

ANNUAL REPORT

٢٠٢٢
2023



Salam Charity



 @salamcharityuk
 Salam Charity
 @salamcharityuk

483 Green Lanes
London
N13 4BS

020 8090 4090

Charity No. 1142191

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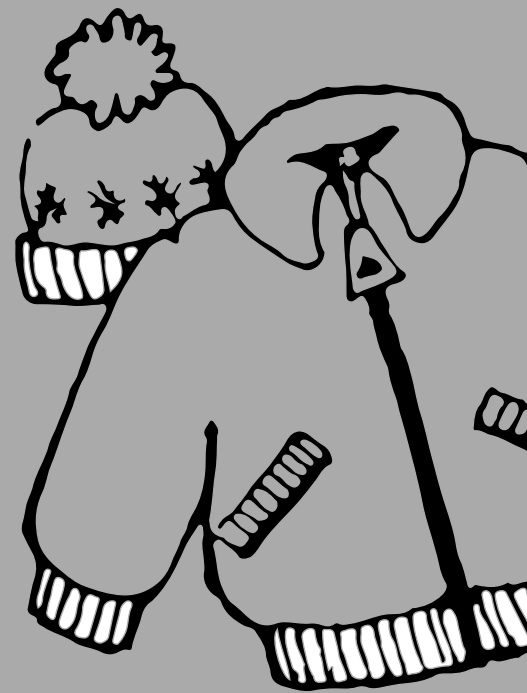
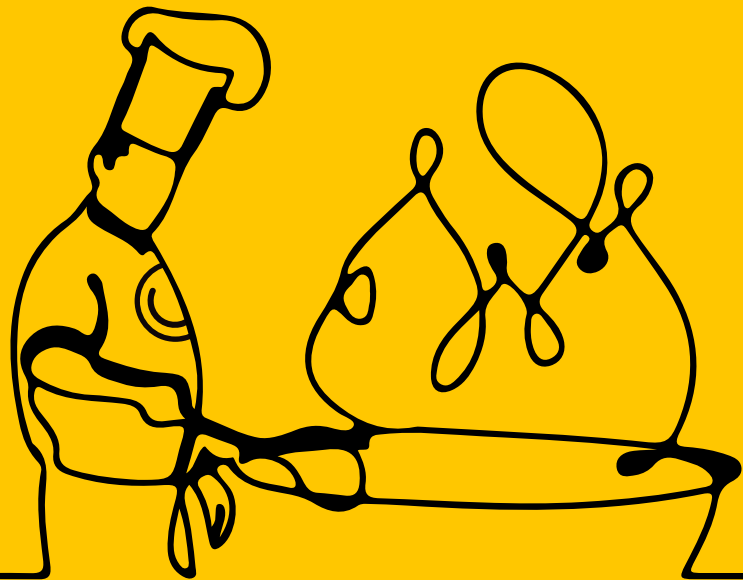
PART THREE: FINANCIALS

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THE LAST 12 MONTHS

AT A GLANCE...

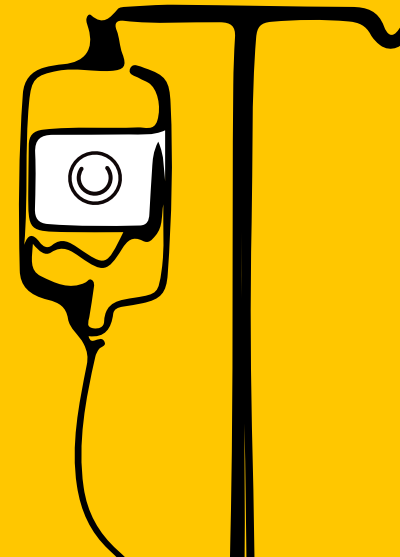
HOT MEALS:
3 MILLION



WINTER AID KITS:
1,372

ESSENTIAL
MEDICAL TREATMENT:

**27498
PEOPLE**

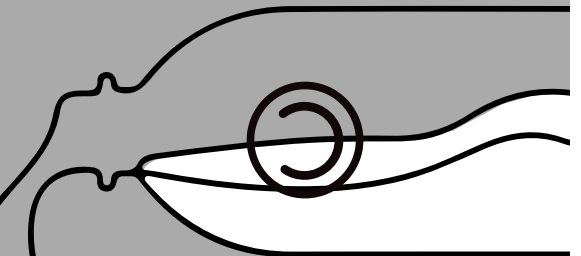


COMMUNITY IFTARS:

**61652
MEALS**



SAFE DRINKING WATER:
876K LITRES



WE ARE SALAM

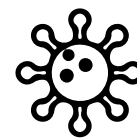
WE'RE ON A MISSION TO FIGHT POVERTY...

