



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2024		31	03	2025

Section A Reference and administration details

Charity name

Mityana Projects Trust

Other names charity is known by

Registered charity number (if any)

1142065

Charity's principal address

The Old Forge

Church Street, St. Mary Bourne

Andover, Hampshire

Postcode

SP11 6BL

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Diana Marsden	Chairman		
2 Janet Petersen	Treasurer		
3 Richard Anning			
4 Rhiannon Love			
5 Rachel Hanney			
6			
7			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust Deed
Trustee selection methods (eg. appointed by, elected by)	Appointed Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

These objectives and activities have continued through supporting the following:-

- Connecting people across NW Hampshire with updates about our work in Mityana, Uganda by visiting UK primary schools, churches, and attending Whitchurch Deanery meetings.
- For four years, UK individuals and church groups have part sponsored ten Lay Readers' two-year training in Mityana Diocese, receiving regular updates about those they support.
- Providing information and fundraising support to local schools and churches.
- Inviting a small group of local adults to visit Ugandan projects and linked schools in October 2025, for which they've helped fundraise.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust.
There is no office, there are no office expenses.
No investment accounts are held by the Charity.

Section D Achievements and performance

1. We have increased awareness and conducted fundraising activities in our affiliated UK schools to support improvement programmes at our partner rural primary schools in Uganda. These enhancements included:
 - a) Electricity installation in teachers' accommodation
 - b) Electricity installation in classrooms and offices
 - c) Provision of new desks and benches across several schools
 - d) Repair of classroom buildings and floors at multiple locations
 - e) Renovation and maintenance of teacher accommodation at a school
 - f) Construction of a new kitchen and wood-burning oven
2. The Chair of the Trustees has maintained regular visits to our UK partner schools to foster international understanding between UK pupils and their Ugandan counterparts.
3. We continue to support the two Health Centre Clinics constructed by the Trust in 2019 and 2022. Located in remote areas, these clinics provide ongoing healthcare services to their communities. In 2024, UK Trustees visited both clinics, meeting with staff and management committees. A workshop was delivered to the

financial committee to facilitate budget planning and encourage movement towards a sustainable financial model.

4. Our support for the kindergarten remains steady as it progresses into its seventh year, including the installation of an additional playground and equipment.
5. Funding was provided to launch a new group of nine women in a village to initiate small business ventures.
6. Local UK awareness and fundraising efforts enabled partial support for a fourth group of ten Ugandan Lay Readers in Mityana District during their two-year training at the local Theological College. Funding for their first educational year (2024) was provided, with continued support into the beginning of their second year in 2025 to assist them in completing their studies.
7. In October 2024, three Trustees self-funded a visit to Uganda and, over nearly three weeks, met with all twelve affiliated Ugandan schools and reviewed all projects previously funded by the Trust.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In the 2024/2025 financial year our key focus was:-

School Maintenance and Improvements

During the year, a total of £18,66 was allocated across all linked schools to facilitate building enhancements.

Teacher Accommodation Refurbishment

Refurbishment of teacher accommodation was completed at one linked school (Lulagala). This initiative was partially supported by modest rent contributions made in 2024 (10,000 shillings per month for 10 months) from teachers residing in accommodation originally constructed at linked schools through funding provided by the Trust.

Ongoing Support

Consistent assistance has been extended throughout the year to the Kindergarten as well as the Butoloogo and Buguluma Health Clinics, aiding their progressive transition towards complete self-sufficiency.

Fostering International Understanding

Efforts continue to unite individuals across NW Hampshire and keep them informed regarding current activities in Mityana, Uganda. Ongoing collaboration and engagement also continued with Lay Readers within the Mityana Diocese.

Planning has commenced to invite a group of adults to Uganda in October 2025 to visit the projects they have helped support.

Section E

Financial review

Brief statement of the charity's policy on reserves

All donations are assigned to the various projects/initiatives the Trust supports in Uganda . The funds are then spent in Uganda within a planned program to ensure that reserves are kept to a minimum but still allow us to deliver the intended outcomes.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


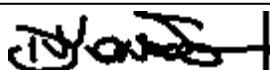
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Diana Marsden

