

# MITYANA PROJECTS TRUST

England & Wales · Charity number 1142065

## Details

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**Other names** MITYANA PROJECTS TRUST

**Status** Registered

**Legal form** Other

**Registered** 2011-05-24

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Old Forge  
Church Street  
St. Mary Bourne  
Andover  
SP11 6BL

**Phone** 01264738211

**Email** [enquiries@mityana-projects-trust.co.uk](mailto:enquiries@mityana-projects-trust.co.uk)

**Website** [mityana-projects-trust.co.uk](http://mityana-projects-trust.co.uk)

## Activities

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**Objects:** THE RELIEF OR PREVENTION OF POVERTY, THE RELIEF OF SICKNESS AND PRESERVATION OF HEALTH AND ADVANCEMENT OF EDUCATION, IN PARTICULAR IN THE MITYANA DISTRICT OF UGANDA, BY PROVIDING AND ASSISTING IN THE PROVISION OF GOODS, SERVICES, FACILITIES OR GRANTS.

**Activities:** To support development of rural education in Mityana Uganda by providing new or improved facilities in schools. To encourage the growth of the local economy in Mtyana by providing financial assistance to establish or build small businesses. To increase understanding and relationships between the people of Hampshire and the people of Mityana

## Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Uganda
- Hampshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£30,431	£20,864	-	-
2024-03-31	£17,068	£27,704	-	-
2023-03-31	£32,647	£48,348	-	-
2022-03-31	£118,914	£57,224	-	-
2021-03-31	£27,337	£26,722	-	-

## Trustees

Name	Role	Appointed
Rev DIANA MARION MARSDEN B ED DIP	Chair	2011-03-16
Janet Patricia Petersen		2019-02-02
RICHARD MARK ANNING B.A., FCA		2011-05-24
Rachel Claire Hanney		2020-11-29
Rhiannon Love		2017-07-30

**MITYANA PROJECTS TRUST**

England & Wales - Charity number 1142065

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# Accounts

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# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	01	04	2024	<b>To</b>	31	03	2025

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

The Old Forge
Church Street, St. Mary Bourne
Andover, Hampshire
<b>Postcode</b> <input type="text" value="SP11 6BL"/>

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Diana Marsden	Chairman		
2 Janet Petersen	Treasurer		
3 Richard Anning			
4 Rhiannon Love			
5 Rachel Hanney			
6			
7			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust Deed
Trustee selection methods (eg. appointed by, elected by)	Appointed Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

These objectives and activities have continued through supporting the following:-

- Connecting people across NW Hampshire with updates about our work in Mityana, Uganda by visiting UK primary schools, churches, and attending Whitchurch Deanery meetings.
- For four years, UK individuals and church groups have part sponsored ten Lay Readers' two-year training in Mityana Diocese, receiving regular updates about those they support.
- Providing information and fundraising support to local schools and churches.
- Inviting a small group of local adults to visit Ugandan projects and linked schools in October 2025, for which they've helped fundraise.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust.  
There is no office, there are no office expenses.  
No investment accounts are held by the Charity.

## **Section D Achievements and performance**

1. We have increased awareness and conducted fundraising activities in our affiliated UK schools to support improvement programmes at our partner rural primary schools in Uganda. These enhancements included:
  - a) Electricity installation in teachers' accommodation
  - b) Electricity installation in classrooms and offices
  - c) Provision of new desks and benches across several schools
  - d) Repair of classroom buildings and floors at multiple locations
  - e) Renovation and maintenance of teacher accommodation at a school
  - f) Construction of a new kitchen and wood-burning oven
2. The Chair of the Trustees has maintained regular visits to our UK partner schools to foster international understanding between UK pupils and their Ugandan counterparts.
3. We continue to support the two Health Centre Clinics constructed by the Trust in 2019 and 2022. Located in remote areas, these clinics provide ongoing healthcare services to their communities. In 2024, UK Trustees visited both clinics, meeting with staff and management committees. A workshop was delivered to the

financial committee to facilitate budget planning and encourage movement towards a sustainable financial model.

4. Our support for the kindergarten remains steady as it progresses into its seventh year, including the installation of an additional playground and equipment.
5. Funding was provided to launch a new group of nine women in a village to initiate small business ventures.
6. Local UK awareness and fundraising efforts enabled partial support for a fourth group of ten Ugandan Lay Readers in Mityana District during their two-year training at the local Theological College. Funding for their first educational year (2024) was provided, with continued support into the beginning of their second year in 2025 to assist them in completing their studies.
7. In October 2024, three Trustees self-funded a visit to Uganda and, over nearly three weeks, met with all twelve affiliated Ugandan schools and reviewed all projects previously funded by the Trust.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In the 2024/2025 financial year our key focus was:-

#### **School Maintenance and Improvements**

During the year, a total of £18,66 was allocated across all linked schools to facilitate building enhancements.

#### **Teacher Accommodation Refurbishment**

Refurbishment of teacher accommodation was completed at one linked school (Lulagala). This initiative was partially supported by modest rent contributions made in 2024 (10,000 shillings per month for 10 months) from teachers residing in accommodation originally constructed at linked schools through funding provided by the Trust.

