

1863 CLUB SUPPORT GROUP

England & Wales · Charity number 1142146

Details

Other names	THE LONDON ORATORY SCHOOL BOAT CLUB SUPPORT GROUP
Status	Registered
Legal form	Other
Registered	2011-05-27
Register	View on the Charity Commission register

Contact

Address	54 Eaton Place London SW1X 8AL
Phone	00000000000
Email	1863clubsg@gmail.com
Website	1863club.co.uk

Activities

Objects: ARE THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION AMONGST THE PUPILS OF THE LONDON ORATORY SCHOOL, SEAGRAVE ROAD, LONDON SW6, BY THE PROVISION OF FUNDS, EQUIPMENT, COACHING AND FACILITIES FOR ROWING.

Activities: The charity promotes community participation in healthy recreation amongst the pupils of the London Oratory School, Seagrave Road, London SW6, by the provision of funds, equipment, coaching and facilities for rowing.

Classification

- **How:** Provides Other Finance
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- Hammersmith And Fulham
- Hounslow

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£68,934	£74,393	-	-
2023-12-31	£67,978	£84,518	-	-
2022-12-31	£46,016	£50,996	-	-
2021-12-31	£42,377	£34,725	-	-
2020-12-31	£18,575	£35,331	-	-

Trustees

Name	Role	Appointed
Djamilia Tiberghien-Kurmanbaeva		2024-03-27
Heather Alston		2017-02-23
Jan Florus Peter Plantenga		2020-10-11
Mauro Ferone		2018-02-24
Sean Somone		2024-03-26

1863 CLUB SUPPORT GROUP

England & Wales - Charity number 1142146

Accounts



Trustees' Annual Report for the period

From 1 January 2024 To 31 December 2024

Charity name: the 1863 Club support group

Charity registration number: 1142146

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective of the charity is the promotion of community participation in healthy recreation amongst the pupils of the London Oratory School, London SW6.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity provides rowing training to the pupils of the LOS and enables the participation to several competitions including the National Schools Regatta , fulfilling its objectives.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>We have ~50-55 regular rowers from the LOS.</p> <p>We aim to make rowing an inclusive sport, encouraging a sense of team spirit, cooperation and perseverance. We want to show that state schools can compete with the best clubs and independent schools. We want to inspire pupils and promote social mobility. We encourage our rowers to be the best they can.</p> <p>2024 has been a year of change for the Club. We have changed a number of trustees and have a new President. We have implemented the racing vs. recreational offering with a number of the J15s and older groups. We presented our first girl racing double.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>We had a smaller than usual intake in J14s in September 2024 which is impacting our cash flow as well as having a future downstream effect on cohort size. J15s are still a large and high performing group. J16s have a core group and a few more recreational participants. A few J17s came back after a hiatus due to their previous GCSE year (J16) and J18s are a strong core group of dedicated rowers. In 2024, we had circa 50 regular members. We took part in a number of local and national regattas, including NSR in Nottingham which was a seminal moment for J14s.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>As well as a pub quiz in April 2024, we ran a large fundraising event in September which raised nearly £10,000 with GiftAid. This allowed us to confidently start the 2024/2025 season. We are being dutiful in gathering GiftAid information from contributors to maximise income. It is also crucial that we maintain a regular series of fundraising events to enable us to cover running costs.</p>
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		<p>From a cost perspective, we had to recognize some increases in the running rate for the coaching staff in line with the general increase in the inflation rate. The start of the 2024/25 season came with the recruitment of new coaches who seem keen to continue with the club so this provided a little more stability in terms of coaching staff. We have been very efficient</p>

		<p>at chasing payment for races to recover our costs fully.</p> <p>The main focus of the club is to continue to grow the participation, reducing the drop-out rate and maintain a healthy financial discipline on costs in order to secure a solid base for the start of the next season without the need to sell further boats. For next season in particular, we hope to secure another large intake of J14s, recruit new J15s to grow a currently too small cohort. We hope that most of our J15s will transfer to the J16 cohort in spite of the challenges associated with the GCSE year.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The charity continues to reduce the cash reserve given the increased costs of running the club.</p> <p>To support our cash flow, we have had to increase our suggested monthly donation to £70 and £75 per month in order to support increased coaching and boat storage costs. This was broadly well accepted by families who understand the reasons behind the increase although required significant chasing for direct debits to be amended. We have a number of families who cannot contribute to this level and we continue to support them in line with our club ethos.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The reserves are represented by the boat inventory. We have in the past few years sold boats to clear the excess and allow the club to clear debt. We hope not to have to sell further boats.</p>
Amount of reserves held	Para 1.22	<p>GBP109,000 represented by boats donated by the school and parents when the club started operating in 2017.</p>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>The club is dependent on the continuous receipt of donations from parents and supporters as well as on regular fundraising efforts.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Normally parents of our members or former members of the 1863 Club