A MISSION TO SAVE LIVES



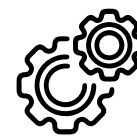
WE WILL FIGHT POVERTY

BY DELIVERING LIFESAVING AID AND FUNDING
SUSTAINABLE INITIATIVES



WE WILL FIGHT DISEASE

WITH HEALTHCARE, VACCINATION
PROGRAMMES, SANITATION, AND CLEAN WATER



WE WILL CHANGE THE SYSTEM

BY IDENTIFYING OPPORTUNITIES TO
EMPOWER WOMEN AND CHILDREN



WE WILL ALWAYS OPERATE

WITH EQUALITY, OPENNESS,
AND TRANSPARENCY

FOREWORD FROM THE CHAIR

“To all those who have helped Salam in 2022 and 2023 – everyone who volunteered abroad, donated to a campaign, or took part in a challenge: we make dua and send our heartfelt thanks. With your help, we will continue working to fight poverty. In the current state of the world, we must do it one day at a time.”

#TeamSalam



Forging close relationships with our partners in each country has enabled Salam Charity to despatch fast, relevant aid in emergency situations. This means that when disaster strikes, we're poised to respond with indiscriminating compassion for our brothers and sisters in every part of the world.

In February 2023, Turkey was devastated by the worst earthquakes the country has seen in 20 years. Our local partners helped us to mobilise quickly, organising teams who travelled out to the affected regions of Turkey and Syria. We distributed much-needed aid and served 6,000 hot meals to victims and rescue workers in the rubble.

This same global network helps us to plan and implement long-term, sustainable forms of aid. Local representatives report on the challenges and opportunities in remote and vulnerable communities.

Salam Charity initiatives are designed to create real change in areas such as women's mental health, young people's education and income opportunities, and access to safe water. We continue to train and educate, build health facilities, and install water wells – work which will have a significant impact on quality of life for decades to come.

Sharif H. Banna
Chairman

A stylized, handwritten signature in black ink, likely belonging to Sharif H. Banna, the Chairman of Salam Charity.

*<https://www.unhcr.org/lb/education>

PART ONE:

VALUES AND STRATEGY



WHERE WE WORK



SAVING LIVES, TODAY AND TOMORROW

Working closely with our partners in each country enables Salam Charity to despatch fast, relevant aid in emergency situations. When disaster strikes, we're poised to respond with indiscriminating compassion for our brothers and sisters in every part of the world.

This global network also enables us to plan and implement **long-term, sustainable forms of aid**. Local representatives report on the challenges and opportunities in remote and vulnerable communities.

Salam Charity initiatives are designed to create real change in areas such as women's mental health, young people's education and income opportunities, and access to safe water. We continue to train and educate, build health facilities, and install water wells. Read about our latest projects in these pages.

“TO ALL THOSE WHO HAVE HELPED SALAM IN 2022 AND 2023 – EVERYONE WHO VOLUNTEERED ABROAD, DONATED TO A CAMPAIGN, OR TOOK PART IN A CHALLENGE: WE MAKE DUA AND SEND OUR HEARTFELT THANKS.

WITH YOUR HELP, WE WILL CONTINUE WORKING TO FIGHT POVERTY. IN THE CURRENT STATE OF THE WORLD, WE MUST DO IT ONE DAY AT A TIME.”

#TEAMSALAM





DELIVERING AID...

RESPOND REBUILD REVISIT

All over the world, our researchers determine where aid is most needed. They'll tell us about issues – like high levels of child labour or unemployment – and they also alert us to emergencies.

We aim to restore dignity by rebuilding lives. We want to empower people to escape from poverty and fulfil their potential.

Our work doesn't stop. We regularly visit and review the small communities where our team has delivered aid.

SERVING WITH COMPASSION:

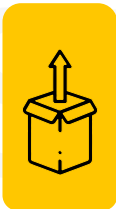
We deliver aid according to the CHS Alliance guidelines, making sure that our aid is relevant and reaching the right people, whilst being held accountable for all our actions.

WE:

ENSURE OUR RESPONSE IS
APPROPRIATE AND RELEVANT



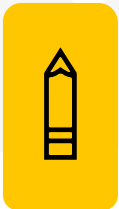
ARE QUICK
AND EFFICIENT
WITH OUR
DELIVERY



SUPPORT AND STRENGTHEN LOCAL CAPACITY BY
EMPLOYING THE SERVICES OF LOCAL WORKERS



CONTINUOUSLY
LEARN AND
DEVELOP



PERFORM NEEDS ASSESSMENTS
BASED ON STRONG COMMUNICATION
AND FEEDBACK FROM BENEFICIARIES

ARE ACCOUNTABLE FOR EVERYTHING WE DO
AND FOLLOW THE FEEDBACK OF BENEFICIARIES



SUPPORT STAFF AND
PARTNERS TO DO THEIR
JOBS EFFECTIVELY



COORDINATE OUR AID EFFORTS
WITH LARGER ORGANISATIONS
TO ENSURE OUR AID IS NEEDED



PART TWO:
**PEOPLE AND
PROJECTS**



EMERGENCY RELIEF – TURKEY EARTHQUAKES

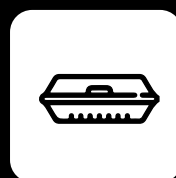
In February 2023, a series of earthquakes killed more than 55,000 people in Turkey and Syria. Travelling out on February 8th, our team distributed tents and heaters to provide temporary shelter for people and families. We met one rescue worker who had pulled out 47 people from the rubble. We served him the first food he'd eaten in five days from our mobile soup kitchen in Kahramanmaras



6,000 HOT MEALS
(rice with chicken or
soup and bread)



40 TENTS



**6,500 FOOD
PACKS**



**8,000 HYGIENE
KITS**



EMERGENCY TURKEY RESPONSE



EMERGENCY RELIEF, PAKISTAN FLOODS:

In September 2022, parts of Pakistan were devastated by the worst flood to ever hit the country. Thousands were injured or displaced and many livelihoods were destroyed. We established an emergency medical camp and **treated 3,600 people**, with another **297 mothers and children** seen at a specialist family clinic. Our local teams also delivered **500 food packs** and **150 tents** to support people who had been made homeless by the flooding.

