

## Report of the Board of Trustees Year-end 31st December 2023

To the glory of God and gratitude for preservation of life, we are privileged to present another annual report and financial statements for the year ended 31st December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in this document and comply with the charity trust deed, the Statement of Recommended Practice, Accounting and Reporting by Charities and comply with the applicable law.

### **Principal Objectives and Performances**

RCCG His Fullness @ West Bromwich church is a parish of the "**The Redeemed Christian Church of God (RCCG)**", which has worldwide network of churches.

RCCG His Fullness @ West Bromwich (West Midlands) is constituted as a charity in its own right and is therefore governed by the charities Act 1993.

### **The objectives of Charity are:**

- 1) To establish the mandate and values of the Kingdom of God as we pursue His will in accordance to the instructions of Jesus in Matt 6:10.
- 2) The advancement of the Christian Faith worldwide.
- 3) The relief of poverty

The main objectives and performances for the year continued to focus on relief of poverty and the advancement of the Christian faith as we strive to make a positive impact in our community. These were accomplished through several means including:

- Worship services every Sunday and other weekly activities involving different families of the Parish.

Offerings/donations were collected during these programs for the running & maintenance of the parish, and to help the charity develop and improve on its current accommodation to further enhance our objective of relief of poverty and community cohesion and enhancement.

- Other special programs such as seminars and workshops, as well as outreach activities - inviting the local residents and neighbours within our Parish area to meetings aimed to spread the good news and advance the Christian faith. We will enhance the 'church in the street' initiative to enable members of the public have a better understanding of what we are about. This is done bi-monthly outside the church premises as well as reaching out to the general public in West Bromwich town centre.

### **Development, activities and achievements this year.**

The Charity continued to strive to ensure the objectives of the charity are met. This year we continued to meet the objectives of furthering the Christian faith and alleviating the sufferings of the people generally irrespective of their race, background, sex or faith.

The year had witnessed increasing success in sharing the Christian faith and helping people develop biblical principles that build up self-esteem enabling them to stay out of criminality and social vices.

The church is keen to strengthen family ties and educate the youth. We operate counselling and advisory sessions on a regular basis (within and outside the church) to members (and non-members) on matters of family life, education of young members, and general civic responsibilities.

We continued to support and encourage young people by providing a 'Children / Teenagers' church where children and teenagers meet on Sunday mornings under a caring, supportive and encouraging atmosphere. The Teens also have a dedicated 'ReNewed' group that meets every other month to be equipped through mentoring, social skills and biblical teaching. It affords peer interaction, strengthening their self-esteem and building friendship. Our teachers operate under the RCCG - wide Child Protection Policy (which we have adapted locally) and we endeavour to regularly update their DBS status.

Our activities also included the organising mentoring and leadership seminars for the benefit of the community where youths and other matured individuals were encouraged to take up leadership roles.

'ReKindle', one of our flagship programs is growing. It is an ongoing bi-monthly event set up as a forum for married couples to discuss and learn from one another issues that could strengthen parenting and prevent breakdown in marriage and relationships. It is open to all.

We currently support several other charities and organizations involved in giving relief to natural disaster and other emergency incidents around the world. We support deprived children and young adults through Compassion.

NAOMI Initiative was set up this year to provide monthly donations to widows following the consequence of the pandemic. We also actively and strongly support the World Evangelical mission which is furthering the Christian faith all over the world.

This year, trustees consider that the performance of the parish has been satisfactory in terms of advancement of the Christian faith.

### **Future development.**

The charity plans to continue the activities mentioned above in the forthcoming years subject to satisfactory funding arrangements. Plans are also being developed to work on a number of schemes:

- # We have continued to improve the facilities within our premises to enhance the fulfilment of our objectives to be a positive influence and help to the community of West Bromwich and the surrounding towns.
- # We are working with a local community club to set up an over 50's activity group to enhance social inclusion and a hub for the elderly.
- # Our plan to set up a music studio is still ongoing. We have the volunteers willing to offer their skills and talents, but still lacking in fund. The aim is to build up on our current efforts of teaching youngsters to play the drum and keyboard. Some parents and youngsters have registered their interests.

