



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2022		31	03	2023

Section A Reference and administration details

Charity name

Mityana Projects Trust

Other names charity is known by

Registered charity number (if any)

1142065

Charity's principal address

The Old Forge

Church Street, St. Mary Bourne

Andover, Hampshire

Postcode

SP11 6BL

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Diana Marsden	Chairman		
2 Jan Petersen	Treasurer		
3 Richard Anning			
4 Rhiannon Love			
5 Rachel Hanney			
6			
7			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust Deed
Trustee selection methods (eg. appointed by, elected by)	Appointed Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

These objectives and activities have continued through supporting the following:-

1. Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda by visiting linked UK primary schools, churches and attending Whitchurch Deanery meetings.
2. Supporting the opening, in October 2022 and initial running of the second Health Centre Clinic that we funded the build of in a remote location. Providing support to encourage working towards their adoption of a self-sustaining financial model.
3. Starting new initiatives with two new Women's Goat Projects.
4. Keeping our web site updated.
5. Offering support for local organisations (schools, churches) to be better informed or do fund raising
6. Initiating an invitation for an opportunity for a small group of adults in the local area to visit the Ugandan projects and linked schools they have been involved in fund raising for.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust.
There is no office, there are no office expenses.
No investment accounts are held by the Charity.

Section D

Achievements and performance

1. We have fund raised in our linked UK schools on behalf of our Ugandan rural linked primary schools to:-
 - a. build a new, two classroom block at one of our linked schools
 - b. complete a maintenance program on Teacher accommodation at a linked school
2. The Chair of the Trustees has continued to visit our UK linked schools to maintain the international understanding between the UK pupils and their fellow pupils in Uganda.

3. We have continued to support the first Health Centre Clinic the Trust funded in a very remote area and opened in October 2019 to assist with continued care to the surrounding communities.
4. We continue to support the kindergarten to a small degree as it moves successfully into its sixth year.
5. We have funded two new groups of nine women in two villages to start (fourth and fifth) goat projects.
6. In October 2022 we commenced the support, in a very remote area, of a second Health Centre clinic that we funded the build of. The Clinic provides pumped water from a bore hole, plus a rainwater tank, solar and mains electricity, a latrine and washroom, staff quarters, as the health centre clinic building itself which includes equipment and a maternity unit.
7. Completion of a local UK awareness and fundraising to provision the part-support 10 Ugandan Lay Readers in Mityana District, through their 2 year training at the local Theological College in Mityana. Funds for their first educational year (2022) were given to them through 2022 and start of their second year in 2023 to allow them to complete their training
8. Further local awareness and fund raising, based on the interest shown by the local UK community to support Lay Reader training, allowed for a second Group of 10 to start their two year training in January 2023 with part support from the UK.
9. In February 2023 two Trustees self-funded a Ugandan trip and over a period of nearly 3 weeks visited all 12 linked Ugandan schools and all the existing projects that have been initially funded by the Trust.
These include a Kindergarten, a Health Clinic, 3 water dams, 4 loan funded women's projects, 5 women's goat projects, the two groups of sponsored Lay Readers at the Theological College, a forest project and visited the new Health Clinic that was opened in October 2022.
A meeting with the Committee was held to review current progress and to provide support to encourage the committee management to work towards their adoption of a self-sustaining financial model.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In the 2022/2023 financial year our key focus was:-

Classroom building

Over the year £16,020 was spent to build a double classroom at a linked school (Makonzi) to replace classrooms that had been destroyed by termite infestation

Teacher accommodation refurbishment

Teacher accommodation was refurbished at a linked school (Bulera). This was in part funded by the small rent 2022/2023 contributions (10,000shs per month for 10 months) that teachers pay who live in accommodation that was originally built at linked schools from funds provided by the Trust. These funds for refurbishment were topped up by £1,500 from the Trust.

New Health Clinic

Completion of the build of a new Health Clinic in Buguluma (total build cost £55,730) that has been financed from a legacy donation. Funding for basic equipment and maternity equipment and requirements was provided to allow the Clinic to be opened on October 2022..

Continued support

Continued support for the Kindergarten and Butoloogo Health Clinic has been provided through the year to assist as they gradually transition to becoming completely self-funded. This Clinic was impacted by the outbreak of Ebola in Uganda in October 2022.

International understanding

Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. This has cumulated in a new project to help support the training of 10 Lay Readers in Mityana Diocese and a further Group of 10 started their two year training in January 2023.

