



## Trustees' Annual Report for the period

**From**

Period start date

**To**

Period end date

01  
04  
2020

31  
03  
2021

Section A

Reference and administration details

**Charity name**

Mityana Projects Trust

**Other names charity is known by**

**Registered charity number (if any)**

1142065

**Charity's principal address**

Little Brook House

Church Street, St. Mary Bourne

Andover, Hampshire

**Postcode**  
**SP11 6BL**

**Names of the charity trustees who manage the charity**

**Trustee name**  
**Office (if any)**  
**Dates acted if not for whole year**  
**Name of person (or body) entitled to appoint trustee (if any)**

1

Rev Diana Marsden  
Chairman

2

Jan Petersen  
Treasurer

3

Richard Anning

4

Rhiannon Love

5

Rachel Butler

29/11/2020 till present time

6

7

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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**

**Dates acted if not for whole year**



**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

**Section B                      Structure, governance and management**

## Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Trust Deed	
	How the charity is constituted (eg. trust, association, company)
Trust Deed	
	Trustee selection methods (eg. appointed by, elected by)
Appointed Trustees	

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

All these activities have continued through supporting the following:-

1. We have fund raised in our linked UK schools on behalf of our rural linked primary schools to build an additional five latrines and have bought new desks for a school.
2. We have continued to support the hospital clinic the Trust funded in a very remote area and opened in October 2019 to ensure the first year provided successful care to the surrounding communities.

3. We have completed the build of 2 new classrooms to replace two that were destroyed by a fierce storm.
4. We continue to support the kindergarten block to a small degree as it moves into its fourth year.
5. We have funded a new group of nine women to start a (second) goat project.
6. During the Covid-19 Pandemic, in the period of May to July 2020 we raised over £6,000 that was sent to Uganda and ran a program, spread over nine weeks, that provided three weekly drops of 10kgs of maize flour to around 350 families known to be struggling during the Ugandan lockdown.
7. We have started the planning and preparation work to build, in a very remote area, a second hospital clinic, providing a water tank, solar electricity, a latrine and washroom as well as the health clinic building which will include a maternity unit.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D Achievements and performance**

1. Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. Teams of young people have fundraised for link schools to provide new latrines which has been our main focus for the 2020-2021 year.
2. No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust. There is no office, there are no office expenses.
3. Keeping our web site updated.
4. Offering support for local organisations (schools, scouts, churches) to be better informed or do fund raising or charitable work whilst observing Covid regulations.
5. Due to the Covid-19 pandemic we have been unable to visit projects but remain in communication with key Ugandan contacts to ensure projects progress working within the Ugandan Covid regulations.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In the 2020/2021 financial year our key focus was:-

#### **May-July 2020**

Over this period a total of £6,703 was sent out to Uganda to enable the purchase and distribution of maize flour. Distribution groups were made up of lay readers; clergy; poor families we have previously visited with food parcel by pupils from our Deanery; widows, grandmothers and single mothers of any denomination. This has totalled around 350 families, with each family consisting of four or five relatives. The maize flour helped to provide two meals each day, a breakfast of maize porridge and an evening meal of posho. The money raised was via donations from folk in Whitchurch Deanery.

#### **Latrine building program**

Over the year £9,646 that had been raised by our linked UK schools to build five new latrines on five of our linked primary schools in Uganda.

#### **Desks**

£800 was used to purchase new desks for a linked school

Continued support for the Kindergarten and Butoloogo Health Clinic has been provided through the year.

A comprehensive Study Report was undertaken by our key contacts in Uganda to identify the most appropriate siting for building another Health Clinic. Funding for this will come via a legacy the Trust will be receiving.

Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda

We have been keeping our web site updated via a blog.

Working within Covid restrictions we have offered support for local organisations (schools, churches, adult groups) to be better informed or do fund raising or charitable work.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

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**Details of any funds materially in deficit**

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**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

DMarsden

Jan Petersen

**Full name(s)**

Dodie Marsden

Jan Petersen

**Position (eg Secretary, Chair, etc)**

Chair

Treasurer

**Date**

24/09/21

# Mityana Projects Trust

## Charity Number 1142065

## Accounts Return for 2020-2021

### Contents

Balance Sheet for 2020-2021.....	1
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### Balance Sheet for 2020-2021

Balance Sheet as of March 31st 2021				Balance Sheet as of March 31st 2020			
Opening Balance as of April 1st 2020		£15,577.33		Opening Balance as of April 1st 2019		£19,173.19	
Plus Income to 31st March 2021		£27,337.27		Plus Income to 31st March 2020		£48,393.12	
Minus expenditure to 31st March 2021		£26,721.86		Minus expenditure to 31st March 2020		£51,988.98	
<b>Closing Balance 31st March 2021</b>		<b>£16,192.74</b>		<b>Closing Balance 31st March 2020</b>		<b>£15,577.33</b>	
Profit		£615.41		Loss		-£3,595.86	