#### **Ongoing Support**

Consistent assistance has been extended throughout the year to the Kindergarten as well as the Butoloogo and Buguluma Health Clinics, aiding their progressive transition towards complete self-sufficiency.

#### **Fostering International Understanding**

Efforts continue to unite individuals across NW Hampshire and keep them informed regarding current activities in Mityana, Uganda. Ongoing collaboration and engagement also continued with Lay Readers within the Mityana Diocese.

Planning has commenced to invite a group of adults to Uganda in October 2025 to visit the projects they have helped support.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

All donations are assigned to the various projects/initiatives the Trust supports in Uganda . The funds are then spent in Uganda within a planned program to ensure that reserves are kept to a minimum but still allow us to deliver the intended outcomes.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

[Empty box for optional information]



**Section F Other optional information**

[Empty box for Section F content]

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Diana Marsden	Janet Petersen
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Position (eg Secretary, Chair, etc)	Chair	Treasurer
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Date	12/11/2025
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# Mityana Projects Trust

## Charity Number 1142065

### Accounts Return for 2024-2025

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#### Balance Sheet for 2024-2025



<b>MPT Balance Sheet for Financial Year 2024 - 2025</b>			
<b>This Financial Year</b>		<b>Last Financial year</b>	
<b>Mityana Projects Trust</b>	<b>2025</b>	<b>Mityana Projects Trust</b>	<b>2024</b>
<b>Balance Sheet as of March 31st 2025</b>		<b>Balance Sheet as of March 31st 2024</b>	
Opening Balance as of April 1st 2024	£51,546.14	Opening Balance as of April 1st 2023	£62,181.68
Plus Income to 31st March 2025	£30,431.31	Plus Income to 31st March 2024	£17,068.46
Minus expenditure to 31st March 2025	£20,864.00	Minus expenditure to 31st March 2024	£27,704.00
<b>Closing Balance 31st March 2025</b>	<b>£61,113.45</b>	<b>Closing Balance 31st March 2024</b>	<b>£51,546.14</b>
Gain	£9,567.31	Loss	-£10,635.54

## Summary Receipts and Payments By Category

Category	Amount	
Donation - General:Church	£ 285.00	
Donation - General:Clarify	£ 2,200.00	
Donation - General:Group	£ 1,666.06	
Donation - General:Individual	£ 5,821.24	
Donation - General:Standing Order	£ 560.00	
Donation - Link Church:Kingsclere - Kyankowe	£ 270.00	
Donation - Link Church:North Waltham - Lulagala	£ 158.00	
Donation - Link School:Burghclere - Kawako	£ 88.20	
Donation - Link School:East Woodhay - Bukuya	£ 80.00	
Donation - Link School:Ecchinswell - Butega	£ 51.00	
Donation - Link School:Kingsclere - Kyankowe	£ 30.00	
Donation - Link School:Longparish - Bukanaga	£ 100.00	
Donation - Link School:Overton - Kibubbula	£ 100.00	
Donation - Link School:SMB - Makonzi	£ 196.62	
Donation - Link School:Whitchurch Primary - MJS	£ 6,322.50	
Donation - Link School:Woolton Hill - Bulera	£ 103.00	
Donation - Specific:Clinic - Butoloogo	£ 638.75	
Donation - Specific:Kindergarten	£ 5,913.97	
Donation - Specific:Lay Readers	£ 5,647.97	
Donation - Specific:Money boxes	£ 199.00	
<b>A1 Gross receipts</b>		<b>£ 30,431.31</b>
Expense - General:Bank charge	-£ 263.00	
Expense - General:Fred - Project Management	-£ 1,098.75	
Expense - General:General	-£ 2,771.00	
Expense - General:Education	-£ 2,548.00	
Expense - Link School:Bukanaga - Longparish	-£ 100.00	
Expense - Link School:Bukuya - East Woodhay	-£ 30.00	
Expense - Link School:Butega - Eccinswell	-£ 50.00	
Expense - Link School:Kawako - Burghclere	-£ 83.00	
Expense - Link School:Kibubbula - Overton	-£ 70.00	
Expense - Link School:Kyankowe - Kingsclere	-£ 75.00	
Expense - Link School:Lulagala Primary School	-£ 2,200.00	
Expense - Link School:Makonzi - SMB	-£ 200.00	
Expense - Link School:MJS-Whitchurch Primary	-£ 40.00	
Expense - Linked Church:Kibubbula - Overton	-£ 200.00	
Expense - Specific:Clinic - Buguluma	-£ 3,661.00	
Expense - Specific:Clinic - Butoloogo	-£ 636.00	
Expense - Specific:Goats	-£ 4.00	
Expense - Specific:Kindergarten	-£ 4,099.00	
Expense - Specific:Kyakadali Valley Dam	-£ 219.00	
Expense - Specific:Lay Readers	-£ 2,516.25	
<b>A3 Gross Payments</b>		<b>-£ 20,864.00</b>
Net of receipts / payments		£ 9,567.31
A6 Cash funds last Year End		£ 51,546.14
<b>Cash funds this Year End</b>		<b>£ 61,113.45</b>

Assets and liabilities at the end of the period

B1 Cash funds	£ 61,113.45
Total Cash Funds	£ 61,113.45
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Janet Petersen	26/11/25
		Diana Marsden	26/11/25