Section E

Financial review

Brief statement of the charity's policy on reserves

All donations are assigned to the various projects/initiatives the Trust supports in Uganda . The funds are then spent in Uganda within a planned program to ensure that reserves are kept to a minimum but still allow us to deliver the intended outcomes.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees**Signature(s)**

DMarsden

Jan Petersen

Full name(s)

Dodie Marsden

Jan Petersen

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

12/11/2023

Mityana Projects Trust

Charity Number 1142065

Accounts Return for 2022-2023

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Balance Sheet for 2022-2023

This Financial Year		Last Financial year	
Mityana Projects Trust	2023	Mityana Projects Trust	2022
Balance Sheet as of March 31st 2023		Balance Sheet as of March 31st 2022	
Opening Balance as of April 1st 2022	£77,882.57	Opening Balance as of April 1st 2021	£16,192.74
Plus Income to 31st March 2023	£32,647.11	Plus Income to 31st March 2022	£118,913.83
Minus expenditure to 31st March 2023	£48,348.00	Minus expenditure to 31st March 2022	£57,224.00
Closing Balance 31st March 2023	£62,181.68	Closing Balance 31st March 2022	£77,882.57
Loss	-£15,700.89	Profit	£61,689.83


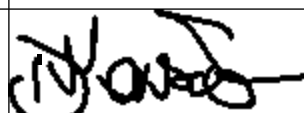
Summary Receipts and Payments By Category

Category	Amount	
Donation - General:Church	£295.00	
Donation - General:Clarify	£16,620.00	
Donation - General:Group	£2,712.00	
Donation - General:Individual	£3,117.84	
Donation - General:Standing Order	£480.00	
Donation - Link Church:Burghclere - Kawako	£450.00	
Donation - Link Church:North Waltham - Lulagala	£150.00	
Donation - Link Church:Old Basing- Katakala	£283.60	
Donation - Link Church:Overton - Kibbubula	£1,000.00	
Donation - Link Church:Whitchurch - MJS	£2,000.00	
Donation - Link School:East Woodhay - Bukuya	£60.80	
Donation - Link School:SMB - Makonzi	£30.00	
Donation - Specific:Kindergarten	£190.00	
Donation - Specific:Lay Readers	£4,431.62	
Donation - Specific:Money boxes (for Goats)	£826.25	
A1 Gross receipts		£32,647.11
Expense - General:Bank charge	-£84.00	
Expense - General:Fred - Project Management	-£380.00	
Expense - General:General	-£436.00	
Expense - General:Gift	-£234.00	
Expense - Link School:Bulera - Woolton Hill	-£1,800.00	
Expense - Link School:Kawako - Burghclere	-£450.00	
Expense - Link School:Kyankowe - Kingsclere	-£640.00	
Expense - Link School:Lulagala Primary School	-£300.00	
Expense - Link School:Makonzi - SMB	-£16,060.00	
Expense - Linked Church:Makonzi - SMB	-£528.00	
Expense - Specific:Clinic - Buguluma	-£24,123.00	
Expense - Specific:Clinic - Butoloogo	-£62.00	
Expense - Specific:Goats	-£991.00	
Expense - Specific:Kindergarten	-£260.00	
Expense - Specific:Lay Readers	-£2,000.00	
A3 Gross Payments		- £48,348.00
Net of receipts/payments	-£15,700.89	
A6 Cash funds last Year End	£77,882.57	

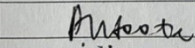
Cash funds this Year End	£62,181.68	
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Assets and liabilities at the end of the period

B1 Cash funds	£ 62,181.68
Total Cash Funds	£ 62,181.68
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature		Print Name	Date of approval
			Janet Petersen	27/11/23
			Dodie Marsden	27/11/23

Independent Examiner's Report – Mityana Project Trust - #1142065

Section A		Independent Examiner's Report	
Report to the trustees/ members of	Charity Name Mityana Projects Trust		
On accounts for the year ended	1 April 2022 – 31 March 2023	Charity no (if any)	1142065
Set out on pages	<div></div> <small>(remember to include the page numbers of additional sheets)</small>		
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
Independent examiner's statement	<p>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none">the accounting records were not kept in accordance with section 130 of the Charities Act; orthe accounts did not accord with the accounting records; orthe accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination. <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p><small>* Please delete the words in the brackets if they do not apply.</small></p>		
Signed:		Date:	15 + December 2023
Name:	PATRICK JAMES JOHN FOOTE		
Relevant professional qualification(s) or body	CHAIRMAN PCC - ST. PETER'S CHURCH ST. MARY BOWINE SP11 6BL		

IER 1 Oct 2018