WE ALSO DELIVERED:



**300 MOTHER &
CHILD HYGIENE KITS**



**100 FIRST
AID KITS**



**700 MOSQUITO
NETS**



**200 PAIRS OF
NEW SHOES**



**1,000L BOTTLED
WATER**





VOLUNTEER TRIP TO JORDAN:

In May 2023, we arranged our first deployment to Jordan. **Now sheltering around 1.5 million refugees**, Jordan has high levels of unemployment and poverty. Our hardworking team delivered more than **700 items of aid** including hygiene kits, which contain disinfectant and handwash to help people protect themselves against disease.

300 HYGIENE KITS



300 FOOD PARCELS



50 ITEMS OF CLOTHING
FOR ORPHANS



50 GIFTS FOR ORPHANS



RELIEF

AS WELL AS RESPONDING TO DISASTERS,
OUR TEAMS AROUND THE WORLD PLAN DEDICATED
AID DELIVERIES TO HELP PEOPLE TO SURVIVE

This includes food, warm clothing, fuel, hygiene kits, and heaters. This year we have responded to emergencies including flooding in Pakistan, earthquakes in Morocco, Turkey and Syria, and Afghanistan, and the continuing hostilities in Gaza.

IN 2022-23, WE DELIVERED...

LEBANON



24,800 LITRES
OF FUEL



400 HYGIENE
KITS



390 WINTER
CLOTHING ITEMS

PAKISTAN



220 WINTER
KITS

BANGLADESH



422 WINTER
KITS

MOROCCO



48 TENTS



92 BEDDING KITS (BLANKET,
MATTRESS AND PILLOWS)



WARM CLOTHES: 100 ITEMS FOR WOMEN AND
100 RAINCOATS FOR CHILDREN





WATER

Globally, 3 billion people face difficulties accessing safe water.

Millions are forced to drink unsafe water, increasing their risk of waterborne disease and health complications. Without adequate water, families struggle to care for their dependants, crops, and livestock.

Until everyone can access clean water, we will keep building wells. In emergency situations, our teams deliver litres of bottled water and hygiene kits to enable people to protect themselves against disease.

IN 2022-23, WE DELIVERED...



UGANDA

12 water wells



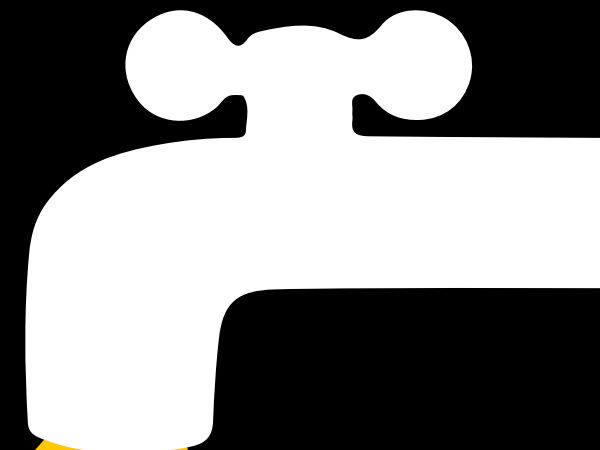
GHANA

74 water wells



PAKISTAN

34 water wells



... PROVIDING SAFE WATER TO
120,000 PEOPLE

CASE STUDY: WATER FOR REMOTE COMMUNITIES IN GHANA

In the village of Tamale in Northern Ghana, more than 1,000 people were living without access to safe water. The nearest water source was 5km away: an arduous walk which was made daily by women and children.

Our partner organisation told us that this community needed sustainable solutions to help improve overall health and survival. Representatives for Salam Charity visited the area and consulted with local engineers to select a suitable location and design for a water source.



In 2023 we built a **well for Tamale**. It's a **150 metre borehole** with a mechanical water pump. It's easy for the villagers to reach and now provides clean water to around **1,000 people** every day. This water well should keep going for at least **20 years**.

CASE STUDY: BUILDING WELLS AND DELIVERING AID IN UGANDA

In Uganda, at least **71%** of the population still doesn't have access to basic sanitation or safe water (Source: World Bank 2023).

This means that families are forced to pay for water or walk to fetch it, using time which could be spent in education or work.

In July 2023, Sophina Khan joined our volunteer team in Uganda. Sophina is a social media ambassador for Salam Charity. She said,

"With so little, they have the biggest smiles ... Alhamdulillah for the opportunity to learn gratitude from such wise women."