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Affiliated with British Rowing
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	1863 Club support group
Other name the charity uses	
Registered charity number	1142146
Charity's principal address	54 Eaton Place, Flat 4, London SW1X 8AL

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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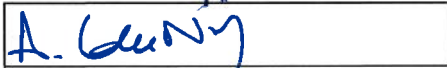
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Astrid Lecomte du Nouy	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	19/07/2025	

1863 CLUB SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2024

TRUSTEES

President	H RODGERS
Secretary	D TAYLOR
Treasurer	A LECOMTE DU NOUY
Trustees	M FERONE D TIBERGHEN S SIMONE H ALSTON F PLANTENGA

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2024

ACCOUNTANTS CERTIFICATE

We have prepared, without carrying out an audit, the annexed accounts for the year ended 31 December 2024 from records and information supplied to us.

Kingston

KINGSTON BURROWES ACCOUNTANTS

Accountants
308 Ewell Road
Surbiton
Surrey
KT6 7AL

27 July 2025

A. LeNij

20 July 2025

on behalf of the 1863 Club support group
ASTRID LÉCOMTE DU NOÛY, Treasurer.

*C, GARTMOR GARDENS
LONDON SW19 6NY*

1863 CLUB SUPPORT GROUP

BALANCE SHEET AS AT

31 DECEMBER 2024

	Notes	2024 £	2023 £
TANGIBLE FIXED ASSETS	1	-	-
CURRENT ASSETS			
Cash at Bank		6,495	11,671
LESS: - CURRENT LIABILITIES			
Creditors	2	<u>343</u>	<u>300</u>
		<u>6,152</u>	<u>11,371</u>
NET ASSETS		<u>6,152</u>	<u>11,371</u>
		£	£
Represented By			
Retained Earnings		5,912	- 97,629
Reserve	3	<u>5,912</u>	<u>109,000</u>
		<u>5,912</u>	<u>11,371</u>

1863 CLUB SUPPORT GROUPPROFIT AND LOSS ACCOUNTYEAR ENDED 31 DECEMBER 2024

	2024	2023
£	£	£
INCOME		
Fund Raising Campaign	9,763	6,180
Insurance Claim	1,733	-
Parental Donations	33,835	28,765
Profit from Fund Raising	2,834	2,937
Gift Aid	7,930	7,049
Other Donations	5,079	1,004
Sundry Income	5,260	450
Profit on Sale of Boats	-	8,300
Training Programme	2,501	1,993
Sponsorships	-	2,300
Grant	-	9,000
	<u>68,934</u>	<u>67,978</u>
LESS: - EXPENSES		
Other Boat Equipment	7,717	7,386
Running Cost	65,345	56,652
Training Camp and Race Expenses	580	1,084
Accountancy	583	300
Sundry expenses	168	187
Extraordinary Item	-	958
Depreciation: - Boats and Equipment	-	17,951
	<u>74,393</u>	<u>84,518</u>
OPERATING LOSS	- 5,459	- 16,540
NET (DEFICIT) FOR THE YEAR	<u>- 5,459</u>	<u>- 16,540</u>

1863 CLUB SUPPORT GROUPNOTES FOR THE ACCOUNTSYEAR ENDED 31 DECEMBER 2024

1. TANGIBLE FIXED ASSETS	Boats and Equipment £
<u>Cost</u>	
At 1 January 2024	89,979
Additions in the year	-
Sold in the year	-
At 31 December 2024	<u>89,979</u>
<u>Depreciation</u>	
At 1 January 2024	89,979
Provided in the year	-
On Sale	-
At 31 December 2024	<u>89,979</u>
<u>Net Book Value</u>	
At 31 December 2023	<u>-</u>
At 31 December 2024	<u>-</u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2. CREDITORS	2024 £	2023 £
Accountancy	<u>583</u>	<u>300</u>

3. RESERVE

The Reserve arose from the donation by the Oratory School of Boats and Blades with a value of £109,000. This equipment has now been fully depreciated and the Reserve has therefore now been released.