# The parish would continue to be a church for all peoples from all nations, and deliberate efforts will continue to ensure that the church remains welcoming to people from all parts of the world.

# We will continue to reach out to our local community and neighbourhood to promote events aimed at spreading the good news and advancing the Christian faith, as well as improve the quality of life within our borough.

# Helping the homeless: by donating money, clothing and necessary materials for their upkeep especially through existing charities like Salvation Army.

Our goal is to further strengthen our counselling sessions, develop biblical principles, organize leadership seminars, economic empowerment, impacting entrepreneurship and financial management skills etc.

### **Financial results and future activities.**

The statement of the financial activities shows income of £209,968 and expenditure of £212,951.

The financial contribution from members has enabled the church to support quite a good number of organizations, charities, widows and visiting ministers as well as meeting other charitable objectives.

Whilst we are grateful to God for the donations coming in to support the continuation of the church objectives, the case for more funding is obvious because the needs are ever increasing. We would like to register our gratitude to the HMRC for gift aid support.

### **Volunteers.**

Many volunteers give up their time to help at the church, particularly during weekends and in the evenings. We are greatly indebted to these volunteers for their commitment and support and pray the blessings of God upon them and their families.

## **Public Benefit**

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for public benefit. Details of how the charity has achieved this are provided in this report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

## **Risk Management.**

The trustees actively review the major risks which the charity faces on a regular basis. The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks including DBS checks on all volunteers working with children.

Approved by the trustees and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'O.O.', is positioned above the printed name of the signatory.

*Pastor Olusola Ogunniyi*  
Chairman - Board of Trustees

**THE REDEEMED CHRISTIAN CHURCH OF GOD  
HIS FULLNESS**

**Charity reg. no.1142181**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2023**

# **THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS**

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**THE REDEEMED CHRISTIAN CHURCH OF GOD - HIS FULLNESS**

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES  
AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2023**

General Overseer	<b>Pastor E. A. Adeboye</b>
Parish Pastor	PASTOR ONIYIDE OLUDAYOMI
Trustees	ELIZABETH OPEYEMI POPOOLA OLUSOLA BANKOLE OGUNNIYI JOHNATHAN POPOOLA
Charity registration Number	1142181
Principal Office	14 WILLS AVENUE WEST BROMWICH B71 2QS
Independent Examiner	Tunji Ogedengbe 36 Daffodil close Harfield AL10 9FF

**THE REDEEMED CHRISTIAN CHURCH OF GOD - HIS FULLNESS**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR YEAR ENDED 31 DECEMBER 2023**

	Notes	2023 Total Funds £	2022 Total Funds £
<b>INCOMING RESOURCES FROM GENERATED FUNDS</b>			
Voluntary Income	2	179,070	112,709
Other income			
Donated Income	2.1	30,898	20,131
<b>Total incoming resources</b>		<b>209,968</b>	<b>132,840</b>
<b>RESOURCES EXPENDED</b>			
Cost of generating voluntary income			
Charitable activities		212,951	134,294
Governance costs		-	-
<b>Total resources expended</b>	4	<b>212,951</b>	<b>134,294</b>
<b>Net (Outgoing)/Income resources for year</b>	-	<b>2,983</b>	<b>1,454</b>
<b>Fund balances at 1 January 2021</b>		<b>34,741</b>	<b>36,195</b>
<b>Fund balances at 31 December 2022</b>		<b>31,757</b>	<b>34,741</b>

**THE REDEEMED CHRISTIAN CHURCH OF GOD - HIS FULLNESS**  
Balance Sheet

At 31 December 2023

		2023		2022	
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	8	6,860		13,723	
<b>CURRENT ASSETS</b>					
Debtors: amounts falling due after more than one year	9	841		841	
Cash at bank and in hand		24,306		20,427	
		<u>25,147</u>		<u>21,268</u>	
<b>CREDITORS</b>					
amounts falling due within one year	10	-	250	-	250
<b>NET CURRENT ASSETS</b>			<u>24,897</u>		<u>21,018</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<u>31,757</u>		<u>34,741</u>
<b>CREDITORS</b>					
Amounts falling due after one year	11		-		-
<b>NET ASSETS</b>			<u>31,757</u>		<u>34,741</u>
<b>INCOME FUNDS</b>					
Unrestricted funds			31,757		34,741
<b>TOTAL FUNDS</b>			<u>31,757</u>		<u>34,741</u>

# THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS

Notes to the Financial Statements  
For the year ended 31 December 2023

## 1 ACCOUNTING POLICIES

### 1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The charity has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small charity.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

### 1.2 Incoming resources

Income is mainly from voluntary donations received from members and it is recognised when received by the charity.