During 2023 we built **12 wells** and – with help from our volunteers – delivered more than **400 hygiene kits** in Uganda.



HEALTHCARE

ALL OVER THE WORLD PEOPLE STRUGGLE TO ACCESS QUALITY HEALTHCARE

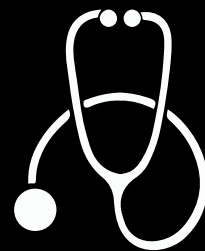
In many rural areas, sanitation and health facilities are inadequate and people suffer from preventable conditions and diseases.

For instance, cataracts are very common and, if untreated, can cause blindness. In February 2023 we operated mobile Eye Camps in Pakistan and Bangladesh and provided cataract surgery (and aftercare) to 98 people, radically transforming their futures. Our Shifa Clinics, in Bangladesh and Lebanon, provide excellent, free healthcare to people in deprived areas.

IN 2022-23, WE DELIVERED...

ESSENTIAL MEDICAL SERVICES:

6,604 APPOINTMENTS AT THE SHIFA CLINIC (BANGLADESH)



16,997 APPOINTMENTS AT THE SHIFA CLINIC (LEBANON)

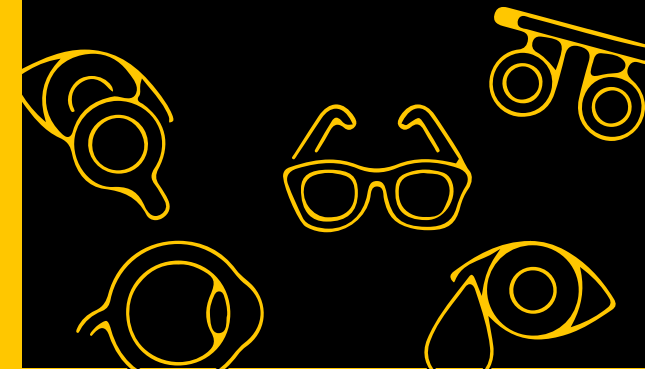


9 URGENT OPERATIONS (LEBANON)

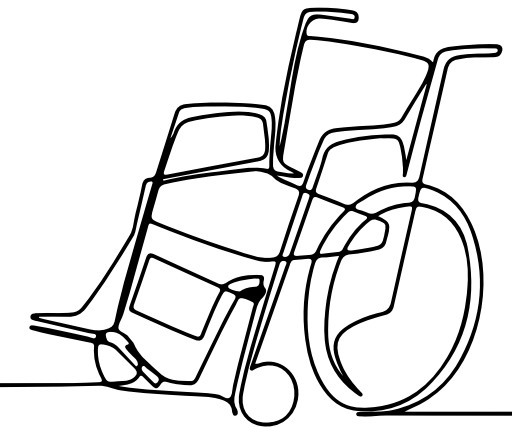


EYE CAMP (BANGLADESH):

52 CATARACT SURGERY PATIENTS, 184 CHECK-UPS, 280 EYE CARE KITS, 420 BOXES OF VITAMIN B SUPPLEMENTS, AND 69 PAIRS OF GLASSES.



18 WHEELCHAIRS FOR PEOPLE IN UGANDA



EMERGENCY MEDICAL CARE:

3,897 PEOPLE AND 297 MOTHERS/CHILDREN TREATED AFTER THE FLOODS IN PAKISTAN



600 MOSQUITO NETS, 100 HYGIENE KITS, AND 5 WHEELCHAIRS FOR PEOPLE AFFECTED BY THE FLOODS.

CASE STUDIES

FREE HEALTHCARE AT OUR SECOND SHIFA CLINIC

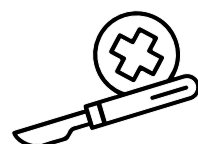
In January 2023, we opened the Shifa Clinic in Shebaa, near the eastern border of Lebanon. There is a team of doctors in ten specialties (Paediatrics, Public health, Endocrinology, Gastroenterology, Cardiovascular, Urology, Ophthalmology, Orthopaedics, Gynaecology and Radiology) supported by a team of nurses plus a pharmacist, X-ray technician, dental technician, general manager, and a driver (to transport patients back and forth).

As well as essential and emergency healthcare, our team organises vaccinations and awareness sessions – **such as a Care During Pregnancy session in June, which was attended by 20 pregnant women, and a Kids' Dental Day in May, attended by 30 children aged 5-8.**

SERVICES DELIVERED IN LEBANON:



16,997
APPOINTMENTS



9 EMERGENCY
MEDICAL OPERATIONS
OR INTERVENTIONS



X FREE
MEDICATIONS





HEARING AID FOR A HAJJI



Through an online campaign, we raised funds to provide the Hajji with a hearing aid (£1,500). They now have a means to express themselves and stay connected, despite the challenging circumstances they continue to face.

In Lebanon our team met a Hajji and his wife who were living in difficult conditions after escaping conflict. They sought refuge in Lebanon, but they were living in a small, makeshift tent; their bed was a small mattress on the floor. Our team learned that they were struggling to communicate because of the Hajji's hearing loss.