Section A

Independent Examiner's Report

Report to the trustees	1863 Club Support Group		
On accounts for the year ended	31 December 2024	Charity no (if any)	1142146
	Set out on pages 3 to 5		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *K.C. Fisher* **Date:** 18 July 2025

Name: Kevin Fisher

Relevant professional qualification(s) or body (if any):

ICAEW
FCA

Address: Kingston Burrowes Audit Ltd
308 Ewell Road, Surbiton KT6 7AL

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

1863 CLUB SUPPORT GROUP

England & Wales - Charity number 1142146

Accounts

1863 CLUB SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2023

TRUSTEES

President	H RODGERS
Secretary	F PLANTENGA
Treasurer	A LECOMPTE DU NOUY
Trustees	M FERONE D TIBERGHEN S SIMONE P OLECH

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2023

TRUSTEES REPORT

2023 has been a year of continuing growth for the Club with a good increase in the stable participants: at the beginning of the 2023/2024 season, the number of participating boys & girls has exceed 60 for the first time in many years. We have now settled at about 55 regular members. Over the course of 2023, we also successfully cleared residual invoices from the previous year, enabling a clean slate for 2023/24 season.

More participation translated in an increase in parents' donations and bigger participation to the fundraising initiatives of the club. In particular, in terms of fundraising, the main initiatives were a sponsored row by the boys which allowed the club to raise more than GBP 7k (Including Gift Aid) and the return of the traditional concert in June where we managed to raise in excess of GBP 1,000. In addition, we received some support from a Fintech company (NPL Markets) who supported us with a sponsorship (GBP 2,300). Unfortunately, these initiatives were not sufficient to completely cover the running costs. As a consequence, the Club decided to sell a boat which was in excess of the current needs for GBP 10.5k. This allowed to create extra capacity to support the financial needs for the 2023/2024 season. In summary, if we exclude the annual depreciation of the equipment, the Charity managed to close the year with a small surplus in the region of GBP 1,500.

The club managed to secure a grant from British Rowing for GBP 6,000 for the refurbishment of five boats. This grant is particularly significant because it is allowing to renovate the boats and reduce the future maintenance cost associated with those boats.

From a cost perspective, we had to recognize some increases in the running rate for the coaching staff in line with the general increase in the inflation rate. We have had issues finding and retaining coaches with the right amount of experience. Whilst coaching costs have been managed in line with budgeting, a stricter discipline will be needed to cover the racing expenses with the reimbursement from the parents where we registered a shortfall close to GBP 1k.

The main focus of the club is to continue to grow the participation, reducing the drop-out rate and maintain a healthy financial discipline on costs in order to secure a solid base for the start of the next season without the need to sell further boats. For next season in particular, we hope to secure another large intake of J14s, have a larger J15 and J16 cohort. It is also crucial that we maintain a regular series of fundraising events to enable us to cover running costs.

ACCOUNTANTS CERTIFICATE

We have prepared, without carrying out an audit, the annexed accounts for the year ended 31 December 2023 from records and information supplied to us.



KINGSTON BURROWES ACCOUNTANTS

Accountants
308 Ewell Road
Surbiton
Surrey
KT6 7AL

20 May 2024

1863 CLUB SUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2023

	Notes	2023 £	2022 £
Tangible Fixed Assets	1	-	20,151
Current Assets			
Cash at Bank		11,671	8,060
Less: - Current Liabilities			
Creditors	2	<u>300</u>	<u>300</u>
		<u>11,371</u>	<u>7,760</u>
NET ASSETS		<u>11,371</u>	<u>27,911</u>
		£	£
Represented by			
Retained earnings		- 97,629	- 81,089
Reserve	3	<u>109,000</u>	<u>109,000</u>
		<u>11,371</u>	<u>27,911</u>