# Independent Examiner's Report – Mityana Project Trust - #1142065



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Mityana Projects Trust

On accounts for the year  
ended

1 April 2024 – 31 March 2025

Charity no  
(if any)

1142065

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*P. Foots*

Date:

26th November 2025

Name:

PATRICK FOOTS

Relevant professional  
qualification(s) or body

CHURCHWOMEN ST. PETER'S CHURCH ST. Mary Bourn

**MITYANA PROJECTS TRUST**

England & Wales - Charity number 1142065

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# Accounts

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# Trustees' Annual Report for the period

Period start date			Period end date				
<b>From</b>	01	04	2022	<b>To</b>	31	03	2023

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

The Old Forge
Church Street, St. Mary Bourne
Andover, Hampshire
<b>Postcode</b> <input type="text" value="SP11 6BL"/>

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Diana Marsden	Chairman		
2 Jan Petersen	Treasurer		
3 Richard Anning			
4 Rhiannon Love			
5 Rachel Hanney			
6			
7			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust Deed
Trustee selection methods (eg. appointed by, elected by)	Appointed Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

These objectives and activities have continued through supporting the following:-

1. Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda by visiting linked UK primary schools, churches and attending Whitchurch Deanery meetings.
2. Supporting the opening, in October 2022 and initial running of the second Health Centre Clinic that we funded the build of in a remote location. Providing support to encourage working towards their adoption of a self-sustaining financial model.
3. Starting new initiatives with two new Women's Goat Projects.
4. Keeping our web site updated.
5. Offering support for local organisations (schools, churches) to be better informed or do fund raising
6. Initiating an invitation for an opportunity for a small group of adults in the local area to visit the Ugandan projects and linked schools they have been involved in fund raising for.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust.  
There is no office, there are no office expenses.  
No investment accounts are held by the Charity.

## **Section D Achievements and performance**

1. We have fund raised in our linked UK schools on behalf of our Ugandan rural linked primary schools to:-
  - a. build a new, two classroom block at one of our linked schools
  - b. complete a maintenance program on Teacher accommodation at a linked school
2. The Chair of the Trustees has continued to visit our UK linked schools to maintain the international understanding between the UK pupils and their fellow pupils in Uganda.

3. We have continued to support the first Health Centre Clinic the Trust funded in a very remote area and opened in October 2019 to assist with continued care to the surrounding communities.
4. We continue to support the kindergarten to a small degree as it moves successfully into its sixth year.
5. We have funded two new groups of nine women in two villages to start (fourth and fifth) goat projects.
6. In October 2022 we commenced the support, in a very remote area, of a second Health Centre clinic that we funded the build of. The Clinic provides pumped water from a bore hole, plus a rainwater tank, solar and mains electricity, a latrine and washroom, staff quarters, as the health centre clinic building itself which includes equipment and a maternity unit.
7. Completion of a local UK awareness and fundraising to provision the part-support 10 Ugandan Lay Readers in Mityana District, through their 2 year training at the local Theological College in Mityana. Funds for their first educational year (2022) were given to them through 2022 and start of their second year in 2023 to allow them to complete their training
8. Further local awareness and fund raising, based on the interest shown by the local UK community to support Lay Reader training, allowed for a second Group of 10 to start their two year training in January 2023 with part support from the UK.
9. In February 2023 two Trustees self-funded a Ugandan trip and over a period of nearly 3 weeks visited all 12 linked Ugandan schools and all the existing projects that have been initially funded by the Trust.  
These include a Kindergarten, a Health Clinic, 3 water dams, 4 loan funded women's projects, 5 women's goat projects, the two groups of sponsored Lay Readers at the Theological College, a forest project and visited the new Health Clinic that was opened in October 2022.  
A meeting with the Committee was held to review current progress and to provide support to encourage the committee management to work towards their adoption of a self-sustaining financial model.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

In the 2022/2023 financial year our key focus was:-

### **Classroom building**

Over the year £16,020 was spent to build a double classroom at a linked school (Makonzi) to replace classrooms that had been destroyed by termite infestation

### **Teacher accommodation refurbishment**

Teacher accommodation was refurbished at a linked school (Bulera). This was in part funded by the small rent 2022/2023 contributions (10,000shs per month for 10 months) that teachers pay who live in accommodation that was originally built at linked schools from funds provided by the Trust. These funds for refurbishment were topped up by £1,500 from the Trust.

### **New Health Clinic**

Completion of the build of a new Health Clinic in Buguluma (total build cost £55,730) that has been financed from a legacy donation. Funding for basic equipment and maternity equipment and requirements was provided to allow the Clinic to be opened on October 2022..

### **Continued support**

Continued support for the Kindergarten and Butoloogo Health Clinic has been provided through the year to assist as they gradually transition to becoming completely self-funded. This Clinic was impacted by the outbreak of Ebola in Uganda in October 2022.

