



**THE ANGLICAN DIOCESE OF SOUTHWARK**

**MITCHAM PARISH CHURCH**

St Peter & St Paul  
Church Road  
Mitcham CR4 3BP

## **Aims & Purposes**

The Parochial Church Council of Mitcham, St Peter & St Paul ('the PCC') has the responsibility of cooperating with the Incumbent, the Reverend Fr David Pennells, in promoting within the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of the Parish Church and the Parish Centre complex opposite the church building in Church Path, Mitcham.

## **Objectives and Activities**

The PCC is committed to enabling as many people as possible to worship at our church building and to become part of the parish community of Mitcham Parish Church. The PCC maintains an overview of worship and activities and makes suggestions to the Incumbent as to how our Services and activities can involve the many groups that live within the parish boundary and beyond. Our Services and worship put faith into practice through prayer and Scripture, through the seven-fold Sacraments being celebrated - principally, the Holy Eucharist – and through music and occasional offices, such as Baptisms, Holy Matrimony and Funerals.

In planning our activities, the Incumbent and PCC are mindful of the Charity Commission's guidance on public benefit - and the specific guidance on the advancement of religion. In particular, we try to enable ordinary people ('the people in the pews') to live out their faith through:

- ✕ Worship & Prayer; learning about God and the revelation through Jesus Christ and the preaching of the Gospel.
- ✕ Providing pastoral care to people, especially those living or studying or working in the Parish.
- ✕ Missionary and Outreach work.

To facilitate and advance this work, it is important that we maintain the fabric of the historic Parish Church building (Grade II\* Listed) and the adjacent modern Parish Centre Complex.

The Parish's mission is regularly measured against the 'Five Marks of Mission' posited by the Anglican Communion. This approach forms the basis of the current agreed Parish Mission Action Plan.

## **Achievements and Performance 2021/22**

*The following report is tempered by the continuation, from mid-March 2020, of the statutory limitations introduced to address the Coronavirus crisis in the UK and across the World. The entire scope of this report is tempered by the effects of this Global Pandemic.*

Throughout this past year, the Incumbent and PCC have been keen to offer a range of Worship Services on Sundays & during the week when it has been allowed by Government and Church Regulation and Guidance. Once the reality of 'Covid-19 is here to stay' hit home, Worship had been conducted in a limited way within the Church building and much had been made of the opportunity to 'live stream' Services via Facebook social media platform – and this opportunity has been backed up by these Services also being uploaded to a Channel on 'YouTube'. Happily, this has allowed the major Festivals of the Church to be celebrated with due reverence and dignity – but, often, 'at a distance'. Advent, Christmastide, Lent & Holy Week, Eastertide, our Patronal Festival, Dedication, Harvest, All Saints' & All Souls', and Armistice / Remembrance Festivals have all been appropriately marked with due [but sometimes limited] ceremony.

When the Church has been allowed to be open, all have been welcome to attend our Sunday and Tuesday Services – though with encouragement to sitting separated, and being encouraged to wear face coverings. A 'Track + Trace Register has also been kept, following Government Guidance, and a Q-Code locator installed for individual's use.

At present there are 112 people on our Parish Electoral Roll (May 2022). Average Sunday attendance is about 30 - 35 people, and Tuesday morning celebrations of the Eucharist now attracting a regular attendance of about 10-15 people. As well as our regular Eucharistic Services each week, other events (such as the monthly 'Julian Meetings' and annual 'Thy Kingdom Come' Novena of Prayer) enables our community to come together to pray and thank God for the many blessings we still experience.

Through the 'Occasional Offices' of the church, we thank God for the gift of life (Baptism) and ask that the graces of the Holy Spirit will pour out on the candidate – in Marriage we dedicate two people's lives together in the sight of God and the assembled congregation, and at Funerals we give thanks for a life now complete, and seek and offer support for those who grieve. Principally due to Covid-19, of these, Parish records show: few Baptisms, no Marriage ceremonies, and fourteen Funerals have been celebrated; the first two categories usually take place on site at the Church and the latter, Funerals, most often now are celebrated at local (or distant) Crematoria or Cemeteries, as suits the mourners and general circumstances.

### **Merton Deanery Synod**

Three members of the Laity are Parish representatives on the Deanery Synod, alongside the Vicar & Assistant Priest of this Parish, the Reverend Jackie Cockfield; this provides the PCC with a link to the other churches within Merton Deanery (with boundaries co-terminus with the London Borough of Merton), with the Diocese of Southwark, ultimately linking through to the General Synod of the Church of England. Clergy also meet separately as a Deanery Chapter, holding meetings where issues of common concern are raised and collegiate support is offered and received. In March 2020, the Vicar was appointed as one of two Assistant Area Deans to Merton Deanery.



