



Trustees' Annual Report for the period

Period start date				Period end date			
From	01	01	2022	To	31	12	2022

Section A Reference and administration details

Charity name

COMMON GOAL (UK) Ltd

Other names charity is known by

Registered charity number (if any)

1141803

Charity's principal address

Unit M6, Frome Business Park

Manor Road

Frome

Postcode

BA11 4FN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Juergen Griesbeck	Director	05/07/2010 - present	
2	Johannes Axster	Director	05/07/2010 – present	
3	Vladimir Borkovich	Director	05/07/2010 – present	
4	Roy White	Director	05/07/2010 – present	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Memorandum & Articles of Association
How the charity is constituted (eg. trust, association, company)	Company limited by Guarantee
Trustee selection methods (eg. appointed by, elected by)	Appointed by sfw GmbH based in Germany; three sfw GmbH founding members and one independent UK trustee appointed through a selection procedure

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the Charity are for the public benefit:

2.1 to promote or assist in promoting community participation in healthy recreation by providing facilities for football ("facilities" means organising sporting activities, equipment, buildings and land);

2.2 to advance in life and relieve needs of young people including by:

2.2.1 the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

2.2.2 providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;

2.3 to advance and assist in advancing education;

2.4 the relief of unemployment for the benefit of the public in such ways as may be thought fit, including assistance to find employment;

2.5 to preserve and protect health and nutrition;

2.6 to promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society;

2.7 to advance the education of the public in the conservation, protection and improvement of the physical and natural environment;

2.8 to advance the education of the public in the prevention of violence;

2.9 to promote conflict resolution for the public benefit with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust between communities;

2.10 to promote the effectiveness and efficiency of the voluntary sector;

2.11 to promote sustainable development for the benefit of the public including the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;

2.12 to promote any other purpose which is exclusively charitable under the law of England and Wales as the trustees may from time to time determine;

2.13 For the purpose of this Article:

2.13.1 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards); crime (either as a victim of crime or as an offender rehabilitating into society);

2.13.2 'sustainable development' means development which meets the needs of the present without compromising the ability of future generations to meet their own needs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

streetfootballworld (sfw) was set up in 2002, working in the field of Development through Football. It set up the sfw network in 2004 to interconnect and strengthen the long-term social development initiatives pursued by members of the sfw network (network members) who use the potential of football to transform the lives of disadvantaged individuals from around the world. In October the organisation renamed to Common Goal gGmbH to unify the brand and align with the new strategy.

There are currently over 200 community members, active in more than 100 countries worldwide, 7 of whom are based in the UK. The members overcome local social challenges with programmes that use football as a central instrument. The Charity, as the UK affiliate of Common Goal, aims to help disadvantaged youth and community development through football. Football is a vehicle for pursuing development of the life skills (e.g. team work) and values (e.g. mutual respect) of disadvantaged children and youths. Other goals for personal development include youth leadership, anti-discrimination, social integration, and peace building. The Charity aims to inform about poverty reduction, gender, health, and environmental issues along with job training. It will also encourage the furtherance of recreation and amateur sport by using football as the method to pursue the Charity's objectives.

The reason Common Goal was set up arose from the desire to further these aims by:

1. increasing community membership in the UK;
2. seeking to raise funds in the UK to support this kind of work around the world; and
3. developing a partnership with professional football in the UK so that its strength can be leveraged to help achieve the aims of the Charity.

Furthermore, the Common Goal movement was increased in 2017 by streetfootballworld, the world's leading organisation in the field of football for good. Common Goal encourages professional football players, managers, officials and clubs to donate a minimum of 1% of their earnings to support high-impact initiatives that use football to drive progress towards the Global Goals. The movement's long-term vision is to unlock 1% of the entire football industry's revenues — estimated at €50 billion per year.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main activities and achievements of the charity can be summarised under the following activities:

- Support in acquisition for new members, especially Common Goal Members in the Premier League in UK
- Support in building community and a quality seal
- Support in administrate the community and membership management
- Allocate the funds from UK to the partners, programmes and projects
- Gather donations and strgthen the partnership with the donors
- Implement football tournament together with community member Sports Dans la Ville

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have set a reserves policy which requires:

Reserves be maintained at a level which ensures that Common Goal UK's core activity could continue during a period of unforeseen difficulty. A proportion of reserves will be maintained in a readily realisable form.

The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It will take into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- Organisation's commitments

The Trustees acknowledge that there has limited activity in the Charity over the last few years but that the intention is to build a much higher level of donations and the ability to fund more of its programmes. . At the moment any surplus funds are going to building the reserve, while at the same time allocating as much as possible to programmes that are now underway..