### 1.3 Tangible fixed assets and depreciation

**Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:**

Fixtures, fittings & equipment	20% straight line
Motor vehicles	20% straight line

## 2 DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES

Tithes & Offerings  
Building funds  
Donation - Streamline  
Gift Aid

Unrestricted Funds	Restricted Funds	2023	2022
2023	2023	2023	2022
£	£	£	£
151,391	-	151,391	105,595
3,950	-	3,950	2,842
1,969	-	1,969	2,102
30,898	-	30,898	20,131
<b>188,208</b>	<b>-</b>	<b>188,208</b>	<b>130,670</b>

### 2.1 Other Income

Other Income

2,873	-	2,873	2,165
<b>2,873</b>	<b>-</b>	<b>2,873</b>	<b>2,165</b>

## 4 GRANTS PAYABLE - INDIVIDUAL

Individual welfare

Unrestricted Funds	Restricted Funds	Total Funds
2023	2023	2023
£	£	£
-	-	-

# THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS

Notes to the Financial Statements - continued  
For the year ended 31 December 2023

	2023	2022
	£	£
<b>3 OTHER INCOME</b>		
Contribution towards rent	-	-
Bank Interest receivable	-	-
	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>
<b>4 TOTAL RESOURCES EXPENDED</b>	£	£
Charitable activities		
Governance costs		
	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>
<b>5 TRUSTEES</b>		
None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.		
<b>6 EMPLOYEES</b>		
Employee cost	£	£
Wages and Salaries	23,195	22,552
<b>7 TRANSFERS</b>		
Not Applicable	N/A	N/A

**THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS**

Notes to the Financial Statements - continued  
For the year ended 31 December 2023

**8 TANGIBLE FIXED ASSETS**

	<b>Building</b>	<b>Furniture &amp; Fittings &amp; equipments</b>	<b>Electrical Installation</b>	<b>Total Expenditure</b>
		£	£	£
<b>COST</b>				
At 01 January 2023	18,844	4,354	4,250	27,448
Additions				
Disposals				
At 31 December 2023	<b>18,844</b>	<b>4,354</b>	<b>4,250</b>	<b>27,448</b>
<b>DEPRECIATION</b>				
At 01 January 2023	9,422	2,178	2,126	13,724
Charge for year	4,711	1,089	1,063	6,862
At 31 December 2023	<b>14,133</b>	<b>3,267</b>	<b>3,189</b>	<b>20,586</b>
<b>NET BOOK VALUE</b>				
At 31 December 2022	9,422	2,177	2,125	13,723
At 31 December 2023	4,711	1,088	1,062	6,860

<b>9 DEBTORS</b>	<b>2023</b>	<b>2022</b>
Other debtors	£	£

<b>10 CREDITORS: AMOUNT FALLING DUE WITHIN ONE YEAR</b>	<b>2023</b>	<b>2022</b>
	£	£
Independent examination accrual	250	250

## THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS

Notes to the Financial Statements - continued  
For the year ended 31 December 2023

### 11 CREDITORS: AMOUNT FALLING DUE AFTER ONE YEAR

	2023	2022
	£	£
Mortgage outstanding		
Loan 1		
Loan 2		
	-	-

The loan was advanced to the Church towards securing its permanent site. It is currently unsecured and interest free.

### 12 RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission.

### 13 STAFF COST AND NUMBERS

	2023	2022
	£	£
Staff costs were as follows		
Wages and salaries		
Social security costs		
	-	-

  

	Year ended 2023	Year ended 2022
	No.	No.
The average number of employee during the year was as follows		
Pastoral	2	2
Charity administrations	2	2
	4	4

Employees received remuneration in the year.