## **The Mitcham Group Ministry**

This Parish Church of St Peter & St Paul, alongside the three other Anglican Parish Churches in Mitcham (namely: St Barnabas – St Mark – St Olave) form the **Mitcham Group Ministry** in which the four Mitcham parishes seek to cooperate, work and encourage each other in their ministries to the entire geographical area.

The Incumbents meet together regularly every week, when possible, to pray and share notes together. During these times, the concept of working together comes to the fore: in encouraging each other, in listening to issues / problems, and in finding ways for the ministry of the Anglican churches in this place to serve the whole local area. As a vehicle for shared ministry, tasks are often shared - and an interchangeability of Altar / Pulpit are agreed. Joint Services of Worship are planned and instigated, and activities, both spiritual and social, are encouraged. Relying on the cooperation of each constituent member, this Group concept proves to be a great success; the Group Annual Confirmation Service is usually held in one of the Mitcham churches by rotation. Due to Covid-19, no Confirmation service was held in 2021.

## **The Parish Church**

The Parish Church building, a Grade II\* Listed structure in Georgian Perpendicular Gothic style, has celebrated its Bicentenary in 2022 – having been built on the exact site of the previous mediaeval-founded structure between the years of 1819 and 1822, when it was rededicated and reopened for worship by the Bishop of London.

The PCC, in the past year or so, has seen, working with the Parish Architect, the replacement / renovation of the South Vestry Roof, the South Aisle Roof and the Tower Roof. Plans enabled a Faculty to be granted by the Diocese, and the work, costing in the region of £130,000 started in August 2021. Bids for financial assistance have been successful to various charities: £10,000 being granted by Marshall's Charities - and a further £50,000 being agreed by Viridor Credits. Prudent savings of income into our Buildings Fund in recent years have resulted in a budget showing that we could realistically go ahead with the project, which we saw coming to fruition in December 2021. A number of Fundraising events will be staged during the coming years to rebuild the Fund.

## **The Parish Centre Complex**

The Parish Centre – which comprises of the Parish Office, a second office, an assembly hall, a grassed garden area & ancillary rooms (toilets, storerooms and kitchen) – was previously a source of income to the parish, principally through the letting of the Centre throughout the daytime on weekdays to a privately-run Day Care Centre for Asian elderly people; sadly, the Day Centre had to close due to the Pandemic, and a replacement earner has not been located. The second office room is used by the associated domiciliary care service administrators. The Mitcham Community Choir rehearses in the Hall one evening a week, as does a Tai Chi Group.

The Parish Office - the administrative 'hub' of the Parish - is usually the locus of the part-time Parish Administrator and most parish-related administration flows through this office. Due to Covid-19, the Administrator has 'worked from home' for most of her hours, and Parish Centre Hall bookings for weekend and evening sessions have continued to be hit during 2021 by the statutory restrictions imposed on community centres.



The Parish Centre is (when the law allows) regularly hired out to one Christian church community for regular Services on Sunday afternoons, and it can also be hired for other social and community events (such as the Mitcham Community Choir, MP surgeries / meetings, gatherings of local Community & Interest Groups / Mothers' Union Social Afternoons and Social Evenings. Quarterly 'Jazz Cafe evenings' have also featured as a regular event, and have attracted a wide audience base.

The use of the Centre's Hall for Mothers' Union meetings and social events / International Evenings, etc. evidences its value as a parish resource, and the hall and garden are an asset for Parish celebrations such as the Patronal Festival celebration barbecues. In 2021, plans are just seeing the slow 'unlocking' of the closure of the Centre for other than essential purposes.

Maintenance of the Parish Centre is the responsibility of the PCC Buildings' Committee. The garden feature (maintained by a regular hall-user for us) is particularly welcome when an event is very well supported; the garden acts as an 'overflow' facility to obviate overcrowding.

The Hall remains in a generally fair state of repair, though the kitchen and main hall will probably need repainting in the near future. Flooring in the entrance hall and toilets were upgraded to non-slip surfaces in 2020 and this has improved the general 'feel' and appearance of the Centre. It is hoped to develop the services provided in this building; an Architect had been instructed with a brief to develop ideas, and initial consultations with the Buildings' Committee had encouraged a creative 'future vision' set of ideas to flow from PCC members. This planning and development process has been placed temporarily on hold, due to Covid-19's interruption, and the PCC focussing on the Church's roof repairs/ restoration project.

