



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	06	2023		31	05	2024

Section A Reference and administration details

Charity name

TIPTREE YOUTH PROJECT OUTREACH

Other names charity is known by

TYPO

Registered charity number (if any)

1141995

Charity's principal address

St Luke's Church

Church Road

Tiptree, Essex

Postcode

CO5 0SU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Anne-Marie L Renshaw			PCC of St Luke's Church Tiptree
2	Father Gordon Read	Chair		St John Houghton Catholic Church Tiptree
3	Jonathan M Greenwood			
4	Julian G Wyncoll	Treasurer		PCC of St Luke's Church Tiptree
5	Patricia J Southwood			PCC of St Luke's Church Tiptree
6	Barry Warner			Elders of the URC Tiptree
7	Eric Wilson		09 October 2024	PCC of St Luke's Church Tiptree
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed revised 12 September 2017.
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees per Trust Deed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are provided with a copy of the Trust deed and any amendments and a copy of the latest report and statement of accounts.

The Trustees meet as often as is required in order to manage and promote the charity. The Chair manages the day-to-day operations and oversees the work of the Youth Worker with regular meetings.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE LIVING IN TIPTREE AND THE SURROUNDING AREA THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS. 2) TO ADVANCE THE CHRISTIAN RELIGION FOR THE BENEFIT OF THE PUBLIC.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

TYPO aims to provide a suitable experienced and qualified Christian Youth Worker to interface with the Churches and eight schools in Tiptree and surrounding villages to provide beneficial activities, good citizenship education and a closer understanding of the religious aspects of life among the young people of Tiptree and surrounding villages.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our youthwork continues to deliver two open access youth clubs each week during school terms. One is church based, regularly attracts up to 10 young people aged 11—16 and is run with a small team of volunteers. This group regularly include a small element of Christian teaching and discussion. A small group enjoyed a day sailing with a local Christian run activity centre at the end of May. We plan to develop this relationship during the next year.

The other is a Community Youth Club, attracting up to 15 young people with 50 on the registration list, run in partnership with the Essex Youth Service (EYS).

Both clubs offer a variety of activities, some traditional youth club activities alongside different themed evenings, some taking advantage of our association with Essex Boys and Girls Clubs, of which we are a member. We were successful in securing a grant from Tesco which is being put to use providing a food and cooking programme at the Community Youth Club.

There are plans to develop the Community Youth Club by providing an additional safe space primarily for the older girls of the group. Funding to support this was sort and obtained from the Essex Violence and Vulnerability Unit. TYPO hope to employ a part time youth worker to support our full-time staff member to deliver this extended provision.

Additionally, our Youth worker and a staff member from EYS attend the local secondary school each week providing a lunchtime playground pastoral visit which is popular with students and very much appreciated by the school staff and SLT.

Our Youth worker also assists with Year 6 / 7 transition lessons in local primary schools. This session is popular with our schools and delivered from a Christian perspective.

Section E Financial review**Brief statement of the charity's policy on reserves**

The trustees have reviewed the reserves held by the charity and consider that they are adequate to fund the obligations for at least the coming year, however regular additional funding will be needed to fund our youth worker.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The restricted funds held the year ended 31 May 2024;
1 - The Tiptree Youth Work fund - represents monies donated towards the costs of youth work in Tiptree.
2 - ECC Grassroots funding designated for WYC.
3 – Essex VVU – funding for WYC project.
4 – Tesco – food and cooking grant.

Section F Other optional information**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Fr Gordan Read

Full name(s) Fr Gordan Read

Position (eg Secretary, Chair, etc0) Chair

Date 09 October 2024

Receipts and payments accounts

CC16a

For the period
from

01-Jun-23

To

31-May-24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Local Churches	4,500	-	-	4,500	2,500
URC Grant	15,004	-	-	15,004	15,004
C of E Diocese MOF Grant	10,000	-	-	10,000	-
Tiptree Parish Council Grant	-	1,800	-	1,800	1,500
VVU Grant - PCC for Essex	-	3,240	-	3,240	-
Grassroots ECC	-	90	-	90	90
Groundwork UK	-	650	-	650	-
Donations other	2,810	-	-	2,810	2,115
Gift Aid	-	-	-	-	211
Fund Raising	-	428	-	428	417
Fees and snacks collected - CITY	395	-	-	395	461
Fees collected - WYC	140	-	-	140	137
Interest received	38	-	-	38	28
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,887	6,208	-	39,095	22,463
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,887	6,208	-	39,095	22,463
A3 Payments					
Wages and Social Security	24,724	1,800	-	26,524	24,622
Pension Paid	601	-	-	601	553
Office and Services	131	-	-	131	73
Insurance	340	-	-	340	464
Travel Expenses	310	-	-	310	221
General Resources	301	294	-	595	572
Wednesday Youth Club Resources	89	631	-	721	188
Subscriptions	45	-	-	45	67
Bank Charges	61	-	-	61	71
DBS Check	-	-	-	-	38
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	26,604	2,725	-	29,329	26,869
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	26,604	2,725	-	29,329	26,869
Net of receipts/(payments)	6,284	3,483	0	9,766	(4,406)
A5 Transfers between funds	0	0	0	0	-
A6 Cash funds last year end	15,818	648	0	16,466	20,872
Cash funds this year end	22,102	4,130	0	26,232	16,466

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Current Account	22,073	4,130	-
	Petty Cash	29	-	-
		-	-	-
	Total cash funds	22,102	4,130	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Laptops	unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	PAYE and Pension	unrestricted	442	
	Expense claim	unrestricted	58	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Fr Gordon Read	Fr Gordon Read	09-Oct-24



Section A

Independent Examiner's Report

Report to the trustees/
members of

TIPTREE YOUTH PROJECT OUTREACH

On accounts for the year
ended

31 MAY 2024

Charity no
(if any)

1141995

Set out on pages

RECEIPTS AND PAYMENTS ACCOUNT PAGES 1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MAY 2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: M J Pool

Date: 09 October 2024

M J POOL

Relevant professional
qualification(s) or body
(if any):

FCCA, CTA

Address:

4 Salisbury Road, Colchester Essex CO3 3DN

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.