1863 CLUB SUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2023

	Notes	2023		2022	
		£	£	£	£
INCOME					
Fund Raising Campaign			6,180		11,343
Insurance Claim			-		154
Parental Donations			28,765		21,865
Profit from Fund Raising			2,937		1,837
Gift Aid			7,049		6,291
Other Donations			1,004		56
Sundry Income			450		750
Profit on Sale of Boats			8,300		3,720
Training Programme			1,993		-
Sponsorships			2,300		-
Grant			9,000		-
			<u>67,978</u>		<u>46,016</u>
Less: - EXPENSES					
Other Boat Equipment		7,386		6,546	
Running Cost		56,652		43,806	
Training Camp and Race Expenses		1,084		-	
Accountancy		300		300	
Sundry expenses		187		344	
Extraordinary Item		958			
Depreciation: - Boats and Equipment		17,951		20,196	
			<u>84,518</u>		<u>71,192</u>
Operating Loss			<u>- 16,540</u>		<u>- 25,176</u>
NET (DEFICIT) FOR THE YEAR			<u><u>- 16,540</u></u>		<u><u>- 25,176</u></u>

1863 CLUB SUPPORT GROUPFORMERLYTHE LONDON ORATORY SCHOOL BOAT CLUBPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2023

1.	TANGIBLE FIXED ASSETS		Boats and Equipment
			£
	<u>Cost</u>		
	At 1 January 2023		100,979
	Sold in the year		- 11,000
	At 31 December 2023		<u>89,979</u>
	<u>Depreciation</u>		
	At 1 January 2023		80,828
	Provided in the year		17,951
	On Sale		- 8,800
	At 31 December 2023		<u>89,979</u>
	<u>Net Book Value</u>		
	At 31 December 2022		<u>20,151</u>
	At 31 December 2023		<u>-</u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2.	CREDITORS	2023	2022
		£	£
	Accountancy	<u>300</u>	<u>300</u>

3. RESERVE

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109,000.

1863 CLUB SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2023

TRUSTEES

President	H RODGERS
Secretary	F PLANTENGA
Treasurer	A LECOMPTE DU NOUY
Trustees	M FERONE D TIBERGHIE S SIMONE P OLECH

1863 CLUB SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2023

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More participation translated in an increase in parents' donations and bigger participation to the fundraising initiatives of the club. In particular, in terms of fundraising, the main initiatives were a sponsored row by the boys which allowed the club to raise more than GBP 7k (Including Gift Aid) and the return of the traditional concert in June where we managed to raise in excess of GBP 1,000. In addition, we received some support from a Fintech company (NPL Markets) who supported us with a sponsorship (GBP 2,300). Unfortunately, these initiatives were not sufficient to completely cover the running costs. As a consequence, the Club decided to sell a boat which was in excess of the current needs for GBP 10.5k. This allowed to create extra capacity to support the financial needs for the 2023/2024 season. In summary, if we exclude the annual depreciation of the equipment, the Charity managed to close the year with a small surplus in the region of GBP 1,500.

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20 May 2024

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Less: - Current Liabilities			
Creditors	2	<u>300</u>	<u>300</u>
		<u>11,371</u>	<u>7,760</u>
NET ASSETS		<u>11,371</u>	<u>27,911</u>
		£	£
Represented by			
Retained earnings		- 97,629	- 81,089
Reserve	3	<u>109,000</u>	<u>109,000</u>
		<u>11,371</u>	<u>27,911</u>

1863 CLUB SUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2023

	Notes	2023		2022	
		£	£	£	£
INCOME					
Fund Raising Campaign			6,180		11,343
Insurance Claim			-		154
Parental Donations			28,765		21,865
Profit from Fund Raising			2,937		1,837
Gift Aid			7,049		6,291
Other Donations			1,004		56
Sundry Income			450		750
Profit on Sale of Boats			8,300		3,720
Training Programme			1,993		-
Sponsorships			2,300		-
Grant			9,000		-
			<u>67,978</u>		<u>46,016</u>
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Other Boat Equipment		7,386		6,546	
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1863 CLUB SUPPORT GROUPFORMERLYTHE LONDON ORATORY SCHOOL BOAT CLUBPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2023

1. TANGIBLE FIXED ASSETS	Boats and Equipment £
<u>Cost</u>	
At 1 January 2023	100,979
Sold in the year	<u>- 11,000</u>
At 31 December 2023	<u><u>89,979</u></u>
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At 1 January 2023	80,828
Provided in the year	17,951
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At 31 December 2023	<u><u>89,979</u></u>
<u>Net Book Value</u>	
At 31 December 2022	<u><u>20,151</u></u>
At 31 December 2023	<u><u>-</u></u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2. CREDITORS	2023	2022
	£	£
Accountancy	<u>300</u>	<u>300</u>

3. RESERVE

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109,000.