## **Pastoral Care**

A small number of parishioners are unable to attend church Services for various reasons, and the Incumbent and Assistant Priest, have kept in contact with these people regularly during the Covid-19 'lockdown' periods. They now have resumed taking Holy Communion where appropriate / requested, so these members to maintain a link with the Parish Church.

The clergy have been pleased to often hear of other parishioners' contact / social visits when they speak to those visited. Hospital visits are also a common feature for the clergy, who (again Covid-19 allowing) spend time at St George's / St Helier's and The Royal Marsden Hospitals. St Raphael's Hospice in North Cheam, serving the Borough of Merton is also visited - as required.

The weekly published Newsletter is sent out electronically to many email addresses (*and this is also published on Facebook & Twitter*) This is valued as a valuable 'link' to isolated people - who report the interest they find in 'keeping up to date' with Parish affairs. Parish groups - such as The Mothers' Union, the Tuesday Morning Eucharist Church Group, the Church Choir, the Servers' Team, the Merton Citizens' Group, and the Bellingring Band, all provide interlinking and overlapping 'care networks' which provide care links and communication between individuals.

## **Mission and Evangelism**

A principal aim of the PCC and the congregation is to be seen as a 'serving community' in the local parish area. To this end, two specific initiatives continued to run successfully and provide a number of parishioners with an 'outward' focus to support people in our local environs.



**Active Parish membership of 'Merton Citizens'** – a community organising coalition of many different (though currently principally faith-based) community institutions – which has opened Parishioners' eyes to the issues which are important to our local community - and galvanised three principal Citizens' working groups into action to challenge service providers in the fields of mental health, housing, and refugee support & welcoming.

The sharing of coordinated action is already showing results in both the provision of enhanced mental health services to schoolchildren in Merton in particular, in a Pan-South London consultation exercise ('South London Listens'), coordinated with local mental health Trusts, who now are supporting the establishment of 'Be Well Hubs' – one of which will be here at the Parish Church. Continuing discussions concerning housing and homelessness issues with local housing providers, including Merton Council and relevant Housing Associations are ongoing to seek to enhance the support for those in housing need.

The mental-health focus was promoted in Church by a monthly 'mental health'-focused discussion opportunity, led by a mental health practitioner over coffee following the Parish Eucharist; this has now resumed more recently, and 'on line' resources are made available.

**Other contacts:** The Incumbent and PCC positively encourage engagement with local schools; Benedict, Bond, Cranmer, Cricket Green, Haslemere and William Morris schools have all visited the church to see the interior, to take part in project work or to engage with events such as '*SingFest*' jointly arranged with Merton Music Foundation. Successful music-making sessions have again been arranged, again with Merton Music Foundation, involving a whole range of local schools, using professional musicians' guidance.

**Promotion** The Parish Church continues to be a major player in the Mitcham Cricket Green Community & Heritage's annual 'Mitcham Heritage Day' in September, with the Church and Graveyard open to visitors. Fortunately, we were able to open the Church in September 2021 – and a significant number of people were able to visit the church.

**Encouragement** The Incumbent continues to serve as a Trustee of Croydon Almshouse Charities, which amongst other functions, manages and supports the seven residents of the Mary Tate Almshouses on Mitcham Cricket Green. He also continues as a Trustee to the Wandle Industrial Museum - which is situated in Church Road, and promotes educational opportunities associated with the industrial history of the local area. Both positions have been continued, thanks to virtual meetings of both sets of Trustees.

The Vicar also works with the local Metropolitan Police, chairing the Merton Borough Independent Advisory Group and sitting on the Merton Safer Neighbourhood Board.

## **Ecumenical Relationships**

The PCC and Parish Church positively support the concept and activities of **Churches Together in Mitcham** (affiliated to Churches Together in England): this allows the coming-together of various local Christian denominations who speak with a common voice on issues of joint concern. The Vicar is currently Chair of this organisation, and works alongside the various Ministers in the town to promote joint working of the many denominations represented. The Vicar is also a member of the Merton Council 's 'Inter-Faith Forum', and the South London Inter-Faith Group. Events since March 2021 have resumed; with open-air acts of witness being a popular, alongside some meetings been held on line; a Jointly-led Service for the Week of Prayer for Christian Unity, Passiontide and Holy week meditations were welcomed on line, and the Good Friday event was resumed this last year.