## Summary Receipts and Payments By Category



Category	Sum of Amount	
Donation - General:Individual	£ 5,472.50	
Donation - General:Group	£ 2,000.00	
Donation - General:Standing Order	£ 240.00	
Donation - Clarify	£ 180.00	
Donation - Link Church:Burghclere - Kawako	£ 235.00	
Donation - Link Church:North Waltham - Lulagala	£ 270.00	
Donation - Link Church:Old Basing-Katakala	£ 225.00	
Donation - Link Church:Overton - Kibbubula	£ 540.00	
Donation - Link Church:SMB-Makonzi	£ 500.00	
Donation - Link School:East Woodhay - Bukuya	£ 1,250.00	
Donation - Link School:Lulagala Primary School	£ 1,000.00	
Donation - Link School:Overton - Kibubbula	£ 506.59	
Donation - Link School:SMB - Makonzi	£ 180.32	
Donation - Link School:Whitchurch Primary - MJS	£ 812.71	
Donation - Link School:Woolton Hill - Bulera (Clarify £1515)	£ 1,772.12	
Donation - Specific:Clinic - Butoloogo	£ 530.00	
Donation - Specific:Covid-19 Appeal	£ 6,643.48	
Donation - Specific:HMRC-Gift Aid	£ 2,818.14	
Donation - Specific:Money boxes	£ 371.41	
Donation - Specific:VMG - Gift Aid - Covid Appeal	£ 1,437.98	
Donation - Specific:VMG- Gift Aid - Charity	£ 352.02	
<b>A1 Gross receipts</b>		<b>£ 27,337.27</b>
Expense - General:Bank charge	<b>-£ 34.90</b>	
Expense - General:Fred - Project Management	<b>-£ 1,440.00</b>	



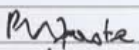
Expense - General:General - cheque #28 cashed by bank then returned	-£ 2,720.00	
Expense - General:Gift	-£ 1,035.62	
Expense - Link School:Bukanaga - Longparish	-£ 1,800.00	
Expense - Link School:Bukuya - East Woodhay	-£ 2,000.00	
Expense - Link School:Kibubbula - Overton	-£ 2,246.00	
Expense - Link School:Kyankowe - Kingsclere	-£ 1,800.00	
Expense - Link School:Makonzi - SMB	-£ 1,800.00	
Expense - Link School:MJS-Whitchurch Primary	-£ 800.00	
Expense - Link School:Schools - general (paint paid by MJS)	-£ 1,000.00	
Expense - Linked School:Bulera - Woolton Hill	-£ 1,547.00	
Expense - Specific:Clinic - Butoloogo	-£ 30.00	
Expense - Specific:Clinic - new	-£ 500.00	
Expense - Specific:Covid-19 Appeal	-£ 6,703.99	
Expense - Specific:Goats	-£ 600.00	
Expense - Specific:Kindergarten	-£ 600.00	
Expense - Specific:Money Transfer	-£ 64.35	
<b>A3 Gross payments</b>		-£ 26,721.86
<b>Net of receipts/payments</b>	£ 615.41	
<b>A6 Cash funds last Year End</b>	<b>£15,577.33</b>	
<b>Cash funds this Year End</b>	<b>£16,192.74</b>	

### Assets and liabilities at the end of the period

B1 Cash funds	£ 16,192.74
Total Cash Funds	£ 16,192.74
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature		Print Name	Date of approval
			Janet Petersen	30/09/21
			Dodie Marsden	30/01/21

## Independent Examiner's Report

Section A		Independent Examiner's Report	
<b>Report to the trustees/ members of</b>	Mityana Projects Trust		
<b>On accounts for the year ended</b>	2020 - 2021	<b>Charity no (if any)</b>	1142065
<b>Set out on pages</b>			
<b>Responsibilities and basis of report</b>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2020.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
<b>Independent examiner's statement</b>	<p>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [-] if not applicable.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> <li>the accounting records were not kept in accordance with section 130 of the Charities Act; or</li> <li>the accounts did not accord with the accounting records; or</li> <li>the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
<b>Signed:</b>			<b>Date:</b> 6th September 2021
<b>Name:</b>	PATRICK JAMES JOHN TOOLE		
<b>Relevant professional qualification(s) or body</b>	ACTING CHAIRMAN, ST. MARY BARNARD PAROCHIAL CHURCH COUNCIL		

IER 1 Oct 2018

(if any):	
Address:	Fourways, Church Street, St. Mary Bourne
	Andover Hampshire
	SP11 6BL

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

IER	2	Oct 2018
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