



Trustees' Annual Report for the period

Period start date		Period end date					
From	01	04	2021	To	31	03	2022

Section A Reference and administration details

Charity name

Mityana Projects Trust

Other names charity is known by

Registered charity number (if any)

1142065

Charity's principal address

The Old Forge

Church Street, St. Mary Bourne

Andover, Hampshire

Postcode

SP11 6BL

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Diana Marsden	Chairman		
2 Jan Petersen	Treasurer		
3 Richard Anning			
4 Rhiannon Love			
5 Rachel Butler			
6			
7			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Trust Deed	
	How the charity is constituted (eg. trust, association, company)
Trust Deed	
	Trustee selection methods (eg. appointed by, elected by)
Appointed Trustees	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

These objectives and activities have continued through supporting the following:-

1. Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. Teams of young people have fundraised for link schools to provide new latrines which has been a focus for the 2020-2021 year.
2. Starting a program to build a new Health Clinic in a remote location
3. Starting new initiatives with two new Women's Groups.
4. Keeping our web site updated.
5. Offering support for local organisations (schools, churches) to be better informed or do fund raising
6. It is noted that during the majority of the 2021-2022 period the Covid-19 pandemic has impacted our ability to either visit the UK linked schools or visit the Uganda projects since October 2019. This has undoubtedly impacted the Trust's objective to increase international understanding and relationships between the UK and Ugandan communities.
We have though, during this time, always remained in communication with key Ugandan contacts to ensure projects progress, working within the Ugandan Covid regulations.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust.

There is no office, there are no office expenses.

No investment accounts are held by the Charity.

Section D Achievements and performance

1. We have fund raised in our linked UK schools on behalf of our Ugandan rural linked primary schools to:-
 - a. build an additional four latrines
 - b. complete a maintenance program on Teacher accommodation at a school
2. The Chair of the Trustees has continued to visit our UK linked schools to maintain the international understanding between the UK pupils and their fellow pupils in Uganda.
3. We have continued to support the first Health Clinic the Trust funded in a very remote area and opened in October 2019 to assist with continued care to the surrounding communities.
4. We continue to support the kindergarten block to a small degree as it moves into its fifth year.

5. We have funded two new groups of nine women in two villages to start (third and fourth) goat projects.
6. We have started to build, in a very remote area, a second hospital clinic, providing a water tank, solar electricity, a latrine and washroom, staff quarters, kitchen as well as the health clinic building itself which will include equipment and a maternity unit. This is due to open in October 2022.
7. We commenced local UK awareness and fundraising to part-support 10 Lay Readers through their 2 year training at the local Theological College in Mityana. Funds for their first educational year (2022) were given to them in March 2022.
8. In March 2022 three Trustees self-funded a Ugandan trip and over a period of nearly 3 weeks visited all 13 linked Ugandan schools and all the existing projects that have been initially funded by the Trust.
These include a Kindergarten, a Health Clinic, 3 water dams, 4 loan funded women's projects, 2 existing women's goat projects and the 2 newly established goat projects, the sponsored Lay Readers at the Theological College, a forest project and visited the new Health Clinic that is currently being built where we met the Committee members who will be responsible for the management of the Clinic once it is opened in October 2022.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In the 2021/2022 financial year our key focus was:-

Latrine building program

Over the year £8,015 was spent that had been raised by our linked UK schools and local communities to build four new latrines on four of our linked primary schools in Uganda.

New Health Clinic

Starting the build of a new Health Clinic in Buguluma that has been financed from a legacy donation.

Continued support

Continued support for the Kindergarten and Butoloogo Health Clinic has been provided through the year to assist as they gradually transition to becoming completely self-funded.

International understanding

Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. This has cumulated in a new project to help support the training of 10 Lay Readers in Mityana Diocese.

Acknowledging the impact left in schools from Covid we have offered support for local organisations (schools, churches, adult groups) to be better informed of the Trust's objectives and outcomes.