### **International understanding**

Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. This has cumulated in a new project to help support the training of 10 Lay Readers in Mityana Diocese and a further Group of 10 started their two year training in January 2023.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

All donations are assigned to the various projects/initiatives the Trust supports in Uganda . The funds are then spent in Uganda within a planned program to ensure that reserves are kept to a minimum but still allow us to deliver the intended outcomes.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

[Empty box for optional information]

**Section F Other optional information**

[Empty box for Section F]

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	DMarsden	Jan Petersen
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<b>Full name(s)</b>	Dodie Marsden	Jan Petersen
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<b>Position (eg Secretary, Chair, etc)</b>	Chair	Treasurer
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<b>Date</b>	12/11/2023
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# Mityana Projects Trust

## Charity Number 1142065

### Accounts Return for 2022-2023

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#### Balance Sheet for 2022-2023

This Financial Year		Last Financial year	
Mityana Projects Trust	2023	Mityana Projects Trust	2022
<b>Balance Sheet as of March 31st 2023</b>		<b>Balance Sheet as of March 31st 2022</b>	
Opening Balance as of April 1st 2022	£77,882.57	Opening Balance as of April 1st 2021	£16,192.74
Plus Income to 31st March 2023	£32,647.11	Plus Income to 31st March 2022	£118,913.83
Minus expenditure to 31st March 2023	£48,348.00	Minus expenditure to 31st March 2022	£57,224.00
<b>Closing Balance 31st March 2023</b>	<b>£62,181.68</b>	<b>Closing Balance 31st March 2022</b>	<b>£77,882.57</b>
Loss	-£15,700.89	Profit	£61,689.83

## Summary Receipts and Payments By Category



<b>Category</b>	<b>Amount</b>	
Donation - General:Church	£295.00	
Donation - General:Clarify	£16,620.00	
Donation - General:Group	£2,712.00	
Donation - General:Individual	£3,117.84	
Donation - General:Standing Order	£480.00	
Donation - Link Church:Burghclere - Kawako	£450.00	
Donation - Link Church:North Waltham - Lulagala	£150.00	
Donation - Link Church:Old Basing-Katakala	£283.60	
Donation - Link Church:Overton - Kibbubula	£1,000.00	
Donation - Link Church:Whitchurch - MJS	£2,000.00	
Donation - Link School:East Woodhay - Bukuya	£60.80	
Donation - Link School:SMB - Makonzi	£30.00	
Donation - Specific:Kindergarten	£190.00	
Donation - Specific:Lay Readers	£4,431.62	
Donation - Specific:Money boxes (for Goats)	£826.25	
<b>A1 Gross receipts</b>		<b>£32,647.11</b>
Expense - General:Bank charge	-£84.00	
Expense - General:Fred - Project Management	-£380.00	
Expense - General:General	-£436.00	
Expense - General:Gift	-£234.00	
Expense - Link School:Bulera - Woolton Hill	-£1,800.00	
Expense - Link School:Kawako - Burghclere	-£450.00	
Expense - Link School:Kyankowe - Kingsclere	-£640.00	
Expense - Link School:Lulagala Primary School	-£300.00	
Expense - Link School:Makonzi - SMB	-£16,060.00	
Expense - Linked Church:Makonzi - SMB	-£528.00	
Expense - Specific:Clinic - Buguluma	-£24,123.00	
Expense - Specific:Clinic - Butoloogo	-£62.00	
Expense - Specific:Goats	-£991.00	
Expense - Specific:Kindergarten	-£260.00	
Expense - Specific:Lay Readers	-£2,000.00	
<b>A3 Gross Payments</b>		<b>- £48,348.00</b>
Net of receipts/payments	-£15,700.89	
A6 Cash funds last Year End	£77,882.57	

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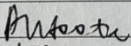
<b>Cash funds this Year End</b>	<b>£62,181.68</b>	
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## Assets and liabilities at the end of the period

B1 Cash funds	£ 62,181.68
Total Cash Funds	£ 62,181.68
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Janet Petersen	27/11/23
		Dodie Marsden	27/11/23

# Independent Examiner's Report – Mityana Project Trust - #1142065

 <b>CHARITY COMMISSION FOR ENGLAND AND WALES</b>		<b>Independent examiner's report on the accounts</b>	
<b>Section A Independent Examiner's Report</b>			
<b>Report to the trustees/ members of</b>	Charity Name Mityana Projects Trust		
<b>On accounts for the year ended</b>	1 April 2022 – 31 March 2023	<b>Charity no (if any)</b>	1142065
<b>Set out on pages</b>	(remember to include the page numbers of additional sheets)		
<b>Responsibilities and basis of report</b>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
<b>Independent examiner's statement</b>	<p>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. <i>Delete [ ] if not applicable.</i></p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> <li>• the accounting records were not kept in accordance with section 130 of the Charities Act; or</li> <li>• the accounts did not accord with the accounting records; or</li> <li>• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
	<b>Signed:</b> 	<b>Date:</b> 15 + December 2023	
	<b>Name:</b> PATRICK JAMES JOHN FOOTE		
	<b>Relevant professional qualification(s) or body</b> CHAIRMAN PCC. ST. PETER'S CHURCH ST. MARY BOWLINE SPII BBL		
IER	1	Oct 2018	

**MITYANA PROJECTS TRUST**

England & Wales - Charity number 1142065

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# Accounts

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# Trustees' Annual Report for the period

Period start date		Period end date					
<b>From</b>	01	04	2021	<b>To</b>	31	03	2022

