



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 January 2024 To 31 December 2024

Charity name: the 1863 Club support group

Charity registration number: 1142146

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The objective of the charity is the promotion of community participation in healthy recreation amongst the pupils of the London Oratory School, London SW6. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The charity provides rowing training to the pupils of the LOS and enables the participation to several competitions including the National Schools Regatta , fulfilling its objectives. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees have regard to the guidance issued by the charity commission on public benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|--|----------------|--|
|--|----------------|--|

| | | |
|---|-----------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>We have ~50-55 regular rowers from the LOS.</p> <p>We aim to make rowing an inclusive sport, encouraging a sense of team spirit, cooperation and perseverance. We want to show that state schools can compete with the best clubs and independent schools. We want to inspire pupils and promote social mobility. We encourage our rowers to be the best they can.</p> <p>2024 has been a year of change for the Club. We have changed a number of trustees and have a new President. We have implemented the racing vs. recreational offering with a number of the J15s and older groups. We presented our first girl racing double.</p> |
|---|-----------|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | <p>We had a smaller than usual intake in J14s in September 2024 which is impacting our cash flow as well as having a future downstream effect on cohort size. J15s are still a large and high performing group. J16s have a core group and a few more recreational participants. A few J17s came back after a hiatus due to their previous GCSE year (J16) and J18s are a strong core group of dedicated rowers. In 2024, we had circa 50 regular members. We took part in a number of local and national regattas, including NSR in Nottingham which was a seminal moment for J14s.</p> |
| Performance of fundraising activities against objectives set | Para 1.41 | <p>As well as a pub quiz in April 2024, we ran a large fundraising event in September which raised nearly £10,000 with GiftAid. This allowed us to confidently start the 2024/2025 season. We are being dutiful in gathering GiftAid information from contributors to maximise income. It is also crucial that we maintain a regular series of fundraising events to enable us to cover running costs.</p> |
| Investment performance against objectives | Para 1.41 | |
| Other | | <p>From a cost perspective, we had to recognize some increases in the running rate for the coaching staff in line with the general increase in the inflation rate. The start of the 2024/25 season came with the recruitment of new coaches who seem keen to continue with the club so this provided a little more stability in terms of coaching staff. We have been very efficient</p> |

| | | |
|--|--|--|
| | | <p>at chasing payment for races to recover our costs fully.</p> <p>The main focus of the club is to continue to grow the participation, reducing the drop-out rate and maintain a healthy financial discipline on costs in order to secure a solid base for the start of the next season without the need to sell further boats. For next season in particular, we hope to secure another large intake of J14s, recruit new J15s to grow a currently too small cohort. We hope that most of our J15s will transfer to the J16 cohort in spite of the challenges associated with the GCSE year.</p> |
|--|--|--|

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | <p>The charity continues to reduce the cash reserve given the increased costs of running the club.</p> <p>To support our cash flow, we have had to increase our suggested monthly donation to £70 and £75 per month in order to support increased coaching and boat storage costs. This was broadly well accepted by families who understand the reasons behind the increase although required significant chasing for direct debits to be amended. We have a number of families who cannot contribute to this level and we continue to support them in line with our club ethos.</p> |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The reserves are represented by the boat inventory. We have in the past few years sold boats to clear the excess and allow the club to clear debt. We hope not to have to sell further boats. |
| Amount of reserves held | Para 1.22 | GBP109,000 represented by boats donated by the school and parents when the club started operating in 2017. |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | The club is dependent on the continuous receipt of donations from parents and supporters as well as on regular fundraising efforts. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| | | |

| | | |
|---|-----------|--|
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed , royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g. unincorporated association , CIO) | Para 1.25 | Unincorporated |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Normally parents of our members or former members of the 1863 Club |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--------------------------------|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Affiliated with British Rowing |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | 1863 Club support group |
| Other name the charity uses | |
| Registered charity number | 1142146 |
| Charity's principal address | 54 Eaton Place, Flat 4, London SW1X 8AL |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---|
| 1 | Helen Marie Rodgers | President | June 2024 | |
| 2 | Daniel Taylor | Secretary | June 2024 | |
| 3 | Astrid Lecomte du Nouy | Treasurer | June 2024 | |
| 4 | Mauro Ferone | | | |
| 5 | Djamilia Tiberghien | | | |
| 6 | Sean Simone | | | |
| 7 | Jan Florus Plantenga | | | |
| 8 | Heather Alston | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|


Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  | |
| Full name(s) | Astrid Lecomte du Nouy | |
| Position (eg Secretary, Chair, etc) | Treasurer | |
| Date | 19/07/2025 | |

1863 CLUB SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2024

TRUSTEES

| | |
|-----------|--|
| President | H RODGERS |
| Secretary | D TAYLOR |
| Treasurer | A LECOMTE DU NOUY |
| Trustees | M FERONE D TIBERGHIE S SIMONE H ALSTON F PLANTENGA |

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2024

ACCOUNTANTS CERTIFICATE

We have prepared, without carrying out an audit, the annexed accounts for the year ended 31 December 2024 from records and information supplied to us.