FOOD

In 2022-23, we delivered parcels to produce almost **3 million meals**. Our food parcel distribution enables people to forget about food fear and concentrate on rebuilding their lives.

Each parcel is filled with nutritious ingredients to produce around 300 meals – feeding a family of 5 for a month. During Ramadan 2023, our teams worked hard to serve thousands of iftars, enabling families to break their fast together.



IN 2022-23, WE DELIVERED...

- **61,652 MEALS AT COMMUNITY IFTARS**
- **9,952 FOOD PACKS = 2.98 MILLION MEALS**
- **11,000 HOT MEALS**
- **2,291 MEAT SHARES FOR FAMILIES**
- **1,663 WIDOW FOOD PACKS IN PAKISTAN**

**2022/2023
FOOD DONATIONS
IN NUMBERS**





CASE STUDY: IFTARS FOR RAMADAN

Across four different deployments, our volunteers served an incredible **61,652 hot meals during Ramadan 2023.**



For each community iftar, they set up tables, decorate resourcefully (in some cases getting help from local children) and served nutritious feasts to entire communities, enabling people to break their fast together during this holy month.

CASE STUDY: HIGH-WELFARE MEAT DISTRIBUTION



During Dhul Hijja we sacrifice an animal in remembrance of the Prophet Ibrahim (AS) and distribute the meat to our families, neighbours, and those living in poverty.

We carry out this project on a wider scale in countries including **Pakistan, Lebanon, Bangladesh and Ghana.** It supports local agriculture as well as feeding people in need. We choose farmers who follow our strict guidelines about animal welfare and the resulting meat shares will be efficiently used, providing thousands of families with weeks of nutrition.



SHELTER

WHEN HOMES ARE DESTROYED DURING CONFLICT OR NATURAL DISASTERS, FAMILIES CAN BE DEVASTATED, AND COMMUNITIES CAN BE SHATTERED.

As part of our plan to break the cycle of poverty, we're committed to rehabilitating homes and strengthening communities. The people we've rehoused can rebuild their lives and livelihoods. Children are more likely to return to school, which contributes to their long-term prospects. Overall, providing safe housing dramatically increases quality of life – helping people not just to survive but to thrive.

IN 2022-23, WE REHABILITATED HOMES FOR PEOPLE IN...



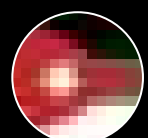
PAKISTAN



UGANDA



MOROCCO



SYRIA

CASE STUDY: BABA'S HOUSE

Distributing aid after the floods in Pakistan, our team met Baba. His home had been devastated in the flooding, and not for the first time, so he was living in unsafe and unsanitary living conditions.

After a complete assessment and a successful online appeal, we were able to build a safe, comfortable new home for Baba and give him a cash sponsorship to cover living expenses and help him rebuild his life.



CASE STUDY: HOME REHABILITATION IN UGANDA

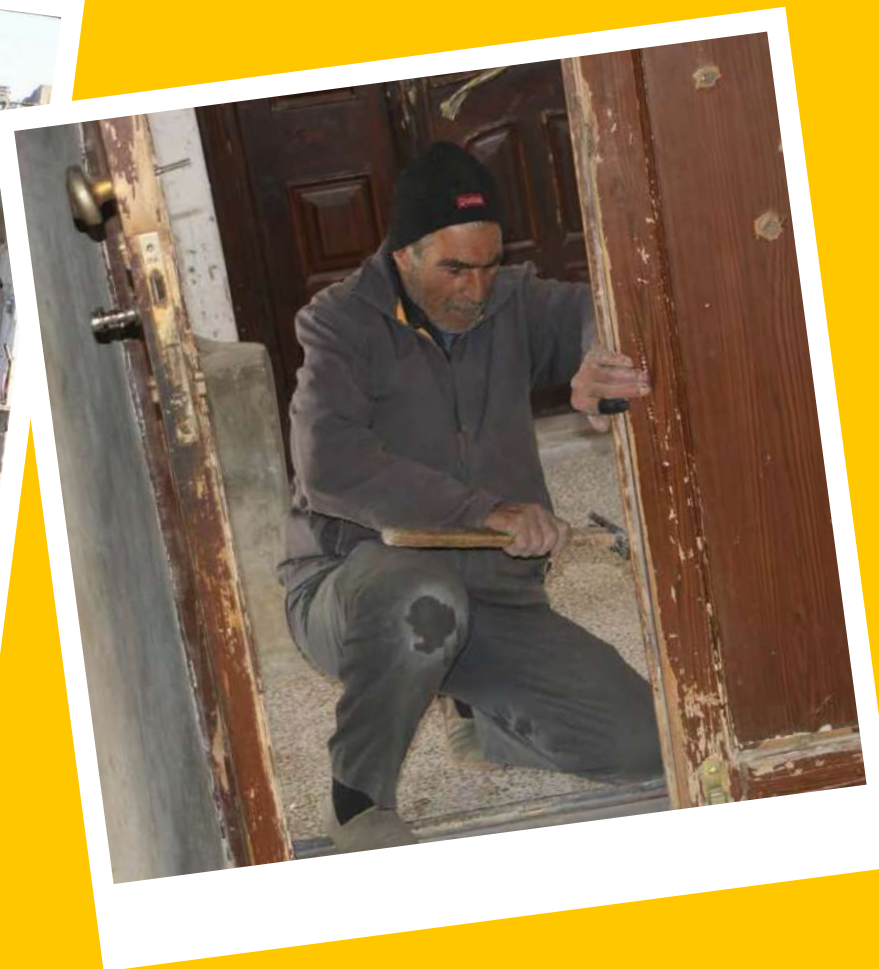
In 2023 our team met Mwanje Muzammil, aged 65, in Mahempe, Uganda. He had recently buried his wife behind their shared home and was living in their now-dilapidated house. Muzammil had no children or family and wanted to stay on his own land, where he had years of memories.