## Section A Reference and administration details

**Charity name**

Mityana Projects Trust

**Other names charity is known by**

**Registered charity number (if any)**

1142065

**Charity's principal address**

The Old Forge  
Church Street, St. Mary Bourne  
Andover, Hampshire  
**Postcode** SP11 6BL

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Diana Marsden	Chairman		
2 Jan Petersen	Treasurer		
3 Richard Anning			
4 Rhiannon Love			
5 Rachel Butler			
6			
7			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)



## Section B Structure, governance and management

### Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Trust Deed	
	How the charity is constituted (eg. trust, association, company)
Trust Deed	
	Trustee selection methods (eg. appointed by, elected by)
Appointed Trustees	

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

These objectives and activities have continued through supporting the following:-

1. Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. Teams of young people have fundraised for link schools to provide new latrines which has been a focus for the 2020-2021 year.
2. Starting a program to build a new Health Clinic in a remote location
3. Starting new initiatives with two new Women's Groups.
4. Keeping our web site updated.
5. Offering support for local organisations (schools, churches) to be better informed or do fund raising
6. It is noted that during the majority of the 2021-2022 period the Covid-19 pandemic has impacted our ability to either visit the UK linked schools or visit the Uganda projects since October 2019. This has undoubtedly impacted the Trust's objective to increase international understanding and relationships between the UK and Ugandan communities.  
We have though, during this time, always remained in communication with key Ugandan contacts to ensure projects progress, working within the Ugandan Covid regulations.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust.

There is no office, there are no office expenses.

No investment accounts are held by the Charity.

## **Section D Achievements and performance**

1. We have fund raised in our linked UK schools on behalf of our Ugandan rural linked primary schools to:-
  - a. build an additional four latrines
  - b. complete a maintenance program on Teacher accommodation at a school
2. The Chair of the Trustees has continued to visit our UK linked schools to maintain the international understanding between the UK pupils and their fellow pupils in Uganda.
3. We have continued to support the first Health Clinic the Trust funded in a very remote area and opened in October 2019 to assist with continued care to the surrounding communities.
4. We continue to support the kindergarten block to a small degree as it moves into its fifth year.

5. We have funded two new groups of nine women in two villages to start (third and fourth) goat projects.
6. We have started to build, in a very remote area, a second hospital clinic, providing a water tank, solar electricity, a latrine and washroom, staff quarters, kitchen as well as the health clinic building itself which will include equipment and a maternity unit. This is due to open in October 2022.
7. We commenced local UK awareness and fundraising to part-support 10 Lay Readers through their 2 year training at the local Theological College in Mityana. Funds for their first educational year (2022) were given to them in March 2022.
8. In March 2022 three Trustees self-funded a Ugandan trip and over a period of nearly 3 weeks visited all 13 linked Ugandan schools and all the existing projects that have been initially funded by the Trust.  
These include a Kindergarten, a Health Clinic, 3 water dams, 4 loan funded women's projects, 2 existing women's goat projects and the 2 newly established goat projects, the sponsored Lay Readers at the Theological College, a forest project and visited the new Health Clinic that is currently being built where we met the Committee members who will be responsible for the management of the Clinic once it is opened in October 2022.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In the 2021/2022 financial year our key focus was:-

#### **Latrine building program**

Over the year £8,015 was spent that had been raised by our linked UK schools and local communities to build four new latrines on four of our linked primary schools in Uganda.

#### **New Health Clinic**

Starting the build of a new Health Clinic in Buguluma that has been financed from a legacy donation.

#### **Continued support**

Continued support for the Kindergarten and Butoloogo Health Clinic has been provided through the year to assist as they gradually transition to becoming completely self-funded.

#### **International understanding**

Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. This has cumulated in a new project to help support the training of 10 Lay Readers in Mityana Diocese.

Acknowledging the impact left in schools from Covid we have offered support for local organisations (schools, churches, adult groups) to be better informed of the Trust's objectives and outcomes.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

All donations are assigned to the various projects/initiatives the Trust supports in Uganda . The funds are then spent in Uganda within a planned program to ensure that reserves are kept to a minimum but still allow us to deliver the outcomes.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

DMarsden

Jan Petersen

**Full name(s)**

Dodie Marsden  
Jan Petersen

**Position (eg Secretary, Chair, etc)**

Chair  
Treasurer

**Date**

20 July 2022

# Mityana Projects Trust

## Charity Number 1142065

### Accounts Return for 2021-2022

#### Contents

Balance Sheet for 2021-2022.....	1
Summary Receipts and Payments By Category.....	2
Assets and liabilities at the end of the period.....	3

#### Balance Sheet for 2021-2022

<b>MPT Balance Sheet for Financial Year 2021 - 2022</b>			
<b>This Financial Year</b>		<b>Last Financial year</b>	
<b>Mityana Projects Trust</b>	<b>2022</b>	<b>Mityana Projects Trust</b>	<b>2021</b>
<b>Balance Sheet as of March 31st 2022</b>		<b>Balance Sheet as of March 31st 2021</b>	
Opening Balance as of April 1st 2021	£16,192.74	Opening Balance as of April 1st 2020	£15,577.33
Plus Income to 31st March 2022	£118,913.83	Plus Income to 31st March 2021	£27,337.27
Minus expenditure to 31st March 2022	£57,224.00	Minus expenditure to 31st March 2021	£26,721.86
<b>Closing Balance 31st March 2022</b>	<b>£77,882.57</b>	<b>Closing Balance 31st March 2021</b>	<b>£16,192.74</b>
Profit	£61,689.83	Profit	£615.41