Section A Independent Examiner's Report

Report to the trustees	1863 Club Support Group		
On accounts for the year ended	31 December 2023	Charity no (if any)	1142146
	Set out on pages 3 to 5		

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 12 July 2024

Name: Oliver Plummer

Relevant professional qualification(s) or body (if any): FCA

Address: Kingston Burrowes
308 Ewell Road, Surbiton KT6 7AL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

1863 CLUB SUPPORT GROUP

England & Wales - Charity number 1142146

Accounts

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2022

TRUSTEES

President	H ALSTON
Secretary	F. PLANTENGA
Treasurer	M FERONE
Trustees	L BREWSTER M FIELD G FORREST F MCDONNELL D CUNNINGHAM A RODGERS

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2022

TRUSTEES REPORT

2022 has been a year of rebuilding and transition after the Covid period spanning over 2020 and 2021.

Rebuilding was focused on increasing the number of participants thanks to the possibility to restart the marketing campaign at the school and at the enthusiasm of the head Coach who played an important role in attracting more participants across various abilities. At the start of the season 2022/2023 we had more than 55 participants enrolled with few girls as well.

Transition meant to move away from the support of London Youth Rowing and start to operate as an independent Club and relying on the services provided directly by the Head Coach in terms of coaching, organisation and race planning. This meant an increased amount of work for the volunteers especially in the area of Health and Safety and financial commitment.

From a financial perspective, it has been another very challenging year. Parents donations are rebuilding but they are still not sufficient to cover all the running costs and therefore several fundraising events were relaunched during the final part of the year. Given the large outgoings of the previous years and the lack of the anticipated financial support from the School during moments of low donations and lack of fundraising, we launched a Just Giving campaign supporting 2 Senior boys riding from London to Brighton. The fundraising was very successful and we raised approximately GBP 12k which allowed to cover the final invoices of LYR and the Racing costs associated to the previous season.

We had some small sales in the fleet but mostly related to the optimisation of it and not to cover the running costs. This has been a remarkable achievement; however, the fleet (the main asset of the Charity) is getting old and extra maintenance expenses and investments for replacements should be anticipated.

In terms of future perspectives, we now have a stable group of rowers and parents willing to support. Fundraisings will need to step up in multiple directions: pursuing Grants offered to Rowing Clubs from private Organisations and British Rowing, looking for private corporates willing to sponsor specific initiatives or equipment and continuing with parents organised fundraising campaign.

ACCOUNTANTS CERTIFICATE

We have prepared, without carrying out an audit, the annexed accounts for the year ended 31 December 2022 from records and information supplied to us.

OLIVER PLUMMER & CO.
Chartered Accountants
9 Seagrave Road
London
SW6 1RP

2023

1863 CLUB SUPPORT GROUPSUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2022

	Notes	2022 £	2021 £
Tangible Fixed Assets	1	20,151	43,127
Current Assets			
Cash at Bank		8,060	10,260
Less: - Current Liabilities			
Creditors	2	<u>300</u>	<u>300</u>
		<u>7,760</u>	<u>9,960</u>
NET ASSETS		<u>27,911</u>	<u>53,087</u>
		£	£
Represented by			
Retained earnings		(81,089)	(55,913)
Reserve	3	<u>109,000</u>	<u>109,000</u>
		<u>27,911</u>	<u>53,087</u>

1863 CLUB SUPPORT GROUPSUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2022

	Notes	2022		2021	
		£	£	£	£
INCOME					
Fund Raising Campaign			11,343		0
Insurance Claim			154		415
Parental Donations			21,865		13,940
Profit from Fund Raising			1,837		0
Gift Aid			6,291		3,044
Grant			0		5,000
Other Donations			56		296
Sundry Income			750		373
Profit on Sale of Boats			<u>3,720</u>		<u>19,308</u>
			46,016		42,377
Less: - EXPENSES					
Other Boat Equipment		6,546		3,979	
Running Cost		43,806		29,824	
Training Camp and Race Expenses		0		0	
Accountancy		300		300	
Sundry		<u>344</u>		<u>622</u>	
			50,996		34,725
			(4,980)		7,652
Depreciation: - Boats and Equipment			<u>20,196</u>		<u>21,586</u>
			(25,176)		(13,934)
Interest Received (net)			<u>0</u>		<u>0</u>
NET (DEFICIT) FOR THE YEAR			<u><u>(25,176)</u></u>		<u><u>(13,934)</u></u>