Salam stepped in to refurbish and renovate his property, building a 2-bedroom house with water and toilet. We gave Muzammil **new bedding, food parcels, and cattle to rear outside his home**. He is now able to live with dignity and expressed his profound gratitude for our support.



CASE STUDY: HOME REHABILITATION IN SYRIA



CHILDREN

FOR CHILDREN, EDUCATION AND OPPORTUNITIES CAN CHANGE THE FUTURE

At our mobile school in the refugee camps of Lebanon, we focus on core subjects (Maths, English, and Arabic) to give children a solid foundation for returning to school. In many countries, we sponsor individual children (orphans) as well as families. This involves covering living costs like bills, healthcare, and travel expenses to enable people to get an education or care for one another.

In 2022-23, our volunteers helped to deliver 'Happiness Kits' (packed with creative supplies) to children in Jordan, Pakistan and Uganda.

IN 2022-23, WE DELIVERED...



SCHOOL KITS: 745



HAPPINESS KITS: 650



FAMILY SPONSORSHIPS: 83



ORPHAN SPONSORSHIPS: 253



CASE STUDY: TENT OF DREAMS

In December 2022 we opened five Tents of Dreams, ready to welcome 150 children (selected for eligibility and motivation).

On entry, they sat tests to determine their levels. Across the tents, the average score on the Arabic test was 3.8/20. In May 2023, when they sat the test again, the children's average score was 14/20! In English, the average score in December was 2.2/20; by May, it increased to 9.4/20. Meanwhile in Maths, December's average score was 1.5/20. In May the test results averaged 10.5/20.

Education enables these children to fulfil their potential. It raises their confidence so that they can apply for a place in traditional Lebanese school, and it gives them hope to earn their way out of poverty.

HOW MANY CHILDREN CAN WE SERVE?

 **10** QUALIFIED
TEACHERS

 **30** CHILDREN
PER TENT

 **5** TENTS



For Ramadan 2023, we organised a special event to help children celebrate Eid. Children and families were invited to share a meal at our Eid Markets, which took place in Pakistan, Uganda, Bangladesh, and Lebanon.

In each location, our teams delivered new clothes, gifts, toys, and sweets, hired professional barbers, organised bouncy castles and face-painting.



HOW MANY PEOPLE ATTENDED OUR EID MARKETS?

LEBANON: 100

BANGLADESH: 188

PAKISTAN: 100

UGANDA: 150



EID GIFTS: 620

CASE STUDY: EID MARKETS

LIVELIHOODS

Sustainable initiatives can produce long-term transformation – building confidence, strengthening the economy, and fostering resilience in deprived communities.

In **Bangladesh**, our sewing courses enable women to earn an income from their skills.

In **Lebanon**, our tuktuk project continues to offer a lifeline to young, unemployed people – who can access business support while earning an income and supporting their communities with affordable transportation services.

In **Uganda**, we have been supporting amazing women through grants which help them establish or renovate their own independent businesses – from pancake carts to vegetable stalls!

CASE STUDY: JOWERIA'S BAKERY



In Mafubeira, Uganda, Nangobi Joweria is raising 5 school-aged grandchildren while running an independent bakery.

Our team visited Joweria and discovered that the building was in desperate need of renovation. We funded repairs to the walls, floor and roof, fresh paint, and furniture and equipment to make Joweria's bakery more profitable. Now Joweria can continue doing her amazing work and support her grandchildren while they get a valuable education.

CASE STUDY: EMPOWERING PEOPLE WITH DISABILITIES

In Uganda, around 12% of the population has a disability (Source: WHO), and 95% of people who need wheelchairs are unable to get them. This affects their personal wellbeing as well as their employment prospects.

During Ramadan 2023, Salam Charity representatives collaborated with local healthcare professionals to identify people who needed wheelchairs. We were able to provide 18 people with appropriate wheelchairs, which will vastly improve their quality of life, enabling them to access education and employment for many years to come.

IN 2022-23, WE DELIVERED...



TUKTUKS



BUSINESS GRANTS
TO WOMEN IN UGANDA



10 SEWING COURSES
(AND MACHINES) IN BANGLADESH



CASE STUDY:

JOWERIA'S BAKERY



In Mafubeira, Uganda, Nangobi Joweria is raising 5 school-aged grandchildren while running an independent bakery.