Details of any funds materially in deficit

None – although still building the initial reserve, and with activity levels low at present the reserve is correspondingly low.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

90 % of the donations of the Common Goal members go to the field, which support directly the programmes and projects of our partners. 10 % remain with the Common Goal organisation. Part of the funding in 2022 was used to employ one employee, who is responsible for UK and to fund several projects within our community.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Johannes Axster	

Position (eg Secretary, Chair, etc)		
	Director	
Date		

Registered Company Number (England & Wales)

07304812

Registered Charity Number

1141803

COMMON GOAL (UK) Ltd

(Company Limited by Guarantee)

Unaudited Financial Statements for the year ended

31 December 2022

COMMON GOAL (UK) Ltd
Report and Financial Statements
Contents

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COMMON GOAL (UK) Ltd
Company and Charity Information

Directors

Johannes Axster
Vladimir Borkovic
Jurgen Harry Griesbeck
Roy White

Accountants

Delphi Accounting Ltd
Unit M6
Frome Business Park
Manor Road
Frome
BA11 4FN

Bankers

Cashplus Bank
Cottons Centre
Cottons Lane
London
SE1 2QG

Registered office

Unit M6
Frome Business Park
Manor Road
Frome
BA11 4FN

Registered Company Number (England & Wales)

07304812

Registered Charity Number

1141803

COMMON GOAL (UK) Ltd
Accountants' Report

Accountants' report to the directors of
COMMON GOAL (UK) Ltd

You consider that the company is exempt from an audit for the year ended 31 December 2022. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account and the Balance Sheet from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.



Delphi Accounting Ltd
Chartered Tax Advisors

Unit M6
Frome Business Park
Manor Road
Frome
BA11 4FN

19-04-23
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COMMON GOAL (UK) Ltd
Statement of Financial Activities
for the year ended 31 December 2022

	2022 £	2021 £
Income and Endowments	497,323	130,164
Direct Expenditure	(382,681)	-
Total Income	<hr/> 114,642	<hr/> 130,164
Staff costs	(51,164)	(19,863)
Other charges	(18,682)	(67,863)
Net Income/(Expenditure)	<hr/> 44,796	<hr/> 42,438

COMMON GOAL (UK) Ltd**Registered number:****07304812****Balance Sheet****as at 31 December 2022**

	2022	2021
	£	£
Current assets	167,908	26,063
Prepayments and accrued income	103,722	84,088
	<u>271,630</u>	<u>110,151</u>
Creditors: amounts falling due within one year	(103,301)	(65,363)
Net Current Assets	<u>168,329</u>	<u>44,788</u>
Total assets less current liabilities	168,329	44,788
Accruals and deferred income	(81,095)	(2,350)
Net Assets	<u>87,234</u>	<u>42,438</u>
Funds	<u>87,234</u>	<u>42,438</u>
	Number	Number
Average number of employees	<u>1</u>	<u>2</u>

The company is a private company limited by shares and incorporated in England. Its registered office is Unit M6, Frome Business Park, Manor Road, Frome, BA11 4FN.

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

Johannes Axster
Director



J. Axster

Signed on 19/04/23 @ 07:40

Approved by the board on

COMMON GOAL (UK) Ltd
Detailed statement of financial activities
for the year ended 31 December 2022

This schedule does not form part of the statutory accounts

	2022	2021
	£	£
Income and Endowments From		
Donations	379,798	96,350
Recharges	17,891	29,726
Gift Aid Income	99,634	4,088
	<u>497,323</u>	<u>130,164</u>
Direct Expenditure		
Charity Projects	<u>382,681</u>	<u>-</u>
Staff costs		
Wages and salaries	49,916	19,392
Pensions	1,248	471
	<u>51,164</u>	<u>19,863</u>
Other charges		
Premises costs:		
Rent	1,480	-
	<u>1,480</u>	<u>-</u>
General administrative expenses:		
Stationery and printing	54	-
Subscriptions	216	18
Bank charges	1,620	1
Insurance	150	150
Project Costs	11,658	-
Sundry expenses	-	(1)
	<u>13,698</u>	<u>168</u>
Legal and professional costs:		
Accountancy fees	3,504	2,386
Consultancy fees	-	65,309
	<u>3,504</u>	<u>67,695</u>
	<u>18,682</u>	<u>67,863</u>

COMMON GOAL (UK) Ltd
Detailed balance sheet items
as at 31 December 2022

This schedule does not form part of the statutory accounts and should NOT be sent to HMRC

	2022 £	2021 £
Current assets		
Trade debtors	17,891	8,726
Cash at bank and in hand	150,017	17,337
	<u>167,908</u>	<u>26,063</u>
Prepayments and accrued income		
Accrued income	<u>103,722</u>	<u>84,088</u>
Creditors: amounts falling due within one year		
Trade creditors	<u>103,301</u>	<u>65,363</u>
Accruals and deferred income		
Accruals	<u>81,095</u>	<u>2,350</u>
Capital and reserves		
Profit and loss account	<u>87,234</u>	<u>42,438</u>
Profit and loss account		
Brought forward	42,438	-
Net Income/(Expenditure)	<u>44,796</u>	<u>42,438</u>
	<u>87,234</u>	<u>42,438</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Common Goal (UK) Limited

On accounts for the year
ended

01/01/2022-31/12/2022

Charity no
(if any)

1141803

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Simon Williams
Signed on 19/04/23 @ 05:17

Date:

Name:

Simon Williams

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

Delphi Accounting Ltd

Unit M6, Frome Business Park, Manor Road

Frome, BA11 4FN

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.