The Parish Church also acts as the host Church to the Tamil-led **Bethel International Missionary Church** (Pastor: Titus Pirabakaran) which meet every Sunday afternoon after the Parish Church Service in the morning. Their Thursday evenings in the Church building have now ceased.

The one independent church congregation meeting in the Parish Centre is the **Refuge Temple Community Assembly** (Pastor Reginald Weir). They gather from 11am to 2pm each Sunday for praise and worship.

## **Volunteers and safeguarding**

We continue to remain grateful for the massive contribution our volunteers make to the wellbeing of the Parish, particularly in pastorally caring for one another, and also in staffing church-based activities. Such activities in church have included tasks arranging flowers, staffing / stewarding the church for the regular Services, and leading the singing, the Choir being directed by Andrew King, alongside Gill Campbell, our Organist.

Safeguarding is an important aspect of our work, ensuring the safety and wellbeing of vulnerable people and children in our midst. David Coggins remains our Safeguarding Officer, supported by the Incumbent. Where appropriate, Disclosure & Barring Service ('DBS') checks are carried out for those with designated roles where they may come into significant contact with vulnerable people. The Safeguarding procedures, based on the Diocesan model policy, is reviewed and endorsed every year by the PCC.

## **Structure, Governance and management**

The method of appointment of PCC members is as set out in the statutory Church Representation Rules. At Mitcham Parish Church the membership of the PCC usually consists of the Incumbent, the Assistant Priest licensed to the Parish, the churchwardens and members elected by the congregation on a three-year rotating basis (three places per year) and the three representatives elected to the Merton Deanery Synod. Co-options are also made to the PCC by the Council.

All regular worshippers and those living within the Parish boundary are encouraged to apply to join the Parish Electoral Roll – which, amongst other aspects, qualifies people to stand for PCC membership, and to vote at formal Parish Meetings.

PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent. The full PCC met less regularly during the past year, principally due to Covid-19, with online meetings taking place instead of gathering together. A good average attendance was noted.

Given its wide responsibilities the PCC has a number of subcommittees dealing with aspects of parish life. The subcommittees are the Standing Committee (only convened for emergency decisions between PCC meetings) Finance Committee, Buildings Committee. All Committees and working groups report back to the full PCC and decisions are made at the full meetings.

Mitcham, St Peter & St Paul (Southwark Diocesan Code: KL3/172X) is situated on Church Road, Mitcham, in the Deanery of Merton, in the Diocese of Southwark and in the London Borough of Merton.

**[t] 020 6848 1566**

## The Reverend Fr David Pennells (PCC Chair)

**St. PETER & St. PAUL  
MITCHAM PARISH CHURCH  
MITCHAM**



**STATEMENT OF FINANCIAL ACTIVITIES  
OF THE  
PAROCIAL CHURCH COUNCIL**

**for the year ended 31<sup>st</sup> December 2021**

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**Mitcham Parish Church  
Mitcham Parish Centre, Church Path  
Mitcham, Surrey, CR4 3BN**



**STATEMENT OF FINANCIAL ACTIVITIES**

**INDEPENDENT EXAMINER'S REPORT  
TO THE PCC OF MITCHAM PARISH CHURCH**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2021, which are set out on pages 2 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations'), the Charities Act 2011 ('the 2011 Act') and Accounting Standard FRS102.

**Respective responsibilities of trustees and examiner**

As members of the PCC you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ('the 2011 Act') and that an independent examination is needed.

It is my responsibility:-

to examine the accounts under section 145 of the 2011 Act;

to follow the procedure laid down in the General Directions given by the commission under section 145(5)(b) of the 2011 Act;

to state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the next statement.

**Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare financial statements which accord with the accounting records and to comply with the requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed S. A. Lewcock  
Mr Simon Lewcock FCCA  
Windsor Lodge, Millfield Road,  
Hounslow, Middx, TW4 5PN