## Summary Receipts and Payments By Category

<b>Category</b>	<b>Amount</b>	
Donation - General:Church	£2,000.00	
Donation - General:Clarify	£2,125.00	
Donation - General:Group	£213.30	
Donation - General:Individual	£3,112.48	
Donation - General:Standing Order	£240.00	
Donation - Link Church:Old Basing-Katakala	£816.85	
Donation - Link Church:Overton - Kibbubula	£400.00	
Donation - Link School:Burghclere - Kawako	£75.00	
Donation - Link School:Lulagala Primary School	£104.32	
Donation - Link School:Woolton Hill - Bulera	£277.00	
Donation - Specific:Clinic - Buguluma	£104,000.00	
Donation - Specific:Clinic - Butoloogo	£1,881.64	
Donation - Specific:Kindergarten	£769.48	
Donation - Specific:Lay Readers	£2,459.42	
Donation - Specific:Money boxes	£369.34	
Donation - Specific:VMG- Gift Aid - Charity	£70.00	
<b>A1 Gross receipts</b>		<b>£118,913.83</b>
Expense - General:Bank charge	-£254.00	
Expense - General:Fred - Project Management	-£401.00	
Expense - General:Gift	-£455.00	
Expense - Link School:Bulera - Woolton Hill	- £1,900.00	
Expense - Link School:Katakala - Old Basing	- £1,900.00	
Expense - Link School:Kawako - Burghclere	- £2,000.00	
Expense - Link School:Lulagala Primary School	- £2,215.00	
Expense - Link School:Schools - general	- £2,030.00	

Expense - Specific:Clinic - Buguluma	- £38,964.00	
Expense - Specific:Clinic - Butoloogo	- £3,445.00	
Expense - Specific:Goats	- £1,200.00	
Expense - Specific:Kindergarten	-£727.00	
Expense - Specific:Lay Readers	- £1,000.00	
Expense - Specific:March 2022 trip	-£733.00	
<b>A3 Gross payments</b>		- <b>£57,224.00</b>
<b>Net of receipts/payments</b>	<b>£61,689.83</b>	
<b>A6 Cash funds last Year End</b>	<b>£16,192.74</b>	
<b>Cash funds this Year End</b>	<b>£61,689.93</b>	

## Assets and liabilities at the end of the period


B1 Cash funds	£ 61,689.93
Total Cash Funds	£ 61,689.93
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Janet Petersen	21/04/22
		Dodie Marsden	21/04/22

# Mityana Projects Trust

## Charity Number: 1142065

### Independent Examiners Report

 <p><b>CHARITY COMMISSION FOR ENGLAND AND WALES</b></p>	<p><b>Independent examiner's report on the accounts</b></p>			
<b>Section A</b>	<b>Independent Examiner's Report</b>			
<p><b>Report to the trustees/ members of</b></p>	<p>Charity Name: Mityana Projects Trust</p>			
<p><b>On accounts for the year ended</b></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1 April 2021 – 31 March 2022</td> <td style="width: 20%; text-align: center;"><b>Charity no (if any)</b></td> <td style="width: 20%;">1142065</td> </tr> </table>	1 April 2021 – 31 March 2022	<b>Charity no (if any)</b>	1142065
1 April 2021 – 31 March 2022	<b>Charity no (if any)</b>	1142065		
<p><b>Set out on pages</b></p>	<p style="text-align: center;"><small>(remember to include the page numbers of additional sheets)</small></p>			
<p><b>Responsibilities and basis of report</b></p>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>			
<p><b>Independent examiner's statement</b></p>	<p><del>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.</del></p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> <li>the accounting records were not kept in accordance with section 130 of the Charities Act; or</li> <li>the accounts did not accord with the accounting records; or</li> <li>the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p><small>* Please delete the words in the brackets if they do not apply.</small></p>			
	<p>Signed: <span style="border: 1px solid black; padding: 2px;">Patrick James John Footo</span>      Date: <span style="border: 1px solid black; padding: 2px;">7.09.2022</span></p> <p>Name: <span style="border: 1px solid black; padding: 2px;">PATRICK JAMES JOHN FOOTO</span></p>			
	<p>Relevant professional qualification(s) or body: <span style="border: 1px solid black; padding: 2px;">CHURCHWARDEN, ST. PETER'S CHURCH SP, MARY BERNICE</span></p>			
IER	1	Oct 2018		

**MITYANA PROJECTS TRUST**

England & Wales - Charity number 1142065

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# Accounts

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## Trustees' Annual Report for the period

Period start date

**From**

Period end date

**To**

01  
04  
2020

31  
03  
2021

Section A

Reference and administration details

**Charity name**

Mityana Projects Trust

**Other names charity is known by**

**Registered charity number (if any)**

1142065

**Charity's principal address**

Little Brook House

Church Street, St. Mary Bourne

Andover, Hampshire

**Postcode**  
**SP11 6BL**

**Names of the charity trustees who manage the charity**

**Trustee name**  
**Office (if any)**  
**Dates acted if not for whole year**  
**Name of person (or body) entitled to appoint trustee (if any)**

Rev Diana Marsden  
Chairman

1

Jan Petersen  
Treasurer

2

Richard Anning

3

Rhiannon Love

4

Rachel Butler

5

29/11/2020 till present time

6

7

8

9

10

11

12

13

15

16

17

18

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**  
**Dates acted if not for whole year**

**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

**Section B                      Structure, governance and management**

## Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Trust Deed	
	How the charity is constituted (eg. trust, association, company)
Trust Deed	
	Trustee selection methods (eg. appointed by, elected by)
Appointed Trustees	

### **Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## **Section C Objectives and activities**

### **Summary of the objects of the charity set out in its governing document**

1. To support the development of rural primary education in the Mityana District of Uganda by providing new or improved facilities in schools.
2. To promote sustainable development for the benefit of the public in the Mityana District of Uganda. Sustainable development means "Development which meets the needs of the present without compromising the ability of future generations to meet their own needs".
3. To encourage the growth of the local economy in the Mityana District of Uganda by providing financial assistance to establish or build small businesses.
4. To increase international understanding and relationships between the people of North West Hampshire and the people of the Mityana District of Uganda.

### **Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

All these activities have continued through supporting the following:-

1. We have fund raised in our linked UK schools on behalf of our rural linked primary schools to build an additional five latrines and have bought new desks for a school.
2. We have continued to support the hospital clinic the Trust funded in a very remote area and opened in October 2019 to ensure the first year provided successful care to the surrounding communities.

3. We have completed the build of 2 new classrooms to replace two that were destroyed by a fierce storm.
4. We continue to support the kindergarten block to a small degree as it moves into its fourth year.
5. We have funded a new group of nine women to start a (second) goat project.
6. During the Covid-19 Pandemic, in the period of May to July 2020 we raised over £6,000 that was sent to Uganda and ran a program, spread over nine weeks, that provided three weekly drops of 10kgs of maize flour to around 350 families known to be struggling during the Ugandan lockdown.
7. We have started the planning and preparation work to build, in a very remote area, a second hospital clinic, providing a water tank, solar electricity, a latrine and washroom as well as the health clinic building which will include a maternity unit.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D Achievements and performance**

1. Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda. Teams of young people have fundraised for link schools to provide new latrines which has been our main focus for the 2020-2021 year.
2. No-one, absolutely no one (trustees, friends, workers) claim any expenses from the Trust. There is no office, there are no office expenses.
3. Keeping our web site updated.
4. Offering support for local organisations (schools, scouts, churches) to be better informed or do fund raising or charitable work whilst observing Covid regulations.
5. Due to the Covid-19 pandemic we have been unable to visit projects but remain in communication with key Ugandan contacts to ensure projects progress working within the Ugandan Covid regulations.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In the 2020/2021 financial year our key focus was:-

#### **May-July 2020**

Over this period a total of £6,703 was sent out to Uganda to enable the purchase and distribution of maize flour. Distribution groups were made up of lay readers; clergy; poor families we have previously visited with food parcel by pupils from our Deanery; widows, grandmothers and single mothers of any denomination. This has totalled around 350 families, with each family consisting of four or five relatives. The maize flour helped to provide two meals each day, a breakfast of maize porridge and an evening meal of posho. The money raised was via donations from folk in Whitchurch Deanery.

#### **Latrine building program**

Over the year £9,646 that had been raised by our linked UK schools to build five new latrines on five of our linked primary schools in Uganda.

#### **Desks**

£800 was used to purchase new desks for a linked school

Continued support for the Kindergarten and Butoloogo Health Clinic has been provided through the year.

A comprehensive Study Report was undertaken by our key contacts in Uganda to identify the most appropriate siting for building another Health Clinic. Funding for this will come via a legacy the Trust will be receiving.

Bringing together people across NW Hampshire to keep them informed of what we are doing in Mityana, Uganda

We have been keeping our web site updated via a blog.

Working within Covid restrictions we have offered support for local organisations (schools, churches, adult groups) to be better informed or do fund raising or charitable work.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

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**Details of any funds materially in deficit**

--

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

--

**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

DMarsden

Jan Petersen

**Full name(s)**

Dodie Marsden  
Jan Petersen

**Position (eg Secretary, Chair, etc)**

Chair  
Treasurer

**Date**

24/09/21

# Mityana Projects Trust

## Charity Number 1142065

### Accounts Return for 2020-2021

#### Contents

Balance Sheet for 2020-2021.....	1
Summary Receipts and Payments By Category.....	2
Assets and liabilities at the end of the period.....	3

#### Balance Sheet for 2020-2021

Balance Sheet as of March 31st 2021		Balance Sheet as of March 31st 2020	
Opening Balance as of April 1st 2020	£15,577.33	Opening Balance as of April 1st 2019	£19,173.19
Plus Income to 31st March 2021	£27,337.27	Plus Income to 31st March 2020	£48,393.12
Minus expenditure to 31st March 2021	£26,721.86	Minus expenditure to 31st March 2020	£51,988.98
<b>Closing Balance 31st March 2021</b>	<b>£16,192.74</b>	<b>Closing Balance 31st March 2020</b>	<b>£15,577.33</b>
Profit	£615.41	Loss	-£3,595.86