Kingston

KINGSTON BURROWES ACCOUNTANTS

Accountants

308 Ewell Road

Surbiton

Surrey

KT6 7AL

27 July 2025

A. LeNij

20 July 2025

on behalf of the 1863 Club support group
ASTRID LECOMTE DU NOÛY, Treasurer.

C, GARTMOR GARDENS
LONDON SW19 6NY

1863 CLUB SUPPORT GROUPBALANCE SHEET AS AT31 DECEMBER 2024

| | Notes | 2024 £ | 2023 £ |
|-----------------------------|-------|-------------------|----------------|
| TANGIBLE FIXED ASSETS | 1 | - | - |
| CURRENT ASSETS | | | |
| Cash at Bank | | 6,495 | 11,671 |
| LESS: - CURRENT LIABILITIES | | | |
| Creditors | 2 | <u>343</u> | <u>300</u> |
| | | 6,152 | 11,371 |
| NET ASSETS | | <u>6,152</u> | <u>11,371</u> |
| | | £ | £ |
| Represented By | | | |
| Retained Earnings | | 5,912 | - 97,629 |
| Reserve | 3 | <u> </u> | <u>109,000</u> |
| | | <u>5,912</u> | <u>11,371</u> |

1863 CLUB SUPPORT GROUPPROFIT AND LOSS ACCOUNTYEAR ENDED 31 DECEMBER 2024

| | 2024 | 2023 |
|-------------------------------------|----------------|-----------------|
| | £ | £ |
| INCOME | | |
| Fund Raising Campaign | 9,763 | 6,180 |
| Insurance Claim | 1,733 | - |
| Parental Donations | 33,835 | 28,765 |
| Profit from Fund Raising | 2,834 | 2,937 |
| Gift Aid | 7,930 | 7,049 |
| Other Donations | 5,079 | 1,004 |
| Sundry Income | 5,260 | 450 |
| Profit on Sale of Boats | - | 8,300 |
| Training Programme | 2,501 | 1,993 |
| Sponsorships | - | 2,300 |
| Grant | - | 9,000 |
| | <u>68,934</u> | <u>67,978</u> |
| LESS: - EXPENSES | | |
| Other Boat Equipment | 7,717 | 7,386 |
| Running Cost | 65,345 | 56,652 |
| Training Camp and Race Expenses | 580 | 1,084 |
| Accountancy | 583 | 300 |
| Sundry expenses | 168 | 187 |
| Extraordinary Item | - | 958 |
| Depreciation: - Boats and Equipment | - | 17,951 |
| | <u>74,393</u> | <u>84,518</u> |
| OPERATING LOSS | - 5,459 | - 16,540 |
| NET (DEFICIT) FOR THE YEAR | <u>- 5,459</u> | <u>- 16,540</u> |

1863 CLUB SUPPORT GROUPNOTES FOR THE ACCOUNTSYEAR ENDED 31 DECEMBER 2024

| | | Boats and Equipment £ |
|----|------------------------------|-----------------------------|
| 1. | TANGIBLE FIXED ASSETS | |
| | <u>Cost</u> | |
| | At 1 January 2024 | 89,979 |
| | Additions in the year | - |
| | Sold in the year | - |
| | At 31 December 2024 | <u>89,979</u> |
| | <u>Depreciation</u> | |
| | At 1 January 2024 | 89,979 |
| | Provided in the year | - |
| | On Sale | - |
| | At 31 December 2024 | <u>89,979</u> |
| | <u>Net Book Value</u> | |
| | At 31 December 2023 | - |
| | At 31 December 2024 | - |

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

| 2. | CREDITORS | 2024 £ | 2023 £ |
|----|-------------|------------|------------|
| | Accountancy | <u>583</u> | <u>300</u> |

3. **RESERVE**

The Reserve arose from the donation by the Oratory School of Boats and Blades with a value of £109,000. This equipment has now been fully depreciated and the Reserve has therefore now been released.



Section A

Independent Examiner's Report

Report to the trustees

1863 Club Support Group

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1142146

Set out on pages

3 to 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

K.C. Fisher

Date:

18 July 2025

Name:

Kevin Fisher

Relevant professional
qualification(s) or body
(if any):

ICAEW
FCA

Address:

Kingston Burrowes Audit Ltd

308 Ewell Road, Surbiton KT6 7AL

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE