

South East London Breast Cancer Trust

a.k.a SELBCT

Y/ended 31.08.2020

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Whilst the latter part of the financial year to August 2020 has seen the charity having to curtail fund raising activities, I am pleased to report 2020 has been another positive year for the charity given the monies raised and particularly in terms of the purchase of new equipment at local hospitals. Thank you to the trustees and our supporters for making this all possible.

Fund Raising

In the last year we were able to raise net income of £42,221 after the costs of hosting our various events and purchasing items for sale. This included a reimbursement from the Kings College Hospital Charity of £28,895 which related to a previous donation that was not fully utilised with these monies now having been spent on a further piece of much needed equipment. Expenses were again kept to just a few hundred pounds given none of our trustees or supporters take any recompense or expenses.

Whilst our annual Pink Ball last year raised a record amount unfortunately, this event like others will not go ahead in 2020. As such, we are grateful for the other inventive ways in which our trustees and supporters have looked to raise funds. Examples include the Graham Davies oil painting we are raffling on 30th January 2021 and our 2021 calendar featuring original art works that will be on sale from the middle of October 2020. Thank you also to all the individuals and small groups who continue to support our charity with donations.

Patient Support

Unfortunately, it has not been possible to hold our regular Patient Support Group meetings in recent months although I know that trustees have been in contact with some of the attendees. If we can do so in a safe and controlled way, we will try and hold some small virtual meetings over the coming months.

In terms of spending the funds we have raised towards improving patient care, we have seen some great recent progress.

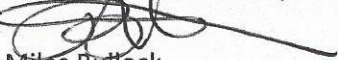
The initiative in terms of the provision of surgery for lymphedema with the acquisition of a Fluoptic scanner was completed at the start of this financial year for £45,000. Whilst use was delayed given Covid, it is now being utilised in a limited way. We look forward to hearing about the benefits for patients via local clinics as conditions allow.

We continue the funding of a counselling service locally for patients as they go through and complete their treatment and I am pleased to say that we have been receiving very positive feedback from the staff at the Princess Royal University Hospital (PRUH) in Farnborough.

Over the last few years we had been keen to support the purchase of vacuum biopsy equipment that would enhance the capabilities at the PRUH in terms of accurate diagnoses and bring their unit up to the Gold standard seen in major hospitals. This equipment has now been purchased at a cost of £65,000 and we will hear more about the benefits being delivered in the coming months.

We have also just purchased two Scout Radar Localisation machines that will assist in more accurate and efficient surgery for certain tumours. Again, this will see the PRUH able to offer care not available in many similar NHS hospitals. Pleasingly we have again been able to negotiate substantial discounts with the manufacturers who are keen to see the equipment in use in NHS settings.

Please keep up to date with what we are doing and how you might help us via our website at SELBCT.org and I hope everyone is able to keep safe.



Miles Bullock

Chair

South East London Breast Cancer Trust.

Independent Examiner's Report to The Trustees of

South East London Breast Cancer Trust

a.k.a SELBCT

I report on the accounts of the Trust for the year ended 31 August 2020.

Respective responsibilities of the Trustees and Examiner

The Charity's Trustees are responsible for the preparation of accounts. The Charity's Trustees consider an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is required.

It is my responsibility to:

- Examine the Accounts under section 145 of the Charities Act
- To follow the procedure laid down in the general directions given by the Charity commission (under section 145 (5) (b) of the Charities Act)
- To state whether any particular matters have come to my attention

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

Upon examination of receipts and payments records, no material matter has come to my attention. I have aided the trustees in preparation of their accounts for the year ended 31/08/2019 based upon the information given in reports generated from Quickbooks and backing paperwork.

Mrs A Spooner (Rose)

ACCA Qualified Chartered Accountant

South East London Breast Cancer Trust a.k.a SELBCT	Charity Number 1142182
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Receipts and payments accounts

For the period from	01/09/2019	To	31/08/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	2020 TOTAL to the nearest £	2019 TOTAL to the nearest £
Receipts : (Income)					
Donations	32,405	-		32,405	13,266
Fund Raising Events	15,553	-		15,553	32,383
Fund Raising Activities	4,113	-		4,113	5,884
Interest	340	-		340	496
	-	-		-	-
	-	-		-	-
	-	-		-	-
Sub total (Gross income for AR)	52,411	-		52,411	52,029
Asset and investment sales:					
	-	-		-	-
	-	-		-	-
Sub total	-	-		-	-
Total receipts	52,411	-		52,411	52,029
Payments: (Expenses)					
Donations	-	-		-	-
Fund Raising Events	7,991	-		7,991	5,903
Fund Raising Activities	1,529	-		1,529	1,191
Overheads	670	-		670	624
	-	-		-	-
	-	-		-	-
	-	-		-	-
	-	-		-	-
Sub total	10,190	-		10,190	7,717
Charitable Payments:					
	124,926	-		124,926	21,178
	-	-		-	-
Sub total	124,926	-		124,926	21,178
Total payments	135,116	-		135,116	28,895
Net of receipts	- 82,705	-		- 82,705	23,134
Release of funds	-	-		-	-
	-	-		-	-
BALANCES:	- 82,705	-		- 82,705	23,134

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Bank Current	3,182	-	-
	Deposit Account	63,800	-	-
	Working Deposit Account	1,223	-	-
	Credit card	93	-	-
	Total cash funds	68,298		
Inventory- stock	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	At cost	2,782	-	-
		-	-	-
Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			MILES BULLOCK	22/2/21
		C.M. Oliver	CHRISTINE OLIVER	22/2/21