## Summary Receipts and Payments By Category

<b>Category</b>	<b>Sum of Amount</b>	
Donation - General:Individual	£ 5,472.50	
Donation - General:Group	£ 2,000.00	
Donation - General:Standing Order	£ 240.00	
Donation - Clarify	£ 180.00	
Donation - Link Church:Burghclere - Kawako	£ 235.00	
Donation - Link Church:North Waltham - Lulagala	£ 270.00	
Donation - Link Church:Old Basing-Katakala	£ 225.00	
Donation - Link Church:Overton - Kibbubula	£ 540.00	
Donation - Link Church:SMB-Makonzi	£ 500.00	
Donation - Link School:East Woodhay - Bukuya	£ 1,250.00	
Donation - Link School:Lulagala Primary School	£ 1,000.00	
Donation - Link School:Overton - Kibubbula	£ 506.59	
Donation - Link School:SMB - Makonzi	£ 180.32	
Donation - Link School:Whitchurch Primary - MJS	£ 812.71	
Donation - Link School:Woolton Hill - Bulera (Clarify £1515)	£ 1,772.12	
Donation - Specific:Clinic - Butoloogo	£ 530.00	
Donation - Specific:Covid-19 Appeal	£ 6,643.48	
Donation - Specific:HMRC-Gift Aid	£ 2,818.14	
Donation - Specific:Money boxes	£ 371.41	
Donation - Specific:VMG - Gift Aid - Covid Appeal	£ 1,437.98	
Donation - Specific:VMG- Gift Aid - Charity	£ 352.02	
<b>A1 Gross receipts</b>		<b>£ 27,337.27</b>
Expense - General:Bank charge	<b>-£ 34.90</b>	
Expense - General:Fred - Project Management	<b>-£ 1,440.00</b>	


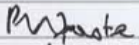
Expense - General:General - cheque #28 cashed by bank then returned	-£ <b>2,720.00</b>	
Expense - General:Gift	-£ <b>1,035.62</b>	
Expense - Link School:Bukanaga - Longparish	-£ <b>1,800.00</b>	
Expense - Link School:Bukuya - East Woodhay	-£ <b>2,000.00</b>	
Expense - Link School:Kibubbula - Overton	-£ <b>2,246.00</b>	
Expense - Link School:Kyankowe - Kingsclere	-£ <b>1,800.00</b>	
Expense - Link School:Makonzi - SMB	-£ <b>1,800.00</b>	
Expense - Link School:MJS-Whitchurch Primary	-£ <b>800.00</b>	
Expense - Link School:Schools - general (paint paid by MJS)	-£ <b>1,000.00</b>	
Expense - Linked School:Bulera - Woolton Hill	-£ <b>1,547.00</b>	
Expense - Specific:Clinic - Butoloogo	-£ <b>30.00</b>	
Expense - Specific:Clinic - new	-£ <b>500.00</b>	
Expense - Specific:Covid-19 Appeal	-£ <b>6,703.99</b>	
Expense - Specific:Goats	-£ <b>600.00</b>	
Expense - Specific:Kindergarten	-£ <b>600.00</b>	
Expense - Specific:Money Transfer	-£ <b>64.35</b>	
<b>A3 Gross payments</b>		-£ <b>26,721.86</b>
<b>Net of receipts/payments</b>	£ <b>615.41</b>	
<b>A6 Cash funds last Year End</b>	<b>£15,577.33</b>	
<b>Cash funds this Year End</b>	<b>£16,192.74</b>	

### Assets and liabilities at the end of the period

B1 Cash funds	£ 16,192.74
Total Cash Funds	£ 16,192.74
B2 Other monetary assets	£ -
B3 Investment assets	£ -
B4 Assets retained for the charity's own use	£ -
B5 Liabilities	£ -

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Janet Petersen	30/09/21
		Dodie Marsden	30/01/21

# Independent Examiner's Report

 <b>CHARITY COMMISSION FOR ENGLAND AND WALES</b>		<b>Independent examiner's report on the accounts</b>	
<b>Section A Independent Examiner's Report</b>			
<b>Report to the trustees/ members of</b>	Mityana Projects Trust		
<b>On accounts for the year ended</b>	2020 - 2021	<b>Charity no (if any)</b>	1142065
<b>Set out on pages</b>			
<b>Responsibilities and basis of report</b>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2020.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
<b>Independent examiner's statement</b>	<p><del>[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [-] if not applicable.</del></p> <p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> <li>• the accounting records were not kept in accordance with section 130 of the Charities Act; or</li> <li>• the accounts did not accord with the accounting records; or</li> <li>• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
<b>Signed:</b>		<b>Date:</b>	6th September 2021
<b>Name:</b>	PATRICIA JAMES, JONNI JOSTE		
<b>Relevant professional qualification(s) or body</b>	ACTING CHAIRMAN, ST. MARY BERNARD PAROCHIAL CHURCH COUNCIL		
IER	1	Oct 2018	

(if any):

Address: Fourways, Church Street, St. Mary Bourne  
Andover Hampshire  
SP11 6BL

**Section B Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

IER 2 Oct 2018