping	2,396	2,396	14,376
Consultancy fees	42,015	42,015	24,124
Other legal and professional costs	-	-	-
	54,411	54,411	49,000
<b>Total of expenditure of other costs</b>			
	242,266	242,266	232,274
Total expenditure	3,626,754	3,626,754	3,000,454
Net gains on investments	-	-	-
<b>Net income</b>			
	105,062	105,062	46,410
Net income before other gains/(losses)	105,062	105,062	46,410
Other Gains	-	-	-
<b>Net movement in funds</b>			
	105,062	105,062	46,410
<b>Reconciliation of funds:</b>			
Total funds brought forward	2,334,712	2,334,712	2,288,302
Total funds carried forward	2,439,774	2,439,774	2,334,712