### 14 NET INCOMING RESOURCES/(RESOURCES EXPENDED)

	Year ended 2023	Year ended 2022
	£	£
This stated after charging		
Depreciation of tangible assets owned by the charity		
Independent examiners's fees		
	-	-

### 15 CASH BALANCE

	2023	2022
	20,427	15,018
Opening balance		
Loan Received		
Income Received	209,968	132,840
Expenses	- 212,951	- 134,294
Asset	- 6,860	- 13,723
Adjustment		
	10,584	159

# THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS

## Detailed Statement of Financial Activities For the year ended 31 December 2023

	2022		2022	
	£		£	
<b>INCOMING RESOURCES</b>				
Tithes & Offerings	151,391		105,595	
Building Fund	3,950		2,842	
Thanksgiving	1,969		2,102	
Other Income	2,873		2,165	
Gift Aid	30,898		20,131	
Contribution to buy New Van	7,134			
Refund from Parishes for province r	4,200			
Unallocated	7,334			
Interest on savings	220		5.00	
	<b>209,968</b>		<b>132,840</b>	
<b>Charitable Activities</b>				
Evangelism	2,043		476	
Honorarium			-	
Children & Teenage department	3,127		2,938	
Training & Conference	3,209		-	
Premises Cost & Rent	24,481		23,700	
Musical Equipment and Electrical	4,083		1,552	
Licensing and Insurance	921		308	
Minister's Expense	3,850		2,990	
Pastor salary	23,195		22,552	
Printing, Postage and stationary	750		258	
Telephone	746		4,455	
Multimedia	192		144	
Travel Expenses	456		335	
HMRC	3,227		-	
General expenses	5,213		1,056	
Electricity, Gas & Fuel	4,654		2,650	
Vehicle Expenses	8,542		1,522	
Other	2,450		1,967	
Volunteers Expenses	920		1,471	
Stationery & Printing	1,196		-	
Books			313	
Building related expenses	5,728		17,322	
Hospitality	2,059		1,738	
Accounting and admin	5,100		3,600	
Outreach	1,614		-	
Cleaning	74		64	
Men/ Women's Expense	762		621	
	<b>108,590</b>	108,590	<b>92,032</b>	92,032
<b>Expenditure c/f</b>		<b>108,590</b>		<b>92,032</b>

# THE REDEEMED CHRISTIAN CHURCH OF GOD -HIS FULLNESS

## Detailed Statement of Financial Activities For the year ended 31 December 2023

	2022	2022
	£	£
Brought forward	<b>108,590</b>	<b>92,032</b>
Donations	5,664	6,132
WEM	34,344	25,436
COF	550	550
Welfare	5,496	445
Area 3 monthly contribution	-	1,000
Conference Expense	-	1,837
RCCG UK Camp ground	42,000	
Depreciation	6,862	6,862
Region contribution	1,800	
Province retreat payment for hotel	5,450	
RCCG KPH Tithe and Offerings remitted	1,095	
Social Action	1,100	
<b>Total Charitable activities</b>	<b>212,951</b>	<b>134,294</b>
<b>GOVERNANCE COSTS</b>		
Independent Examination		
Professional fees		
Legal Fees		
	-	-
<b>Total resources expended</b>	<b>212,951</b>	<b>134,294</b>
<b>Net income</b>	<b>- 2,983</b>	<b>- 1,454</b>

**THE REDEEMED CHRISTIAN CHURCH OF GOD - HIS FULLNESS**

**INDEPENDENT EXAMINER'S REPORT  
FOR YEAR ENDED 31 DECEMBER 2023**

**TO THE TRUSTEES OF THE REDEEMED CHRISTIAN CHURCH OF GOD - His Fullness**

I report on the accounts for the year ended 31 December 2023 set out on pages 5 to 9.

**RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER**

an

audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

**BASIS OF INDEPENDENT EXAMINER'S REPORT**

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below.

**INDEPENDENT EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met.
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tunji Ogedengbe  
36 Daffodil Close  
Hatfield  
Hertfordshire  
AL10 9FF

Date: 21st September 2024