1863 CLUB SUPPORT GROUPFORMERLYTHE LONDON ORATORY SCHOOL BOAT CLUBSUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2022

1. TANGIBLE FIXED ASSETS	Boats and Equipment £
<u>Cost</u>	
At 1 January 2022	107,929
Sold in the year	<u>(6,950)</u>
At 31 December 2022	<u><u>100,979</u></u>
<u>Depreciation</u>	
At 1 January 2022	64,802
Provided in the year	20,196
On Sale	<u>(4,170)</u>
At 31 December 2022	<u><u>80,828</u></u>
<u>Net Book Value</u>	
At 31 December 2021	<u><u>43,127</u></u>
At 31 December 2022	<u><u>20,151</u></u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2. CREDITORS	2022	2021
	£	£
Accountancy	<u><u>300</u></u>	<u><u>300</u></u>

3. RESERVE

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109000.

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2022

TRUSTEES

President	H ALSTON
Secretary	F. PLANTENGA
Treasurer	M FERONE
Trustees	L BREWSTER M FIELD G FORREST F MCDONNELL D CUNNINGHAM A RODGERS

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2022

TRUSTEES REPORT

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Rebuilding was focused on increasing the number of participants thanks to the possibility to restart the marketing campaign at the school and at the enthusiasm of the head Coach who played an important role in attracting more participants across various abilities. At the start of the season 2022/2023 we had more than 55 participants enrolled with few girls as well.

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ACCOUNTANTS CERTIFICATE

We have prepared, without carrying out an audit, the annexed accounts for the year ended 31 December 2022 from records and information supplied to us.

OLIVER PLUMMER & CO.
Chartered Accountants
9 Seagrave Road
London
SW6 1RP

2023

1863 CLUB SUPPORT GROUPSUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2022

	Notes	2022 £	2021 £
Tangible Fixed Assets	1	20,151	43,127
Current Assets			
Cash at Bank		8,060	10,260
Less: - Current Liabilities			
Creditors	2	<u>300</u>	<u>300</u>
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NET ASSETS		<u>27,911</u>	<u>53,087</u>
		£	£
Represented by			
Retained earnings		(81,089)	(55,913)
Reserve	3	<u>109,000</u>	<u>109,000</u>
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Running Cost		43,806		29,824	
Training Camp and Race Expenses		0		0	
Accountancy		300		300	
Sundry		<u>344</u>		<u>622</u>	
			50,996		34,725
			(4,980)		7,652
Depreciation: - Boats and Equipment			<u>20,196</u>		<u>21,586</u>
			(25,176)		(13,934)
Interest Received (net)			<u>0</u>		<u>0</u>
NET (DEFICIT) FOR THE YEAR			<u><u>(25,176)</u></u>		<u><u>(13,934)</u></u>

1863 CLUB SUPPORT GROUPFORMERLYTHE LONDON ORATORY SCHOOL BOAT CLUBSUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2022

1. TANGIBLE FIXED ASSETS	Boats and Equipment £
<u>Cost</u>	
At 1 January 2022	107,929
Sold in the year	<u>(6,950)</u>
At 31 December 2022	<u><u>100,979</u></u>
<u>Depreciation</u>	
At 1 January 2022	64,802
Provided in the year	20,196
On Sale	<u>(4,170)</u>
At 31 December 2022	<u><u>80,828</u></u>
<u>Net Book Value</u>	
At 31 December 2021	<u>43,127</u>
At 31 December 2022	<u><u>20,151</u></u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2. CREDITORS	2022	2021
	£	£
Accountancy	<u>300</u>	<u>300</u>

3. RESERVE

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109000.

CHARITY COMMISSION

102 Petty France

London

SW1H 9AJ

26/4/2023

Dear Sirs,

1863 CLUB SUPPORT GROUP – 1142146

We enclose the Independent's Examiner's Report in respect of the accounts to 31 December 2022.