Section E

Financial review

Brief statement of the charity's policy on reserves

All donations are assigned to the various projects/initiatives the Trust supports in Uganda . The funds are then spent in Uganda within a planned program to ensure that reserves are kept to a minimum but still allow us to deliver the outcomes.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

DMarsden

Jan Petersen

Full name(s)

Dodie Marsden

Jan Petersen

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

20 July 2022

Mityana Projects Trust

Charity Number 1142065

Accounts Return for 2021-2022

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Balance Sheet for 2021-2022

MPT Balance Sheet for Financial Year 2021 - 2022					
This Financial Year			Last Financial year		
Mityana Projects Trust			Mityana Projects Trust		
2022			2021		
Balance Sheet as of March 31st 2022			Balance Sheet as of March 31st 2021		
Opening Balance as of April 1st 2021	£16,192.74		Opening Balance as of April 1st 2020	£15,577.33	
Plus Income to 31st March 2022	£118,913.83		Plus Income to 31st March 2021	£27,337.27	
Minus expenditure to 31st March 2022	£57,224.00		Minus expenditure to 31st March 2021	£26,721.86	
Closing Balance 31st March 2022	£77,882.57		Closing Balance 31st March 2021	£16,192.74	
Profit	£61,689.83		Profit	£615.41	


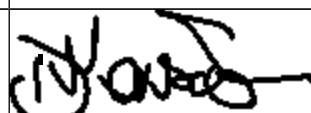
Summary Receipts and Payments By Category

Category	Amount	
Donation - General:Church	£2,000.00	
Donation - General:Clarify	£2,125.00	
Donation - General:Group	£213.30	
Donation - General:Individual	£3,112.48	
Donation - General:Standing Order	£240.00	
Donation - Link Church:Old Basing-Katakala	£816.85	
Donation - Link Church:Overton - Kibbubula	£400.00	
Donation - Link School:Burghclere - Kawako	£75.00	
Donation - Link School:Lulagala Primary School	£104.32	
Donation - Link School:Woolton Hill - Bulera	£277.00	
Donation - Specific:Clinic - Buguluma	£104,000.00	
Donation - Specific:Clinic - Butoloogo	£1,881.64	
Donation - Specific:Kindergarten	£769.48	
Donation - Specific:Lay Readers	£2,459.42	
Donation - Specific:Money boxes	£369.34	
Donation - Specific:VMG- Gift Aid - Charity	£70.00	
A1 Gross receipts		£118,913.83
Expense - General:Bank charge	-£254.00	
Expense - General:Fred - Project Management	-£401.00	
Expense - General:Gift	-£455.00	
Expense - Link School:Bulera - Woolton Hill	-£1,900.00	
Expense - Link School:Katakala - Old Basing	-£1,900.00	
Expense - Link School:Kawako - Burghclere	-£2,000.00	
Expense - Link School:Lulagala Primary School	-£2,215.00	
Expense - Link School:Schools - general	-£2,030.00	

Expense - Specific:Clinic - Buguluma	- £38,964.00	
Expense - Specific:Clinic - Butoloogo	- £3,445.00	
Expense - Specific:Goats	- £1,200.00	
Expense - Specific:Kindergarten	-£727.00	
Expense - Specific:Lay Readers	- £1,000.00	
Expense - Specific:March 2022 trip	-£733.00	
A3 Gross payments		- £57,224.00
Net of receipts/payments	£61,689.83	
A6 Cash funds last Year End	£16,192.74	
Cash funds this Year End	£61,689.93	

Assets and liabilities at the end of the period

B1 Cash funds	£ 61,689.93
Total Cash Funds	£ 61,689.93
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Janet Petersen	21/04/22
		Dodie Marsden	21/04/22

Mityana Projects Trust

Charity Number: 1142065

Independent Examiners Report

Section A		Independent Examiner's Report	
Report to the trustees/ members of	<div style="display: flex; align-items: center;"> <div> CHARITY COMMISSION FOR ENGLAND AND WALES </div> </div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> Independent examiner's report on the accounts </div>		
On accounts for the year ended	<div style="border: 1px solid black; padding: 2px;">Charity Name</div> <div style="border: 1px solid black; padding: 2px;">Mityana Projects Trust</div>	<div style="border: 1px solid black; padding: 2px;">Charity no (if any)</div> <div style="border: 1px solid black; padding: 2px;">1142065</div>	
Set out on pages	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <small>(remember to include the page numbers of additional sheets)</small>		
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
Independent examiner's statement	<p>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> the accounting records were not kept in accordance with section 130 of the Charities Act; or the accounts did not accord with the accounting records; or the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination. <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p><small>* Please delete the words in the brackets if they do not apply.</small></p>		
	Signed: <div style="border: 1px solid black; padding: 2px; display: inline-block;">[Signature]</div>	Date: <div style="border: 1px solid black; padding: 2px; display: inline-block;">7.09.2022</div>	
	Name: <div style="border: 1px solid black; padding: 2px; display: inline-block;">PATRICK JAMES JOHN FOOTE</div>		
Relevant professional qualification(s) or body	<div style="border: 1px solid black; padding: 2px; display: inline-block;">CHURCHWARDEN, ST. PETER'S CHURCH ST. MARY BERNARD</div>		
IER	1	Oct 2018	