Our team visited Joweria and discovered that the building was in desperate need of renovation. We funded repairs to the walls, floor and roof, fresh paint, and furniture and equipment to make Joweria's bakery more profitable. Now Joweria can continue doing her amazing work and support her grandchildren while they get a valuable education.



PART THREE: FINANCIALS

TRUSTEES ANNUAL REPORT

The trustee presents their report with the unaudited financial statements of the charity for the year ended 31 August 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1142191

Principal Office

483 Green Lanes
Hounslow
TW3 1QA

Trustees

The following trustees served during the year:

H M A Quadir
Sultana Quadir
Sharif Banna
Abdul Hafiz
Jamal Uddin

Accountants

S.Asghar & Co
Chartered Certified
Accounts & Registered Auditors
85 Station Road
Harrow
London HA2 7SW

Bankers

HSBC BANK PLC
118 High Street North
East Ham London
E6 2HX

Signed

Trustee
07 June 2024

ACHIEVEMENTS AND PERFORMANCE

A large charity must provide an explanation of any material expenditure occurred to raise income in the future...

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustee is also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed

Trustee
07 June 2024

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of Salam Charity

I report to the trustees on my examination of the financial statements of Salam Charity for the year ended 31 August 2023.

Responsibilities and basis of report

As the charity's trustee you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- The accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- The financial statements do not accord with those records; or
- The financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Waqas Imtiaz Khan (FCCA)
S.Asghar & Co Chartered Certified Accounts & Registered Auditors
85 Station Road Harrow London HA2 7SW

07 June 2024

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 August 2023

	Notes	Unrestricted Funds 2023 (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
Income and endowments from:				
Donations and Legacies	3	3,046,864	3,046,864	3,309,655
Total		3,046,864	3,046,864	3,309,655
Expenditure on:				
Raising funds	4	190,565	190,565	300,153
Charitable Activities	5	2,577,615	2,577,615	1,942,946
Other	6	232,274	232,274	200,011
Total		3,000,454	3,000,454	2,443,110
Net gains on investments		-	-	-
Net income	7	46,410	46,410	866,545
Transfers between funds		-	-	-
Net income before other gains/(losses)		46,410	46,410	866,545
Other gains and losses		-	-	-
Net movement in funds		46,410	46,410	866,545
Reconciliation of funds:				
Total funds brought forward		2,288,302	2,288,302	1,421,757
Total funds carried forward		2,334,712	2,334,712	2,288,302

BALANCE SHEET

at 31 August 2023 Charity No. 1142191

	Notes	2023 (£)	2022 (£)
Fixed assets			
Tangible assets	9	9,099	3,598
		9,099	3,598
Current assets			
Cash at bank and in hand		2,338,813	2,302,904
		2,338,813	2,302,904
Creditors: Amount falling due within one year	10	(13,200)	(18,200)
Net current assets		2,325,613	2,284,704
Total assets less current liabilities		2,334,712	2,288,302
Net assets excluding pension asset or liability		2,334,712	2,288,302
Total net assets		2,334,712	2,288,302
The funds of the charity			
Restricted funds	11		
Unrestricted funds	11		
General funds		2,334,712	2,288,302
		2,334,712	2,288,302
Reserves	11		
Total funds		2,334,712	2,288,302

Approved by the trustees on 07 June 2024

And signed on their behalf by:

Trustee
07 June 2024

NOTES TO THE ACCOUNTS

for the year ended 31 August 2023

1. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of Income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Income

Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the charity pays fixed contributions into a separate entity. Once the contributions have been paid the charity has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the charity in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

NOTES TO THE ACCOUNTS

2. STATEMENT OF FINANCIAL ACTIVITIES - PRIOR YEAR

	Unrestricted Funds 2022 (£)	Total Funds 2022 (£)
Income and endowments from:		
Donations and Legacies	3,046,864	3,046,864
Total	3,046,864	3,046,864
Expenditure on:		
Raising funds	190,565	190,565
Charitable Activities	2,577,615	2,577,615
Other	232,274	232,274
Total	3,000,454	3,000,454
Net income	46,410	46,410
Net income before other gains/(losses)	46,410	46,410
Other gains and losses:		
Net movement in funds	46,410	46,410
Reconciliation of funds:		
Total funds brought forward	2,288,302	2,288,302
Total funds carried forward	2,334,712	2,334,712

3. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds	Total 2023 (£)	Total 2022 (£)
Donations and gifts from individuals	3,046,864	3,046,864	3,309,655
	3,046,864	3,046,864	3,309,655
Donated goods, facilities and services received		3,046,864	3,309,655
		3,046,864	3,309,655

NOTES TO THE ACCOUNTS

4. EXPENDITURE ON RAISING FUNDS

	Unrestricted (£)	Total 2023 (£)	Total 2022 (£)
Fundraising trading costs	190,565	190,565	300,153
	190,565	190,565	300,153

5. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted (£)	Total 2023 (£)	Total 2022 (£)
Expenditure on charitable activities			
Grants made	2,577,615	2,577,615	1,942,946
Governance costs	2,577,615	2,577,615	1,942,946

6. OTHER EXPENDITURE

	Unrestricted (£)	Total 2023 (£)	Total 2022 (£)
Employee costs	29,775	29,775	24,500
Premises costs	9,600	9,600	-
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	1,997	1,997	789
General administrative costs	141,902	141,902	156,363
Legal and professional costs	49,000	49,000	18,359
	232,274	232,274	200,011

7. NET INCOME BEFORE TRANSFERS

	2023 (£)	2022 (£)
This is stated after charging:		
Depreciation of owned fixed assets	1,997	789

NOTES TO THE ACCOUNTS

8. Staff costs

No employee received emoluments in excess of £60,000.