Dated 7th May 2022

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2021

**PCC GENERAL FUND (UNRESTRICTED)**

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>VOLUNTARY INCOME:</b>		
PLEDGED GIVING - Gift Aided	30,431	29,817
PLEDGED GIVING - not Gift Aided	6,591	4,763
PLATE (Sunday) - Gift Aided	15	0
PLATE (Sunday) - not Gift Aided	1,156	575
PLATE (Occasional) - Gift Aided	0	0
PLATE (Occasional) - not Gift Aided	0	50
DONATIONS - Gift Aided	3,465	2,012
DONATIONS - not Gift Aided	1,413	254
TAX RECOVERED	9,710	9,085
FEES	2,450	1,985
<b>ACTIVITIES FOR GENERATING FUNDS:</b>		
PARISH FUNDRAISING - Summer Fair	0	0
PARISH FUNDRAISING - Christmas Fair	0	0
PARISH FUNDRAISING - Other	2,688	0
<b>INCOME FROM INVESTMENTS:</b>		
INTEREST	12	33
<b>INCOME FROM CHURCH ACTIVITIES:</b>		
MISSION FUNDRAISING	180	6
CHURCH HIRE	4,180	2,811
SHARED ACCESS LTD ELECTRICITY CONTRIBUTION	10,418	0
MISCELLANEOUS	0	5,185
	<b>72,709</b>	<b>56,576</b>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH ACTIVITIES:</b>		
PARISH ASSESSMENT	50,000	50,000
MISSION GIVING	1,859	1,610
SALARIES - ORGANIST	660	1,950
SALARIES - SECRETARY	4,141	3,481
WAGES	2,722	2,817
CLERGY EXPENSES	605	638
CHURCH EXPENSES - General	4,975	3,946
CHURCH EXPENSES - Printing & Stationery	3,321	5,118
CHURCH EXPENSES - Telephone, Broadband	672	384
CHURCH EXPENSES - Light, Heating & Water	12,826	10,939
CHURCH EXPENSES - Insurance	6,039	6,282
FEES	1,269	1,518
INDEPENDENT EXAMINER'S FEE	200	0
MISCELLANEOUS	0	60
<b>FUNDRAISING COSTS:</b>		
PARISH FUNDRAISING - Summer Fair	0	0
PARISH FUNDRAISING - Christmas Fair	0	0
PARISH FUNDRAISING - Other	1,185	0
	<b>90,474</b>	<b>88,743</b>
<b>NET RESOURCES EXPENDED</b>	-17,765	-32,167
<b>BALANCE B/FWD 1 JANUARY</b>	43,279	68,711
<b>TRANSFER TO CHURCH BUILDING FUND</b>	0	0
<b>TRANSFER FROM PARISH CENTRE FUND</b>	12,587	6,735
<b>BALANCE C/FWD 31 DECEMBER</b>	<b>38,101</b>	<b>43,279</b>



## PARISH CENTRE FUND (DESIGNATED)

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>VOLUNTARY INCOME:</b>		
DONATIONS - Gift Aided	0	0
DONATIONS - not Gift Aided	100	100
FUNDRAISING - Gift Aided	0	0
FUNDRAISING - not Gift Aided	0	6
GRANTS	0	
<b>INCOME FROM CHURCH ACTIVITIES:</b>		
LETTINGS	31,049	23,694
	<b>31,149</b>	<b>23,800</b>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH ACTIVITIES:</b>		
STAFFING COSTS	5,501	5,409
PARISH OFFICE EXPENSES	1,366	1,388
REPAIRS & MAINTENANCE	2,695	4,886
CAPITAL COSTS	700	0
LIGHT, HEATING & WATER	7,251	4,356
INSURANCE	1,049	1,026
MISCELLANEOUS	0	0
	<b>18,562</b>	<b>17,065</b>
<b>NET INCOMING RESOURCES</b>	12,587	6,735
<b>BALANCE B/FWD 1 JANUARY</b>		0
<b>TRANSFER TO CHURCH BUILDING FUND</b>		0
<b>TRANSFER TO PCC GENERAL FUND</b>	-12,587	-6,735
<b>BALANCE C/FWD 31 DECEMBER</b>	<b>0</b>	<b>0</b>

## CHURCH BUILDING FUND (DESIGNATED)

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>VOLUNTARY INCOME:</b>		
FUNDRAISING - Gift Aided	0	0
FUNDRAISING - not Gift Aided	0	35
DONATIONS & BEQUESTS - Gift Aided	500	34
DONATIONS & BEQUESTS - not Gift Aided	132	162
GRANTS	50,039	0
4G MOBILE MAST RENTAL	14,300	15,300
	<b>64,971</b>	<b>15,531</b>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH EXPENSES:</b>		
MAJOR WORKS	77,682	6,591
REPAIRS & MAINTENANCE	2,824	3,580
MISCELLANEOUS	0	0
	<b>80,506</b>	<b>10,171</b>
<b>NET RESOURCES EXPENDED/ INCOMING RESOURCES</b>	-15,535	5,360
<b>BALANCE B/FWD 1 JANUARY</b>	101,763	96,403
<b>TRANSFER TO CHURCH BUILDING FUND</b>	0	0
<b>TRANSFER TO PARISH CENTRE FUND</b>	0	0
<b>BALANCE C/FWD 31 DECEMBER</b>	<b>86,228</b>	<b>101,763</b>