Yours faithfully,

O J Plummer



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

1863 CLUB SUPPORT GROUP

On accounts for the year
ended

31 DECEMBER 2022

Charity no
(if any)

1142146

Set out on pages

3 TO 5

(remember to include the page numbers of additional sheets.)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

26/04/2023

Name:

OLIVER PLUMMER

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

9 SEAGRAVE ROAD

LONDON

SW6 1RP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

NONE

1863 CLUB SUPPORT GROUP

England & Wales - Charity number 1142146

Accounts

REGISTERED CHARITY NUMBER 1142146

1863 CLUB SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1863 CLUB SUPPORT GROUP

ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2021

TRUSTEES

President	H ALSTON
Secretary	F. PLANTENGA
Treasurer	M FERONE
Trustees	L BREWSTER M FIELD G FORREST F MCDONNELL D CUNNINGHAM A RODGERS

1863 CLUB SUPPORT GROUP

ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2021

TRUSTEES REPORT

Income for the year increased compared to previous year thanks to the profit we were able to generate from the sales of some of the boats which were excess to the Club's current needs. In particular, the Empacher was the main sale item and allowed the Club to generate a solid capital gain

Unfortunately, parental monthly donations continued a reducing trend due to the difficulties we had for most of the year to enrol new boys from the school due to the Covid restrictions. In addition, general fundraising activities in person have not been possible due to the Covid 19 restrictions and we had to limit our participation only to e-initiatives that clearly do not have the same financial impact. The lack of fundraising initiatives in person was compensated by a GBP 5000 grant from British Rowing specifically designed to help clubs during the pandemic.

Thanks to the boat sales and the grant from British Rowing, we have been able to clear all past year invoices from LYR for the Coaching and TTRC for the boat rental space.

We also successfully completed our transfer from TTRC Boat House to University of London where we entered a rental contract with improved conditions compared to TTRC, so reducing our outgoings for future years. Operating costs also benefitted by the improved conditions in the LYR contract.

A new Coach has been appointed by LYR to run the programme from November and also thanks to his enthusiasm we have managed to start a more aggressive enrolment process with the school which has translated into an increased number of boys participating. This will translate into an improvement of the financial conditions for 2022 thanks to increasing parental donations. The boat sales process will also continue during 2022 in order to rationalize the fleet and reduce unnecessary charges for insurance and boat space rental fees.

1863 CLUB SUPPORT GROUP

ACCOUNTANTS CERTIFICATE

We have prepared, without carrying out an audit, the annexed accounts for the year ended 31 December 2021 from records and information supplied to us.



OLIVER PLUMMER & CO.
Chartered Accountants
9 Seagrave Road
London
SW6 1RP

25 / 3 / 2022

1863 CLUB SUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2021

	Notes	2021 £	2020 £
Tangible Fixed Assets	1	43,127	84,220
Current Assets			
Cash at Bank		10,260	13,881
Less: - Current Liabilities			
Creditors	2	<u>300</u>	<u>31,080</u>
		<u>9,960</u>	<u>(17,199)</u>
NET ASSETS		<u><u>53,087</u></u>	<u><u>67,021</u></u>
Represented by			
Retained earnings		(55,913)	(41,979)
Reserve	3	<u>109,000</u>	<u>109,000</u>
		<u><u>53,087</u></u>	<u><u>67,021</u></u>

1863 CLUB SUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2021

	Notes	2021		2020	
		£	£	£	£
INCOME					
Insurance			416		0
Parental Donation			13,940		15,530
Profit from Fund Raising			0		658
Gift aid			3,044		0
Grant			5,000		0
Other Donations			296		0
Sundry Income			373		167
Profit on Sale of Boats			<u>19,308</u>		<u>2,220</u>
			42,377		18,575
Less: - EXPENSES					
Other Boat Equipment		3,979		871	
Running Cost		29,824		33,584	
Training Camp and Race Expenses		0		518	
Accountancy		300		300	
Sundry		<u>622</u>		<u>58</u>	
			<u>34,725</u>		<u>35,331</u>
			7,652		(16,756)
Depreciation: - Boats and Equipment			<u>21,586</u>		<u>28,132</u>
			(13,934)		(44,888)
Interest Received (net)			<u>0</u>		<u>0</u>
NET (DEFICIT) FOR THE YEAR			<u><u>(13,934)</u></u>		<u><u>(44,888)</u></u>

1863 CLUB SUPPORT GROUPNOTES TO THE ACCOUNTS FOR THE YEAR ENDED31 DECEMBER 2021

1. TANGIBLE FIXED ASSETS	Boats and Equipment £
<u>Cost</u>	
At 1 January 2021	140,440
Sold in the year	(32,511)
At 31 December 2021	<u>107,929</u>
<u>Depreciation</u>	
At 1 January 2021	56,220
Provided in the year	21,586
On Sale	(13,004)
At 31 December 2021	<u>64,802</u>
<u>Net Book Value</u>	
At 31 December 2021	<u>43,127</u>
At 31 December 2020	<u>84,220</u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2. CREDITORS	2020 £	2020 £
Accountancy	300	600
LYR Fees	0	20,480
Boat Racking Fees	0	10,000
	<u>300</u>	<u>31,080</u>

3. RESERVE

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109,000.