9. TANGIBLE FIXED ASSETS

	(£)	(£)
Cost or revaluation		
At 1 September 2021	6,687	6,687
At 31 August 2022	6,687	6,687
Depreciation and impairment		
At 1 September 2021	2,300	2,300
Depreciation charge for the year	789	789
At 31 August 2022	3,089	3,089
Net book values		
At 31 August 2022	3,598	3,598
At 31 August 2021	4,387	4,387

10. CREDITORS:

Amounts falling due within one year

	2022 (£)	2021 (£)
Accruals	18,200	12,800
	18,200	12,800

11. MOVEMENT IN FUNDS

	At 1 September 2021	Incoming resources (including other gains/losses) (£)	Resources expended (£)	At 31 August 2022 (£)
Restricted funds:				
Unrestricted funds:				
General funds	1,421,757	3,309,655	(2,443,110)	2,288,302
Total funds	1,421,757	3,309,655	(2,443,110)	2,288,302

NOTES TO THE ACCOUNTS

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds (£)	Total (£)
Fixed Assets	3,598	3,598
Net Current Assets	2,284,704	2,284,704
	2,288,302	2,288,302

13. RECONCILIATION OF NET DEBT

	At 1 September 2021 (£)	Cashflows (£)	At 31 August 2022 (£)
Cash and Cash equivalents	1,430,170	872,734	2,302,904
	1,430,170	872,734	2,302,904
Net debt	1,430,170	872,734	2,302,904

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 AUGUST 2022

	2022 (£)	2021 (£)
Cash flows from operating activities		
Net income per Statement of Financial Activities	866,545	1,158,156
Adjustments for:		
Depreciation of property, plant and equipment	789	963
Increase in trade and other payables	5,400	9,100
Net cash provided by operating activities	872,734	1,168,219
Net cash used in investing activities	-	-
Net cash from financing activities	-	-
Net increase in cash and cash equivalents	872,734	1,168,219
Cash and cash equivalents at the beginning of the period	1,430,170	261,951
Cash and cash equivalents at the end of the period	2,302,904	1,430,170
Components of cash and cash equivalents		
Cash and bank balances	2,302,904	1,430,170
	2,302,904	1,430,170

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE PERIOD ENDED 31 AUGUST 2021

	Unrestricted funds 2022 (£)	Total funds 2022 (£)	Total funds 2021 (£)
Income and endowments from:			
Donations and legacies			
Donations and gifts from individuals	3,309,655	3,309,655	2,459,056
Total income and endowments expenditure on:	3,309,655	3,309,655	2,459,056
Expenditure on:			
Costs of other trading activities	300,153	300,153	6,822
	300,153	300,153	6,822
Total of expenditure on raising funds			
Charitable activities			
Grants made	1,942,946	1,942,946	995,019
	1,942,946	1,942,946	995,019
Total of expenditure on charitable activities			
Employee costs	24,500	24,500	24,500
Temporary staff	24,500	24,500	24,500
Motor and travel costs	-	-	10,584
Travel and subsistence	-	-	10,584
General administrative costs, including depreciation and amortisation			
Depreciation of Bank charges	2,210	2,210	1,707
Information and publications	94,406	94,406	3,398
Software, IT support and related costs	50,819	50,819	14,928
Stationery and printing	1,790	1,790	2,103
Subscriptions	874	874	-
Sundry expenses	5,856	5,856	2,036
Telephone, fax and broadband	408	408	-
	157,125	157,125	25,135

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds 2022 (£)	Total funds 2022 (£)	Total funds 2021 (£)
Legal and professional costs			
Audit/Independent examination fees	9,000	9,000	9,000
Accountancy and bookkeeping	7,574	7,574	-
Consultancy fees	1,785	1,785	245,940
Other legal and professional costs	-	-	7,800
	18,359	18,359	263,340
Total of expenditure of other costs			
	200,011	200,011	299,059
Total expenditure	2,443,110	2,443,110	1,300,900
Net gains on investments	-	-	-
Net income			
	866,545	866,545	1,158,156
Net income before other gains/(losses)	866,545	866,545	1,158,156
Other Gains	-	-	-
Net movement in funds			
	866,545	866,545	1,158,156
Reconciliation of funds:			
Total funds brought forward	1,421,757	1,421,757	263,601
Total funds carried forward	2,288,302	2,288,302	1,421,757