Janet Petersen

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

12/11/2025

Mityana Projects Trust

Charity Number 1142065

Accounts Return for 2024-2025

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Balance Sheet for 2024-2025



MPT Balance Sheet for Financial Year 2024 - 2025			
This Financial Year		Last Financial year	
Mityana Projects Trust	2025	Mityana Projects Trust	2024
Balance Sheet as of March 31st 2025		Balance Sheet as of March 31st 2024	
Opening Balance as of April 1st 2024	£51,546.14	Opening Balance as of April 1st 2023	£62,181.68
Plus Income to 31st March 2025	£30,431.31	Plus Income to 31st March 2024	£17,068.46
Minus expenditure to 31st March 2025	£20,864.00	Minus expenditure to 31st March 2024	£27,704.00
Closing Balance 31st March 2025	£61,113.45	Closing Balance 31st March 2024	£51,546.14
Gain	£9,567.31	Loss	-£10,635.54

Summary Receipts and Payments By Category

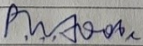
Category	Amount	
Donation - General:Church	£ 285.00	
Donation - General:Clarify	£ 2,200.00	
Donation - General:Group	£ 1,666.06	
Donation - General:Individual	£ 5,821.24	
Donation - General:Standing Order	£ 560.00	
Donation - Link Church:Kingsclere - Kyankowe	£ 270.00	
Donation - Link Church:North Waltham - Lulagala	£ 158.00	
Donation - Link School:Burghclere - Kawako	£ 88.20	
Donation - Link School:East Woodhay - Bukuya	£ 80.00	
Donation - Link School:Ecchinswell - Butega	£ 51.00	
Donation - Link School:Kingsclere - Kyankowe	£ 30.00	
Donation - Link School:Longparish - Bukanaga	£ 100.00	
Donation - Link School:Overton - Kibubbula	£ 100.00	
Donation - Link School:SMB - Makonzi	£ 196.62	
Donation - Link School:Whitchurch Primary - MJS	£ 6,322.50	
Donation - Link School:Woolton Hill - Bulera	£ 103.00	
Donation - Specific:Clinic - Butoloogo	£ 638.75	
Donation - Specific:Kindergarten	£ 5,913.97	
Donation - Specific:Lay Readers	£ 5,647.97	
Donation - Specific:Money boxes	£ 199.00	
A1 Gross receipts		£ 30,431.31
Expense - General:Bank charge	-£ 263.00	
Expense - General:Fred - Project Management	-£ 1,098.75	
Expense - General:General	-£ 2,771.00	
Expense - General:Education	-£ 2,548.00	
Expense - Link School:Bukanaga - Longparish	-£ 100.00	
Expense - Link School:Bukuya - East Woodhay	-£ 30.00	
Expense - Link School:Butega - Eccinswell	-£ 50.00	
Expense - Link School:Kawako - Burghclere	-£ 83.00	
Expense - Link School:Kibubbula - Overton	-£ 70.00	
Expense - Link School:Kyankowe - Kingsclere	-£ 75.00	
Expense - Link School:Lulagala Primary School	-£ 2,200.00	
Expense - Link School:Makonzi - SMB	-£ 200.00	
Expense - Link School:MJS-Whitchurch Primary	-£ 40.00	
Expense - Linked Church:Kibubbula - Overton	-£ 200.00	
Expense - Specific:Clinic - Buguluma	-£ 3,661.00	
Expense - Specific:Clinic - Butoloogo	-£ 636.00	
Expense - Specific:Goats	-£ 4.00	
Expense - Specific:Kindergarten	-£ 4,099.00	
Expense - Specific:Kyakadali Valley Dam	-£ 219.00	
Expense - Specific:Lay Readers	-£ 2,516.25	
A3 Gross Payments		-£ 20,864.00
Net of receipts / payments		£ 9,567.31
A6 Cash funds last Year End		£ 51,546.14
Cash funds this Year End		£ 61,113.45

Assets and liabilities at the end of the period

B1 Cash funds	£ 61,113.45
Total Cash Funds	£ 61,113.45
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Janet Petersen	26/11/25
		Diana Marsden	26/11/25

Independent Examiner's Report – Mityana Project Trust - #1142065

Section A		Independent Examiner's Report	
Report to the trustees/ members of	Charity Name Mityana Projects Trust		
On accounts for the year ended	1 April 2024 – 31 March 2025	Charity no (if any)	1142065
Set out on pages	[remember to include the page numbers of additional sheets]		
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.		
Responsibilities and basis of report	As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	<p>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none">the accounting records were not kept in accordance with section 130 of the Charities Act; orthe accounts did not accord with the accounting records; orthe accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination. <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p>* Please delete the words in the brackets if they do not apply.</p>		
Signed:		Date:	26th November 2025
Name:	PATRICK FOOTS		
Relevant professional qualification(s) or body	CHURCHWARDEN ST. PETER'S CHURCH ST. Mary Boun		