REGISTERED CHARITY NUMBER 1142146

1863 CLUB SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1863 CLUB SUPPORT GROUP

ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2021

TRUSTEES

President	H ALSTON
Secretary	F. PLANTENGA
Treasurer	M FERONE
Trustees	L BREWSTER M FIELD G FORREST F MCDONNELL D CUNNINGHAM A RODGERS

1863 CLUB SUPPORT GROUP

ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2021

TRUSTEES REPORT

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Unfortunately, parental monthly donations continued a reducing trend due to the difficulties we had for most of the year to enrol new boys from the school due to the Covid restrictions. In addition, general fundraising activities in person have not been possible due to the Covid 19 restrictions and we had to limit our participation only to e-initiatives that clearly do not have the same financial impact. The lack of fundraising initiatives in person was compensated by a GBP 5000 grant from British Rowing specifically designed to help clubs during the pandemic.

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1863 CLUB SUPPORT GROUP

ACCOUNTANTS CERTIFICATE

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OLIVER PLUMMER & CO.
Chartered Accountants
9 Seagrave Road
London
SW6 1RP

25 / 3 / 2022

1863 CLUB SUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2021

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NET ASSETS		<u><u>53,087</u></u>	<u><u>67,021</u></u>
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Reserve	3	<u>109,000</u>	<u>109,000</u>
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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

1863 CLUB SUPPORT GROUP

**On accounts for the year
ended**

31 DECEMBER 2021

**Charity no
(if any)**

1142146

Set out on pages

3 TO 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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**Independent
examiner's statement**

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- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

31/05/2022

Name:

OLIVER PLUMMER

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

9 SEAGRAVE ROAD

LONDON

SW6 1RP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

1863 CLUB SUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2021

	Notes	2021 £	2020 £
Tangible Fixed Assets	1	43,127	84,220
Current Assets			
Cash at Bank		10,260	13,881
Less: - Current Liabilities			
Creditors	2	<u>300</u>	<u>31,080</u>
		<u>9,960</u>	<u>(17,199)</u>
NET ASSETS		<u>53,087</u>	<u>67,021</u>
Represented by Retained earnings Reserve	3	(55,913) <u>109,000</u>	(41,979) <u>109,000</u>
		<u>53,087</u>	<u>67,021</u>

1863 CLUB SUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2021

	Notes	2021	2020
		£	£
INCOME			
Insurance		416	0
Parental Donation		13,940	15,530
Profit from Fund Raising		0	658
Gift aid		3,044	0
Grant		5,000	0
Other Donations		296	0
Sundry Income		373	167
Profit on Sale of Boats		<u>19,308</u>	<u>2,220</u>
		42,377	18,575
Less: - EXPENSES			
Other Boat Equipment		3,979	871
Running Cost		29,824	33,584
Training Camp and Race Expenses		0	518
Accountancy		300	300
Sundry		<u>622</u>	<u>58</u>
		34,725	35,331
		7,652	(16,756)
Depreciation: - Boats and Equipment		<u>21,586</u>	<u>28,132</u>
		(13,934)	(44,888)
Interest Received (net)		<u>0</u>	<u>0</u>
NET (DEFICIT) FOR THE YEAR		<u><u>(13,934)</u></u>	<u><u>(44,888)</u></u>

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED31 DECEMBER 2021

1.	TANGIBLE FIXED ASSETS		Boats and Equipment £
	<u>Cost</u>		
	At 1 January 2021		140,440
	Sold in the year		(32,511)
	At 31 December 2021		<u>107,929</u>
	<u>Depreciation</u>		
	At 1 January 2021		56,220
	Provided in the year		21,586
	On Sale		(13,004)
	At 31 December 2021		<u>64,802</u>
	<u>Net Book Value</u>		
	At 31 December 2021		<u>43,127</u>
	At 31 December 2020		<u>84,220</u>

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

2.	CREDITORS	2020	2020
		£	£
	Accountancy	300	600
	LYR Fees	0	20,480
	Boat Racking Fees	0	10,000
		<u>300</u>	<u>31,080</u>
3.	RESERVE		

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109,000.