## PRIVATE OPEN SPACE FUND (RESTRICTED)

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>INCOME FROM CHURCH ACTIVITIES:</b>		
PCC MAINTENANCE CHARGE	0	0
MISCELLANEOUS	0	0
	<u>0</u>	<u>0</u>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH EXPENSES:</b>		
SITE MAINTENANCE	0	0
ONE OFF MAINTENANCE	0	0
	<u>0</u>	<u>0</u>
<b>NET RESOURCES EXPENDED/ INCOMING RESOURCES</b>	0	0
<b>BALANCE B/FWD 1 JANUARY</b>	3,465	3,465
<b>BALANCE C/FWD 31 DECEMBER</b>	<u>3,465</u>	<u>3,465</u>

## BALANCE SHEET

as at 31st December 2021

	2021 £	2020 £
<b>CURRENT ASSETS:</b>		
DEBTORS		
- Shared Access Ltd electricity Contribution	1,440	3,721
- Tax recovered (Gift Aid)	2,576	1,948
CASH WITH Scottish Widows 7 Day Account	52,221	52,216
CASH WITH Bank	71,757	91,461
CASH IN HAND	0	0
	<b>127,994</b>	<b>149,346</b>
<b>CURRENT LIABILITIES:</b>		
CREDITORS - amounts falling due within one year		
- Independent Examiner's Fee	200	
- Lettings		839
	<b>200</b>	<b>839</b>
<b>NET CURRENT ASSETS/ (LIABILITIES)</b>	<b>127,794</b>	<b>148,507</b>
	2021 £	2020 £
<b>PARISH FUNDS:</b>		
PCC GENERAL FUND - Unrestricted	38,101	43,279
PARISH CENTRE FUND - Designated	0	0
CHURCH BUILDING FUND - Designated	86,228	101,763
PRIVATE OPEN SPACE FUND - Restricted	3,465	3,465
	<b>127,794</b>	<b>148,507</b>

Approved by the Parochial Church Council on  
and signed on their behalf by:

*15<sup>th</sup> May 2022*

Signed.....*David H. Bennell*.....

PCC Chairman & Vicar

Signed.....*Val Hall*.....

PCC Treasurer

Notes on page 7 form part of these accounts



**MITCHAM PARISH CHURCH****NOTES TO THE FINANCIAL STATEMENTS****FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021****ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, and applicable accounting standard FRS102.

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

**FUNDS**

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are funds set aside by the PCC for a particular project; funds so designated may be redesignated by the PCC and so designation does not prevent funds from being spent on any other purpose.

Restricted funds represent donations, fundraising and grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

**INCOMING RESOURCES**

Planned giving, collections and donations are recognized when received. Tax refunds are recognized when the incoming resources to which they relate are received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Interest is accrued. All other income is recognized when it is receivable. All income resources are accounted for gross.

**RESOURCES EXPENDED**

The diocesan Parish Share is accounted for when due. Amounts received specifically for mission are paid over immediately on receipt. All other expenditure is generally recognized when it is incurred and is accounted for gross.

**FIXED ASSETS**

Consecrated and benefice property is not included in the accounts in accordance with section 10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). Acquisitions of fixed assets are currently written off when incurred.

**St. PETER & St. PAUL  
MITCHAM PARISH CHURCH  
MITCHAM**



**STATEMENT OF FINANCIAL ACTIVITIES  
OF THE  
PAROCIAL CHURCH COUNCIL**

**for the year ended 31<sup>st</sup> December 2021**

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**Mitcham Parish Church  
Mitcham Parish Centre, Church Path  
Mitcham, Surrey, CR4 3BN**



**STATEMENT OF FINANCIAL ACTIVITIES**

**INDEPENDENT EXAMINER'S REPORT  
TO THE PCC OF MITCHAM PARISH CHURCH**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2021, which are set out on pages 2 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations'), the Charities Act 2011 ('the 2011 Act') and Accounting Standard FRS102.

**Respective responsibilities of trustees and examiner**

As members of the PCC you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ('the 2011 Act') and that an independent examination is needed.

It is my responsibility:-

to examine the accounts under section 145 of the 2011 Act;

to follow the procedure laid down in the General Directions given by the commission under section 145(5)(b) of the 2011 Act;

to state whether particular matters have come to my attention.

**Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the next statement.

**Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare financial statements which accord with the accounting records and to comply with the requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed S. A. Lewcock  
Mr Simon Lewcock FCCA  
Windsor Lodge, Millfield Road,  
Hounslow, Middx, TW4 5PN

Dated 7th May 2022

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2021

**PCC GENERAL FUND (UNRESTRICTED)**

	2021	2020
	£	£
<b>INCOMING RESOURCES</b>		
<b>VOLUNTARY INCOME:</b>		
PLEDGED GIVING - Gift Aided	30,431	29,817
PLEDGED GIVING - not Gift Aided	6,591	4,763
PLATE (Sunday) - Gift Aided	15	0
PLATE (Sunday) - not Gift Aided	1,156	575
PLATE (Occasional) - Gift Aided	0	0
PLATE (Occasional) - not Gift Aided	0	50
DONATIONS - Gift Aided	3,465	2,012
DONATIONS - not Gift Aided	1,413	254
TAX RECOVERED	9,710	9,085
FEES	2,450	1,985
<b>ACTIVITIES FOR GENERATING FUNDS:</b>		
PARISH FUNDRAISING - Summer Fair	0	0
PARISH FUNDRAISING - Christmas Fair	0	0
PARISH FUNDRAISING - Other	2,688	0
<b>INCOME FROM INVESTMENTS:</b>		
INTEREST	12	33
<b>INCOME FROM CHURCH ACTIVITIES:</b>		
MISSION FUNDRAISING	180	6
CHURCH HIRE	4,180	2,811
SHARED ACCESS LTD ELECTRICITY CONTRIBUTION	10,418	0
MISCELLANEOUS	0	5,185
	<b>72,709</b>	<b>56,576</b>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH ACTIVITIES:</b>		
PARISH ASSESSMENT	50,000	50,000
MISSION GIVING	1,859	1,610
SALARIES - ORGANIST	660	1,950
SALARIES - SECRETARY	4,141	3,481
WAGES	2,722	2,817
CLERGY EXPENSES	605	638
CHURCH EXPENSES - General	4,975	3,946
CHURCH EXPENSES - Printing & Stationery	3,321	5,118
CHURCH EXPENSES - Telephone, Broadband	672	384
CHURCH EXPENSES - Light, Heating & Water	12,826	10,939
CHURCH EXPENSES - Insurance	6,039	6,282
FEES	1,269	1,518
INDEPENDENT EXAMINER'S FEE	200	0
MISCELLANEOUS	0	60
<b>FUNDRAISING COSTS:</b>		
PARISH FUNDRAISING - Summer Fair	0	0
PARISH FUNDRAISING - Christmas Fair	0	0
PARISH FUNDRAISING - Other	1,185	0
	<b>90,474</b>	<b>88,743</b>
<b>NET RESOURCES EXPENDED</b>	-17,765	-32,167
<b>BALANCE B/FWD 1 JANUARY</b>	43,279	68,711
<b>TRANSFER TO CHURCH BUILDING FUND</b>	0	0
<b>TRANSFER FROM PARISH CENTRE FUND</b>	12,587	6,735
<b>BALANCE C/FWD 31 DECEMBER</b>	<b>38,101</b>	<b>43,279</b>



## PARISH CENTRE FUND (DESIGNATED)

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>VOLUNTARY INCOME:</b>		
DONATIONS - Gift Aided	0	0
DONATIONS - not Gift Aided	100	100
FUNDRAISING - Gift Aided	0	0
FUNDRAISING - not Gift Aided	0	6
GRANTS	0	
<b>INCOME FROM CHURCH ACTIVITIES:</b>		
LETTINGS	31,049	23,694
	<b>31,149</b>	<b>23,800</b>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH ACTIVITIES:</b>		
STAFFING COSTS	5,501	5,409
PARISH OFFICE EXPENSES	1,366	1,388
REPAIRS & MAINTENANCE	2,695	4,886
CAPITAL COSTS	700	0
LIGHT, HEATING & WATER	7,251	4,356
INSURANCE	1,049	1,026
MISCELLANEOUS	0	0
	<b>18,562</b>	<b>17,065</b>
<b>NET INCOMING RESOURCES</b>	12,587	6,735
<b>BALANCE B/FWD 1 JANUARY</b>		0
<b>TRANSFER TO CHURCH BUILDING FUND</b>		0
<b>TRANSFER TO PCC GENERAL FUND</b>	-12,587	-6,735
<b>BALANCE C/FWD 31 DECEMBER</b>	<b>0</b>	<b>0</b>

## CHURCH BUILDING FUND (DESIGNATED)

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>VOLUNTARY INCOME:</b>		
FUNDRAISING - Gift Aided	0	0
FUNDRAISING - not Gift Aided	0	35
DONATIONS & BEQUESTS - Gift Aided	500	34
DONATIONS & BEQUESTS - not Gift Aided	132	162
GRANTS	50,039	0
4G MOBILE MAST RENTAL	14,300	15,300
	<b>64,971</b>	<b>15,531</b>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH EXPENSES:</b>		
MAJOR WORKS	77,682	6,591
REPAIRS & MAINTENANCE	2,824	3,580
MISCELLANEOUS	0	0
	<b>80,506</b>	<b>10,171</b>
<b>NET RESOURCES EXPENDED/ INCOMING RESOURCES</b>	-15,535	5,360
<b>BALANCE B/FWD 1 JANUARY</b>	101,763	96,403
<b>TRANSFER TO CHURCH BUILDING FUND</b>	0	0
<b>TRANSFER TO PARISH CENTRE FUND</b>	0	0
<b>BALANCE C/FWD 31 DECEMBER</b>	<b>86,228</b>	<b>101,763</b>



## PRIVATE OPEN SPACE FUND (RESTRICTED)

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>INCOME FROM CHURCH ACTIVITIES:</b>		
PCC MAINTENANCE CHARGE	0	0
MISCELLANEOUS	0	0
	<u>0</u>	<u>0</u>
<b>RESOURCES EXPENDED</b>		
<b>CHURCH EXPENSES:</b>		
SITE MAINTENANCE	0	0
ONE OFF MAINTENANCE	0	0
	<u>0</u>	<u>0</u>
<b>NET RESOURCES EXPENDED/ INCOMING RESOURCES</b>	0	0
<b>BALANCE B/FWD 1 JANUARY</b>	3,465	3,465
<b>BALANCE C/FWD 31 DECEMBER</b>	<u>3,465</u>	<u>3,465</u>

## BALANCE SHEET

as at 31st December 2021

	2021 £	2020 £
<b>CURRENT ASSETS:</b>		
DEBTORS		
- Shared Access Ltd electricity Contribution	1,440	3,721
- Tax recovered (Gift Aid)	2,576	1,948
CASH WITH Scottish Widows 7 Day Account	52,221	52,216
CASH WITH Bank	71,757	91,461
CASH IN HAND	0	0
	<b>127,994</b>	<b>149,346</b>
<b>CURRENT LIABILITIES:</b>		
CREDITORS - amounts falling due within one year		
- Independent Examiner's Fee	200	
- Lettings		839
	<b>200</b>	<b>839</b>
<b>NET CURRENT ASSETS/ (LIABILITIES)</b>	<b>127,794</b>	<b>148,507</b>
	2021 £	2020 £
<b>PARISH FUNDS:</b>		
PCC GENERAL FUND - Unrestricted	38,101	43,279
PARISH CENTRE FUND - Designated	0	0
CHURCH BUILDING FUND - Designated	86,228	101,763
PRIVATE OPEN SPACE FUND - Restricted	3,465	3,465
	<b>127,794</b>	<b>148,507</b>

Approved by the Parochial Church Council on  
and signed on their behalf by:

*15<sup>th</sup> May 2022*

Signed..... *David H. Bennell*

PCC Chairman *& Vicar*

Signed..... *Val Hall*

PCC Treasurer

Notes on page 7 form part of these accounts



**MITCHAM PARISH CHURCH****NOTES TO THE FINANCIAL STATEMENTS****FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021****ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, and applicable accounting standard FRS102.

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

**FUNDS**

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are funds set aside by the PCC for a particular project; funds so designated may be redesignated by the PCC and so designation does not prevent funds from being spent on any other purpose.

Restricted funds represent donations, fundraising and grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

**INCOMING RESOURCES**

Planned giving, collections and donations are recognized when received. Tax refunds are recognized when the incoming resources to which they relate are received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Interest is accrued. All other income is recognized when it is receivable. All income resources are accounted for gross.

**RESOURCES EXPENDED**

The diocesan Parish Share is accounted for when due. Amounts received specifically for mission are paid over immediately on receipt. All other expenditure is generally recognized when it is incurred and is accounted for gross.

**FIXED ASSETS**

Consecrated and benefice property is not included in the accounts in accordance with section 10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). Acquisitions of fixed assets are currently written off when incurred.